

LEGISLATIVE SUMMARY SHEET

Tracking No. 0102-23

DATE: May 11, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

PURPOSE: This resolution, if approved, will include additional FRF-Eligible projects to Hon. Helena Nez Begay's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) enacted under CAP-10-23.

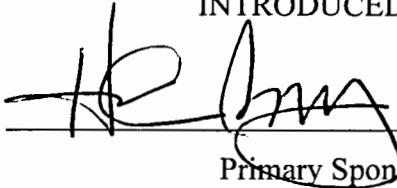
This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD MAV
Website Posting Time/Date 3:57 PM / 05-12-23
Posting End Date: 05-17-23
Eligible for Action: 05-18-23

Naabik'iyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
25th NAVAJO NATION COUNCIL — First Year, 2023

INTRODUCED BY


Primary Sponsor

TRACKING NO. 0102-23

AN ACTION
RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
COUNCIL; AMENDING CAP-10-23, THE NAVAJO NATION FISCAL
RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR
HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION
(CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE,
TONALEA/RED LAKE, BODAWAY/GAP),
TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law

1 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.
2 §§ 1005 (C) (10), (11), and (12).

- 3 D. Navajo Nation Council Resolution No. CAP-10-23, herein by reference, mandates that
4 amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan
5 for Honorable Helena Nez Begay's Delegate Region (Chapter: Coppermine,
6 K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) be approved by a Navajo
7 Nation Council resolution and signed into law by the President of the Navajo Nation
8 pursuant to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

9
10 **SECTION TWO. FINDINGS**

- 11 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
12 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
13 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
14 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
15 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
16 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
17 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
18 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
19 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
20 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
21 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
22 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
23 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
24 Nation on July 15, 2022.

- 25 B. CJN-29-22, Section Three, states, in part and among other things, that

- 26 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
27 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
28 Recovery Fund in the total amount of two hundred eleven million two
29 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
30 to be divided equally between the twenty-four (24) Delegate Regions in the

1 amount of eight million eight hundred two thousand three hundred forty
2 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
3 Region Project Plans approved by Navajo Nation Council resolution and
4 signed into law by the President of the Navajo Nation *See* CJN-29-22,
5 Section Three (B).

6 2. The Delegate Region Project Plan funding will be allocated to the Navajo
7 Nation Central Government, specifically the Division of Community
8 Development or other appropriate Navajo Nation Division or Department,
9 to implement the projects rather than directly to the Chapters. *See* CJN-29-
10 22, Section Three (D).

11 3. The Navajo Nation Central Government, specifically the Division of
12 Community Development or other appropriate Navajo Nation Division or
13 Department, shall manage and administer funds and Delegate Region
14 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
15 Central Government may award funding to LGA-Certified Chapters through
16 sub-recipient agreements to implement and manage specific projects, but
17 shall maintain Administrative Oversight over such funding and Delegate
18 Region Project Plans. *See* CJN-29-22, Section Three (E).

19 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
20 eligible projects within their Delegate Region to be funded by the NNFRF
21 Chapter and Regional Projects Expenditure Plan through a Delegate Region
22 Projects Plan. The total cost of projects selected by each Delegate shall not
23 exceed their Delegate Region distribution of eight million eight hundred two
24 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section
25 Three (F).

26 5. Each Delegate Region Project shall identify its Administrative Oversight
27 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
28 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and
29 (L)(6).
30

1 C. The Navajo Nation Council Resolution No. CAP-10-23, AN ACTION RELATING
2 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
3 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE
4 REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S
5 DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE,
6 TONALEA/RED LAKE, BODAWAY/GAP), was signed into law by the President of
7 the Navajo Nation on May 5, 2023.

8 D. CAP-10-23, Section Four, states that:

- 9 1. Amendments to this legislation or to the Delegate Region Project Plan approved
10 herein shall only be adopted by resolution of the Navajo Nation Council and
11 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)
12 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

13 E. All additional projects listed in the Hon. Helena Nez Begay's Delegate Region
14 Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible
15 by NNDOJ. In addition, Hon. Helena Nez Begay's Delegate Region Projects Plan
16 does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three
17 (F).

