LEGISLATIVE SUMMARY SHEET Tracking No. <u>0014-23</u>

DATE: February 2, 2023

TITLE OF RESOLUTION: RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE)

PURPOSE: This resolution, if approved, will enact Hon. Casey Allen Johnson's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake)

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

	OLD PERIOD: Naabik'íyáti' Comm	
Posting End Da		ence
Eligible for Act	Mayajo Natioji oo	uncn
1	PROPOSED NAVAJO NATION COUNCIL RESOLUTION	
2	25th NAVAJO NATION COUNCIL — First Year, 2023	
3		
4	INTRODUCED BY	
5		
6	Carey A. Golmon	
7	Primary Sponsor	
8		
9	TRACKING NO. <u>0014-23</u>	
10		
11	AN ACTION	
12	RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION	
13	COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND	
14	DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN	
15	JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE	
16	CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE)	
17		
18	BE IT ENACTED:	
19		
20	SECTION ONE. AUTHORITY	
21	A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.	
22	§102(A).	
23	B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council	
24	with the delegated responsibility to hear proposed resolution(s) that require final	
25	action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).	
26	C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,	
27	mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region	
28	Project Plans be approved by Navajo Nation Council resolution and signed into law	
29	by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.	
30	§§ 1005 (C) (10), (11), and (12).	
	Page 1 of 4 23-034-1	

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SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC **SAFETY** EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS: HOME ELECTRICITY CONNECTION AND ELECTRIC **CAPACITY** PROJECTS: HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; **BATHROOM** ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 - The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department,

- to implement the projects rather than directly to the Chapters. *See* CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- D. All projects listed in the Hon. Casey Allen Johnson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Casey Allen Johnson's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- E. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Casey Allen Johnson's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters:

1	Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) as set forth in Exhibit
2	A.
3	
4	SECTION FOUR. APPROVAL OF HON. CASEY ALLEN JOHNSON'S
5	DELEGATE REGION PROJECT PLAN
6	A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project
7	Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine
8	Canyon, Birdsprings, Leupp, Tolani Lake) set forth in Exhibit A.
9	B. The Delegate Region Project Plan approved herein shall comply with all applicable
10	provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
11	C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
12	individual project appendix, shall be resolved in favor of the project appendix reviewed
13	by Department of Justice during their eligibility determination(s).
14	
15	SECTION FIVE. AMENDMENTS
16	Amendments to this legislation or to the Delegate Region Project Plan approved herein
17	shall only be adopted by resolution of the Navajo Nation Council and approval of the
18	President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
19	(C) (10), (11), and (12).
20	
21	SECTION SIX. EFFECTIVE DATE
22	This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
23	§ 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).
24	
25	SECTION SEVEN. SAVING CLAUSE
26	If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
27	or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
28	those provisions of this legislation not determined invalid shall remain the law of the Navajo
29	Nation.

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NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE:	councit рецедате: Delegate Casey Allen John	/ Allen Johnson				
CHAPTERS:	снартевз: Cameron, Coalmine Canyon	ıine Canyon, Birdsprings, Leupp, Tolani Lake	olani Lake			
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
Division of Community Development	None Identified	Cameron Chapter South Tappan Powerline Extension Project	Division of Community Development	2.18	HK0337	\$ 1,760,468.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Warehouse Upgrade	Division of Community Development	6.1	HK0364	\$ 190,000.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Dome Repair and Modification	Division of Community Development	1.4	HK0365	\$ 291,961.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Home Renovation for Community Members	Division of Community Development	2.18	HK0366-2	\$ 1,278,504.00
Division of Community Development	None Identified	Tolani Lake Chapter House Wiring Project	Division of Community Development	2.18	HK0367	\$ 70,000.00
Division of Community Development	None Identified	Tolani Lake Chapter 1.5 PPE (Storage) Warehouse	Division of Community Development	6.1	HK0368	\$ 1,055,000.00
Division of Community Development	None Identified	Tolani Lake Chapter Dump Truck and Trailer Purchase	Division of Community Development	6.1	HK0369	\$ 135,468.00
Division of Community None Identified Development	None Identified	Coalmine Chapter Warehouse Project	Division of Community Development	6.1	HK0387	\$ 450,000.00
Division of Community None Identified Development	None Identified	Coalmine Chapter Septic Sewage Tank Clean-Outs	Division of Community Development	5.5	HK0388	\$ 50,000.00
Division of Community None Identified Development	None Identified	Coalmine Chapter Bathroom Additions	Division of Community Development	1.14	HK0389	\$ 1,260,468.00
*Per CJN-29-22, Sectio	n Three (E), the "Navajo ecipient agreements to	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 6,541,869.00
Administrative Oversign	it over such funding and	Administrative Oversight over such funding and Delegate Region Project Plans."	Dade 1 of 2	0 t 2		

Page 1 of 2



NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

			0	Го					1	i	0	0
		AMOUNT	\$ 6,541,869.00	\$ 1,156,600.00	\$ 185,000.00	\$ 81,000.00	\$ 287,868.00				\$ 550,003.00	\$ 8,802,340.00
		DOJ REVIEW #		HK0398	HK0399	HK0400	HK0401					TOTAL:
		FRF CATEGORY		6.1	1.14	2.22	2.22					4
	ıi Lake	ADMIN OVERSIGHT		Division of Community Development	Division of Community Development	Division of Community Development	Division of Community Development					b LGA-Certified maintain
/ Allen Johnson	ne Canyon, Birdsprings, Leupp, Tolani Lake	EXPENDITURE PLAN / PROJECT	TOTAL AMOUNT from PAGE 01	Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase	Leupp Chapter Warehouse	Leupp Chapter Senior Center Renovation	Leupp Chapter House Renovation Project				UN-ALLOCATED AMOUNT	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."
council pelegate: Delegate Casey Allen John	снартевз: Cameron, Coalmine Canyon,	SUBRECIPIENT		*Leupp Chapter	*Leupp Chapter	*Leupp Chapter	*Leupp Chapter					Three (E), the "Navajo ecipient agreements to i t over such funding and
COUNCIL DELEGATE:	CHAPTERS: (FUNDING RECIPIENT		Division of Community Development	Division of Community Development	Division of Community *Leupp Chapter Development	Division of Community Development					*Per CJN-29-22, Section Chapters through sub-re Administrative Oversigh

Page 2 of 2



Housing Assistance)

NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0337	_
Date & Time Received:12/19/22	17:43
Date & Time of Response: 12/29/22	17:00
Entity Requesting FRF:Cameron	Chapter
Title of Project: — Cameron Chapter Sout	h Tappan-Powerline-Extension
Administrative Oversight: <u>Division of Com</u>	munity_Development
Amount of Funding Requested: \$1,760,468	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
	☐ (4) Water, Sewer, Broadband Infrastructure
	· · · · · · · · · · · · · · · · · · ·
U.S. Department of Treasury Reporting Ext	penditure Category: 2.18 (Housing Support: Other

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: Macil Lot

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governmence Certified Chapter Cameron Chapter requesting FRF:	
Chepter's P.O. Box 669	phone/emeil: 928-679-2323
mailing address: Cameron, AZ 86020	website (if emy): cameron@navajochapters.org
This Form prepared by: Billie Baldwin	phone/email: 928-679-2323
Community Sevice Coordinator	bbaldwin@nnchapters.org
CONTACT PERSON'S name and 80e	CONTACT PERSONS IND
Title and type of Project: Cameron Chapter South Tapp	ean Powerline Extension
Chapter President: Charile Smith Jr.	phone & email: 928-587-8643/chartie.smith@naateanii.org
Chapter Vice-President: Candis Yazzie	phone & email: 928-225-6511/candis.yazzie@naataanii.org
Chapter Secretary: Louise Kerley	phone & email: 928-606-5724/ikeriey@navajochapters.org
Chapter Treesurer: Louise Kerley	phone & email: 928-606-5724/lkerley@navajochapters.org
Chapter Manager or CSC: Billie Baldwin	phone & email: 928-679-2323/bbaldwin@nnchapters.org
DCD/Chapter ASO: Milford Maloney	phone & email: 928-283-4431/mmalcney@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if lo	NTUA
	document attached
Amount of FRF requested: \$1,760,468.00 FRF funding period: Ja	nuary 1, 2023 - December 30,2026
Wittenstot L.G. technoson	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The South Tappan Powerline Extension will help con	nect community members homes to electricity
within the Cameron Chapter service area. The subre- used to extend powerline to the area in need, help wi	ciplents will be APS & WAPA. The funds will be
construction of the powerlines. The connection to the	se homes will assist in the mitigation and spread
of COVID-19, by ensuring these homes have access home.	ablity to resources needed to maintain a healthy
	document attached
(b) Expiain how the Program or Project will benefit the Navejo Nation, Na	
This project will connect community members homes conditions. The Cameron Chapter strives to help ass homes with basic needs and utilities.	ist community members live in a safe suitable
	☐ document attached
(c) Provide a prospective timeline showing the estimated date of complete challenges that may prevent you from incurring costs for all funding by	stion of the Project and/or each phase of the Project. Disclose any December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:	
Navajo Nation and DOJ review timeline	
The time for NTUA, APS & WAPA to collabrate for this project.	
	document attached
(4) Identify who will be measurable for implementing the Description of Desirable	
(d) Identify who will be responsible for implementing the Program or Project: The Division of Commuity Development will be the oversight of the page 1.	anicat in collaboration with NITLIA &
Cameron Chapter.	project in Conabiation with NTOA &
Cameron Chapter.	
	C decompt attached
 (e) Explain who will be responsible for operations and maintenance costs for the Project once 	document attached document attached
prospectively:	
The subrecipients APS will complete projects and the recipients are	the home owners it will be their
responsibility to afford their electric bill.	
	C decompetation and
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. D proposed Program or Project falls under, and explain the reason why:	eparament of the Freasury Appendix 1 listing the
This project would be 2.18 Housing support: Other Housing Assistan	nce for improvement is considered
other. This funding would allow Cameron Chapter to assist community	nity members that are living in
sub-standard living conditions. This additional assistance will allow	our community members to
inhance their health and saftey in their homes.	
•	
	document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicated September 2015)	ate N/A):
Cameron Chapter Resolution CA-268-097#4	
Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4)	
Appendix J- Project Budget Schedule	
Appoint of Fragot Budget Contoune	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of	this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal	and Navajo Nation laws, regulations, and policies:
	100
Chapter's Preparer: Approved by: OUNG	My John John John John John John John John
Styndard of PropositioNTACT PERSON	algorithms of Offician Floridayal for Vice-Prosident)
Approved by: Approved by:	TW
algorature of CSC attractors	
Approved to submit for Review:	Shann NNFRFO
IOI PLEVIEW.	

Page_1__of_3_ BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New	Program Title:	Came	Title: Cameron Chapter South Tappan Powerline Extension	owerline Extens	5	Division/Branch:	OCO	
Prepared By: Billie	Bille Baldwin	Phone No.:	No.:	928-679-2323	Email Address:	1888:	bbaldwi	bbaldwin@nnchapters.prg	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		Fund	(A) NNC Ammoyed	(<u>a</u>)	(C) Difference or
NN Fiscal Recovery Funds	FY23-FY28	1,760,468.00	100%		. 0	Code	Original Budget	Proposed Budget	Total
	*/&/-se/1/1			2001 Personnel Expenses	٤n				
				3000 Travel Expenses					
				3500 Meeting Expenses					
				4000 Supplies					
				5000 Lease and Rental					
				5500 Communications and Utilities	nd Utilities				
				6000 Repairs and Maintenance	nance				
				6500 Contractual Services	æ				
				7000 Special Transactions	SI	_			
				8000 Public Assistance)	9	Φ	1,760,468	1,760,468
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost					
					Ĭ	TOTAL	\$0.00	1,780,468.00	1,760,468
				PART IV. POSITIONS AND VEHICLES	D VEHICLES	1	(Q)	(E)	
				Total#o	Total # of Positions Budgeted:	eted:			
	TOTAL	\$1,760,468.00	100%	Total # c	Total # of Vehicles Budgeted:	eted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE	IS COMPLETE A	ND ACC	URATE.		
SUBMITTED BY:	BIIIe Baldwin	и'n		APPROVED BY:	n. Pearl Ye	lowm	Dr. Pearl Yellowman, Executive Director	Director	
Prog	Program Manager's Printed N	Printed Name			Division	Urector	Division Director / Branch Chief's Printed Name	Inted Name	
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Frogra	riogiam managers Signamie an			,	DIVISIONALIC	auri D	andio a muca solgna	wre and Date	

FY 2023

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

deal Actual Dr. Norl Vellowman, Exceutive Director. Division Directoriblemen Chiefs Mined Name Cemeron Chapter South Tappen Powerline Edunaton Describing Chiefe Signature and Date the Cost | Actual fet GTR Znd GTR Goel Actual Goel Actual PART IV. I HEREBY ACKORNLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED
BITTO BETTO HATCH HAS BEEN THOROUGHLY REVIEWED
BITTO BETTO HATCH NAME Program Name/Tubs Part II. Plan of operationiresclution number purpose of program. To work with NTUA to extend a powerline to community members of Cemerum. 3.16. 18.46. Program Banager's Especture and Date To assist community members to get comected to electric. PART II. PROGRAM PENFORMANCE CRITERIA: Program Performance Measure Objective. Program Performance MassurefObjective: Program Performance Ressure/Objective: Program Performance Resementablective: Program Performance RessurefObjective: PART I. PROGRAM OFFICERATION: Protess Unit No. Goal Statement 3. God Saturent 4. Goal Statement 6. Goal Statument 1. Coal Statement

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 1 PROJECT FORM

PART I. Business Unit No.: New				1				Ħ									à	PART II.			3	Project Information	ormed	8	П
Project Title: Cemeron Chepter South Tappen Powerfilms Exter	ter South Tapo	E Pos	erffre i	Stenston	ء												=	Project Type:	i i	Æ	8	Powerfine Extension	5		
Project Description Comeron Chapter connecting 17 residness to	Arapter cornect	ng 17 a	esidne	90000	settines.	in colle	borate	A STATE	AT A	AP8, a	AW but	powerfine in collaborated with NTUA, APS, and WAFFA Thansmissionline	rement	selonii	2		8.	Paul	Planned Start Date:	*		4	January 1, 2023	11,2	8
																	<u>~</u>	Bulle	Planned End Detec	ا پر	8	December 30, 2028	8 3	æ	
Chack and bar:	S Original Budget	the state of		C Budget	get Revision		Ä	Budget Resilocation	Blocat			Budget Modification	odfficet	Ę			<u>«</u>	opad R	Project Manager.	-	9 Bet	Bille Bethefn, CSC	8		
PART III.	PAKTIN. U	Use Fiscal Year (F)	ed Year	Ē	Learters	8	igg gg	智	Tagger 1	ğ	0.	() Cuertens to complete the triformetion below. O = Oct.; N = Nov.; D = Dec., etc.	200	ë	ğ	댎				ן ו	med	Prosected Commission Date If	neggen	Page	
Litel Project Tests separately, such				FY Z	i									2	F7 .24		1				哥	project ecceeds 8 FY City	188 F	ğ	ار ب
es men, vesqu, vessuar, equip or Penish.	ta Ctr.		2nd Off.		SE CE.	Ä		₽		#	fst Off.		25 GF.	,.	A	13		4	争	_	e de la composition della comp	120028			
NTUA quad. Map & Cost Est. NTUA Cotabrata with APS & WAPA Altocata Funding Notice to Proceed Construction Phase Complete Phase	0 V	5	ш. ×	E ×	* × × × × × × × × × × × × × × × × × × ×	<u> </u>	켜 ×	4 ×	ω χ	0	e ×	~ ×	u. ×	* ×	<u> </u>	× ×	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	o ×	7	L.	Z
PARTV.	-	-]~	T	1	_	L]•	T			H	•	Π		9	H		_	H	"	PROJECT TOTAL	110	콩	
Expected Questarly Expenditures		\vdash		П					П			133	1,760,468.00	8			\dashv			\dashv		S1,78	81,780,488.00	0	
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JONATHAN NEZ NAVAJO NATION PRESIDENT

MYRON LIZER
NAVAJO NATION VICE PRESIDENT

THOMAS WALKER JR. COUNCIL DELEGATE



CHARLIE SMITH JR CHAPTER PRESIDENT

CANDIS YAZZIE
CHAPTER VICE PRESIDENT

LOUISE KERLEY SECRETARY/TREASURER

CAMERON CHAPTER RESOLUTION OF CAMERON CHAPTER NAVAJO NATION, COCONINO COUNTY, ARIZONA

Cameron Chapter Supporting and Requesting Feasibility Study for ARPA Funding list for Cameron Chapter South Tappan Powerline Extension Project to be conducted by NTUA and APS.

RESOLUTION NO. CA-268-097#4:

WHEREAS:

- 1. Pursuant of 26 N.N.C., 3(a) the Cameron Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C., part 1, section 10, and.
- 2. Pursuant to N.N.C., Section 1(B) Cameron Chapter is vested with the authority to Review all matters affecting the community and to make appropriate Correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate actions, and.
- 3. The Cameron Chapter is delegated the authority for America Recovery Plan Act (ARPA) provide project within the Cameron Chapter community, with cost-effective and feasible manner; and
- 4. The community members of Cameron Chapter are affected by the Covid-19 Worldwide pandemic, and is in much need help with the Cameron Chapter South Tappan-Powerline Extension Project to be conducted by the Navajo Nation - Navajo Tribal Utility Authority (NTUA) who can utilize the ARPA fund to do a feasibility study; and
- 5. The community members of Cameron Chapter are further affected by the Covid-19 Worldwide pandemic and is in much need help with the Cameron Chapter South Tappan-Powerline Extension Project to be conducted by the Arizona Public Utility company (APS) to partner with NTUA to utilize the ARPA fund to do a feasibility study; and

JONATHAN NEZ NAVAJO NATION PRESIDENT

MYRON LIZER
NAVAJO NATION VICE PRESIDENT

THOMAS WALKER JR. COUNCIL DELEGATE



CHARLIE SMITH JR CHAPTER PRESIDENT

CANDIS YAZZIE
CHAPTER VICE PRESIDENT

LOUISE KERLEY SECRETARY/TREASURER

6. Cameron Chapter South Tappan-Powerline Extension Project list of names:

1.	
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NOW THEREFORE. BE IT RESOLVED THAT:

- Cameron Chapter recognizes and supports the Feasibility Study to be conducted by NTUA in partnership with APS to utilize the ARPA fund list for Cameron Chapter South Tappan-Powerline Extension Project list of names listed above.
- 2. The Cameron Chapter further approves the attachment: A detail GPS coordinates.

WE HEREBY CERTIFY THAT THE FORGOING RESOLUTION WAS CONSIDERED BY THE

Community of Cameron at a Duly Called Chapter Meeting in Cameron, (NAVAJO NATION) ARIZONA, AT WHICH A QUORUM WAS PRESENT AND THAT THE SAME WAS PASSED BY A VOTE OF 9 IN FAVOR, OPPOSED, AND ABSTAINED ON THIS SUNDAY OF September 25, 2022.

Motioned by: James Band Seconded by: Billie Baldious

Charlie Smith Jr, Chapter President

Candis Yazzie, Chapter Vice President

Dermayne Cody, Grazing Official

na' nfá Hasání

er Secretary/Treasure

Cameron Chapter South Tappan Powerline Extension Project - Names Tuesday, September 20, 2022

	NAME	COORDINATES	HOMESITE LEASE STATUS	NOTES AND OBSERVATIONS	. 1
3		35.8538339, -111.4328194	Yes		1
<u>=</u>		35.8488149, -111.4412842	Probate		
		35.8520328, -111.4375200	Yes	Septic: Working	•
4		35.8513020, -111.4403256	Yes	Non-functioning Solar System	_
<u>.</u> භ්		35.8520189, -111.4404379	8	Homestte Lease no longer in name Septic: not functioning	
<u></u>	The state of the s	35.9561429, -111.4439459	Probate	No Utilities; Near-by Fire Hydrant; Wired	
2		35.8554076, -111.4443617	&	Obs. No Electric; Use propane and water heater.	
ed .		35.847942, -111.454389	3	Wired; Water: Yes	
of		1	1	Homestead marked out	
ន		35.8492872, -111.4551294	^	Homestte of structure under Shirley Knight; Clinton is currently working on a homestte lease of his own. Water: Yes	
넊		35.8500057, -1114555612	2	Travel Trailer	•
검		35.8497593, -111.4544796	#	Trailer Age: 70s(7); No water or electric	J'
e e		35.8572496, -111.4481798	%	Water: Yes	
*		35.856187, -111.448914	%	Home built in 1995 by USDA; Homeste: Yes; No water; No electric	
#		35.857127, -111.458914	Yes	Leaky Roof; On Disability; Generator	
34		35.852431, -111.4698413	Probate	Solar Panel Functioning	
17.		35,8520920, -111.4668107	No No		



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0364</u>	_
Date & Time Received: 12/20/2022 at 16	:58
Date & Time of Response: 11 January 2023; 9	2:24 am
Entity Requesting FRF:Tsidi To'ii (Birds	prings) Chapter
Title of Project: Warehouse Upgrade	
Administrative Oversight: Division of Com	munity Development
Amount of Funding Requested: \$190,000	
Eligibility Determination:	
⊠ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
	enditure Category: 6.1, Provision of Government
Services	

Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is	federal laws
insufficient to make a proper determination	
Other Comments: Please note that we have modified the Investments or Physical Plant Changes to Public Facility the intended uses of the warehouse, the government service.	ies) to 6.1 (Government Services). Given
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