18 F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
19 Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities
20 to approve and adopt the additional projects as part of the Navajo Nation Fiscal
21 Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate
22 Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake,
23 Bodaway/Gap) as set forth in **Exhibit A**.

24
25 **SECTION THREE. AMENDING CAP-10-23, THE NAVAJO NATION FISCAL**
26 **RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE**
27 **HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE,**
28 **K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE**
29 **ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**
30

1 A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation
2 Fiscal Recovery Fund Delegate Region Project Plan for Helena Nez Begay's Delegate
3 Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap)
4 set forth in **Exhibit A**.

5 B. The Delegate Region Project Plan approved herein shall comply with all applicable
6 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

7 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
8 individual project appendix, shall be resolved in favor of the project appendix reviewed
9 by Department of Justice during their eligibility determination(s).

10 11 **SECTION FOUR. AMENDMENTS**

12 Amendments to this legislation or to the Delegate Region Project Plan approved herein
13 shall only be adopted by resolution of the Navajo Nation Council and approval of the
14 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
15 (C) (10), (11), and (12).

16 17 **SECTION FIVE. EFFECTIVE DATE**

18 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
19 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

20 21 **SECTION SIX. SAVING CLAUSE**

22 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
23 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
24 those provisions of this legislation not determined invalid shall remain the law of the Navajo
25 Nation.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Helena Nez Begay

Exhibit A

CHAPTERS: Coppermine, K'aibii'to, LeChee, Tonleaa/Red Lake, Bodaway/Gap

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-10-23 on May 5, 2023				\$ 4,781,904.50
Division of Community Development	*LeChee Chapter	LeChee Chapter Affordable Housing Project	Division of Community Development	2.15	HK0272-2	\$ 1,513,000.00
Division of Community Development	None Identified	Kaibeto Chapter Renovation Project	Division of Community Development	6.1	HK0347	\$ 100,000.00
Division of Community Development	None Identified	Kaibeto Chapter New Housing Construction Project	Division of Community Development	2.16	HK0338-2	\$ 630,000.00
		UN-ALLOCATED AMOUNT				\$ 1,777,435.50
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0272-2

Date & Time Received: 1/19/23 at 9:37

Date & Time of Response: 26 January 2023; 4:04 pm

Entity Requesting FRF: LeChee Chapter

Title of Project: Affordable Housing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,513,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
2.15, Long-term Housing Security: Affordable Housing



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0272

Date & Time Received: 12/6/2022 at 15:09

Date & Time of Response: 12/13/2022 5:00 PM

Entity Requesting FRF: LeChee Chapter

Title of Project: 3.10-Long Term Housing Security--Affordable Housing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,513,000

Eligibility Determination:

- ☐ FRF eligible
☐ FRF ineligible
☒ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact ☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue ☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: TBD

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input checked="" type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

We need more information to determine if the proposed housing assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

- 1. What is the criteria to be approved for a new home/how will recipients be selected? Please be specific, including any family size and income limitations, as well as any other specific needs of the intended recipients.**
- 2. Please describe in more detail the homes to be built, including square footage.**
- 3. Please describe how the estimated size and cost per home compares to homes in the area these homes will be located.**
- 4. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the Bureau of Indian Affairs Housing Improvement Program.**

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

If you wish to provide the additional information requested please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, budget form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Fwd: Questions from LeChee Chapter

Tom Platero

Sat 12/17/2022 12:06 PM

To Navajo Nation Fiscal Recovery Fund Office <NNFRFO@navajo-nsn.gov>;

[Get Outlook for iOS](#)

From: Jerry L. Williams <jerrywilliams@navajo-nsn.gov>

Sent: Thursday, December 15, 2022 9:47:26 PM

To: Tom Platero <t.platero@navajo-nsn.gov>

Cc: Paul Begay <paulbegay@navajo-nsn.gov>

Subject: FW: Questions from LeChee Chapter

FYI

From: Renee Tsosie <rtsosie@nnchapters.org>

Sent: Thursday, December 15, 2022 1:17 PM

To: Nplatero@nndoj.org

Cc: Lechee Chapter <lechee@navajochapters.org>; Jerry L. Williams <jerrywilliams@navajo-nsn.gov>

Subject: Questions from LeChee Chapter

Good afternoon Navalyn,

In receipt of your email from Delegate Paul Begay's LDA, Jerry Williams. Thanks for sending out the email to him requesting additional information on the approval for our chapter.