☐ document attached

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Tsidi To'ii (Birdspring) Chapter requesting FRF:	Date prepared: 09/27/2022
•	phone & email: (928) 686-3233
Chanter's HC-61 BOX K mailing address: WINSLOW, AZ 86047	website (if any): BIRDSPRINGS@NAVAJOCHAPTERS.ORG
This Form prepared by: DOLLY WAGONER	phone/email: (928)686-3233
CHAPTER MANAGER	DWAGONER@NNCHAPTER.ORG
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Warehouse Upgrade	
Chapter President: VERNICE WAGNER	phone & emzil: (928) 268-7618 / WAGNERVERNICE68@GMAIL.COM
Chapter Vice-President: GENEVA SANGSTER	phone & email: (928) 587-4732 / GENEVA.SANG58@GMAIL.COM
Chapter Secretary: MITZI BEGAY	phone & email: (602) 339-8867 / MITZLBEGAY@NNCHAPTERS.ORG phone & email: (602) 339-8867 / MITZLBEGAY@NNCHAPTERS.ORG
Chapter Treasurer: MITZI BEGAY	phone & email: (602) 339-8867 / MITZI.BEGAY@NNCHAPTERS.ORG
Chapter Manager or CSC: DOLLY WAGONER	phone & email: (928) 686-3233 / DWAGONER@NNCHAPTERS.ORG
DCD/Chapter ASO: EUNICE BEGAY, SPPS	phone & email: (928) 654-3433 / EBEGAY@NNDCD.ORD
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn automatic garage door, purchase and install Cooler/Heater Uni	Its and purchase Refrigerator/Freezer. document attached
Amount of FRF requested: \$190,000.00 FRF funding period: Jai	nuary 3, 2023 - June 30, 2023 Indicate Project starting and ending/tieadiline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Tsidi To'ii Chapter Warehouse has been utilized since COVID 19 started. The purpose of the project is by purchasing refrigerator/freezer unit, cooling/heater warehouse is wired but does not have electricity. It all winter and summer months when the weather is seve supplies. There is also no refrigerator/freezer for food for distribution or to store other supplies that need col	s to hookup electric and upgrade the warehouse runit and install an automatic garage door. The so has no heating & cooling system for the ere as staff distribute food, hay, wood and I storage when St. Mary food bank delivers food
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
Surrounding chapters don't have a warehouse and he past during the height of Covid-19 pandemic; for storrespective communities. Tsidi To'ii Chapter currently from St. Mary's Food Bank. These food bank distribut surrounding chapter communities as well.	ing their supplies & food and distributing to their utilizes warehouse to distribute food delivered

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

***See attached timeline.
; ;
(d) Identify who will be responsible for Implementing the Program or Project:
Tsidi To'ii (Birdspring) Administration-Dolly Wagoner, Chapter Manager & Jeannie James, Admin Asst.
Oversite only on project-Vernice Wagner, Chapter President & Mitzi Begay, Secretary/Treasurer
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Tsidi To'ii (Birdspring) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed. This will include paying all utilities and insurance through Navajo Nation Risk Management Dept; currently Tsidi To'ii Warehouse is insured.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1. Public Health: 1.7 Captial Investments or Physical Plant Changes to Public Facility that responds to the Covid-19 public health emergency. Energizing the warehouse will allow for the installation of an automatic garage door, purchase and install cooler/heater, refrigerator/freezer units. Which increase usage for more distribution of Covid supplies (PPE supplies), Food (frozen, dairy, non parishable food and vegetables) and other supplies (hay, feed, firewood, water, etc.) to the community. Purchasing of freezer and refrigerator units will allo the storing of frozen food like meat, vegetable and the refrigeration of vegetable and milk for distribution at a later time or distribution to people that have no transportation. 2. Negative Economic Impacts: 2.1 Household Assistance-Food Programs. Make improvements to the warehouse will benefit the community as food and supplies can be stored for longer period of time and allow staff and volunteers to working in good working conditions with heat in the winter and air conditioner in the summer. document attached Part 3. Additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): ***See attached timeline.
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Server Server States Approved by: Server Serv
Approved by: Approved by: Approved by: signature of DCD/Chapter ASO
Approved to submit fra John, NATO

APPENDIX A
☑ document attached ☑
or Project:
agoner, Chapter Manager & Jeannie James, Admin Asst
pter President & Mitzi Begay, Secretary/Treasurer
nnce costs for the Project once completed, and how such costs will be funded
And the second s
sponsibility of all operation and maintenance cost of the
ude paying all utilities and Insurance through Navajo
odocument attached
egories in the attached U.S. Department of the Treasury Appendix 1 listing the
hysical Plant Changes to Public Facility that responds to
Izing the warehouse will allow for the installation of an
cooler/heater, refrigerator/freezer units. Which increase
(PPE supplies), Food (frozen, dairy, non parishable food d, firewood, water, etc.) to the community. Purchasing of
ing of frozen food like meat, vegetable and the
ition at a later time or distribution to people that have no
ld Assistance-Food Programs. Make improvements to
food and supplies can be stored for longer period of time
good working conditions with heat in the winter and air
long working continuous and more in the value of an arm
document attached
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FRF Expenditure Plan (or Indicata N/A):
FRF Expenditure Plan (or indicate N/A): [3] Chapter Resolution attached [4] Chapter Resolution attached
FRF Expenditure Plan (or indicate N/A):
FRF Expenditure Plan (or indicate N/A): [3] Chapter Resolution attached [4] Chapter Resolution attached [5] Chapter Resolution attached [6] Supplier Resolution attached [6] Supplier Resolution attached [6] Supplier Resolution attached [7] Supplier Resolution attached [8] Supplier Resolution attached [8] Supplier Resolution attached [8] Supplier Resolution attached [9] Supplier Resolution attached [9
FRF Expenditure Plan (or indicate N/A): [3] Chapter Resolution attached [4] Chapter Resolution attached
FRF Expenditure Plan (or indicate N/A): [3] Chapter Resolution attached [4] Chapter Resolution attached [5] Chapter Resolution attached [6] Approved by: [7] Approved by: [8] Approved by:
FRF Expenditure Plan (or indicate N/A): [3] Chapter Resolution attached [4] Chapter Resolution attached [5] Chapter Resolution attached [6] Approved by: [6] Approved by: [7] Approved by: [8] Approved by:
FRF Expenditure Plan (or indicate N/A): [2] Chapter Resolution attached unds and the implementation of this FRF Expenditure Plan shall be in accordance a, and with all applicable federal and Nayejo Nation laws, regulations, and policies: Approved by:
FRF Expenditure Plan (or indicate N/A): [3] Chapter Resolution attached funds and the implementation of this FRF Expenditure Plan shall be in accordance is, and with all applicable federal and Nayejo Nation laws, regulations, and policies: Approved by: Approved by: Approved by: Approved by: Approved to submit:
FRF Expenditure Plan (or indicate N/A): [2] Chapter Resolution attached unds and the implementation of this FRF Expenditure Plan shall be in accordance a, and with all applicable federal and Nayejo Nation laws, regulations, and policies: Approved by:
FRF Expenditure Plan (or indicate N/A): [2] Chapter Resolution attached [3] Chapter Resolution attached [4] Chapter Resolution attached [5] Chapter Resolution attached [6] Chapter Resolution at
FRF Expenditure Plan (or indicate N/A): [2] Chapter Resolution attached [3] Chapter Resolution attached [4] Chapter Resolution attached [5] Chapter Resolution attached [6] Chapter Resolution at

FY 3033

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	NEW	Program Title:		Tsidi Toʻli (Birdsprings) Chapter		Warehouse DivisionBranch:	Div. Comm. Development	pment
Prepared By: Dolly W.	Dolly Wagoner, CM	Phone No.:	No.:	928.686.3233	Email Addrass:	birdsprings	ē	D
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Fund AARY Tyne	(A) NNC Approved	(B)	(C) Difference or
ARPA Wharehouse Upgrade	01/03/23-12/30/26	190,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
		,		5000 Lease and Rental				
				5500 Communications and Utilities	Utilities			
				6000 Repairs and Maintenance	nce			
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	100	-199,969-	190,000	190007
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost		4		
					TOTAL	-9150,000.00	190,000.00	190gm
				PART IV. POSITIONS AND VEHICLES	EHICLES	(0)	(E)	
				Total # of P	Total # of Positions Budgeted:		9	
	TOTAL:	\$190,000.00	100%	Total # of \	Total # of Vehicles Budgeted:		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE INF	ORMATION CON	TAINED !	N THIS BUDGET PACKAGE IS	COMPLETE AND AC	CURATE.		
Submitted BY: Sonlatsa Jim-Martin, Departmen	Martin, Depa	rtment Manager II	Jer II	APPROVED BY: Dr.	Pearl Yellowma	Dr. Pearl Yellowman, Division Director	or	
Proc	Program Manager's Printe	Printed Name			Division Directo	Division Director / Branch Chief's Printed Name	nted Name	
Arra	Late	14	12/20/2022	2022	"Leadelle	Kendelle 1 Raman 11.60	11.68.22	
Progra	Program Manager's Sign Kur	gn rure and Date			/Division Director?	Branch Chief's Signat	ure and Date	

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:				
Business Unit No.: NEW Program Name/Title:		Tsidi To'ii (Bird:	Tsidi To'ii (Birdsprings) Chapter Warehouse	Jarehouse
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:				
DART III DEOCEDAN DEBEDENANCE CRITERIA:	1et OTR	2nd OTR	3rd OTR	4th OTR
	Goal Actual	Goal Actual	Goal Actual	Goal Actual
1. Goal Statement:				
Assess warehouse for electrical upgrade and hook up.				
Program Performance Measure/Objective:				
Get the wraehouse certified by a certified electrian for electrical hook up.	-			
2. Goal Statement:				
Purchase items: refrigerator, freezer, cooler etc, untis.				
Program Performance Measure/Objective:				
Get quotations from vendors for equipments then purchase items.	7	7		
3. Goal Statement:				
Assess type of door needed for the warehouse by a professional.				
Program Performance Measure/Objective:				
Make contact with grage door vendors for quote, purchase and install door.	1			
4. Goal Statement:				
Program Performance Measure/Objective:	ď	4		
5. Goal Statement:		•		_
Program Performance Measure/Objective:				
CHAPTER ACKNOWN CROSS TRATTUR ADONG INCORMATION DAS BEEN TUGGOLD IN THE ACKNOWN A BEEN TUGGOLD I	V DEVIEWED			
Soniatsa Jim-Martin, Department Manager II Program Manager's Printed Name	Dr. Pe	Dr. Pearl Yellowman, Division Director Division Director Division Director/Branch Chief's Printed Name	vision Director	
And A. C. 12/20/22	Ĭ,	astilition	11.28.	4
Manager's Signature and Cate	Division	Division Director Branch Chief's Signature and Date	s Signature and Date	

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

190,000 190,000 (D)
Total by
MAJOR
Object Cods
(LOD 4) 190,000 20,000 140,000 Total by DETAILED Object Code (LOD 6) ឲ NEW TOTAL Warhwes-Espeinese Unit No.: 100,000,001 25,000.00 50,000.00 Object Code Description and Justification (LOD 7) Tsidi To'il (Birdsprings) Chapter 1 Rendering services of local electrical company (NTUA) to provide Purchases of refrigerator and freezer, hearter and cooler units Rendering services of professionals to Insall garage door. Rending services of professionals to Install cooler/heater services of electrical hook up of warehouse. WAREHOUSE UPGRADE PROJECT PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Professional Services; TOTAL: \$150,000.00 Operating Supplies Object Code (LOD 6) 88 88 3

ARPA Project Timeline Tsidi To'ii Chapter

Project Name:

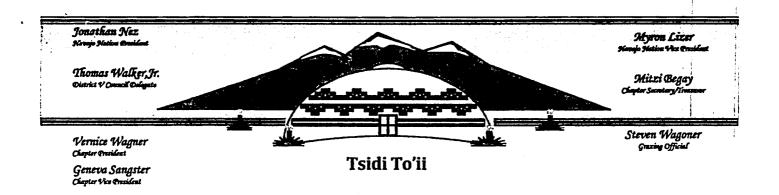
Warehouse Upgrade

Cost of Project:

\$

190,000.00

Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | May | June | July | Aug | Sept | Oct | Nov | Dec 2024 2023 2022 Oct Get Quotes for Equipments Certify Warehouse by Certified Complete Warehouse project Contact Garage Door Contractors Installation of garage door Contact NTUA: required Docs Purchase equipment & install Contractor install HVAC units Secure contract for Garage door Complete Electrical Hook up electrician Contact Licensed HVAC for Estimate



RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS OF THE TSIDI TO'II CHAPTER COMMUNITY.

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
- 2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promos ethe general health, safety, and welfare of the Chapter membership; and
- 3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
- 4. The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
- 5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

CERTIFICATION

We, hereby, certify that the foregoing reso	lution was considered at a dully call chapter
meeting at Tsidi To'ii Chapter, Navajo Nati	on, where a quorum was presented and the
same was passed by a vote of i	n favor, <i>O</i> opposed, and <i>O</i>
abstained, this 20th day of September , 20	<u>022.</u>
Motion by: Mitsi Begay Lewice Weeper Vernice Wagner, Chapter President	Second by: <u>Jeannie James</u> Mitzi Begay, Chapter Sechetary/Treasurer
Seneva Sangster, Vice-President	Steven Wagoner, Grazing Officer
Thomas Walker Jr., Council Delegate	



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0365	_
Date & Time Received: 12/20/22 17:	03
Date & Time of Response: 11 January 2023; 8	8:46 am
Entity Requesting FRF: Tsidi To'ii (Birdsprin	ngs) Chapter
Title of Project: <u>Dome Repair and Modificat</u>	ion
Administrative Oversight: <u>Division of Comm</u>	nunity Development
Amount of Funding Requested: \$291,961.00	
Eligibility Determination:	
☑ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.4 Prevention in Congregate

Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.) Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by \square Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Name of DOJ Reviewer: Adjua Adjei-Danso

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Signature of DOJ Reviewer:

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Tsidi To'li (Birdsprings) Chapter requesting FRF:	Date prepared: 9/23/22
, •	phone & email: 928-686-3233
Chapter's HC-61, Box K mailing address: Winslow, AZ. 86047	website (farry): birdsprings@navajochapters.org
This Form prepared by: Dolly Wagoner	phone/email: 928-686-3233
Chapter Manager	dwagoner@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Dome Repair and Modification	
Chapter President: Vernice R. Wagner	phone & email: 928.266.7618/wagnervernice68@gmail.com
Chapter Vice-President: Geneva Sangster	phone & email: 928.587.4732/geneva.sang58@gmail.com
Chapter Secretary: Mitzi Begay	phone & email: 602.339.8867/mitzl.begay@nnchapters.org
Chapter Treasurer: Mitzi Begay	phone & email: same as above
Chapter Manager or CSC: Dolly Wagoner	phone & email: 928.686.3233/dwagoner@nncdc.ord
DCD/Chapter ASO: Eunice Begay	phone & email: 928.654.3433/ebegay@nndcd.ord
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn contractors to do restroom renovations & kitchen app	Dome Tech., Certified, licensed & bonded blicances installations.
Amount of FRF requested: \$291,961.00 FRF funding period: Jar	n. 03, 2023 to Dec. 30, 2026 Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Dome Repair - Modifications to existing closets, instal consistent good personal hygeine to mitigate transmis to be utilized for cooking meals. Modification and instemergency sheltered victims. Work will be done at Ts exterior cover will add to the life of the dome, and utili	ssion of viruses. Purchase of kitchen appliances callation of kitchen applicances will be utilized for idil To'ii Chapter Dome. Repair to the dome
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
Project will benefit the community of Birdsprings by p is utilized as a shelter. Repair of the chapter dome excommunity members a place to get information pertainted viruses.	terior cover will add to the life of the dome, and
	document attached
(a) A appropriate timeline charging the defineted data of completion of the	Design and/or each phase of the Project Dischase any challennes

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

See attached timeline document. Only challenge that our chapter foresees as with any other funds is that funding source and or providers will be delay appropriation of funds. Not allowing certified chapters to do their own procurement and payment processes as it relates to price quotes, requisitions contracts, and purchases for projects.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Tsidii Toii (Birdsprings) Administration; Dolly Wagoner, Chapter Manager & Jeannie James, Administrative Assist. Oversite: Vernice Wagner, Chapter President and Mitzi Begay, Sec/Treas.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Tsidi Toli (Birdsprings) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1. Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facility that response to the Covid-19 public health emergency. Purchases of kitchen appliances will allow the storing and preparing of food. Modification of closet areas into showers will address personal hygeine, which was a short fall in mitigating the spread of Covid 19 virus. The chapter dome building utilized as a shelter during emergencies needs to be structurally sound as the chapter is a community outreach center.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
See attached time line, comprehensive, and approve chapter resolution.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Div M. Approved by: _ Styndars of Chapter Freschill Styndars of Chapter Fres
Approved by:
Approved to submit Schauffur MATICE Of Review: Significant of DCD Director

FY 2033

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	NEW	Program Title:		Tsidi To'il (Birdsprings) Chapter		Division/Branch:	Div. Comm. Development	pment
Prepared By: Dolly V	Dolly Wagoner, CM	Phone No.:	No.:	928.686.3233 Email	Emali Address:	pirdspring	birdsprings@navelochapters.org	ï3
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(B)	(C) Difference or
ARPA Dome Repair & Modification	01/03/23-12/30/26	291,981.00	100%		Code	Original Budget	Proposed Budget	Total
			0%	2001 Personnel Expenses				
			0%	3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	91	291,961	291,961	0
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$291,961.00	291,961.00	0
				PART IV. POSITIONS AND VEHICLES		<u>(c)</u>	Ξ	
-				Total # of Positions Budgeted:	Budgeted:		6	
	TOTAL:	\$291,961.00	100%	Total # of Vehicles Budgeted:	Budgeted:		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION	E THAT THE INF	ORMATION CON	TAINED	RMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	TE AND AC	CURATE		
SUBMITTED BY: Sonlatsa Ji	Sonlatsa Jim-Martin, Departmen	partment Manager II	ager II	APPROVED BY: Dr. Pe	earl Yello	Dr. Pearl Yellowman, Division Director	Director	
Pro /	Program Manager's Printed	Printed Name		Divis	alon Directo	Division Director / Branch Chief's Printed Name	inted Name	
rap	nlath	5	11-23-22		elle	Lowell Home 11. 28.	11.28.22	
Progn	am Manager's Sk	Program Manager's Signatore and Date		U Division	Distor	Branch Chief's Signa	ture and Date	

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:				
Business Unit No.: NEW Program Name/Title:		Tsidi To'il (Birds	Tsidi To'il (Birdsprings) Chapter	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:				
,				
Part III. Program performance criteria:	1st QTR Goal Actual	2nd QTR Goal Actual	3rd QTR Goal Actual	4th CTR Gosl Actual
1. Goal Statement:				
Repair dame from roof to renovation of bathrooms to showers.				
Program Performance Measura/Objective:				
Conduct an assessment on Identifing repairs on the dome.	2	2	2	2
2. Goal Statement:				
Contact vendors for quotations of roofing, materials for renovation.				
Program Performance Measure/Objective:				
Get quote and start purching items or materials for renovations.	4	-	-	
3. Goal Statement:				
Improve exterior chapter and install upgrade equipment and shower additions.				
Program Performance HeasundObjective:				
Compete Exterior chapter cover, purchase& Instal equipment & renovate bathrooms to showers	-	-	-	
4. Goal Statement:				
Hire temporary labors to complete & essist with the renovation of dome.				
Program Performance Measure/Objective:				
Provided employment 4 community member labors to assist in completing projects	4			
5. Goal Statement:				
Program Performance Measure/Objective:				
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlaisa Jim-Martin. Department Manager II		ari Yellowman. [Dr. Pearl Yellowman. Division Directorrr	
Program Manager's Printed Name	Division	Division Director/Branch Chief's Printed Name	ifs Printed Name	
Andt (h- 11-23-22	Sol	a lule I la	Poss lete Planner 11.2	5.42
Program Manager's Signature and Date	Division Dire	sctopB/anch Chief's	Signature and Date	

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART II. DETAILED BUDGET: (d) (d) (d) (d) (d) (d) (d) (d	PARTL	PART L PROGRAM INFORMATION: Program Name/Title: Tsidi To'll (Birdsprings) Chapter	Business Unit No.:	NEW	
Total by Opera Reput Akin Moore Reput Akin Moore Code Description and Justification (LOD 7) OFFALLED Object Code Operation (LOD 7) OFFALLED Object Code Operation of States and States.	PART (I.			(2)	(D)
DOME REPARA AND MODIFICATION PROJECT Operating Supplies Purchase of labries equipment: Ranga, Hood, Relignaturif Pearas, Tabbas and Stavies, = Pruchase of Babby Medicified for remoration of Staviers: Limiter, putin, fooding, fabries, putin, fooding, fabries, putin, fooding, fabries, putin, fooding, fabries, putin, fooding of Staviers: Limiter, putin, fooding for report of the Chapter Dome Cover, \$150,000.00 Temporary Employment Expense 1 Temporary Employment Project Employees 1 x 100 hours =\$2,240.00 x 4 = \$8,960.00 Fig. \$555.52 Medicare \$159.92 SUTA: \$15,851.09 TOTAL: \$1,851.09	Object Cods (LOD 6)			Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Operating Supplies Purchase of litatine equipment: Ranga. Hood, Refigeraturif recars, Tables and Shelves. = \$57,800.00 Purchase of Building Matheliat for removation of Showers: Lumber, pathl, Booring, thalmes, doors, eth. = \$15,000.00 Purchased reaches Forders and Building Matheliat for report of the Chapter Dome Cover, \$150,000.00 Purchasional Services Rendering the service of Dome Technologies for report of the Chapter Dome Cover, \$150,000.00 Temporary Employment Expense 4 Temporary Public Employment Project Employment		DOME REPAIR AND MODIFICATION PROJECT			291,881
Partiessional Services Rendeting the services Rendeting the services of the Chapter Dome Cover. \$150,000.00 TOTAL: \$150,000.00 Temporary Employment Project Employmen	6503	Operating Supples Purchase of littaten equipment Ranga, Hood, RefrigeraturiFreezer, Tables and Shelves. = Purchase of Building Materials for renovation of Showers: Lumber, paint, fooring, futures, doors, etc. = \$75,000.00	57,080.00	132,080	
Temporary Employment Experse	899	Professional Services Rendering the services of Dome Technologies for repair of the Chapter Dome Cover. \$150,000.00 TOTAL: \$150,000.00		150,000	
FICAL \$555.2 Medicar; \$129.92 SUTA: \$153.7 Workmens Corra; \$71.88 TOTAL: \$9,881.09	8101	Temporary Employment Expense 4 Temporary Public Employment Project Employees: 1 x 160 hours =\$2,240.00 x 4 ≈ \$8,980.00		1883.	
SUTA: \$183.97 Wextners Corrp: \$71.88 TOTAL: \$9,881.09	2 2 2 2 3	FIGA: \$555.52 Mediana: \$129.92			
TOTAL: \$9,881.09	8 8	SUTA: \$1837			
	<u> </u>	TOTAL: \$9,881.09			
			TOTAL		291,961



FY 3033

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

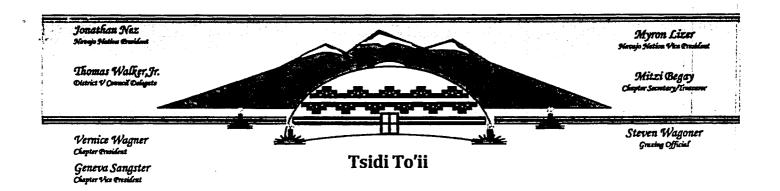
SUB	POS	gor			WRKSITE	FY 2022	ACTUAL	FY 2023	PROPOSED
ACCT	9	TYPE	POSITION TITLE	EMP ID	CODE	G/S	SALARY	HOURS	BUDGET
1001	NEW		Labor	VACANT	Birdsprings			160	2,240.00
1002	NEW		Labor	VACANT	Blrdsprings			160	2,240.00
1003	1003 NEW		Labor	VACANT	Birdsprings			160	2,240.00
1001	NEW		Labor	VACANT	Birdsprings			160	2,240.00

TSIDI TO'II CHAPTER - ARPA PROJECT TIMELINE

Chapter Dome Exterior Structural Repair/Interior Modification

Project Name:

74/96/ Cost of Project: \$286,501.00 2024 | 2025 | 2026 Dec <u>%</u> ö Sep Aug 3 2023 Jun May Apr Mar Feb Jan Dec 2022 Nov ö Get Quote for Dome Exterior Repair Contact Dome Technology: Docs Stove, range hood & stainless steel Dome Techonology Accessment Get quotes for refrigerato/freezer Get quotes for bathroom fixtures Dome Technology begins repair Install kitchen appliances Hookups, fixtures, etc. Renovate room 102 tables and shelves Hire PEP workers Hire PEP workers Flooring (tile) Demolition Plumming Electrical Carpentry Insulation Kitchen Drywall Paint



RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS OF THE TSIDI TO'II CHAPTER COMMUNITY.