Here are my responses to the four questions you had asked.

1. A community needs assessment based on multi generation homes, with overcrowding. A lot of our residents here in LeChee were affected by COVID 19 and had to leave their employment and homes off the reservation, then when they moved home there was no housing available for them to move their young families into, also they had to move back into their parents place or live with grandparents, and take a lower salary position to make monthly ends meet. We have an overcrowded household living together, ie. 2 bedrooms with 2 families of more than 6+ people.

2. Our request is to purchase module homes and get them placed within the community where they have infrastructure set up already. 3 bedroom home with a 704+ square foot. *(This information was provided to you in the original proposal we turned in)*

3. The City of Page is near by which we will make a comparison to.

a. The 3 bedroom home is estimated at \$250k with the land/taxes - City of Page

b. 3 bedroom modular home \$91,000.00 + infrastructure setup \$3,000.00 - Mobile home vendor.

c. To build a 3 bedroom house in LeChee with manpower/infrastructure estimated by square footage of 704 feet = \$175k.

4. I am not sure what these programs are and never research them. I have never researched them because the chapter assumed that during our presentation from Tom Platero the ARPA funding was made available to all chapters to assist the

community members based on the impact of COVID 19 Pandemic. During his presentation he did not mention we need to look for other funds that could help the chapters. This is the first time this question has come up.

If you have additional questions please respond to this email thread. You also did not provide a phone number within your email.

--

Renee Tsosie
Chapter Manager

P.O. Box 4720
Page, Arizona 86040
Office: 928.698.2802
Main: 928.698.2805

WARNING: External email. Please verify sender before opening attachments or clicking on links.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: LeChee Chapter Date prepared: 11/9/22

Chapter's mailing address: PO Box 4720, Page, Arizona 86040 phone & email: 928-698-2805
website (if any): lechee@navajochapters.org

This Form prepared by: Renee Tsosie phone/email: 928-698-2805
Chapter Manager 928-698-2805

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: 3.10 Long Term Housing Security - Affordable Housing *LeChee Chapter Mobile Home Purchase*

Chapter President: JoAnn Yazzie- Pioche phone & email: 928-660-3933

Chapter Vice-President: Cassie Scott phone & email: 928-225-7674

Chapter Secretary: Sharla Dale- Hunt phone & email: 928-209-2851

Chapter Treasurer: Sharla Dale-Hunt phone & email: 928-209-2851

Chapter Manager or CSC: Renee Tsosie phone & email: 928-283-3342

DCD/Chapter ASO: Milford Maloney phone & email: 928-283-3342

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$1,513,000.00 FRF funding period: January 1, 2023- September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The LeChee Chapter is requesting \$1,513,000.00 to purchase new 2-3 bedroom mobile homes to assist Navajo families through the LeChee Chapter community. Families were impacted by the COVID-19 Pandemic where families had to move into multi-generational homes, which cause over crowding.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will provide stable homes to those in need, those with limited economic opportunities and needed sanitary infrastructure for community members recovering from COVID-19. This also benefits elders that live in the same home.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Secure mobile homes for LeChee Chapter Members - 01/01/2023 - 04/01/2023
Advertisement for purchase through 164 process with assistance from FRF Team 04/01/2023 -
06/01/2023
Purchase: 06/01/2023 -09/30/2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Renee Tsosie, Chapter Manager
Chapter Officials: Joann Yazzie- Pioche; Chapter President Cassle Scott; Chapter Vice President,
Sharla Hunt; Chapter Secretary/Treasurer

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for all repair and maintenance once mobile home has been delivered to a completed homesite lease.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.10 Long Term Housing Security - Affordable Housing

Provide new homes for Community families that will help address multi-generational living conditions due to COVID-19 Pandemic. A lot of families had returned home, leaving the current living conditions, leaving their employment and education behind. Then come home to overcrowded living conditions which caused multi-generational living conditions by offering housing support and improve access to secured and stable affordable housing.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution
Navajo Nation Budget Forms
Appendix Form J

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

Approved by:

Approved by:

Approved by:

Approved to submit
for Review:

Signature of Preparer/CONTACT PERSON

Signature of Chapter Manager or CSC

Signature of Chapter President or Vice President

Signature of DCD Chapter ASO

Signature of DCD Director

11-23-22

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.:		New	Program Title:	LeChase Chapter	Division/Branch:	DCD
Prepared By:		Renee Tsosie	Phone No.:	(928) 698-2835	Email Address:	rtosie@nnchapters.org
PART II. FUNDING SOURCE(S)		Fiscal Year / Item	Amount	% of Total	PART III. BUDGET SUMMARY	
BNN Fiscal Recovery Fund		01/01/23 - 09/30/28	-4,760,488.00	100%	Fund Type Code	
			1,513,000		2001 Personnel Expenses	
					3000 Travel Expenses	
					3500 Meeting Expenses	
					4000 Supplies	
					5000 Lease and Rental	
					5500 Communications and Utilities	
					6000 Repairs and Maintenance	
					6500 Contractual Services	6 0
					7000 Special Transactions	
					8000 Public Assistance	
					9000 Capital Outlay	
					9500 Matching Funds	
					9500 Indirect Cost	
					TOTAL	\$0.00
					PART IV. POSITIONS AND VEHICLES	
					(D)	
					(E)	
					Total # of Positions Budgeted:	
					0 0	
					Total # of Vehicles Budgeted:	
					0 0	
					PART V. POSITIONS AND VEHICLES	
					(D)	
					(E)	
					Total # of Positions Budgeted:	
					0 0	
					Total # of Vehicles Budgeted:	
					0 0	
					PART VI. POSITIONS AND VEHICLES	
					(D)	
					(E)	
					Total # of Positions Budgeted:	
					0 0	
					Total # of Vehicles Budgeted:	
					0 0	
					PART VII. POSITIONS AND VEHICLES	
					(D)	
					(E)	
					Total # of Positions Budgeted:	
					0 0	
					Total # of Vehicles Budgeted:	
					0 0	
					PART VIII. POSITIONS AND VEHICLES	
					(D)	
					(E)	
					Total # of Positions Budgeted:	
					0 0	
					Total # of Vehicles Budgeted:	
					0 0	
					PART IX. POSITIONS AND VEHICLES	
					(D)	
					(E)	
					Total # of Positions Budgeted:	
					0 0	
					Total # of Vehicles Budgeted:	
					0 0	
					PART X. POSITIONS AND VEHICLES	
					(D)	
					(E)	
					Total # of Positions Budgeted:	
					0 0	
					Total # of Vehicles Budgeted:	
					0 0	
					PART XI. POSITIONS AND VEHICLES	
					(D)	
					(E)	
					Total # of Positions Budgeted:	
					0 0	
					Total # of Vehicles Budgeted:	
					0 0	
					PART XII. POSITIONS AND VEHICLES	
					(D)	
					(E)	
					Total # of Positions Budgeted:	
					0 0	
					Total # of Vehicles Budgeted:	
					0 0	
					PART XIII. POSITIONS AND VEHICLES	
					(D)	
					(E)	
					Total # of Positions Budgeted:	
					0 0	
					Total # of Vehicles Budgeted:	
					0 0	
					PART XIV. POSITIONS AND VEHICLES	