WHEREAS:

- 1. Pursuant to 26 N.N.C.., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
- 2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promos ethe general health, safety, and welfare of the Chapter membership; and
- 3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
- The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
- 5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

CERTIFICATION

We, hereby, certify that the foregoing resol	ution was considered at a dully call chapter
meeting at Tsidi To'ii Chapter, Navajo Natio	on, where a quorum was presented and the
same was passed by a vote ofi	n favor, <i>O</i> opposed, and <i>O</i>
abstained, this 20th day of September, 20	<u>)22.</u>
Motion by: Mitzi Begay Levuice Weeper Vernice Wagner, Chapter President	Second by: <u>Jeannie James</u> Mitzi Begay, Chapter Sechetary/Treasurer
Geneva Sangster, Vice-President	Steven Wagoner, Grazing Officer
Thomas Walker Jr., Council Delegate	



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0366-2
Date & Time Received: 01/17/2023 at 14:33
Date & Time of Response: 23 January 2023; 1:02 pm
Entity Requesting FRF: Tsidi To'ii (Birdsprings) Chapter
Title of Project: Home Renovation for Community Members
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$1,278,504.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18 Housing Support: Other Housing Assistance

Procedures):	
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Incligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer: Adjua Adjei-Danso	Digitally signed by Adjua Adjei-Danso Date: 2023.01.23 13:05:35 -0700°

Returned for the following reasons (Incligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

or Project(s) by December 31, 2026:

Governance-Certified Chapter Tsidi To'ii (Birdsprings) Chapte requesting FRF:	Date prepared: 9/23/2022
	phone & email: (928) 686-3233
Chapter's HC-61 Box K mailing address: Winslow, AZ 86047	website (if any): birdsprings@navajochapters.org
This Form prepared by: Dolly Wagoner	phone/email: (928) 686-3233
Chapter Manager	dwagoner@nncahpter.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Home Renovation for Commu	nity Members
Chapter President: Vernice Wagner	phone & email: 928-266-7618/wagnervemice68@gmail.com
Chapter Vice-President: Geneva Sangster	phone & email: 928-587-4732/geneva.sang58@gmail.com
Chapter Secretary: Mitzi Begay	phone & email: 602-339-8867/mitzl.begay@nnchapter.org
Chapter Treasurer: Mitzi Begay	phone & email: Same
Chapter Manager or CSC: Dolly Wagoner	phone & email: 928-686-3233/dwagoner@nnchapter.org
DCD/Chapter ASO: Eunice Begay, SPPS	phone & email: 928-654-3433/ebegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	nown): Home Improvements material vendors and PEP
temporary employees	document attached
Amount of FRF requested: \$1,278,504.00 FRF funding period: Jai	nuary 3, 2023 - December 30, 2026
•	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
There are many homes in the Tsidi To'ii Chapter comportion of the ARPA Chapter Funding will be used for memebers; Roof repair, Window replacements, Door Drywall, Floor tile replacement, Painting (interior/exte	home reovations for Tsidi To'ii community s (interior/exterior), Sidings replacement,
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
Tsidi To'ii Chapter will assist community memebers witheir homes to acceptable living conditions. Priority with to assist the elderlies, handicap individuals, and multihomes will be identifies for this project.	rill be emphasizied to homes of repairs only and i generational family homes. An estimate of 71+
	☐ document attached
(c) A proceeding timeling charging the artimated data of completion of the	a Devicet and/or each phase of the Devicet - Discisse any challenges

that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s)

APPENDIX A

See attach timeline. Approved Chapter resolution and comprehensive budget.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Dolly Wagoner, Chapter Manager & Jeannie James, Admin Assistant. Oversite only of project: Vernice Wagner, Chapter President and Mitzi Begay, Sec/Treasurer
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Tsidi To'ii Chapter will do a one time assistance for families, thearafter it's homeowners responsibility to maintain or upkeep their home.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Appendix A 3.12 Housing Support: Other Housing Assistance Tsidi To'ii Chapter will assist community members with dilapidated homes with renovations to bring it to acceptable living conditions. To assist the elderly, handicap, and multi generation population families. The goal is to provide families with safe living conditions during and post Covid conditions.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
See attach timeline. Approved Chapter resolution and comprehensive budget.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer. Approved by: Service of Preparer CONTACT PERSON Approved by: Signature of Preparer CONTACT PERSON Signature of Chapter President
Approved by:
Approved to submit for Review. Signature of DCD Director

¥ 2093

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

TO ACT				Home	Howa		li	
PARI I. Business Onli No.:	NEV	Program line:		ı sıaı to ıl (birdsprings) cu	apter ICATORA	75 UNISIONIBIANCH:	DIV. Comm. Development	opment
Prepared By: Dolly	Dolly Wagoner, CM	Phone No.:	No.:	928.686.3233	Email Address:	birdspring	birdsprings@navajochapters.org	Di
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund ARY Type	(A) NNC Approved	(B)	(C) Difference or
ARPA Home Renovation for CM.	01,0373-12/30/26	1,278,504.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	ilities			
				6000 Repairs and Maintenance	Ge .			
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	16	1,278,504	1,278,504	0
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$1,278,504.00	1,278,504.00	0
				PART IV. POSITIONS AND VEHICLES	HICLES	(<u>a</u>)	(E)	
				Total # of Po	Total # of Positions Budgeled:		6	
	TOTAL:	\$1,278,504.00	100%	Total # of Ve	hicles Budgeted:		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	GE THAT THE IN	ORMATION CON	TAINED !	N THIS BUDGET PACKAGE IS C	OMPLETE AND A	CURATE.		
SUBMITTED BY: Sonlatsa J	Sonlatsa Jim-Martin, Departm	partment Manager II	ager II	APPROVED BY:	r. Pearl Yellow	Dr. Pearl Yellowman, Division Director	rector	
ld /	Program Manager's Print	Printed Name			Division Direct	Division Director / Branch Chief's Printed Name	inted Name	
nip	Lat 13	7	- 12/20/2022	1	Leadel	Leastelle laman 11.25	11.28.22	
Prog	Program Manager's Signatur	grature and Date		2	Division Director /	Branch Chief's Signa	ture and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

F

PART I. PROGRAM INFORMATION:			MON	J.
Business Unit No.: NEW Program Name/Title:		Tsidi To'ii (Birdsprings) Chapter		Renvoations
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:				
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR Goal Actual Go	Snd QTR 3rd QTR	TR 41	4th QTR
1. Goal Statement:			┨	┪
Provide housing renovation, modification to community residents.				
Program Performance Measure/Objective:				
Conduct Surveys, Identify community members in need of home renovation for safe living.	18	18 18	17	
2. Goal Statement:				
Identify community members that need improvement to homes.				
Program Performance Measure/Objective:				
Conduct a servey or assessment to identify homes that need renovation.	71			
3. Goal Statement:				
Obtain materials needed to comeplete renovations of homes.				
Program Performance Measure/Objective:				
Get listing of items for homes, get price quottations and delivery materials for renovations.	18	18 18	17	
4. Goal Statement:				
Hire temporary labors to complete & assist with home revovation and chapter improvement				
Program Performance Measure/Objective:				
Provided employment to community member labors to assist in completing projects	9			
5. Goal Statement:				
Program Performance Measure/Objective:				•
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Department Manager II	r REVIEWED. Dr. Pearl Y	ellowman, Division Direc	stor	
Program Manager's Printed Name	Division Div	Division Director/Branch Chief's Printed Name	Name ,	,
Program Manager's Signature and Date	Division Direc	Division Directof/Branch Chief's Signature and Date	and Date	J
		2		

Bird springs Chapter Home Briev.

FY 2033

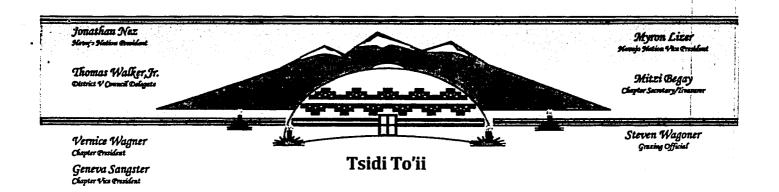
THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB	POS	JOB			WRKSITE	FY 2022	ACTUAL	FY 2023	PROPOSED
ACCT	Ş	TYPE	POSITION TITLE	EMP ID	CODE	GIS	SALARY	HOURS	BUDGET
1001	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1002	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1003	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1004	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1005	1005 NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1006	NEW		Labor	VACANT	Birdsprings			2000	30,000.00

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION: Program NameTitle: Teld! To'll (Birdsprings) Chapter (2000 Chapter (200	NEW	
PART II.	DETAILED BUDGET:	(5)	(<u>0</u>)
Object Code (LOD 6)	Object Code Descriptio	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	HOME RENOVATION FOR COMMUNITY MEMBERS PROJECT		1,278,504
1019	Temporary Employment Expense 8 Temporary Public Employment Project Employees x 2000 hours each = \$180,000.00	199,504	
6183	FICA: \$11,160,00		
9	Medicara: \$2,810,00 SUTA: \$3,294,00		
8108	Workmends Compr. \$1,440.00		
	TOTAL: \$198,504.00		
6724	Financial Assistance - Building Metarlets Purchases of Building Matarlat for minor and major renovation of community members homes. Purchase of Goors, window, rooding matarlats, skilling, flooting, etc. estimate of 71 homes: TOTAL: \$1,080,000.00	1,080,000	
			•
	TOTAL	1,278,504	1,278,504





RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS OF THE TSIDI TO'II CHAPTER COMMUNITY.

WHEREAS:

- 1. Pursuant to 26 N.N.C.., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
- 2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promos ethe general health, safety, and welfare of the Chapter membership; and
- 3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
- The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
- 5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

CERTIFICATION

We, hereby, certify that the foregoing reso	olution was considered at a dully call chapter
meeting at Tsidi To'ii Chapter, Navajo Nat	ion, where a quorum was presented and the
same was passed by a vote of	in favor, <i>O</i> opposed, and _ <i>O</i>
abstained, this 20th day of September, 2	<u>022.</u>
Motion by: Mitzi Begay Merwice Weepper Vernice Wagner, Chapter President	Second by: <u>Jeannie James</u> Mitzi Begay, Chapter Secketary/Treasurer
Geneva Sangster, Vice-President	Steven Wagoner, Grazing Officer
<u>Chomas Walker</u> Thomas Walker Jr., Council Delegate	

TSIDI TO'II CHAPTER - ARPA PROJECT TIMELINE

Project Name:

Home Renovation

Cost of Project: \$ 1,265.000.00

2026																	
2024 2025																	
2024																	
	Dec																
	Nov														_		
	Oct								7.1		_	_			L		Ц
	Sep										_						
	Aug										_			_	_		Ц
2023	Jul										_		_		_	_	
2	May Jun Jul								_								
											_			_		_	
	Apr									_	_	L	_	_	_		
	Mar																
	Feb											L					
	Jan																
	Oct Nov Dec Jan																
2022	Nov																
L	Oct									_							
		Meeting: To create eligibiity criterias	Devise a paper application form	Perform assessments of homes	Compile renovations supplies	Price quote requests & awarding	Purchase materials & store	Advertise & hire PEP Workers	Schedule & start doing repairs								

Other Comments: This is an FRF eligible project, however further information is being requested to provide a full evaluation:

- 1. What is the eligibility criteria for households to seek assistance? For example, will it be limited to households physically located within the Chapter or households in need of certain kinds of assistance? Eligibility Criteria: Home must be located within the Birdsprings Chapter Boundary. Home must be in need of minor to major renovation to meet safety and health purposes. Home Owner must be a member of the Birdsprings Community. Home owner must use dwelling as a primary residence for more than a year. A homesite lease required unless home was built more than 10 years ago. No Income requirement.
- 2. Will all those eligible receive assistance or will households or particular projects be prioritized given limited resources? Those that meet eligibility will get a one-time assistance of up to \$15,000.00 for renovation of their home, but, elders, the disabled and multi-generational homes will be a priority.
- 3. Is there a maximum amount or limit that households will receive in terms of goods and services? A maximum of \$15,000.00 per home for cost of materials. Cost maybe lower due to the type of renovation is needed per home. Ex: Home needs only windows at \$250.00 per window is \$1000.00. That home will only be assisted with \$1,000.00. Labor will be provided by the chapter.
- 4. Will households receive cash assistance or will the Chapter be responsible for providing goods and services? No cash assistance. The chapter will be responsible for the purchase of materials and labor will be hired by chapter utilizing a portion of the ARPA funds.
- 5. Will all assistance be related to home renovations (e.g. roof repair, window replacements, doors (interior and exterior), siding replacement, drywall, floor tile replacement, painting (interior and exterior), and kitchen renovation)? Please describe any other assistance that may be eligible. Yes, The project will concentrate on renovation of homes. Which will include a bathroom renovation those homeowners that do not qualify under any other Bathroom Addition/Assistance. Bathroom must already exist for renovation, such as installation of toilet, sink, floor and shower for cleanliness. Cost or assistance per home will not change with the inclusion of the Bathroom renovation.
- 6. Please explain how painting, floor tile replacements, and kitchen renovations relate to the homes being structurally unsafe to live in? Painting: When substandard drywalls and exterior panels are replaced, paint needs to be applied to finish off the walls and extend the life of the materials as well as act as a sealant from the cold and heat. If dry walls are not finished, it will fall apart and give off dust which will become a health hazard when inhale. Floor tile replacement: chipped and cracked tiles cause a tripping hazard for elders, disabled persons, children etc., thus, floor tile replacement will be needed for safety. Kitchen renovation: this is so homeowners can have adequate place to prepare healthy and nutritional meals as well as sanitize cookware/utensils/food. All the above renovations along with others listed in Question #5 are to assist homeowners with the needed materials to upgrade their homes making it safe and sanitary while eliminating and combating COVID-19.



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0367	
Date & Time Received: 12/22/22 10:13	3
Date & Time of Response: 10 January 2023; 8:	12 pm
Entity Requesting FRF: Tolani Lake Chapter	
Title of Project: Tolani Lake Chapter House V	Viring Project
Administrative Oversight: <u>Division of Commu</u>	nity Development
Amount of Funding Requested: \$70,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible ☐ Additional information requested	
FRF Eligibility Category:	
⋈ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expen Other Housing Assistance)	diture Category: 2.18 (Housing Support:

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Tolani Lake Chapter requesting FRF:	Date prepared: 12/1/2022
Chanter's HC 61 Box 3001 mailing address: Winslow, AZ 86047	phone/email: 928-688-3285/tolanllake@navajochapters.org
mailing address: Winslow, AZ 86047	website (if any):
This Form prepared by: Tom Yazzie	phone/email: 928-688-3285/tomyszzie@nnchapters.org
Tom Yazzie, Community Service Coordinator	928-686-3285/tomyazzie@nnchapters.org
CONTACT PERSON'S name and title Title and type of Project: Tolani Lake Chapter House W	/iring Project
Chapter President: Leland Dayzie	phone & email: 928-978-4503/lkdayzie@naataanii.org
Chapter Vice-President: Anna Begay	phone & email: 928-853-6945/sinagua93.ab@gmail.com
Chapter Secretary: Rena Edwards	phone & email: 928-401-9446/nakaidine@gmail.com
Chapter Treasurer: Rena Edwards	phone & email: 928-401-9446/nakaldine@gmatil.com
Chapter Manager or CSC: Tom Yazzie	phone & email: 928-686-3285/tomyazzie@nnchapters.org
DCD/Chapter ASO: Milford Maloney	phone & email: 928-283-3342/mmaloney@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): Tolani Lake Chapter employees.
	document attached
Amount of FRF requested: 70,000 FRF funding period: 01	1/01/2023-09/30/2026 Indicate Project starting and ending/deadline date
	nations of regions and any and aroung accounts and
Part 2. Expenditure Plan details.	
 (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: 	the funds will be used, for what purposes, the location(s) to be served,
Tolani Lake Chapter House Wiring Project includes e homes that resides on Former Bennett Freeze Area (electrical contract and supplies in order to construct house Wiring Project will be assigned to FABA reside the chapter boundaries. The seven (7) Qualified individuals to project with NTUA electrical connections.	FBFA). The funds will be use to procure housing wiring for community members. The ents is accordance the Needs Assessment within ridual home for House Wiring Project will
A) Francis Laurita Darman a Davis Laurita Maria Estita Maria Laurita Maria	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na The beneficiaries of the House Wiring Project would	
have electrical hookup.	Total and Shapter Control of the action
	document attached
	L. Cooding R attacked

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
Obtain three (3) contructual bids from local Electrical Contractor in early sring 2023, construction project start after constructor is selected and supplies are available. Completion of the project date Sept 2024.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Tolani Lake Chapter CSC / Project Manager / NTUA will be responsible for overseeing the project progression and completion.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Tolani Lake Chapter and home ownership will be responsible for the upkeep electrical wiring and other related maintenance cost.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
2.18 Housing Support Connecting Home to Electicity Tolani Lake Chapter is requesting to utilize Fiscal Recovery Funds for this project. The project managed in collaboration of NTUA to provide inspection & approval for all electrical connections. The electrical contractors will install all nessessary wiring, conduits and outlets needed for installation. NTUA will provide assistance for selection qualified homes that are assessable for electrical powerline connections. The intent is to provide electrical power source to these homes.
☐ document attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):
Tolani Lake Chapter Resolution # TLS-12-1C-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix L. Broject Schools
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Signatury of Charles President (or Vice-President)
Approved by: Approved by: Signature of CSC Signature of C
Approved to submit P - Down NNFRFO

Y 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

S	Program Title: しん(こと House Wiring Project
PART III. BUDGET SUMMARY Type Original Budget Proposed Budget Code Original Budget Proposed Budget Code Original Budget Proposed Budget Sum Code Original Budget Proposed Budget Sum Code Original Budget Proposed Budget Code Code Original Budget Proposed Budget Code Code Code Original Budget Proposed Budget Code Cod	
Budget Proposed Budget 70,000 70,000 70,000 70,000 70,000 (E) (E)	Fiscal Year Amount T
00 70,000 (E) (E) (Chief's Printed Name	70,000.00
70,000 70,000 (E)	11.165-
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70,000 30 70,000 30 70,000.00 (E) (Chief's Printed Name (Chief's Printed Name (Chief's Signature and Date	
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D) (E) Chief's Printed Name Left Against Area and Date	
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D) (E) Chief's Printed Name Chief's Printed Name Chief's Signature and Date	
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00 70,000,00 D) (E) (E) (Chief's Printed Name	
O) (E) (Chief's Printed Name (Chief's Printed Name (Chief's Signature and Date	
Chief's Printed Name	TOTAL: \$70,000.00
APPROVED BY: Division Director/ Branch Chile's Printed Name 2.2 Division Director/ Branch Chile's Signature and Date	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONT
2.2 Division Director/Branch Chief's Printed Name	Tom Yazzie
Division Director Branch Chief's Signature and Date	Community Service Coordinator's Printed Name
	Community Service Coordinators Signature and

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:						
Business Unit No.: New Program N	Program NamerTitle: Coloni Lake	are	House Wiring Project	ng Project		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:						
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	lent	2nd QTR	3rd QTR	4th QTR	TR
1. Goal Statement:	-	-	1	-	1	
To Complete House Wiring Project						
Program Performance Measure/Objective:						
Provide house wiring for seven (7) FBFA residents		7		3	2	
2. Goal Statement:						
Project Management, Meetings, and Closeout Project						
Program Performance Measure/Objective:						
	5	5		5	- 2	
3. Goal Statement:						
Program Performance Measure/Objective:						
4. Goal Statement:						
Program Performance Measure/Objective:						
5. Goal Statement:		<u> </u> -	-			
Program Performance Measure/Objective:						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Tom Yazzie	THOROUGHLY REVIEW	æ. Øž	0.400.	100		
Community Service Coordinator's Printed Name	I	Division Direct	stor/Branch Chi	Division Director/Branch Chief's Printed Name	1	
10/2/20	ı	Ø.	alyle	Lasly More 12.	12.2,22	
Community Service Coordinators Signature and Date		DIVISION LARECTO		S Signature and Date		

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	<u>(0)</u>	MAJOR Object Code (LOD 4)	70,000	2000
		DETAILED M Object Code Obje (LOD 6) (L	900	•
New		DET/ Objec (Lo	6,000	LAL
PART I. PROGRAM INFORMATION: ユーノー・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・	DETAILED BUDGET: (B)	Object Code Description and Justification (LOD 7)	8600 Constractual Service Electrical House Wring for FBFA residents withn Tolani Lake Chapter boundaries. Electrical House Wining Electrical House Wining 6960 - Subcontracted Service: Tolani Lake Chapter FBFA residential house wiring contract to complete seven (7) homes.	TVIO1
PART I. PR P	PART II. DI (A)	Object Code (LOD 6)	8-0029	

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

Page ___ of __ PROJECT FORM

PART I. Business Unit No.: New								PART IL	Project Information
Project Title: Tolani Lake Chapter - House Wiring for	hapter - House V	Viring for FABA ru	FABA residents					Projed Type:	House Wiring
Project Descrip Tolani Lake Chapter - Complete seven	napter - Comple	le seven (7) home	es with house wi	(7) homes with house winng within the FBFA in preparation for NTUA powerline connection.	in preparation for	NTUA powerline	connection.	Plarned Start Date	
								Planned End Date:	720110816
Check one box:	✓ Original Budget	_	Budget Revision	☐ Budget Reallocation		Budget Modification		Project Manager:	Tom Yazzie, CSC
PART III.	PART IV. US	Use Fiscal Year (F)	r) Quarters to α	Year (FV) Quarters to complete the information below. $O = Oct.$; $N = Nov.$; $D = Dec.$, etc.	ion below. O = Oc	1.; N = Nov.; D =	Dec., etc.		E add adjalance between
List Project Task separately, such as Plan, Design, Construct, Equip		٥	FY 2023			Ą	FY 2024		project exceeds 8 FY Otrs.
or Fumish.	1st Otr.	2nd Otr.	3rd Otr.	4th Oftr.	1st Off.	2nd Otr.	3rd Otr.	4th Qtr.	Date
Identify Clients for service Send out RFP's Award the Project (Contract) Project Commencement Project in Progress Closeout Contracts	Ω Z	Σ × u. × ¬	× ×	ν × × × × × × × × × × × × × × × × × × ×	2 × 0 ×	Σ × × × × × × × × × × × × × × × × × × ×	~ × × × × × × × × × × × × × × × × × × ×	ν × × × × × × × × × × × × × × × × × × ×	Ψ L C Q N
PART V.	\$	S	8	S	S	\$	S	\$	PROJECT TOTAL
Expected Quarterly Expenditures					70,000.00				\$70,000.00
FOR OMB USE ONLY: Resolution No:	n No:		FMIS Set Up Date:	ë	Š	Company No:		OMB Analyst:	

OMB Analyst:

Company No:

2023

THE NAVAJO NATION EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

SS:	Funding Period:	FY23-FY25	FY25
Program NamaTitle: House Wiring Project	*		
Contract/Grant No.:	Prepared by:	Tom Yazzie	azzie
PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT			
PART III. BUDGET INFORMATION:			•
(A)	(B)	(3)	(n)
Major Object Code and Description	Current Award	Anticipated Funding	Difference
	Fiscal Year	Fiscal Year	Columns (C) - (B)
3500 Meeting Expenses			
4000 Supplies			
5000 Lease and Rental			
5500 Communication and Utilities			
6000 Repairs and Maintenance			
. 6500 Contractual Services	•	20,000	70,000,00
7000 Special Transaction			
8000 Assistance			
9000 Capital Outlay			
9510 Matching - Cash			
Matching - In - Kind			
97 TO Indirect Cost (Overnead) Aliocation TOTALS:	•	70,000	70,000.00
PART IV. MATCH FUNDS - No. of Positions:			•
MATCH FUNDS - Required GF Cash Match:			•
CONCURRED BY: Required GF in-Kind Match:			•
Confracting Officer's Signature / Date: Required GF % Match:			•
		,	
Submitted by (print): Tom Yazzie	Appr	Approved by (print):	
Signatura Date:		Stonature/Date:	



Resolution of the

TOLANI LAKE CHAPTER WESTERN NAVAJO AGENCY

Resolution: TLS-12-1C-2022

APPROVING THE PROCUREMENT OF A HOUSE ELECTRICAL WIRING PROJECT FOR SEVEN (7) FORMER BENNETT FREEZE AREA (FBFA) RESIDENTS UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- 1. Pursuant to 26 NNC, Section 3(A). the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
- 2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
- 3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
- 4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
- 5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
- 6. The Tolani Lake Chapter has identified (7) eligible families in the Former Bennett Freeze area (FBFA) who are qualified for electric house wiring who has waited years to receive electric power; and
- The electrical house wiring project will be purchased according to the Navajo Nation procurement policies and
 procedures will be followed, vendor/contractor selection and project management will be implemented to the project is
 completed; and

NOW THEREFORE BE IT RESOLVED:

1. The Tolani Lake Chapter hereby approves the procurement of a house electrical wiring project for seven (7) former bennett freeze area (FBFA) residents under the Navajo Nation fiscal recovery fund expenditures plan.

Leland K. Dayzie President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official

RESOLUTION NO. TLS-12-1C-2022

CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of \mathcal{L} , in favor, \mathcal{O} opposed, and \mathcal{A} abstained on this the 2^{nd} day of December 2022.

MOTIONED BY:

Ad a Many

MINUTES BY: Rena Edwards - Chapter Secretary/Treasurer

and Doups

Leland K. Dayzie, President

Anna M. Begay, Vice-President

Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie President



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0368	_
Date & Time Received:12/22/2022_at_10	0:27
Date & Time of Response:01/03/23at	17:00
Entity Requesting FRF:Tolani Lake_Cha	pter
Title of Project:1.5 Personal Protective	Equipment-(Storage)-Warehouse
Administrative Oversight:Division of Com	nmunity_Development
Amount of Funding Requested: \$1,055,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
⊠ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expo	enditure Category: 6.1, Provision of Government
Services	manufacture of the second of t

Returned for the following reasons (Ineligibility Rea	isons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments: <u>Please note that we have modifi</u> (Personal Protective Equipment) to 6.1 (Government warehouse and the amount of funding involved, the git for the Project.	Services). Given the intended uses of the
Name of DOJ Reviewer:MacArthur Stant	
Signature of DOJ Reviewer: Mall Let	

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Tolani Lake Chapter requesting FRF:	Date prepared: 12/01/22
	phone/email: 928-686-3285/tolanilake@navajochapters.org
Chapter's HC 61 Box 3001 mailing address: Winslow, AZ 86047	website (if any):
This Form prepared by: Tom Yazzie, CSC	phone/email: 928-686-3285
Tom Yazzie, Community Service Coordinator CONTACT PERSON'S name and title	tomyazzie@nnchapter.org
Title and type of Project: 1.5 Personal Protective Equip	
Chapter President: Leland Dayzie	phone & email: 928-978-4503/lkdayzie@naataanii.org
Chapter Vice-President Anna Begay	phone & email: 928-853-6945/Sinagua93.ab@gmail.com
Chapter Secretary: Rena Edwards	phone & email: 928-401-9446/nakaldine@gmail.com
Chapter Treasurer: Rena Edwards	phone & email: 928-401-9446/nakaldine@gmall.com
Chapter Manager or CSC: Tom Yazzie	phone & email: 928-686-3285/tomyazzie@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172/pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	nown): document attached
Amount of FRF requested: 1,055,000 FRF funding period: 01	/01/2023-09/30/2026
Tallocation To Toquesco.	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how	the funds will be used, for what purposes, the location(s) to be served,
and what COVID-related needs will be addressed: Tolani Lake Chapter Warehouse. Purchase and cons Community Public Building & Facilities/Construction. I heavy equipments such as backhoe, truck and traller include the following PPE, donations, bottled water cla supplies, and materials. The warehouse will be locate inventory of the chapter. Chapter will be responsible f	Warehouse needed to store supplies, materials, during the COVID-19 pandemic. Supplies othing, coal, wood, and other emergency of on the chapter property and become an
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The Tolani Lake Chapter Warehouse will benefit the or of PPE supplies. Presently the Chapter House has rechapter has experienced break-ins and vandalism to be keep the equipments from weather damage and secu	eached its capacity with very limited space. The the chpater equipment. The warehouse will help re the equpipments and supplies.
	☐ document attached

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Obain three (3) quotes, obtain purchase order, received supplies, and close out purchase order. Will order supplies every three (3) months till Tolani Lake has constructed their warehouse then will purchase in bulk units.
document attached
(d) Identify who will be responsible for implementing the Program or Project:
Leland Dayzie, Chapter President and Tom Yazzie, Community Service Coordinator will be
responsible for implementing the purchase of PPE supplies.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively: No maintenance cost. PPE supplies wil be distribute to the community.
The maintenance country a supplied the bed distribute to the community.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project will fall FRF expenditure category:
1.5 Personal Protective Equipment
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Tolani Lake Chapter Resolution # TLS-12-1A-2022
Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4)
Appendix J - Project Budget Shedule
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's 2n 2 1
Preparer:Approved by:
1 (A) A
Approved by: Approved by: algrighter of CSE Approved by:
Approved to submit Fish Jynn, MTVCTO
significant of DCD Director

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Prepared By: Tom Yazzie Fiscal Year PART II. FUNDING SOURCE(S) Term NN Fiscal Recovery Funds EX23 FYES			Tolani Lake Chapter Warehouse	nse	Division/Branch:	UCD/Executive Branch	ranch
(CE(S)	Phone No.:		928-686-3285	Email Address:	tomyazz	tomyazzie@nnchapters.org	
	Amount	% of Total	PART III. BUDGET SUMMARY	Fund RY Type	(A) NNC Approved	(8)	(C) Difference or
Celi	1,055,000.00	100%		Code	Original Budget	Proposed Budget	Total
47177			2001 Personnel Expenses				
			3000 Travel Expenses				
			3500 Meeting Expenses				
			4000 Supplies				
			5000 Lease and Rental				
			5500 Communications and Utilities	lities			
			6000 Repairs and Maintenance	,e			
			6500 Contractual Services	9	0	1,055,000	1,055,000
			7000 Special Transactions				
			8000 Public Assistance				
			9000 Capital Outlay				
			9500 Matching Funds				
			9500 Indirect Cost				
				TOTAL	\$0.00	1,055,000.00	1,055,000
			PART IV. POSITIONS AND VEHICLES	HICLES	(D)	(E)	
	20.0		Total # of Po	Total # of Positions Budgeted:	0	0	
TOTAL:	\$1,055,000.00	100%	Total # of Ve	Total # of Vehicles Budgeted:	0	D	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	NFORMATION CON	ITAINED	N THIS BUDGET PACKAGE IS C	OMPLETE AND A	CCURATE.		
SUBMITTED BY: Tom Yazzie	azzie		APPROVED BY:	Londe	40 Plane		
Community Service Coordinator's Printed Name	rdinator's Printed N	ame		Univision Direct	Univision Director I Branch Chief's Printed Name	rinted Name	ı
Community Service Continu	ر الارار كريا hator's Signafure	2/22 re And Date		Division Director (Paranch	A Chief's Signa	Chief's Signature and Date	۲.
1	2						

Y 2013

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:	
Business Unit No.: New Program Name/Title:	Tolani Lake Chapter Warehouse
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual
1. Goal Statement:	
To Complete Project Development within the Chapter Compound	
Program Performance Measure/Objective:	
Warehouse/Community Public Building and Facility Construction	
2. Goal Statement:	
Project Management, Meetings, and Closeout Project	
Program Performance Measure/Objective:	
	5 5 5 5
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Deformance Measure/Objective	
rogiam renormance weasure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Tom Yazzie	Y REVIEWED. (Sea CALLO POR
Community Service Coordinator's Printed Name	Division Director/Branch Chief's Printed Name
Community Service Codrdinglar's Signature and Date	Division Director Branch Chief's Signature and Date
	>

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title:	Tolani Lake Chapter Warehouse	Business Unit No.:	New	
PART II. [(A)	DETAILED BUDGET:	(B)		(c)	(0)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	641CConstractual Service Building for Tolani Lake Chapter Building 6960 - Subcontracted Service: Tolani Lake for Planning, Pre-Design, Architecture and I	\$41/C Constractual Service Building Building 6960 - Subcontracted Service: Tolani Lake Chapter will purchase Warehouse Building for the Community . Funds used 6960 - Subcontracted Service: Tolani Lake Chapter will purchase Warehouse Building for the Community . Funds used for Planning, Pre-Design, Architecture and Engineering and Construction. Total: \$1,055,000	Funds used	000'550'1	1,055,000
			TOTAL	1,055,000	1.055,000

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ___ of __ PROJECT FORM

					# 64	12		8			
뒱	Chapter Warehouse Project				Exnected Countetion Date if	project exceeds 8 FY Citrs.		L.	PROJECT TOTAL	000	
L L	ESS P	Jan-23	Sep-24	ပ္သ	Agen	88		7	CT T	\$1,055,000.00	
Project Information	areho	Jan	Š	Tom Yazzie, CSC	٤			0	ğ	\$1,0	
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	5			Tom	۵) a		0	L	Ш	
		Planned Start Date	Planned End Dafer	Project Manager:				ω×			
=	Project Type:	ed Str	28 E	X Mar			4th Off.	∢]~		
PART II.	Project	Plam	Plam	Poje				Ę ×		Ш	
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					9	FY 2024	ິ	× ×	L	Ш	
				8	Year (FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$, etc.	F		×			
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		use project within chapter tract.		Budget Revision	Quart	023	<u> </u>	« ×			
		projec		Budg	(FX)	FY 2023		Σ			
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		Wareh		ಕ	Use Fiscal		"	7	L	Ш	
	sporta	plete		J Original Budget	SS S			۵		11	
	Wan	Co		righal	≥:		st Of.	z	_		ı
	apter	apter.		্ট	PART IV.			0			
PART I. Business Unit No.: New	Project Title: Totani Lake Chapter - Warehouse	Project Descrip Totani Lake Chapter - Complete wareho		Check one box:		_	as Plan, Design, Construct, Equip or Furnish.	Send out RFP Selection & Award Bidder Prepare all doc for project Project Commencement Project in Progress Closeout Contracts	γ.	Expected Quarterly Expenditures	
PART L					PART III.	Tiggi	8	Se & T	PART	Expec	

FMIS Set Up Date:



Resolution of the

TOLANI LAKE CHAPTER WESTERN NAVAJO AGENCY

Resolution: TLS-12-1A-2022

APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- Pursuant to 26 NNC, Section 3(A). the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
- 2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
- 3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
- 4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
- 5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
- 6. The Tolani Lake Chapter has identified a new warehouse for storage of personal protective equipment (PPE), and chapter heavy equipment for security reason and adequate storage space; and
- 7. The warehouse building will be purchased according to the Navajo Nation procurement policies and procedures will be followed, vendor/contractor selection and project management will be implemented to the project is completed; and
- 8. The warehouse will be erected on the Tolani Lake Chapter tract where infrastructure is readily available.

NOW THEREFORE BE IT RESOLVED:

1. The Tolani Lake Chapter hereby approves the procurement of a chapter warehouse as a chapter project under the Navajo Nation Fiscal Recovery Fund Expenditure Plan.

Leland K. Dayzie
President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official

RESOLUTION NO. TLS-12-1A-2022

CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of \mathcal{L} , in favor, \mathcal{D} opposed, and \mathcal{L} abstained on this the 2^{nd} day of December 2022.

SECONDED BY:

MINUTES BY: Rena Edwards - Chapter Secretary/Treasurer

and Duysi

Leland K. Dayzie, President

Anna M. Begay, Vice-President

Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzle President

Anna M. Begay Vice-President

HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Leslie Williams **Grazing Official**



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0369	
Date & Time Received: 12/22/22	
Date & Time of Response: 10 January 2023; 7:	43 pm_
Entity Requesting FRF: Tolani Lake Chapter	
Title of Project: Dump Truck and Trailer Pure	chase
Administrative Oversight: <u>Division of Commun</u>	nity Development
Amount of Funding Requested: \$135,468	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
□ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expen	diture Category: 6.1 Provision of

asons / Paragraphs 5. E. (1) - (10) of FRF
 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws

Government Services

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Tolani Lake Chapter requesting FRF:	Date prepared: 12/01/22
	phone/email: 928-686-3285/tolanilake@navajochapters.org
Chapter's HC 61 Box 3001 mailing address: Winslow, AZ 86047	website (if any):
This Form prepared by: Tom Yazzie, CSC	phone/email: 928-686-3285
Tom Yazzie, Community Service Coordinator CONTACT PERSON'S name and title	tomyazzie@nnchapter.org
Title and type of Project: 6.1 Government Services	· Oump Huck Flaulit
Chapter President: Leland Dayzie	phone & email: 928-978-4503/lkdayzie@naataanii.org
Chapter Vice-President Anna Begay	phone & email: 928-853-6945/Sinagua93.ab@gmail.com
Chapter Secretary: Rena Edwards	phone & email: 928-401-9446/nakaldine@gmail.com
Chapter Treasurer: Rena Edwards	phone & email: 928-401-9446/nakaldine@gmail.com
Chapter Manager or CSC: Tom Yazzie	phone & email: 928-686-3285/tomyazzie@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172/pyellowman@navajo-nsn.gov
Amount of FRF requested: 135,468 FRF funding period: 0 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how	Indicate Project starting and ending/deadline date
and what COVID-related needs will be addressed:	
Tolani Lake Chapter will procure purchase of a Hear chapter's backhoe within the chapter boundaries for housing construction, bathroom additions, repair dan materials, utilize for cemetery purposes during the C	heavy equipment services. Services include nage access roads, handling PPE supplies &
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, N	
The purchase of Tolani Lake Heavy-Duty Truck and the Tolani Lake community with bathroom additions heavy supplies & materials on the job sites. Will be a roads, and accommodate burial site with the backho	by digging trenches, site preparations, handling us for mast backfilling location, repair damage
(c) Provide a prospective timeline showing the estimated date of comp	

challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

	711 7 2112017
Program(s) or Project(s) by December 31, 2026:	
01/01/2023 - 06/30/2023: Obtain three (3) quotes and obtain P	Purchase Order.
07/01/2023 - 12/30/2023: Vehicle and Trailer delivered to Tolar	ni Lake Chapter and Close out PO's.
	—
	☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:	
Leland Dayzie, Chapter President, Anna Begay, Vice Presiden	nt and Tom Yazzie, CSC will be
responsible for implementing the purchase of the Tolani Lake I	
	•
	CT descriptions of the sheet
(a) Similar who will be accounted and a sixty and a si	document attached
(e) Explain who will be responsible for operations and maintenance costs for the Proj	ject once completed, and now such costs will be funded
prospectively:	
Tolani Lake Chapter's Heavy-Duty Truck and Trailer will be the	
for all its operations & maintenance expenditures through the it	its Annual & Carryover Budget.
	C decompost attacked
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached	I U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:	
This project will fall under FRF expenditure category:	
6.1 Government Services	
·	
	☐ document attached
Part 3. Additional documents.	
Liet have all additional assessment in the second at the SEC Constitution of t	Indiada Maria
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Tolani Lake Chapter Resolution # TLS-12-1B-2022	
Appendix A - Request Form & Expenditure Plan	
Appendix B - Budget Forms (1,2,4)	
Appendix J - Project Budget Shedule	☐ Chapter Resolution attached
	Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementa	ation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable fi	federal and Navalo Nation laws, regulations, and policies:
	× 1.1
Chapter's Chapter's	NND
Preparer: Approved by:	signature of Chapte President (of Vice-President)
201	1000-01/
Approved by: Approved by:	VVV
signature of CSC) ()/)	signature of Phapter AST
Approved to submit	How Ayrum, MARETO
for Review:	sipilature of DCD Director

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Division/Branch: DCD/Executive Branch tomvazzie@nnchapters.org
Division
1 12 -
k Trailer Email Address:
Tolani Lake Chapter - Dump Truck 8 928-686-3285
Program Title: To Phone No.: Amount Total
Pro Pro
Tom Yazzie Fiscal Year Term

2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:					
Business Unit No.: New Program N	Program Name/Title:	Tolani Lake Chapter - Dump Truck & Trailer	Jump Truck & Trailer		
PART II, PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
PART III. PROGRAM PERFORMANCE CRITERIA:	st O	9	0	121	T
1 Goal Statement	Goal Actual	Goal Actual	Goal Actual	Goal Actual	
Complete acquisition of Heavy-Duty Dump Truck & Heavy Transport Trailer					
Program Performance Measure/Objective:					
Follow NN Procurement Process to complete the purchase				2	
2. Goal Statement:					
Project Management, Meetings, and Closeout Project					
Program Performance Measure/Objective:					Г
	3	3	3	3	7
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Statement:				_	7
Program Performance Measure/Objective:					
5. Goal Statement:					
Program Performance Measure/Objective:					Γ
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Tom Yazzie Community Service Coordinator's Printed Name	THOROUGHLY REVIEWED.	Markin Director Branch Chiefs Printed Name	Fs Printed Name		
Jun 3 my 12/2/22		granly glave	_	2.2.2.	
Community Service Coordinators Signature and Date	Division	Director/Branch Cineys	Signature and Date		

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

National National	اسا	PART I. PROGRAM INFORMATION: Program Name/Title:	Tolani Lake Chapter - Dump Truck & Trailer	Business Unit No.:	New		
Object Code Description and Justification (LOD 7) Object Code Description and Justification (LOD 7) Outchase Heavy-Duty Trailer S0,000 Asse Heavy-Duty R5,468 135,468		DETAILED BUDGET:	(B)		(C)	(0)	
Purchase Heavy-Duty Dump Trock and Heavy-Duty Trailer 9140 - Equipment; Purchase Heavy-Duty Trailer 9140 - Vehicle Purchase Heavy-Duty 9140 - Vehicle Purchase Heavy-Duty 91540 - Vehicle Purchase Heavy-Duty 9155,468		•	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
Vehicle 9140 - Vehicle Purchase Heary-Duty 85,468 105,468 105,468 105,468	9140	Purchase Heavy-Duty Dump Tn 9140 - Equipment; Purchase He	uck and Heavy-Duty Transport Traller savy Equipment Hauling Traller		000'09	135,468	
135,468	9160	Vehide 9140 - Vehide Purchase Heavy	-Duty		85,468		
135,468		·					
	1			OT			6

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ___of__ PROJECT FORM

PART I. Business Unit No.: New																			PART II.			E	Project Information	E E	뛿	ga	1
Project Title: Tolani Lake Chapter - Purchase Heavy-Dury Dump Truck and Heavy Equipment Hauling Trailer	apter - Purchase	Hear Ear	킾	N P	E TE	* and	teany	Egg		Bullo									Project	Project Type:	Щ	emdi	Equipment Acquisition	ulsito	٥		- 1
Project Description Tolani Lake Chapter Uffize the ARPA	Chapter Utilize	the A	RPAF	unds	D Pur	fasel	leavy-	Funds to Punchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer	mp Tn	uck an	d Hea	y Eq.	npmer	It Harr	Ing Tr	zier			Planne	Planned Start Date	Date		Ja	Jan-23			
																		$\bar{\sqcap}$	Planne	Planned End Date:)		8	Sep-24			i
Check one box:	J Original Budget	dget	Ш	Budget Revision	get Re	rision	Ш	Budget Reallocation	t Reallo	cation	l	Budget Modification	et Mo	Xefficat	LQ.	,			Project	Project Manager:	-	m Ya	Tom Yazzie, CSC	မ္တ			ī
PART III.	PART IV. Us	Use Fiscal Y	<u>2</u>		S S	ers to	Q W	ear (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Hom	d mg	elow.	밁	밍	2 2	ä	86,	兵				lı	Fig.	Expected Completion Date if	Baloux	Da Da	碧	
List Project Task separately, such				Œ	FY 2023										Œ	FY 2024							project exceeds 8 FY Otrs.	eds 8	Ę	Ę	
os rieu, besigu, consulta, equip or Furnish.	1st Otr.		2nd Q	Öt.	,	3rd Oft.		4	4th Otr.		1st Oft.	ند	.,	2nd Ofr.	٠,	_ _ _	3rd Otr.		4	4th Otr.		Date					
Obtain price gotes Obtain purchase order Deliver Vehicle and Trailer Gloseout of purchase order	□ Z		ш	Σ ×	< ×	Σ ×	7	The way	ω ×	0 <u>×</u>	Z X	Δ *	-	ш	Σ	«	≥	٦	PG .	⋖	· σ	0	2	3	tt.	Σ	
PART V.	<u>"</u>	-	 **		L]"		1		╀	 ∽		L	"			~			"		1	PRO	PROJECT TOTAL	ΩĮ	┨ _┻	
Expected Quarterly Expenditures										_	135,468.00	88	L										\$	\$135,468.00	8		
FOR OMB USE ONLY: Resolution No.	M 76:				MISS	FMIS Set Up Date:	zate:					8	adwo	Company No:						OMB Analyst.	alyst						



Resolution of the

TOLANI LAKE CHAPTER WESTERN NAVAJO AGENCY

Resolution: TLS-12-1B-2022

APPROVING THE PURCHASE OF A HEAVY-DUTY DUMP TRUCK AND HEAVY EQUIPMENT FLATBED HAULING TRAILER AS PART OF THE CHAPTER UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- Pursuant to 26 NNC, Section 3(A). the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
- 2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
- 3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
- 4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
- 5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
- 6. The Tolani Lake Chapter has decided and identified to purchase heavy duty equipment dump truck and heavy equipment flatbed hauling trailer for chapter use to benefit the local community; and
- Both heavy duty dump truck and heavy equipment flatbed hauling trailer will be purchased according to the Navajo
 Nation procurement policies and procedures will be followed, (3) quotes vendor selection will be implemented to the
 purchase.