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		LeChee Chapter							
Business Unit No.:	New	Program Name/Title:		Affordable Housing					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
Resolution LC 1114/2022B : Purchase 19 Mobile Homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding per									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Request for Quotes and Sole Sourcing		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:									
Request for Quotes for Manufacture Home using Navajo Nation Source Listing & other Source listing.				1					
2. Goal Statement:									
Starting Homesite Lease Paperwork									
Program Performance Measure/Objective:								2	
Assist 2 Community Members with securing homesite leases.									
3. Goal Statement:									
Start 164 Process with assistance from FRF Team									
Program Performance Measure/Objective:									
Advertise for purchase of Mobile Homes by 06/01/2023						1			
4. Goal Statement:									
Start or purchase mobile homes									
Program Performance Measure/Objective:									
Purchase 4 mobile homes by 09/30/2023						2		2	
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
<i>Donalyn J...</i>		<i>Donalyn J...</i>							
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date							
<i>Donalyn J...</i>		<i>Donalyn J...</i> 12.2.22							

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		LoChes Chapter											
Business Unit No.: New		Program Name/Title: Affordable Housing											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
Resolution LC 11142022: Purchase 19 Mobile Homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding part													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
Start or purchase mobile homes		Goal		Actual		Goal		Actual		Goal		Actual	
Program Performance Measure/Objective:													
Purchase 6 mobile homes by 09/30/2024		2				2				2			
2. Goal Statement:													
Starting Homesite Lease Paperwork													
Program Performance Measure/Objective:													
Assist 3 Community Members with securing homesite leases.		1				1				1			
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name											
Signature		Signature											
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date											

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: Affordable Housing LeChee Chapter Housing

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution LC 11142022 : Purchase 19 Mobile Homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding peak

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Start or purchase mobile homes

Program Performance Measure/Objective:

Purchase 7 mobile homes by 09/30/2025

2. Goal Statement:

2		2	2	1
---	--	---	---	---

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name

Sondata G.

Program Manager's Signature and Date

Division Director/Branch Chief's Printed Name

David L. Jones 12.2.22

Division Director/Branch Chief's Signature and Date

David L. Jones 12.2.22

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		LeChee Chapter		Business Unit No.:		New	
Program Name/Title:		Affordable Housing					
PART II. DETAILED BUDGET:							
(A)	(B)	(C)	(U)				
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Subject Code (LOD 6)	Total by MAJOR Subject Code (LOD 4)				
6500	CONTRACTUAL SERVICES		1,513,000				
	11 - Mobile Home x \$91,000.00 = \$1,001,000.00 3 Bedroom 2 bath	1,001,000					
	8 - Mobile Home x \$64,000.00 = \$512,000.00 2 Bedroom 1 bath	\$12,000					
TOTAL		1,513,000	1,513,000				

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information	
Project Title: <u>3.10 Long-Term Housing Security - Affordable Housing</u>		Project Type: <u>Housing</u>	
Project Description: <u>Purchase 19 mobile homes for multi-generational and multi-family units</u>		Planned Start Date: <u>1/1/2023</u>	
		Planned End Date: <u>9/30/2026</u>	
		Project Manager: <u>Renee Tossie</u>	

Check one box:		<input checked="" type="checkbox"/> Original Budget		<input type="checkbox"/> Budget Revision		<input type="checkbox"/> Budget Reallocation		<input type="checkbox"/> Budget Modification	
----------------	--	---	--	--	--	--	--	--	--

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												Expected Completion Date if project exceeds 8 FY Qtrs.					
	FY 2023						FY 2024											
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.						
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
01/01/2023 - 04/01/2023 Request for Quotes & Sole Sourcing																		
Assist 2 community member w/homeste lease																		
04/01/2023 - 06/01/2023 Purchase Mobile Homes with the 164 process																		
06/01/2023-9/30/2023 Purchase 4 mobile homes by 9/30/23																		
10/01/2023-9/30/2024 Purchase 6 mobile homes by 9/30/24																		
Assist 3 community member w/homeste lease																		
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL

FOR OMB USE ONLY: Resolution No: _____

FIMS Set Up Date: _____

Company No: _____

OMB Analyst: _____

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

[illegible]