NOW THEREFORE BE IT RESOLVED:

 The Tolani Lake Chapter hereby approves the purchase of a heavy-duty dump truck and heavy equipment flatbed hauling trailer as part of the chapter under the Navajo Nation Fiscal Recovery fund expenditures plan.

Leland K. Dayzie President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

> Rena Edwards Secretary Treasurer

Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official

RESOLUTION NO. TLS-12-1B-2022

CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of _______, in favor, ______ opposed, and _______ abstained on this the _______ day of December 2022.

MOTIONED BY: SECONDED BY:

Koger Manygoat

MINUTES BY: Rena Edwards - Chapter Secretary/Treasurer

and Days

Leland K. Dayzie, President

Anna M. Begay, Vice-President

Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie President



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0387	
Date & Time Received: 1/3/2023 at 14:43	
Date & Time of Response: 18 January 2023; 12:	28 pm
Entity Requesting FRF: Coalmine Chapter	As the second se
Title of Project: Coalmine Chapter Wareho	ouse Project
Administrative Oversight: Division of Commu	unity Development
Amount of Funding Requested: \$450,000	
Eligibility Determination:	
⊠ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expend Services	liture Category: 6.1, Provision of Government
Services	

Returned for the following reasons (Ineligibility Rea	isons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments: Please note that we have modified to Public Health Services) to 6.1 (Government Services), the Government Services category is a better fit for the F	Given the intended uses of the warehouse,
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOI Reviewer:	

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Coalmine Chapter requesting FRF:		date prepared:
mailing address: Tuba City, Az, 86045	=	
this Form prepared by: Benjamin Nez	phone/email:	928-280-8690
Coalmine Chapter Vice President	pilotottii—	benjamin.nez@naataanii.org
CONTACT PERSON'S name and title		CONTACT PERSON'S Into
title and type of Project: Coalmine Chapter Warehouse P		
Chapter President: Rena Dodson	_ phone & email:928-64	0-1433 r.dodson@naataanii.org
Chapter Vice-President: Benjamin Nez	phone & email: 928-28	0-8690 benjamin.nez@naataanii.org
	phone & email: 928-40	1-6097 (email next line)
Chapter Treasurer: Benjamin Zahne	phone & email Coalmin	nechapter@navajochapters.org
Chapter Manager or CSC Acting CSC Milford Maloney	phone & email:	
DCD/Chapter ASO: SPPS Milford Maloney	phone & email:	
Amount of FRF requested: \$450,000 FRF funding period: F	Y 2023-FY 2026 IO	/ I (33 — 9/30/3-6 ring and ending/leadine date
Part 2. Expenditure Plan details.		
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Coalmine Chapter will utilize ARPA funding for a logistical support to assist in mitigating covid-1	Warehouse. This v	varehouse will provide
Warehouse will be utilized to store PPEs, MREs,		
Water Containers, and extra supplies that will be		
heavy equipment.		document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na Coalmine Chapter currently does not have a puncture of the chapter as a contract the chapter currently does not have a puncture of the chapter. The warehouse will be located on the chapter.	lace to safely store	e items to combat Covid-19 boxes or sanitation kits.
supplies.		document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

The project end date will be D	26: December 31, 2026 with all funds being incumbered before
December 31, 2024. Navajo Nat	tion Budget Form 2 are attached for phase goals per quarter of
funding period.	document attached
(d) kientify who will be responsible for implement	ting the Program or Project
	fied chapter and lacks staff. With assistance from DCD r will implement the NN ARPA Funding Act
for a warehouse to better s (e) Explain who will be responsible for operation prospectively:	
All maintenance and daily o	perations will be maintained by Coalmine Chapter
	document attached
(f) State which of the 66 Fiscal Recovery Fund exproposed Program or Project falls under, and exp Public Health: 1.14- Other P	expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the skin the reason why: Olic Health
	oject will be a place to safely store PPEs, MREs, Cleaning Supplies
pellets of bottled water, food boxe	es, water containers, and emergency supplies to mitigate Covid-19.
	•
	document attached
: Dort 2 Additional documents	
Part 3. Additional documents.	
List here all additional supporting documents atta	sched to this FRF Expenditure Plan (or Indicate N/A):
•	
1	
	Chapter Resolution attached
Doub 4 Affirmation by Francisco Books	_4
Part 4. Affirmation by Funding Recipie	
Funding Recipient affirms that its receipt of Fiscal with Resolution No. C.IY-41-21, the ARPA, ARPA	Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance Regulations, and with all applicable federal and Navajo Nation laws regulations, and policies:
Chapter's Box Zoly	Approved by: Quisamin Ver
stantan d Present CONTACT PERSON	Application by
Approved by:	Approved by:
atparties of ASSC	Approved to submit Sea Jum, MAREO
	Sharangoi DCD Director

PART I. Business Unit No.:	NEW	Program Title:	3	Coalmine Chapter	\	Division/Branch:	DIVISION OF COMMUNITY DEVELOPMENT	Y DEVELOPMENT
Prepared By:	BENJAMIN NEZ	Phone No.:	ş	928-280-8690	Email Addrose:	-	BENJAMIN.NEZ@NAATAANII.ORG	.org
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	IMMARY Fund	(A)	(e)	٤
NN FISCAL RECOVERY FUNDS		450,000.00	100%			Original Budget	Proposed Budget	Oifference or Total
	10/11/22-439x			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	i Utilities			
				6000 Repairs and Maintenance	ance			
				6500 Contractual Services	9 8	0	450,000	450,000
				7000 Special Transactions)			
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	450,000.00	450,000
				PART IV. POSITIONS AND VEHICLES	VEHICLES	6	9	
				Total	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$450,000.00	100%	Tota	Total # of Vehicles Budgeted:	0	0	_
IT V. I HEREBY ACKNOW	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ON CONTAINED IN	THIS BUD	GET PACKAGE IS COMPLET	E AND ACCURATE.			
SUBMITTED BY:	BENJAMIN NEZ	52		APPROVED BY:				
	Program Manager's Printed Name	rinted Name			Division Dire	Division Director / Branch Chief's Printed Name	nted Name	
٧ 	Der Jameis 1	11/2/ (3)	12		Gayille	Posen	2.13.22	
	Program Manager's Signature and Da	ddine and Date		7	Divisign/Ulrecto	Ohisign Ofrector / Branch Chief's Signature and Date	ure and Date	
					5			
			-					
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Business Unit No.	Business Unit No.:					-	(
MBENPURPOSE OF PROGRAM: Second		NEW	Program Name/Title:		.	hapte		esnot			
Phroval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,780,488.00, Warehouse 450,000 1	RT II. PLAN OF OPERATION/RESOL		IM:								
Actual Goal Actual Act	Resolution #:CCC-12-0086-23 : Reaffil	ming And Approval Of the Coalmine Canyon	n Chapter Priority Project L	lating of Just	ification Usaç	je For The Al	RPA Funding	Of \$1,760,46	38.00; Wareho	use 450,000	
Goal Actual Goal Goal Goal Goal Goal Goal Goal Go	RT III. PROGRAM PERFORMANCE	CRITERIA:		181	III III	2nd (ZTR	E	QTR	2	IR
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Coalmine Chapter			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1. Goal Statement:										
ION HAS BEEN THOROUGHLY REVIEWED. DIVISION DirectoriBranch Chief's Printed Name Mivision DirectoriBranch Chief's Printed Name Mivision Directorificanch Chief's Printed Name	Provide funds for the development	construction of a new warehouse for Nazlini	Chapter								
ION HAS BEEN THOROUGHLY REVIEWED. DIVISION DirectoriBranch Chief's Printed Name Control of the Chief's Chinatenes and Date	Program Performance Measurek	Objective:									
ION HAS BEEN THOROUGHLY REVIEWED. Division DirectoriBranch Chief's Printed Name Comment of the Structural Chief's Structural	Assist the community with governm	nent and emergency services		1		1		1		1	
ION HAS BEEN THOROUGHLY REVIEWED. Division DirectoriBranch Chief's Printed Name Musicon Directoriff and Chief's Structural and Date											
ION HAS BEEN THOROUGHLY REVIEWED. THIS DIVISION Director/Branch Chief's Printed Name This of the Structure and Data											
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11/102 Division Director/Branch Chief's Printed Name Part Charter 12,13. 2 Givision Director/Manch Chief's Signature and Date	RT IV. I HEREBY ACKNOWLEDGE 1		EEN THOROUGHLY REVI	EWED.							
Hilf M. Studenton DirectoriBranch Chiefe & Printed Name 12,13. 2.											
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Business Unit No.:		Total by Total by DETAILED MAJOR Object Code (LOD Object Code (LOD 6)	450,000	TOTAU 450,000 450,000	
Program Name/Title: (2)alm/fre Chapt Warehouse PART II. DETAILED BUDGET:	(B)	Object Code Description and Justification (LOD 7)	6200. External Contractor. The chapter will contract a company to design and construct a warehouse.		
PART II.	Ø	Object Code (LOD 6)	6		

Page ___ of __ PROJECT FOR!

Profect Title						-					-					1		ļ					17.5	-	-	:				1
יו ישמת יונה		COALMINE CHAPTER WAREHOUSE	윰	TERV	WAREH	OUSE																	Project Type:	Jype:	鋻	Warehouse				
Project Description: The chapter will contract a company to design and	cription:	The cha	pter w	ll confi	ractao	cmpar	y to d	esign 6		construct a warehouse, to be utilized for dry goods storting, protective equipment to	e ware	house	to be	pezijin	fordn	/good	Storfe	g, pro	ective (adupu	ent to		Planne	Planned Start Date:	; ;	_		-	12/11/2022	8
Mitigate Covid-19, store heavy equipment, to better serve Coelmine Community	rid-19, st	re heav	y equi	ament,	to bett	er Sen	a Coa	entme.	Somm	unity													Planne	Planned End Date:	.	123	12/31/2026			
Check one box:	뛿	\dashv		-	\dashv	$\vdash \vdash$							1	\dashv		+							Project	Project Manager:		Bentamin Nez	28		r	-
PART III.		_		PART IV.	1 1	9 FSc	al Yea	Use Fiscal Year (FY) Qu	Quarte	rarters to complete the information below. $O = Oct.; N = Nov.; D = Dec.,$ etc.	mplete	the in	format	5	ĕ. O	흲	N N	Q;	10gc	뜛					-		{		1	,
List Project Task	separate	r, such	83					₹	FY 2023										Œ	FY 2024					_		3 8	888	expected completion balls in project exceeds 8 FY Otrs.	
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Expected Quarterly Expenditures	ny Expen	thres .					37,500.00	8		37,500.00	0	75,	75,000.00		75,000.00	900		75,000.00	8	ν.	75,000.00	Ĺ	75,	75,000.00	H		\$45	\$450,000.00	Ω	
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COALMINE CANYON CHAP'LER

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY - NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

- Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
- Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
- The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
- 4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- 5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLV THAT:

1.	The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be
	utilize in accordance with the following chapter projects priorities;

1. Bathroom Addition

1,260,468.00

2. Septic Cleaning

50,000.00

3. Chapter Warehouse

450,000.00

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of <u>28</u> In Favor, <u>Oopposed</u>, and <u>OAbstained on this <u>13th Day of December</u>, 2022</u>

Main Motioned Made By: Bijii but Begay second Motioned Made By: Star lena Nez

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice President

Ben Zahne, Chapter Secretary/Treasurer Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0388	_
Date & Time Received:01/03/2314:	47
Date & Time of Response: 10 January 2023;	3:41 pm
Entity Requesting FRF: Coalmine Chapter	
Title of Project: Septic sewage tank cleanouts	S
Administrative Oversight: <u>Division of Comm</u>	unity Development
Amount of Funding Requested: \$50,000.00	
Eligibility Determination:	·
☐ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	(2) Premium Pay
☐ (3) Government Services/Lost Revenue	∅ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe	enditure Category 5 5 Clean Water Other
Cioi - charament of fremanty reporting Dape	munitare caregory s.s. cream mater. Office

Returned for the following reasons (Ineligibility Re Procedures):	asons / Paragraphs 5. E. (1) - (10) of FRE
,	□ E
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is	federal laws
insufficient to make a proper determination	
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOI Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.		
Non-Governance Certified Chapter Coalmine Chapter requesting FRF:		date prepared: 12-11-22
Chapter's PO Box 742	phone/email:	
mailing address: Tuba City, Az, 86045	website (if any): _	
this Form prepared by: Benjamin Nez	phone/email:	928-280-8690
Coalmine Chapter Vice President	pioceila	benjamin.nez@naataanii.org
CONTACT PERSON'S name and £45		CONTACT PERSON'S Info
fitte and type of Project: Coalmine Chapter Septic Cleaning	ng Project	
Chapter President: Rena Dodson	phone & email: 928-64	0-1433 r.dodson@naataanii.org
Chapter Vice President Benjamin Nez	phone & email 928-28	0-8690 benjamin.nez@naataanil.org
Chapter Secretary: Benjamin Zahne	phone & email: 928-40	1-6097 (email next line)
Chapter Treasurer: Benjamin Zahne	phone & email: Coalmin	echapter@navajochapters.org
Chapter Manager or CSC Acting CSC Milford Maloney	, phone & email:	-
DCDIChapter ASO: SPPS Milford Maloney	phone & emzit	
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	novan):	
Amount of FRF requested: \$50,000 FRF funding period: F	/ 2023-FY 2026 L Indicate Project sta	100 - 9 30 - 00 of the state of
Part 2. Expenditure Plan details.		
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for w	hat purposes, the location(s) to be served,
Coalmine Chapter will utilize ARPA funding for S	eptic Cleaning. It w	vill assist 71 homes, providing
families a safe sanitary living conditions.		
		document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav Due to COVID-19, families have endured financia		
maintain sanitary living conditions. Having pro in the future and higher maintenance cost. Se		
environment.		document attached
		document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

1	ram(s) or Project(s) by December 31, 2026: he project end date will be December 31, 2026 with all funds being incumbe	
	ecember 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per	quarter of
fı	nding period.	document attached
<u></u>	ify who will be responsible for implementing the Program or Project: almine Chapter is uncertified chapter and lacks staff. With assistance d SPPS, Coalmine Chapter will implement the NN ARPA Funding Act	from DCD
(e) Exp	r Septic Cleaning. ain who will be responsible for operations and maintenance costs for the Project once completed, and how s pectively:	
_R	cipients will be responsible for their septic tank. No additional cost o	r
	curring cost will be incurred by Coalmine Chapter government once Seaning has been completed.	Septic
	eaning has been completed.	
-		. document attached
propose	which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasur I Program or Project fails under, and explain the reason why: ablic Health: 1.14- Other Public Health	
P	rsuants to the U.S. Treasury guidelines and funding objectives, these bathro	oom additions
a	dress the conditions that controlled to poor public health & economic outcon	nes during the
pa	ndic. By concentrating in areas with limited economic opportunities and inac	lequate or poor
	using quality, access to resources facilitates improved health outcomes inclu	
th	at connect residents with health care resources & public assistance & build h	ealthier
er	vironments such as: housing wellness. The exacerbation of health disparitie	s during the
pa	ndemic & the role of prexisting social vulnerabilities are presumed to be	☐ document attached
	responsive to the public health impact of the pandemic Additional documents. cleaning will allow families to shelter-in when tested por all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):	. These septic ositive for Covid-1
	Chap	ter Resolution attached
Fundin	Affirmation by Funding Recipient. Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan	n shall be in accordance
with Re Chapte Prepan		
Approve	1/ a Start - Mary	, NOTES
	signature of OCO Checky	

NEW
BENJAMIN NEZ Phone No.:
Fiscal Year Term Amount
1/30-4(30/36
TOTAL: \$50,000.00 100%
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.
BENJAMIN NEZ
Program Manager's Printed Name
20 12/11/20 12/11/22
's Signature an

Page ... BUDGET FO

Program Name/Title: Czc rv.tv. C. C. L. D. Cz. L. D. Czc rv.tv. C. C. L. D. Cz. L										
MBERPUNPOSE OF PROGRAM:		Program Name	Mile: Coalm	. 1	gle	SEPTICC	LEANING			
Tet Office Continue Caryon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,780,468.00; Septic Cleaning 50,001 Tet Office Actual Goal Actual G	II. PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF									
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Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual Actual Actual Actual Actual Actual Actual Actual Goal Actual G	III. PROGRAM PERFORMANCE CRITERIA:		۲	tark	2nd	atr.	3rd	QTR	4th Q	E
18 18 18 18 18 18 18 18	Coalmine Chapter		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
18 18 18 18 18 18 18 18	Goal Statement:									
18 18 18 18 18 18 18 18 18 18 18 18 18 1	To clean the septic tank for the chapter community that are using set	ptic tanks. 2024-2026								
18 18 18 148. BEEN THOROUGHLY REVIEWED. DIVISION Director/Branch Chief's Printed Name The state of the sta	Program Performance Measure/Objective:									
I HAS BEEN THOROUGHLY REVIEWED.	To control the high rate of Covid-19 exposure		18		18		48		17	
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HAS BEEN THOROUGHLY REVIEWED.	Program Performance Measure/Objective:									
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	T IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION	N HAS BEEN THOROUGHLY	Y REVIEWED.							
8 Printed Name	BENJAMIN NEZ									
165 14/11/22	Program Manager's Printed Name			AS	sion Director	Branch Chi	ers Printed	Name		
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Division Director Defence and Date	Comment of the said Park	1,100		18812	Jackson II	Series de la constante de la c				

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		ê	Total by MAJOR Object Code (LOD	000'09	20'00	
	NEW	(2)	Total by Total by DETAILED MAJOR Object Code (LOD 6)	000'05	000'05	
	Business Unit No.:				TOTAL	
	PART I. PROGRAM INFORMATION: Program Name/Title: Coalming Septic CLEANING	PART II. DETAILED BUDGET: (8)	Object Code Description	6205. External Contractor. The chapter will contract a Septic Service Provider to empty and clean out at l'community septic tents. 71 Septic Cleaning X \$700= \$49,700 Remaining \$500 bathroom addition		
	PART I. P	PART II.	Object Code (LOD 6)	5		

PROJECT FORM

	-1	Section Office Item																				ı	1		-	$\frac{1}{2}$	-	reject minimum print			4	7
\dashv	Project Title:	- 1	COALMINE CHAPTER SEPTIC CLEANING	CHAP	ERS	E S	집	NING																Project Type:	ğ	ß	Septic Cleaning	leanin	Ω			
	Project De	Project Description: Contract a Septic Company to clean septic tank for 71 homes	Contract	a Sep	8	mam	25 25 25	in Sep	百百百百	for 7	2000													Planned	Planned Start Date:		-			12/1	12/11/2022	Z
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COALMINE CANYON CHAP'LER

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY - NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

- Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
- Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
- The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
- 4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- 5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLV THAT:

1.	The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be
	utilize in accordance with the following chapter projects priorities;

1. Bathroom Addition

1,260,468.00

2. Septic Cleaning

50,000.00

3. Chapter Warehouse

450,000.00

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of <u>28</u> In Favor, <u>O opposed</u>, and <u>O Abstained on this <u>13th Day of December</u>, 2022</u>

Main Motioned Made By: Bijii but Begay Second Motioned Made By: Star lena Nez

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice President

Ben Zahne, Chapter Secretary/Treasurer

Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0389	_
Date & Time Received: 01/04/23 11:	45
Date & Time of Response: 10 January 2023;	3:31 pm
Entity Requesting FRF: Coalmine Chapte	er
Title of Project: Coalmine Chapter Bath	room Additions
Administrative Oversight: <u>Division of Com</u>	munity Development
Amount of Funding Requested: \$1,260,468.00	
Eligibility Determination: ☑ FRF eligible □ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
⊠ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expo	enditure Category: 1.14 Other Public

Health Services	
Returned for the following reasons (Ineligibility Re Procedures):	asons / Paragraphs 5. E. (1) - (10) of FRF
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws
Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Non-Governance Certified Chapter Coalmine Chapter requesting FRF:	date prepared: 12-11-22
	phone/emaît
	website (if any):
this Form prepared by:	phone/email: 928-280-8690
Coalmine Chapter Vice President	benjamin.nez@naataanii.org
Title and type of Project Coalmine Chapter Bathroom Add	
Chapter President Rena Dodson	phone & email: 928-640-1433 r.dodson@naataanii.org
Chapter Vice President: Benjamin Nez	phone & emait 928-280-8690 benjamin.nez@naataanii.o
Chapter Secretary: Benjamin Zahne	phone & email 928-401-6097 (email next line)
Chapter Treasurer: Benjamin Zahne	phone & email: Coalminechapter@navajochapters.org
hapter Manager or CSC Acting CSC Milford Maloney	phone & email:
DCD/Chapter ASO: SPPS Milford Maloney	phone & email:
Amount of FRF requested: \$1,260,468 FRF funding period: FY	•
 a) Describe the Program(s) and/or Project(s) to be funded, including how that COVID-related needs will be addressed: 28 homes will be provided the shell bathroom additional contents. 	
toilet, bathroom sink & shower, etc.	
	document attached
 Explain how the Program or Project will benefit the Navajo Nation, Nav Project will support families and homes to combat Co 	ajo communities, or the Navajo People: ovid-19 and provide them safe living in
public health .	
	document attached
c) Provide a prospective timeline showing the estimated date of complete challenges that may prevent you from incurring costs for all funding by	tion of the Project and/or each phase of the Project. Disclose any December 31, 2024 and/or fully expending funds and completing the

Omenne de la Challant de la Consentant de 1990	70 / 12/10/17
Program(s) or Project(s) by December 31, 2026: The project end date will be December 31, 2026 with all funds I	being incumbered before
December 31, 2024. Navajo Nation Budget Form 2 are attached for p	
funding period.	document attached
	Occurrent amounts
) Identify who will be responsible for implementing the Program or Project:	
Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD a	nd SPPS, Coalmine Chapter will
implement the NN ARPA Funding Act: Bathroom Addition.	☐ document attached
) Explain who will be responsible for operations and maintenance costs for the Project once or	empleted, and how such costs will be funded
prospectively: Recieplents will be responsible for operation and maintance of installed bath	room additions. No additional
cost or recurring cost will be incurred by Coalmine Chapter government once bathroo	
	document attached
State which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Depa	utment of the Treasury Accendix 1 fisting the
oposed Program or Project falls under, and explain the reason why:	
Public Health: 1.14- Other Public Health	
Pursuants to the U.S. Treasury guidelines and funding objective	
address the conditions that controlled to poor public health & ec	
pandic. By concentrating in areas with limited economic opportu	
housing quality, access to resources facilitates improved health	
that connect residents with health care resources & public assist	
environments such as: housing wellness. The exacerbation of ho	
pandemic & the role of prexisting social vulnerabilities are presur	med to be document attached
responsive to the public health impact o	f the pandemic. These bathroom
art 3. Additional documents. additions will build healthier environme	nts.
ist here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N	N/A):
	·
	Chapter Resolution attached
	D Claps Resultation
urt 4. Affirmation by Funding Recipient.	
	THE Engage Street Dispression in the passengers of
unding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this F Ath Resolution No. CJY,41-21, the ARPA, ARPA Regulations, and with all applicable federal god N	Vavajo Nation laws, regulations, and policies:
Tapter's Boy Talia	//
reparerApproved by:Approved by:	anim/19
Minary S	Tod Coaptor President (collective President)
Approved by: Approved by: Speaking of Copt	ASO
Approved to submit	La Jumm More
for Review.	standing of OCCO October

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Y DEVELOPMENT	.org	g	Difference or Total										1,260,468				1,260,468							- K					
DIVISION OF COMMUNITY DEVELOPMENT	BENJAMIN.NEZ@NAATAANII.ORG	(9)	Proposed Budget										1,260,468				1,260,488.00	(Ē)	0	0			ted Name	12.13.2	re and Date				
DMstonBranch:	BENJAM	(A)	Original Budget										P				\$0.00	ω)	0	0			Division Director / Branch Chief's Printed Name	Morter	-				
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RUNE CRAPH		PART III. BUDGET SUMMARY		Expenses !	enses	theuses		Rental	Communications and Utilities	Repairs and Maintenance	l Services	insactions	stance !	llay	inds :	st		POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehic	NTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			1	do 0				
Galmure BATHROO	928-280-8690	PART III. B		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communic	6000 Repairs an	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSIT			SET PACKAGE IS	APPROVED BY:		-					
ว	No.:	% of Total	%001																	100%	THIS BUDG			7				_	_
Program Title:	Phone No.:	Amount	1,260,468.00																	\$1,260,468.00	N CONTAINED IN	7.	inted Name	2/2/	State and Date				
NEW	BENJAMIN NEZ	Fiscal Year /Term	FY23-FY2	1964/2-601/01																TOTAL:	IAT THE INFORMATIC	BENJAMIN NEZ	 Program Manager's Printed 	Denname 1	Program Menager's Signafare)			
Business Unit No.:	Propared By: BENJ	PART II. FUNDING SOURCE(S)	NN FISCAL RECOVERY FUNDS																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CO			The	94				
PART 1.	Prapi	PART II. FU	NN FISCAL!																		PART V. 1H	SUBMITTED BY:							_

Business Unit No.: NEW	Down Nemo Title:	ma. Paglonino	`	'					
	בווסוומוו וומולוחו		٦	A CON	BATHROOM ADDITION	ADDITION			
PARTIII. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE	RPOSE OF PROGRAM:								
Resolution #:CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Bathroom Additions 1,260,468	the Coalmine Canyon Chapter Priority Proje	ect Listing of Jus	stification Usa	ge For The Af	RPA Funding	Of \$1,760,48	8.00; Bathroo	m Addītions 1	,260,468
PARTIII PROGRAM PERFORMANCE CRITERIA:		181	1st QTR	2nd QTR	TR	3rd	3rd QTR	4th QTR	E
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Complete Bathroom Additions Assistance by 2026									
Program Performance Measure/Objective:									
To build 28 bathroom addition		7		7		7		7	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
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Program Performance Measure/Objective:									
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMAT	FORMATION HAS BEEN THOROUGHLY REVIEWED.	REVIEWED.							
BENJAMIN NEZ						20.00			
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Page of BUDGET FORM 4

Business Unit No.: NEW	(C) (D)	ED M (LOD Object (1,260,468	1,260,468 1,260,468
PART I. PROGRAM INFORMATION: COLINIZE CHOPIE BATHROOM ADDITION	DETAILED BUDGET: (B)	Object Code Description and Justification (LOD 7)	BATHROOM ADDITIONS 28 bethroom addition Remaining \$20 bethroom addition	
Part I. Pr(PART II. DE (A)	Object Code (LOD 6)	8535	

Page of PROJECT FORM

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COALMINE CHAPTER BATHROOM ADDITION	TER BATHRO	MADDITION								٠				Project Type:	ğ	Batto	Bathroom Additions	SE	
Project Description: Project consist of bathroom additions, homes will be provided the shell bethroom with routing, Booting, water heater, wall heater, totlet,	of bathroom &	dillons, homes e	III be prov	ded the st	ed beth	AT WE	roding,	flooting	water fr	sater, w	aff heat	r, tollet,		Zanned	Planned Start Date:			H	12/11/2022
Bathroom sink & shower, etc. All projects will essist in promoting public health & economic etimulus.	ects will assist	in promoding put	tic health	l econom	c ethmuto	တ်								Panned	Planned End Date:		12/31/2028	5 0	
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- A	PART IV. Use	Use Fiscal Year (PY) Quarters to complete the information below. O $pprox$ Oct.; N $pprox$ Nov.; D \equiv Dec., etc.	Quarters t	o complete	the Info	metton b	etow. O	i S	N a Nov.	O=D	a, etc.					Ŀ] :	
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_	,]		1	T			1	100	+	٦	+		,	1	3	PROJECT TOTAL	Į.
Expected Quarterly Expenditures	315,117.00	315,117.00	315,117.00	872	315,117.00	8	ŀ	-		ł	4		-	-		╛	\$1,2	\$1,260,468.00	
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COALMINE CANYON CHAPTER

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY - NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

- Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
- The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
- 4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- 5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLV... THAT:

1.	The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be
	utilize in accordance with the following chapter projects priorities;

1. Bathroom Addition

1,260,468.00

2. Septic Cleaning

50,000.00

3. Chapter Warehouse

450,000.00

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of <u>Mariana In Taylor</u> of December, 2022

Main Motioned Made By: Bijii but Begay Second Motioned Made By: Star lenn Nez

Reve Poll	Elijanin Nez
Rena Dodson, Chapter President	Benjamin Nez, Chapter Vice President
B 301	
Ben Zahne, Chapter Secretary/Treasurer	Harry Goldtooth, Grazing Official
Thomas V	Valker, Council Delegate4



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0398
Date & Time Received: 1/10/23
Date & Time of Response: 18 January 2023; 2:55 pm
Entity Requesting FRF: Leupp Chapter Government
Title of Project: Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$1,156,600
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
(3) Government Services/Lost Revenue (4) water, Sewer, Broadoand Intrastructure
U.S. Department of Treasury Reporting Expenditure Category: 6.1 - Provision of Government Services

Procedures):	ons/raragraphs 5.E.(1)-(10) of rkr
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments: Please note that BFS-31-21 and CJN-2	
to make changes to Navajo Nation Council-approved project listing	
price, and project type. The requirements of BFS-31-21 and 0	CJN-29-22 take precedence over the Leupp
Chapter's resolution, which states that the project listing is "I	not in any way, shape, or form [sic] exclusive
and there can be no guarantee that any projected outco	mes will be achieved" and that the "Leupp
Chapter ARPA Budget and Expenditure Plan will be used a	s a guide and are subject to change
without notice." Leupp Chapter Resolution LP-12-009-2023	, Paragraph 16.
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer: Adjua Adjei-Danso	Digitally signed by Adjua Adjel-Danso Date: 2023.01.18 14:59:49 -07:00

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1.	Identification	of parties.

Governance-Certified Chapter Leupp Chapter Government requesting FRF:	Date prepared: 11/30/2022
	phone & ernell; (928) 686-3227/leupp@navejochapters.org
Chapter's CPO Box 5428 mailing address: Leupp, AZ 86035	website (fany): leupp.navajochapters.org
This Form prepared by: Marjorie Sangster	phone/email: (928) 686-3227
eupp Chapter Manager CONTACT PERSON'S name and the	marjorle.sangster@nnchapters.org
Title and type of Project: Leupp Chapter Heavy Equipm	lent and Fleet Venicles Purchase
Chapter President: Roberta Gorman	phone & email: 928) 856-0577/rgorman@fusd1.org
Chapter Vice-President: Angela Cody	phone & email: (928) 328-6919/codyang2005@gmail.com
Chapter Secretary: Calvin Johnson	phone & email: (928) 220-5890/caljohnson2008@yahoo.com
Chapter Treasurer: Calvin Johnson	phone & email: (928) 220-5890/caljohnson2006@yahoo.com
Chapter Manager or CSC Marjorie Sangster, Manager	phone & emzi: (928) 608-3533/marjorie.sangster@nnchapters.org
DCD/Chapter ASO:	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	
•	document attached
Amount of FRF requested: \$1,156,600 FRF funding period: 10/	11/22 -9/30/2025 /2/3//2.026 Indicate Project starting and ending the adding date
	a sociate a significant significant and a social social significant significan
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Leupp Chapter Heavy Equipment and Fleet Vehicles	Purchase project is to specifically use the
equipment and vehicles to provide direct services in t wood, PPE's, emergency supplies, wellness checks, a	he delivery of potable and non-potable water,
wood, PPE's, emergency supplies, wellness checks, were damaged from washouts and are unsafe. Medic	al personnel and home health care workers that
provide direct care to elderlies and disabled communi	ity members travel these roads on a daily basis.
Approximately 70% of the community members lack reconditions. The purchase of equipment and vehicles	running water, electricity and poor road will improve services and militarie-COVID-19
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
Leupp Chapter Heavy Equipment and Chapter Fleet	
efficiency and safety in delivering PPE's, bottled water	er, non-perishables and other emergency
supplies to Leupp community members in the outlyin community, the Navajo Nation and Navajo People wi	g areas who are at-risk. Overall the Leupp
fleet vehicles and heavy equipment purchase to sust	ain its independency to provide for its community.
• • • • • • • • • • • • • • • • • • • •	document attached
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December 3 or Project(s) by December 31, 2026:	e Project and/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s)

APPENDIX A

The Leupp Chapter Heavy Equipment and Chapter Fleet Vehicles Purchase Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Spring 2023, Purchase Spring-Summer 2023. Challenges would
include Navajo Nation review timeline and award.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Leupp Chapter Government will be responsible for Implementating the project.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
The Leupp Chapter is seeking funding for the purchase of heavy equipment and fleet vehicles to
support public health response to fund COVID-19 mitigation efforts by supplying PPE's, potable water for safe drinking water and cooking; non-potable water for sanitation and cleaning household,
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firewood delivery, assist with burial digging in established community cemeteries, repair and improve damaged roads from washouts for the safety of all the Navajo Nation and Navajo people using these roads to travel to grocery stores for food, pick up medication, medical appointments, post office to pick up mail and to take care of essential needs and for healtcare workers maintaining vital public services to their clients. Leupp Chapter Warehouse is in need of a forklift to unload/load pallets of PPE's, pallets of water bottles, building materials and other supplies. \[\begin{align*} \text{document} documents attached to this FRF Expenditure Plan (or indicate N/A): \] Leupp Chapter Resolution
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FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of 4 BUDGET FORM 1

PART L. Business Unit No.:	KEW	Program Title:	DAGE	Program Tible: EUPP CHAPTER HEAVY EQUIPMENT & PLEET PURCHASE	PURCHASE	Division/Branch:		
	Harjorie Sangster	Phone No.:	.;	(928) 928-3277 Emai	Email Address:	marjorie.sa	naster@nn	Did.
PART II. FUNDING SOURCE(S)	Fiscal Year (Term	Amount	% of Total	PART III. BUDGET SUMIHARY	Fund	(A)	(B)	(5)
WN Fiscal Recovery Fund	104/22-	1,156,600.00	100%		2 9	Original Budget	Proposed Budget	Total
	143/2020			2001 Personnal Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	9	0	1,156,600	1,158,600
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	1,156,600.00	1,158,600
				PART IV. POSITIONS AND VEHICLES	 	(Q)	(E)	
	-			Total # of Positions Budgeted:	Budgeted:	0	c	
	TOTAL	\$1,156	100%	Total # of Vehicles Budgeled:	Budgeled:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATI	XGE THAT THE IN	-ORMATION CON	TAINED	ON CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ETE AND ACC	WRATE.		
SUBMITTED BY:	Marjorie Sangster	ngster		APPROVED BY:	arlelle	former		
	Program Manager's Printed	Printed Name		8	sion Diffector	Division Director / Branch Chief's Printed Name	Inted Name	
			1		,	0,		

× 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:			
Business Unit No.: NEW	Program NameTitte:	LEUPP CHAPTER HEAVY EQUIPMENT & PLEET PURCHASE	URCHASE
PART II. PLAN OF OPERATIONIREBOLUTION NUMBERIPURPOSE OF PROGRAM:	WHBERFURPOSE OF PROGRAM:		
PART III. PROGRAM PERFORMANCE CRITERIA:	*	Geal Actual Geal Actual Geal Actua	4th GTR Gozl Actual
1. God Statement:			ł
To complete the purchase of Heavy Equipment & Fleet	urt & Fleet Vehicles		
Program Performance MeasurefObjective:			
Procurement Process to complete the purchase	83	4	3
2. Goel Statement:			
Monthly meetings, Obtain PO, Closeout PO			
Program Performance RessurefObjective:			
# of Meetings, Purchase Order, Close Out		4 4 4	4
3. Goel Statement:			
Program Performanco Ressurefütjective:			
4. Goal Statement:			
Program Performance Massurefütjechve:			
& Geal Statement:			
Program Performance Heasure/Objectives			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVI	E ABOVE INFORBATION HAS BEEN THOROUGHLY REVIEWED.	X NEVIEWED.	
Program Managero Printed Name	Sangsar Africal Name	Division Director Branch Chief's Printed Name	1
A SANSA	240ch - 1/20/22	Really & Bree 12.	12.19.22
Frogram Manager's 8kg	nature and Oith	Division ChectoriBranch Chief's Signature and De	8

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

PART I. PROGRAM INFORMATION: Program Namestive: LEUPP CHAPTE	LEUPP CHAPTER HEAVY EQUIPMENT & FLEET PURCHASE	Business Unit No.:	NEW	
PART IL. DETAILED BUDGET:	(8)		9	ĝ
	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOO 4)
6500 COMTRACTUAL SERVICES Purchase Heavy Equipment and Fleet Vehicles 9140 - Equipment Purchase Hator Grader 9140 - Equipment Purchase Backno Book Bucket 9140 - Equipment Purchase Factor	el Vehicles Grader el Boch Bucker		485,000 2,099 41,007	485,000 #495,300 2009 #2,0119 41,007
8160 - Veikde: Parthese (2) Reel Veikdes 8160 - Veikde: Parthese (3) When Trucks: Poloble:Ron-Poloble 9160 - Veikde: Purthese (1) Goosenech Trailer	ethicles fructus Pubble Non-Pubble soch Trailer		140,000 483,194 25,000	140,000 140,000 140,000 140,000 140,000
		TOTAL	1,158,500	1,156,500

PART I Business Unit No NEW			1		i								8							PART II.	뺻			E E	Project Information	ОШа	悥
Project Title: Leupp Chapter Heavy Equipment and Fleet Vehicles Purchase	E 758	wEq	ip me	nt an	<u>H</u>	S	28 2	September												五	Project Type:	8	Heav	y Equ	Heavy Equipment & Fleet Vehi	18 1	3
Project Descriptic Deliver, provide and improve vital public services to community members in the remote areas	ovide	and th	700	e vital	擅	3887	4		A	mem	ers in	the ra	eton	88						Page.	Planned Start Date:	art Da	펋	1/1/2023	ន្ត		
		Ì	l													į				E	Planned End Date:	d Dat	- 1	9/30/2025	2025		-
Check one box:																				Page	Project Manager. Marjorie Sangster	ager.	N N	S et a	angste	1 22	
PART III.	PART IV.	≥) <u>s</u>	F 852	M	E	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	13 50	Ž	State Car	in the second	mattor	pelo	٥	ਬ	N=N	ω; D	2	o, etc				E.	papa	Exnected Completion Date if	John	Date O
List Project Task separately,					4	FY 2023	60								Ē	FY 2024 - 2026	324 -	2028	,				} E	ag ag	project exceeds 8 FY Ctrs.	38 F	흥
Such as Fran, Design, Construct, Equip or Furnish.	t \$	1st Oft.		2nd	اع 19	-	3rd Off.	ş;	Ì	€ Ot.	٠.	1s	<u>s</u>		2nd Off.	月		3rd Oft.	بو	_ `	4th Otr		ద	Date	ı		Á
Purchase Equpmant Purchase Vehicles	o ××	z ××		" ××			≅ ×× < ∨ ∨	¬ ××		⋖ ××	σ ××	o ××	z ××	¬ ××	<u> </u>	××	<u>«</u> ××	≅ ××	¬ ××	³ ××		σ ××	0	z	0	7	E L
PART V.		S	H		S	H	*			s				Н	*		Ц	65			8			띭	PROJECT TOTAL	Ē	إرا
Expected Quarterly Expenditures						-	1,156,600.00	90.00						\dashv			_							€	\$1,156,600.00	90.00	

OMB Analyst:

Company No:

FMIS Set Up Date:

FOR OMB USE ONLY: Resolution No.

Jonathan Nez Navajo Nation President

Myron Lizer Navajo Nation Vice President

Telephone: (928) 686-3227

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)



Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

> Kenny Welch Leupp Chapter Grazing Officer

Facsimile: (928) 686-3232

Leupp Chapter CPO Box 5428, Leupp, AZ 86035

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation Resolution No: LP-11-009-2023

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal
 Council Resolution CJ-20-55, and further recognized as a local government entity with the
 responsibility and authority to implement community programs and projects that will benefit
 the Leupp community with responsibility and accountability to the community; and
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
- 3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- 4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- 5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígií Náhást' éíts' áadah"; and
- The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- 9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
- 10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22
 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of
 \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the
 amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters
 and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate
 Thomas Walker Jr. is allocated \$1,760,468.00; and
- 11. The purpose of the funds is to Purpose of ARPA funds:
 - 1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 - 2. To provide premium pay to eligible workers Performing essential work:
 - 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 - 4. To make necessary investments in water, sewer, and Broadband infrastructure
- During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - 2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed,
 Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones,
 Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE,
 Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$15,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287.868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00	TOTAL

- Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- 1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA
 Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21
 and supporting documents (attached hereto) totaling not more than Delegate Thomas
 Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent,
 prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

COTATION NAME DESC	rmonune inica	^	TRUE O DICTALL ATTOM
CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUITERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,858.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/FRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	COMMUNITY
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALLFLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

1	WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-2023 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson	Seconded by: Angela Cody	
Roberts Sen	strendy Cook	'n
Roberta Gorman, President	Angela Cody, Vice-President	-
(914/	8	•
Calvin Johnson, Se	ecretary/Treasurer	
U		

\$ \$0,000.00 HVAC INSTALLATION \$ 40,000.00 REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER \$ 30,000.00 REPLACE NEW FLOORING \$ 30,000.00 BATHRIOOM/SHOWER REMODEL \$ 42,863.00 UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS \$ 5,000.00 UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS \$ 20,000.00 REPLACE GUIDENES/PRINTERS AND WIRING \$ 10,000.00 REPAIR AND REPLACE SECURITY SYSTEM \$ 10,000.00 REPAIR AND REPLACE CHAPTER HOUSE WINDOWS \$ 20,000.00 REPAIR AND REPLACE CHAPTER HOUSE WINDOWS \$ 20,000.00 REPAIR AND REPLACE CHAPTER HOUSE WINDOWS \$ 20,000.00 UPGRADE ELECTRICAL SYSTEM \$ 30,000.00 UPGRADE ELECTRICAL SYSTEM	\$ SO,000.00 PURCHASE PPE SUPPLES FOR THE COMMUNITY	\$ 25,000.00 PPE STGRAGE, FOR LONG TERM STORAGE \$ 20,000.00 INSTALL INDORING \$ 20,000.00 INSTALL CONCRETE RAMP FOR LOACHING/UNLOADING \$ 10,000.00 WRING/INSTALL PANEL \$ 100,000.00 STGRAGE FOR PPE SUPPLES \$ 185,000.00	\$ 35,000.00 \$ 15,000.00 \$ 20,000.00 \$ 5,000.00 \$ 6,000.00 \$ 81,000.00	\$ 455,300.00 TO HELP RESIDENTS WHEN WASHOUTS OCCUR \$ 140,000.00 DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC \$ 2,099.00 DIRECT SERVICES, BURIAL DISGING, ETC \$ 2,099.00 DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC \$ 25,000.00 DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC \$ 41,000.00 DIRECT SERVICES, TRANSPORT PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT \$ 1,156,600.00
\$ 47,858.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 5,000.00 \$ 5,000.00 \$ 10,000.00 \$ 10,000.00 \$ 20,000.00 \$ 20,000.00		\$ 25,000.00 \$ 20,000.00 \$ 20,000.00 \$ 10,000.00 \$ 50,000.00 \$ 10,000.00	\$ 35,000.00 \$ 15,000.00 \$ 20,000.00 \$ 5,000.00 \$ 6,000.00	\$ 495,300.00 \$ 65,000.00 \$ 2,699.00 \$ 226,597.00 \$ 41,007.00
UPGRADE HVAC ROOF/GUTTERS FLOORING RATHROOM RENOVATION KITCHEN SOUND SYSTEM INSTALL UPGRADE TECHNOLOGY SECURING INSTALLATION LIGHTING INSTALLATION UPGRADE WINDOWS ELECTRICAL UPGRADE	SUPPLES	ROCS/GUTTERS INSTALL RICORNG INSTALL BONE UP RAMP ELECTRICITY STEEL SHELVES	BATHROOM RENOVATION ROOF STOVE/OVEN WINDOWS STORAGE ROCM FOR FOOD	MOTOR GRADER CHAPTER VEHICLES (2) BACIONOE BACK BUCKET WATER TRUCK (2) GOOSENECK TRAILER FORKLIFT
CHAPTER BUILDING	PPE SUPPLES	WAREHOUSE	Sentor Center	CHAPTER EQUIPMENT

\$ 1,750,468.00

TOTAL



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0399	
Date & Time Received: 1/10/23 at 15:24	
Date & Time of Response: 18 January 2023; 2:	36 pm
Entity Requesting FRF: Leupp Chapter	
Title of Project: Leupp Chapter Warehouse	50000
Administrative Oversight: Division of Commun	nity Development
Amount of Funding Requested: \$185,000	
Eligibility Determination:	
■ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
(3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
• ALM — COLOR DE LA COLOR DE L	
U.S. Department of Treasury Reporting Expo	enditure Category: 1.14, Other Public Health Services

Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Please note that BFS-31-21 and CJN-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJN-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive ... and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice." Leupp Chapter Resolution LP-12-009-2023, Paragraph 16. Name of DOJ Reviewer: Adjua Adjei-Danso Digitally signed by Adjua Adjei-Danso Date: 2023.01.18 14:40:57 -07'00' Signature of DOJ Reviewer: Adjua Adjei-Danso

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter Leupp Chapter Government requesting FRF:	Date prepared: 11/30/2022
	phone & email: (928) 688-3227/laupp@navajochapters.org
Chapter's CPO Box 5428 maining address: Leupp, AZ 86035	website (fany): leupp.navajochapters.org
This Form prepared by: Marjorie Sangster	phone/amail: (928) 686-3227
eupp Chapter Manager	marjoria.sangster@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Leupp Chapter Warehouse	
Chapter President: Roberta Gorman	phone & email: 928) 856-0577/rgorman@fusd1.org
Chapter Vice-President: Angela Cody	phone & emzi: (928) 326-6919/codyang2005@gmall.com
Chapter Secretary: Calvin Johnson	phone & email: (928) 220-5890/caljohnson2008@yahoo.com
Chapter Treasurer: Calvin Johnson	phone & email: (928) 220-5890/caljohnson2008@yahoo.com
Chapter Manager or CSC Marjorie Sangster, Manager	phone & emzä: (928) 606-3533/marjorle.sangstar@nnchapters.org
DCD/Chapter ASO:	, phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	
495.000 40	document attached
Amount of FRF requested: 185,000 FRF funding period: 10	11/22 - 9/30/2025 12/31/2026 Indicate Project starting and ending/leadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Leupp Chapter Warehouse Renovation project is local Arizona. The Leupp Chapter Warehouse became the distribution site for PPE's, bottled water, blankets and community members during the COVID-19 pandemic repair; electricity for lighting, HVAC for heating/coolin continuusly be prepared to meet the needs of the corpPE's, water, non-perishable foods and other donation.	e staging area for the collection, storage and dother emergency items for the Leupp c. The warehouse is severly in need of roof ag, large shelves to store PPE's for long term to again that depend on the chapter of assist with
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:
The Leupp Chapter Warehouse Renovation Project vand inventory visibility of the PPE's, water storage, nused to mitigate COVID-19 and to follow the health scommunity and the Navajo Nation will benefit from the Chapter Warehouse to mitigate the ongoing effects from the control of the control	on-perishables and other emergency supplies standards of COVID-19 protocol. Leupp se improvement and upgrade of the Leupp
(c) A prospective timeline showing the estimated date of completion of the	

that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s)

APPENDIX A

<u> </u>	
The Leupp Chapter Warehouse Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.	
☐ document attache	ed .
(d) Identify who will be responsible for implementing the Program or Project:	
Leupp Chapter Government will be responsible for implementating the project.	
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funder prospectively:	
The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed.	•
☐ document attache	zd
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project fails under, and explain the reason why:	18
COVID-19 Aid to Impacted Industries 1.10	
The Leupp Chapter is seeking funding for the renovation of the existing Leupp Chapter Warehouse. For sustainable warehouse operations, health and safety should be prioritized as the Occupational Safety and Health Administration (OSHA) revealed that the fatal injury rate for the warehousing industry is higher than the national average. In order for the warehouse to meet the supply needs and to better serve the Leupp community, the renovation of the Leupp Chapter Warehouse is needed per COVID-19 protocols and to reduce and eliminate any injuries during the collection, storing and distribution of supplies and to ensure all supplies are safely stored.	d r
☐ document attache	эd
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Leupp Chapter Resolution Budget Forms 1-4	
☐ Chapter Resolution attache	ed
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies	C8 :S:
Chapter's Approved by Squature of ProposerCONTACT PERSON Approved by Squature of Chapter Provided for Vice-Provided	_
Approved by: Approved by: Statement of Chapter Manager or CSC Approved by: Statement of DCDC Chapter ASSO	
Approved to submit for Review. Approved to submit for Review.	

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:	LEV	LEUPP CHAPTER WAREHOUSE RENOVATION	ENOVATION	Division/Branch:	NN DCD	
Prepared By: Harjori	Harjorie Sangster	Phone No.:	Ş	(828) 828-3227	Email Address:	markorie sar	markorie sangster@gnchapters.org	pro
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART EL. BUDGET SUMMARY		(A) NMC Anorowed	(9)	(C) Difference or
NN Fiscal Recovery Fund	10/1/22-0/30/25	185,000.00	100%		Code	Original Budget	Proposed Budget	Total
	12/31/2021			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	titities			
				6000 Repairs and Maintenance	83			
				6500 Confractual Services	9		185,000	185,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	185,000.00	185,000
				PART IV. POSITIONS AND VEHICLES	HICLES	(Ω)	(E)	
				Total # of Po	Total # of Positions Budgeted:	0	0	
	TOTAL	\$185,000.00	100%	Total # of Ve	Total # of Vehicles Budgeted:	٥	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE IN	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS C	COMPLETE AND AC	CURATE.		
SUBMITTED BY:	Martorie Sengster	ıgster		APPROVED BY:	Searcely	Rendellama		
£	Program Manager's Printed	Printed Name		<i>A</i>	Division Birecto	r / Branch Chief's Pri	Inted Name	
0		1/30/22	25		Dean	Wellen	Deal Wellenson 12:19:22	
Progra	un Manager's Si	gnature and Date			Oivision/Director /	stayich Chief's Signal	ture and Date	

FY (1023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PARTI. PROGRAM RIPORMATION:	
Bushess Unit No.: NEW Program Name/Title:	ELEUPP CHAPTER WAREHOUGE RENOVATION
PART B. PLAN OF OPERATION/RESOLUTION RUKBER/FURPOSE OF PROGRAM:	
PART III. PROGRAM PENFORMANCE CRITERIA:	1st GTR 2nd GTR 3nd GTR 4th GTR Gos Actual Gos Actual Gos Actual Gos Actual
1. Goel Statement:	
To create a safe and efficient staging area for PPE Distribution Center	
Program Performance Ressure/Objective:	
Hire a subcontractor	
2. Goal Statement:	
Program Performance Geasure/Objective:	
3. Gord Statement:	
Program Performance Messurel Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
& Goal Statement:	
Program Performance Mossure/Objective:	
PART IV. I HERBBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED TO CONTINUE STATES OF THE ABOVE THE A	HILY REVIEWED. ONSion Directof Brench Chief's Printed Name Constitution Office of Chief's Printed Name Constitution Office of Chief's Eignature and Date

Page 2 of 44 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

000535 Total by RALOR Object Code 185,000 (C)
Total by
DETAILED
Object Code
(LOD 6) KEN Business Unit No.: Object Code Description and Justification (LCD 7) LEUPP CHAPTER WAREHOUSE REKOVATION **e** 6500 CONTRACTUAL SERVICES Lexps Chapter House Renovation PART I. PROGRAM INFORMATION: 8950 - Subcontracted Syndons PARTIL BETALLED BUDGET: Program Name/Title: 88

PART I Business Unit No NEW		†	1							l										M	PART II.			E	뜋	Project Information	텵	
Project Title: Leupp Chapter Warehouse Renovation	er Wan	age	88	novati	g															E	Project Type:	岩	Eg.	etrons	8 Ref	Warehouse Renovation	둦	
Project Descriptic Make the warehouse building a safer place to store and distribute PPE supplies for the community	wareh	988	9	73 a 8	aferp	1800	Store	B	魯		뛢	89	<u>g</u>	8	A L					图	med S	Planned Start Date:	ای	1/1/2023	22			
																	ı			문	medE	Planned End Date:	اي	83	9730/2025			1
Check one box:																			-	Pa	ad Re	Project Manager, Marjorle Sangster	圖	orte S	Bungs	8		
PART III.	PART IV.	≥	\$	麗	<u>%</u>		Use Fiscal Year (FY) Querters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	ers fa	8	dete t	19 E	Tage I	E G	O ≹	흥	N.	Nov.;		් දී	ای			å	j		Emorted Completion Date if		*
List Project Task separately;						FY 2023	ន								14.	FY	2024 - 2025	2025					3 E	yed e	38800	project exceeds 8 FY Obs.	3 8	امر 5
Construct, Equip or Furnish.	**	1st Off.		200	d Ott.		3rd Ott.	Qt.		4th Ott.	ğ .		st Ot.		¥	2nd Otr.		3rd Otr.	拉		4th Ott.	14	٥	Date				
Hire Subcontractor	o_ x	z ×	о ×		ш. 🗸			T X	考 ×	≪ ×	« ×	o ×	z ×	_ ^ _ ×	· ×	<u>×</u> ×	× ×		~ ×	면 ×	« ×	« ×	0	Z	a	7	L	2
PART V.		s	H		45	\vdash	8		Щ	\$		Ц	\$	П		S	\vdash	8		Ц	8			æ	25	PROJECT TOTAL	Į	
Expected Quarterly Expenditures			\dashv			-	185,000.00	90.00	_					\neg			-						_	~	185.0	\$185,000.00		
																												1

OMB Analyst

Company No:

FMIS Set Up Date:

FOR OMB USE ONLY: Resolution No.

Jonathan Nez Navajo Nation President

Myron Lizer Navajo Nation Vice President

Telephone: (928) 686-3227

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)



Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

> Kenny Welch Leupp Chapter Grazing Officer

s 5428, Leupp, AZ 86035 Facsimile: (928) 686-3232

Leupp Chapter CPO Box 5428, Leupp, AZ 86035

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation Resolution No: LP-11-009-2023

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal
 Council Resolution CJ-20-55, and further recognized as a local government entity with the
 responsibility and authority to implement community programs and projects that will benefit
 the Leupp community with responsibility and accountability to the community; and
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
- 3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- 4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- 5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éíts' áadah"; and
- The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain
 the spread of COVID-19, as well to respond to the health, social and economic impacts of
 COVID-19 suffered by residents and businesses; and
- 10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22
 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of
 \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the
 amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters
 and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate
 Thomas Walker Jr. is allocated \$1,760,468.00; and
- 11. The purpose of the funds is to Purpose of ARPA funds:
 - 1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 - 2. To provide premium pay to eligible workers Performing essential work;
 - 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 - 4. To make necessary investments in water, sewer, and Broadband infrastructure
- During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - 1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - 3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
	· · · · · · · · · · · · · · · · · · ·		
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	Install installation

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00	TOTAL	
 		_

- Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- 1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA
 Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21
 and supporting documents (attached hereto) totaling not more than Delegate Thomas
 Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent,
 prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	HAPTER BUILDING UPGRADE HVAC		HVAC INSTALLATION	
CHAPTER BUILDING	ROOF/GUITERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUITERS AND REPAINT CHAPTER	
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING	
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL	
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS	
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS	
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/FRINTERS AND WIRING	
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM	
CHAPTER BUILDING	TER BUILDING GRID CEILING INSTALLATION		REPAIR AND REPLACE GRID CEILING	
CHAPTER BUILDING	UILDING LIGHTING INSTALLATION		REPAIR AND REPLACE NEW CEILING LIGHTING	
CHAPTER BUILDING	UILDING UPGRADE WINDOWS		REPAIR AND REPLACE CHAPTER HOUSE WINDOWS	
CHAPTER BUILDING	PTER BUILDING ELECTRICAL UPGRADE		UPGRADE ELECTRICAL SYSTEM	

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00 PURCHASE PPE SUPPLIES FOR THE COMMUNITY	
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WARRHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUITERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KTTCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-2023 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson	Seconded by: Angela Cody	
Roberte Jan	hola	Cochy
Roberta Gorman, President	Angela Cody, Vice-Pr	esident
		,
Calvin Johnson, Se	ecretary/Treasurer	
U		

	17,058.00 \$ 50,000.00 HVACINSTALLATION \$ 50,000.00 REPAIR AND REPAIR ETOPING/GUTTERS AND REPAIR CHAPTER \$ 50,000.00 REPAIR AND REPAIR ETOPING/GUTTERS AND REPAIR CHAPTER \$ 50,000.00 BATHROOM/SHOWER REMODEL \$ 5,000.00 UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VRITUAL MTGS \$ 5,000.00 UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VRITUAL MTGS \$ 5,000.00 REPAIR AND REPLACE CUTDAIRTES/PRINTERS AND WRING \$ 20,000.00 REPAIR AND REPLACE GRID CELLING 105HTING \$ 10,000.00 REPAIR AND REPLACE CUTDAIR ENW CELLING 105HTING \$ 20,000.00 REPAIR AND REPLACE CUAPTER HOUSE WINDOWS \$ 20,000.00 REPAIR AND REPLACE RUAPTER HOUSE WINDOWS \$ 20,000.00 REPAIR AND REPLACE RUAPTER HOUSE WINDOWS \$ 20,000.00 REPAIR AND REPLACE RUAPTER RUAPTER RUAPTER RUAPTER RUAPTER RUAPTER RUAPTER RUAPTER RUAPTER RUAPTER RUAPTER RUAPTER RUAPTER R	\$ SO,000,00 PURCHASE PPE SUPPLIES FOR THE COMMUNITY	25,000.00 \$ 25,000.00 PPE STGRAGE, FOR LONG TERM STORAGE 20,000.00 \$ 20,000.00 INSTALL INSTALLATION 20,000.00 \$ 20,000.00 INSTALL ELICPRING 10,000.00 \$ 10,000.00 INSTALL CONCRETE RAMP FOR LOACHING/UNICACING 5 100,000.00 \$ 100,000.00 WIRING/INSTALL PANEL 10,000.00 \$ 105,000.00 STORAGE FOR PPE SUPPLIES \$ 135,000.00	35,000,00 \$ 35,000,00 15,000,00 \$ 15,000,00 20,000,00 \$ 20,000,00 5,000,00 \$ 5,000,00 6,000,00 \$ 6,000,00 \$ 81,000,00	\$ 495,300.00 \$ 75,000.00 \$ 140,000.00 DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC \$ 2,099.00 \$ 2,099.00 DIRECT SERVICES, BURIAL DIGGING, ETC \$ 2,099.00 \$ 453,194.00 DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC \$ 25,000.00 \$ 25,000.00 DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
	ROOFGADE HVAC ROOFGUTERS \$100RING BATHROOM RENOVATION \$20UND SYSTEM INSTALL \$20UND SYSTEM INSTALL \$20UND SYSTEM GRID CEILING INSTALLATION \$10FRADE WINDOWS ELECTRICAL UPGRADE \$20UND SUPPLES	ROCF/GUTTERS SINSULATION SINSTALL FLOORING SINSTALL BRIVE UP RAMP SECRETIVELY STEEL SHELVES STEEL SHELVES	BATHROOM RENOVATION S STOVE/CVEN WINDOWS STORAGE ROCM FOR FOOD S	MOTOR GRADER SCHAPTER VEHICLES (2) SACKHOE BACK BUCKET WATER TRUCK (2) GGOSENECK TRAILER	
CHAPTER BUILDING		PPESUPPUES	WAREHOUSE	SENIOR CENTER	CHAPTER EQUIPMENT

\$ 1,760,468.00

TOTAL



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0400
Date & Time Received: 1/10/23
Date & Time of Response:
Entity Requesting FRF: Leupp Chapter Government
Title of Project: Leupp Senior Center Renovation
Administrative Oversight: Division of Community Dev., Division of Aging and Long Term Care Svcs
Amount of Funding Requested: \$81,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
✓ (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.22 - Strong Healthy
Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Please note that BFS-31-21 and CJN-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJN-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive ... and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice." Leupp Chapter Resolution LP-12-009-2023, Paragraph 16. Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer: Adjua Adjei-Danso

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Leupp Chapter Government requesting FRF:	Date prepared: 11/30/2022			
Chapter's CPO Box 5428	phone & email: (928) 688-3227/leupp@navajochsptara.org			
mailing address: Leupp, AZ 86035	website (if any): leupp.navajochapters.org			
This Form prepared by: Marjorie Sangster	phone/email: (928) 686-3227			
eupp Chapter Manager	marjorle.sangster@nnchapters.org			
CONTACT PERSON'S name and title	CONTACT PERSONS Info			
Title and type of Project: Leupp Senior Center Renovat	ion			
Chapter President: Roberta Gorman	phone & email: 928) 856-0577/rgorman@fusd1.org			
Chapter Vice-President: Angela Cody	phone & email: (928) 326-6919/codyang2005@gmail.com			
Chapter Secretary: Calvin Johnson	phone & email: (928) 220-5890/caljohnson2008@yahoo.com			
Chapter Treasurer: Calvin Johnson	phone & email: (928) 220-6890/caljohnson2006@yahoo.com			
Chapter Manager or CSC: Marjorie Sangster, Manager	phone & email: (928) 606-3533/marjorle.sangster@nnchapters.org			
DCD/Chapter ASO:	phone & email:			
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn				
	document attached			
Amount of FRF requested: 81,000 FRF funding period: 10/	11/22-9/30/2025 12/31/2026			
indicate Project searing and enoughdealthing date				
Part 2. Expenditure Plan details.				
 (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: 	the funds will be used, for what purposes, the location(s) to be served,			
Leupp Chapter Senior Center Renovation Project is k				
Leupp, Arizona. The COVID-19 related needs will be				
need to have a safe and healthy access to a facility the nutritional lunches, PPE distribution, socializing, welln				
Nation COVID-19 protocols of social distancing and s				
-				
	☐ document attached			
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav				
The Leupp Chapter Senior Center Renovation Projectommunity; the Leupp Senior Center staff, CHR, other	it would benefit the eldeny population of Leupp			
to the Senior Center by providing a safe accessibility	to the Leupp Senior Center facilities; such as the			
restrooms; dining room, kitchen and safe entrance wi	th handicap ramps.			
	☐ document attached			
(c) A prospective timeline showing the estimated date of completion of the				
that may prevent you from incuming costs for all funding by December 3 or Project(s) by December 31, 2026:				

APPENDIX A

The Leupp Senior Center Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Leupp Chapter Government will be responsible for implementating the project.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Leupp Senior Center and Navajo Nation Aging Department will be responsible for operations and maintenance costs for the project once completed.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
COVID-19 Aid to Impacted Industries 1.10
The Leupp Chapter is seeking funding for the renovation of the existing Leupp Senior Center. The current Senior Center does not meet the safety and health standards that are mandated requirements to mitigate COVID-19. It is lacking a reliable mechanically functioning HVAC system to keep the Leupp Senior Center elderlies; the Senior Center staff, community members and visitors cool and warm during the various seasons. The restrooms, kitchen, storage room and proper front door entrance are outdated. The HVAC; kitchen appliances and equipment need upgrading to meet the health sanitation standards. The Leupp Senior Center is an esssential building that provides direct services to the elderly population who are at risk and vulnerable to the COVID-19 pandemic. Leupp elderly community members was heavily impacted by COVID-19. The existing Leupp Senior Center renovation will better serve the elderlies per COVID-19 protocols.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):
Leupp Chapter Resolution Budget Forms 1-4
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: App

× 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

PARTL Business Unit No.:	NEW	Program Title:		LEUPP SENIOR CENTER RENOVATION	ON	Division/Branch:	KN DCD	
Prepared By: Marjor	Marjorie Sengster	Phone No.:	Şo:	(928) 928-3227 En	Email Address:	matjorie.sa	marjorie, sangstar@nnchapters. org	Бio
PART II. FUNDING SOURCE(S)	Fiscal Year Nerm	Amount	% of Total	PART III. BUDGET SUKIKARY	Forne	(A)	e	(5)
NN Fiscal Recovery Fund	101122-	81,000.00	100%		Code	Original Budget	Proposed Budget	Total
	12/31/2026			2001 Personnel Expanses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	1			
				5000 Repairs and Maintenance				
				6500 Contractual Services	8		81,000	81,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	81,000.00	81,000
				PART IV. POSITIONS AND VEHICLES	E3	(0)	(E)	
				Total # of Positions Budgeted:	s Budgeted:	0	0	
	TOTAL	\$81,0	100%	Total # of Vehicles Budgeted:	s Budgeted:	0	0	
Part V. I Hereby acknowledge that the informat	DE THAT THE IN		TAINED	TON CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	LETE AND AC	CURATE.		
SUBMITTED BY:	Marjorie Sangster			APPROVED BY:	earer	of Borum		
£	Program Manager's Printed	Printed Name	•		Vision Directo	Division Director / Branch Chief's Printed Name	finted Name	•
4		2900	युक्य		Demile	10/600	Den 241 / 20 12.19.22	1.0
Eau.	बद्धा सदमग्रह्मा ५ थ	gnature and Date			on Director 1,	sranco Cakars Signa	nure and Date	

v 2020

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

Part I. Program information:	
Business Unit No.: NEW Program Name/Title:	LEUPP SENIOR CENTER RENOVATION
PART (L. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM:	
Part III. Program performance criteria:	1st QTR 2nd QTR 3nd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
To create a sectar and healthier Benton Center.	
Program Performance Measure/Objective:	
Hire a subcontractor	
2. Goel Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
6. Goal Statement:	
Program Performanca Massure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Metorial Sengers Metorial Sengers Metorial Memogers Printed Name The posterial Memogers Signature and Date Diverses Thoroughly Reviewed.	Division Directorification Chairs Printed Name Division Directorification Chairs Printed Name Division Directorification Chairs Engineering and Date

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART L	PAKT L. PROGRAMINFORBATION: Program Kamettike	LEUPP SERIOR CENTER RENOVATION	Business Und Ko.:	NEW	
PART II. (A)	PART B. DETAILED BIDGET: (A)	(B)		(2)	(£)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	
	8500 COMTRACTURE SERVICES Lottp Serior Center Remostico				CCC/19
	8880 - Extensional Confess			8	
			TOTAL	AL 61,000	81,000

PART I Business Unit No NEW																				M	PARTIL			2	Project Information	ıtom I	affon	
Project Title: Leupp Sentor Center Renovation	Center	Eno.	, <u>Ş</u>																	E.	Project Type:	펋	ශ්	Sente	Sr. Center Renovation	ovatto	ᆽ	
Project Descriptic Make the Senior Center building a safer and healthter piace for the elderlies to meet	Sentor C	enter	Full Gi	ng a	safer	and h	ealthi	r plac	e for i	To et	lerties	8	¥							器	med	Planned Start Date:	뼕	111	111/2023			
																				윤	med	Planned End Date:	اي	<u>8</u>	9/30/2025			
Check one box:																				g.	8d ₹	Project Managar, <u>Marjorie Sangster</u>	图	icie;	Sugg			
PART III.	PARTIV.	ıı	JS8 F	1825	Year	Ĕ	Use Fiscal Year (FY) Quarters to complete the information below, 0 = Oct.; N = Nov.; D = Dec., etc.	g g	ğ	řě ř	finform	nation	둺	٥	흥	N=	ίσν.; l	100	, et	,,			å	afficial series	Emechad Countains Data if	malaffa	Č	. €
List Project Task separately,					Œ	FY 2023	_							<u> </u>	FY 09/30/2024 -09/30/2025	30/2	724-0	97307	929	1			្រ គ	ğ	project exceeds 8 FY Obs.	ds 8		g
South as Fran, Design, Construct, Equip or Furnish.	1st Ott.	岩		2nd Otr.	持		3d Of.	н	4	€ Ot.	٠.	18	ist Oft.		2nd Oft.	쳥		3rd Ott.	Ħ		4th Ctr.	,;;		Date				
Hira Subcontractor	× × ×	<u> </u>	¬ ×	<u> </u>	×	<u> </u>	25 ×	¬ ×	考 ×	⋖ ×	* ×	² × · · · · · · · · · · · · · · · · · ·			<u> </u>	* ×	<u> </u>	× ×	· ×	통 ×	« ×	о ×	0	Z	Q	7	u_	Σ
PARTY.	\$			₩			\$			es	H		8	H	÷		Ц	<u>~</u>		Ц	8		Ц	Æ	PROJECT TOTAL	T T0	¥	
Expected Quartenty Expenditures							81,000.00	8			_			_											\$81,000.00	00.00		
						J					I					ľ	I						ļ	I	l	ŀ	I	ı

OMB Analyst

Company No:

FMIS Set Up Date:

FOR OKB USE ONLY: Resolution No.

Jonathan Nez Navajo Nation President

Myron Lizer Navajo Nation Vice President

Thomas Walker Jr. Council Delegate (Birdsprings, Cameron, Coalmine, Leupp, and Tolani Lake Chapters)

Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

> Kenny Welch Leupp Chapter Grazing Officer

Facsimile: (928) 686-3232

Leupp Chapter Telephone: (928) 686-3227 CPO Box 5428, Leupp, AZ 86035

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation **Resolution No: LP-11-009-2023**

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- 1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
- The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local 2. Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LPo8-106-2010; and
- The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental 3. authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout 4. the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVIDrelated deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 5. coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaigii Náhást' éits' áadah"; and
- 6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- 9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
- 10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22
 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of
 \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the
 amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters
 and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate
 Thomas Walker Jr. is allocated \$1,760,468.00; and
- 11. The purpose of the funds is to Purpose of ARPA funds:
 - 1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 - 2. To provide premium pay to eligible workers Performing essential work;
 - 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 - 4. To make necessary investments in water, sewer, and Broadband infrastructure
- 12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - 1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - 2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed,
 Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones,
 Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE,
 Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,46	8.00 TOTAL	

- Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- 1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA
 Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21
 and supporting documents (attached hereto) totaling not more than Delegate Thomas
 Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent,
 prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,858.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/FRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
		-	
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

	WAREHOUSE	STEELSHE	VES \$10,	000.00	TORAGE FOR PPE SUPPLIES
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\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUITERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Roberta Gorman, President

Calvin Johnson, Secretary/Treasurer

Seconded by: Angela Cody

Angela Cody, Vice-President

					7.E. T.
	SO,COOLOD HVAC INSTALLATION 60,000.LOO REPAIR AND REPAICE ROOFING/GUTTERS AND REPAINT CHAPTER 80,000.LOO REPAIR AND REPAICE ROOFING/GUTTERS AND REPAINT CHAPTER 82,000.LOO REPAIR COW, STOOKING 82,000.LOO REPAIR COW, STOOKING 85,000.LOO REPAIR AND REPLACE SECURITY SYSTEM 80,000.LOO REPAIR AND REPLACE SECURITY SYSTEM 80,000.LOO REPAIR AND REPLACE CHAPTER HOUSE WINDOWS 80,000.LOO REPAIR AND REPLACE CHAPTER HOUSE WINDOWS 80,000.LOO REPAIR AND REPLACE STOOKING 80,000.LOO REPAIR AND REPLACE STOOKING 80,000.LOO REPAIR AND REPLACE STOOKING 80,000.LOO REPAIR AND REPLACE CHAPTER HOUSE WINDOWS	SO,000.00_ PURCHASE PPE SUPPLIES FOR THE COMMUNITY	25,000.00 PPE STORAGE, FOR LONG TERM STORAGE 20,000.00 INSTALL INSTALLATION 20,000.00 INSTALL ELLORRING 10,000.00 INSTALL CONCRETE RAMP FOR LOADING/UNLOADING 10,000.00 WRING/INSTALL PANEL 100,000.00 STORAGE FOR PPE SUPPLES 103,000.00 STORAGE FOR PPE SUPPLES	801 801 803	\$ 495,300.00 TO HELP REXIDENTS WHEN WASHOUTS OCCUR \$ 140,000.00 DIRECT SERVICES, BURGAL DIGGING, WELFARE CHECKS, ETC \$ 2,099.00 DIRECT SERVICES, BURGAL DIGGING, WELFARE CHECKS, ETC \$ 453,194.00 DIRECT SERVICES, TRANSPORT PRE SUPPLIES DELIVERY, WELFARE CHECKS, ETC \$ 25,000.00 DIRECT SERVICES, TRANSPORT PRE SUPPLIES DELIVERY, WELFARE CHECKS, ETC \$ 41,007.00 LOAD/UNIDAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
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CHAPTER BUILDING		PPE SUPPUES	WAREHOUSE	SENIOR CENTER	СНАРТЕ В ЕQUIРМЕНТ

\$ 1,760,468.00

TOTAL



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0401	
Date & Time Received: 1/10/23 at 15:25	
Date & Time of Response: 18 January 2023; 1:	38 pm
Entity Requesting FRF: Leupp Chapter	
Title of Project: Leupp Chapter House Renoval	tion Project
Administrative Oversight: Division of Commun	nity Development
Amount of Funding Requested: \$287,868	
Eligibility Determination:	
■ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe	· · · · · · · · · · · · · · · · · · ·
2.22, Strong Healthy Communities: Neighborhood	Features that Promote Health and Safety

Returned for the following reasons (Ineligibility)	Reasons/Paragraphs 5.E.(1)-(10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments: Please note that BFS-31-21 and CJN	-29-22 must be followed if the Chapter wishes
to make changes to Navajo Nation Countil-approved project list	tings, including but not limited to scope of work,
price, and project type. The requirements of BFS-31-21 and CJM	N-29-22 take precedence over the Leupp Chapter's
resolution, which states that the project listing is "not in any	way, shape, or form [sic] exclusive and there
can be no guarantee that any projected outcomes will be	achieved" and that the "Leupp Chapter ARPA
Budget and Expenditure Plan will be used as a guide a	nd are subject to change without notice."
Leupp Chapter Resolution LP-12-009-2023, Paragraph 1	6.
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer: Adjua Adjei-Danso	Digitally signed by Adjua Adjei-Danso Date: 2023.01.18 13:49:14 -07'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Leupp Chapter Government requesting FRF:	Date prepared: 11/30/2022
Chapter's CPO Box 5428	phone & email: (928) 686-3227/leupp@navajochapters.org
Chapter's CPO Box 5428 mailing address: Leupp, AZ 86035	website (fany): leupp.navajochapters.org
, , ,	phone/email: (928) 686-3227
eupp Chapter Manager	marjorie.sangster@nnchapters.org
Title and type of Project: Leupp Chapter House Renova	nuon Project
Chapter President: Roberta Gorman	phone & email: 928) 856-0577/rgorman@fusd1.org
Chapter Vice-President: Angela Cody	phone & email: (928) 326-8919/codyang2005@gmail.com
Chapter Secretary: Calvin Johnson	phone & email: (928) 220-5890/callohnson2006@yahoo.com
Chapter Treasurer: Calvin Johnson	phone & email: (928) 220-5890/callohnson2006@yahoo.com
Chapter Manager or CSC: Marjorie Sangster, Manager	phone & email: (928) 606-3533/marjorie.sangster@nnchapters.org
DCD/Chapter ASO:	phone & emait
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	nown): Unknown.
Amount of FRF requested: 287,868 FRF funding period: 10/	11/22 - 9/30/2025 12/3/2026
Amount of Pro-requested: Pro-running person.	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Chapter House renovation project is located on the LocOVID-19 related needs will be met, as the Leupp co	supp Chapter compound at Leupp, Arizona. The
healthy access to restrooms, showers, meeting room	
Nation COVID-19 protocols of social distancing and s	anitizing.
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The Leupp Chapter Government Chapter House Ren	ovation Project would benefit the Navajo Nation;
Leupp community, and the Navajo people by providing House facilities; such as the restrooms, showers, ma	ilboxes, assembly room, front office window to
receive information; pay for services, pick up mail par	
	☐ document attached
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incuming costs for all funding by December 3 or Project(s) by December 31, 2026:	

APPENDIX A

The Leupp Chapter Government Chapter House Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.
☐ document attache
(d) Identify who will be responsible for implementing the Program or Project:
Leupp Chapter Government will be responsible for implementating the project.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funde
prospectively:
The Leupp Chapter Government will be responsible for operations and maintenance costs for the project once completed.
document attache
(i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
COVID-19 Aid to Impacted Industries 1.10
Leupp Chapter is seeking funding for the renovation of the existing chapter house. The current
chapter house does not meet the safety and health standards that are mandated requirements to
mitigate COVID-19. It is lacking a proper and reliable mechanically functioning HVAC system to keep
chapter staff, community members and visitors cool and warm during the various seasons. The
restrooms and showers are outdated, the equipment needs to be upgraded to meet health sanitation
standards. The Leupp Chapter House is an esssential building that is used as a command center
during state of emergencies, such as the COVID-19 pandemic. The existing building needs to be renovated to better serve the community members per COVID-19 protocols.
removered to netter serve the committed themsels her coving 13 browcols.
☐ document attache
Part 3. Additional documents.
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate NVA):
Part 3. Additional documents.
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Leupp Chapter Resolution
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Leupp Chapter Resolution Budget Forms 1-4
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Leupp Chapter Resolution Budget Forms 1-4 Chapter Resolution attache
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Leupp Chapter Resolution Budget Forms 1-4 Chapter Resolution attache Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies Chapter's
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Leupp Chapter Resolution Budget Forms 1-4 Chapter Resolution attache Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies
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Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Leupp Chapter Resolution Budget Forms 1-4 Chapter Resolution attache Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies Chapter's Approved by: App
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Leupp Chapter Resolution Budget Forms 1-4 Chapter Resolution attache Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies Chapter's Preparer: Approved by: Approve

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

Page 1 of 4 BUDGET FORM 1

Difference or 287,888 287,868 Total Ō matorie sangster@nnchapters org Proposed Budget 287,868.00 287,888 1 Œ 0 ٥ Division/Branch: (A) NNC Approved Original Budget 80.8 9 Đ ART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL **Email Address:** Total # of Positions Budgeted: Total # of Vehicles Budgeted: ø LEUPP CHAPTER HOUSE RENOVATION PART IV. POSITIONS AND VEHICLES 5000 Lease and Rental 5500 Communications and Ulitities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 8500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost (926) **928-3227** 4000 Supplies **100%** 7 % 10 % **\$6** Phone No.: Program Title: 287,888.00 \$287,888.00 Amount TOTAL 2012/22 Fiscal Year **Tem** Marjorie Sangster 10M224 ART II. FUNDING SOURCE(S) PART L. Business Unit No.: N Fiscal Recovery Fund Prepared By:

APPROVED BY: Marjorte Sangster SUBMITTED BY:

Program Manager's Signature and Date Program Manager's Printed Name

Dr. Pearl Vellouman, Directory
Owiston Director I Branch Chief's Printed Name

Consignification By House Division Divi

500

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Zory Budget Form 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program Namerfüle:	LEUPP CHAPTER KOUSE RENOVATION
PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	See Actual Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
To create a safer and healther Chapter House.	
Program Performance Measure/Objective:	
His a subcontractor	
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goel Statement:	
Program Performance Measure/Objective:	
4, Goel Statement:	
Program Performance Measure/Objective:	
8. Goel Statement:	
Program Performanca MassurefObjective:	
PART IV. I HENEBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED MATION FORTAIN HENEBOOKE INFORMATION HAS BEEN THOROUGHLY REVIEWED Program Manager's Signature and Date	1LY REVIEWED. Dr. Parl Vellowingh, Executive Director Division Directorifficants Cherry Printed Name Division Directorifficants Cherry 1.2.19.28 Division Directorifficants Chief's Signature and Date

Page **3** of 4 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Total by MALDR Chiest Code (LOD 4) 287,639 287,668 227,533 (C)
Total by
DETAILED
Object Code
(LOD 8) 至 TOTAL Bushness Unit No.: Object Code Description and Justification (LOD 7) LEUPP CHAPTER HOUSE RENOVATION 包 6500 CONTRACTUAL SERVICES Leup Chapter House Remonation PART L. PROGRAMINFORMATION: 6950 - Schandzaled Serdos Program NemaTities PART IL DETALLED BUDGET: (A) Code Code Code 88

Project Type: Glaspier Rearousing to mosel. Project Type: Glaspier Rearousing to mosel. Plantace Rearousing to mosel. Plantace Rearousing to mosel. Plantace Rearousing to mosel. Plantace Rearousing to mosel. Plantace Rearousing to Plantac	PART I Bustness Unit No NEW																			PART IL	르	1		Project Information	葛	matk	E
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OMB Analyst

Company No:

FMIS Set Up Date:

FOR OMB USE ONLY: Resolution No.

Jonathan Nez Navajo Nation President

Myron Lizer Navajo Nation Vice President

Telephone: (928) 686-3227

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)

THE MARKON

Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

> Kenny Welch Leupp Chapter Grazing Officer

Leupp Chapter CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation Resolution No: LP-11-009-2023

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal
 Council Resolution CJ-20-55, and further recognized as a local government entity with the
 responsibility and authority to implement community programs and projects that will benefit
 the Leupp community with responsibility and accountability to the community; and
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
- 3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- 4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éíts' áadah"; and
- The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- 9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
- 10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22
 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of
 \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the
 amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters
 and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate
 Thomas Walker Jr. is allocated \$1,760,468.00; and
- 11. The purpose of the funds is to Purpose of ARPA funds:
 - 1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 - 2. To provide premium pay to eligible workers Performing essential work;
 - 3. To provide government services up to the amount of Revenue loss due to the pandemic:
 - 4. To make necessary investments in water, sewer, and Broadband infrastructure
- 12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - 1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed,
 Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones,
 Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE,
 Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY						
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE						
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION						

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00	TOTAL

- 19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- 1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA
 Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21
 and supporting documents (attached hereto) totaling not more than Delegate Thomas
 Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent,
 prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
ROOF/GUITERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM
	ROOF/GUTTERS FLOORING BATHROOM RENOVATION KITCHEN SOUND SYSTEM INSTALL UPGRADE TECHNOLOGY SECURITY SYSTEM GRID CEILING INSTALLATION LIGHTING INSTALLATION UPGRADE WINDOWS	ROOF/GUTTERS \$40,000.00 FLOORING \$30,000.00 BATHROOM RENOVATION \$35,000.00 KITCHEN \$42,868.00 SOUND SYSTEM INSTALL \$5,000.00 UPGRADE TECHNOLOGY \$5,000.00 SECURITY SYSTEM \$20,000.00 GRID CEILING INSTALLATION \$10,000.00 LIGHTING INSTALLATION \$10,000.00 UPGRADE WINDOWS \$20,000.00

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY					
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE					
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION					
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING					
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING					
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL					

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
	l		

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000,00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Roberta Gorman, President

Calvin Johnson, Secretary/Treasurer

Seconded by: Angela Cody

Angela Cody, Vice-President

HVACINSTALLATION	repair and replace roofing/gutters and repaint chapter Replace New Flooring Bathroom/shower remodel	KITCHEN/PANTRY REMODEL	OF STATES OF THE STATE OF WHITE THE STATES AND WIRING THE STATES A	REPAIR AND REPLACE SECURITY SYSTEM	REPAIR AND REPLACE GRID CELLING	REPAIR AND REPLACE NEW CELLING LIGHTING DEDAID AND DEDI ACE CHARTED HOLICE WINDOWS	MERCHAN FILL TOTAL LIBERT WILLIAM STATEM		SO,000,000 PURCHASE PPE SUPPLIES FOR THE COMMUNITY	PPE STORAGE, FOR LONG TERM STORAGE INSTALLINSTALLATION	INSTALL FLOORING	INSTALL CONCRETE RAMP FOR LOADING/UNIDADING	WRING/INSTALL PANEL	10,000,00 STORAGE FOR PPE SUPPLES 85,000,00						TO HELP RESIDENTS WHEN WASHOUTS OCCUR	direct services, ppe supplies delivert, welfare checks, etc direct services, burial disging. Etc	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC	41,007.00 LOAD/UNIDAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT		
50,000.00 HV			5,000.00 RE	_		10,000,00 REF		287,868.00	00.00 PU	25,000,00 PPE			.00,000,00 WI	10,000,00 185,000,00	35,000.00	20,000.00	5,000.00	6,000.00	81,000.00		140,000.00 D3 2,099,00 D3			600.00	
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				••				1	•					-1			,				\$ 75,000.00	\$ 226,597,00			
\$ 47.868.00	\$ 35,000.00	\$ 80,000.00	00'000'S	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	20,000.05			\$ 25,000.00	\$ 20,000.00	\$ 10,000.00	\$ 50,000,00	\$ 10,000.00	\$ 35,000.00	\$ 20,000.00	\$ 5,000.00	\$ 6,000.00		\$ 495,300.00	\$ 65,000,00	23.	\$ 41,007.00		
UPGRADE HVAC	ROOF/GUTTERS FLOORING BATHROOM RENOVATION	KITCHEN	UPGRADE TECKNOLOGY	SECURITY SYSTEM	GRID CEILING INSTALLATION	LIGHTING INSTALLATION	ELECTRICAL UPGRADE		SUPPLES	ROOF/GUTTERS	INSTALL FLOORING	INSTALL DRIVE UP RAMP	ELECTRICITY	STEEL SHELVES	BATHROOM RENOVATION	STOVE/OVEN	WIXDOWS	STORAGE ROOM FOR FOOD		MOTOR GRADER	CHAPTER VEHICLES (2) RACKHOE RACK BUCKET	WATER TRUCK (2)	FORKLIFT		
CHAPTER BUILDING									PPESUPPLES	WAREHOUSE					SENIOR CENTER					CHAPTER EQUIPMENT					

\$ 1,760,468,00

TOTAL

Office of Legislative Counsel Telephone: (928) 871-7166 Fax No.: (928) 871-7576



Honorable Crystalyne Curley Speaker 25th Navajo Nation Council

MEMORANDUM

TO:

Hon. Delegate Casey Allen Johnson, Council Delegate

25th Navajo Nation Council

FROM:

Dana L. Bobroff, Chief Legislative Counsel

Office of Legislative Counsel

DATE:

February 2, 2023

SUBJECT:

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS,

LEUPP, TOLANI LAKE)

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0014-23__ SPONSOR: <u>Casey Allen Johnson</u>

TITLE: An Action Relating to the Naabik'íyáti Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake)

Date posted: February 3, 2023 10:30 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.