P.O. Box 4720 LeChee, AZ 86040

P: (928) 634-2805

F: (928) 634-2802

E: lechee@navajochapters.org

W: lechee.navajochapters.org

**RESOLUTION OF THE LECHEE CHAPTER
RESOLUTION: LC 11142022JC**

**APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE
PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF
\$1,760,468 TO CONSTRUCT NEW 1-2 BEDROOM HOMES AND PURCHASE A
THREE BAY WAREHOUSE BUILDING.**

WHEREAS:

1. Pursuant to 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and
2. Pursuant to 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety and welfare of the Chapter's Membership and all Navajos; and,
3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
4. The LeChee Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic and need new homes due limited economic opportunities and sanitary infrastructures; and
5. The LeChee Chapter has purchased equipment and received a donated fire truck which the chapter is in need of a new warehouse to store the equipment, and to keep it from weather damages occurring during the hot/cold months. The equipment will be utilized for community projects and to use the Navajo Nation Heavy Equipment Policy and Procedures; and
6. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this
7. plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A – Request Form & Expenditure Plan
 - c. Appendix B – Navajo Nation Budget Forms



P.O. Box 4720 LeChee, AZ, 86040 P: 928-288-2805 F: 928-288-2802 E: lechee@navajochapters.org W: lechee.navajochapter.org

d. Approving Chapter Resolution

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of \$1,760,468 to construct new homes and/or a 3-Bay Warehouse.

CERTIFICATION

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the ordinances, resolutions, rules, and policies of the LeChee Chapter, and that the same was passed by a vote of: 07 in favor, 00 opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: Roberta Lyons

Seconded by: Sharla Hunt

JoAnn Yazzie-Pioche
JoAnn Yazzie-Pioche, President

Cassie Scott
Cassie Scott, Vice-President

Sharla Dale Hunt
Sharla Hunt, Secretary and Treasurer

Tyler Manson
Tyler Manson, Grazing Official

Paul Begay, Council Delegate



P.O. Box 4720 LeChee AZ, 86040 P: (928)698-2805 F: (928)698-2803 E: lechee@navajochapters.org W: lechee.navajochapters.org

**RESOLUTION OF THE LECHEE CHAPTER
RESOLUTION: LC 11142022B**

RECOGNIZING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) IN THE AMOUNT OF: \$8,802,340.00 FOR CHAPTERS AND REGIONAL PROJECTS REWARDED TO DELEGATE PAUL BEGAY FOR DISTRICT ONE CHAPTERS.

WHEREAS:

1. The LeChee Chapter Pursuant to: 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10 as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and,
2. Pursuant to: 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety, and welfare of the Chapter's Membership and all Navajos; and,
3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
4. The LeChee Chapter recognizes Navajo Nation Council Resolution: CJN-29-22 will benefit the Navajo People by administering funds in their best interest; and,
5. The Fiscal Recovery Funds were allocated in response to the COVID-19 pandemic and its impact on the Navajo People; and,
6. The LeChee Chapter and Regional Projects Expenditure Plan allows Honorable Paul Begay to select projects for his region and aid in expediting the process needed to obligate, encumber, expend funds, and execute construction contracts.

7. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:

- a. Navajo Nation Council Resolution: CJN-29-22
- b. NNFRF Delegate Chapter and Regional Projects Expenditure Plan Summary

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter; hereby, recognizes and approves the Navajo Nation Fiscal Recovery Fund in the amount of: \$8,802,340 for Chapter and Regional Projects allocated to Honorable Delegate Paul Begay of the 24th Navajo Nation Council.

CERTIFICATION:

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the: Ordinances, Resolutions, Rules, and Policies of the LeChee Chapter, and that the same was passed by a vote of: 09 in favor, 00 opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: Cassie Scott

Seconded by: Sharla Dale Hunt

JoAnn Yazzie-Pioche Cassie Scott
JoAnn Yazzie-Pioche, President Cassie Scott, Vice-President

Sharla Dale Hunt

Sharla Hunt, Secretary and Treasurer

Tyler Manson

Tyler Manson, Grazing Official

Paul Begay
Paul Begay, Council Delegate

HK0272

NAVAJO NATION DEPARTMENT OF JUSTICE



REQUEST FOR SERVICES

☐ RESUBMITTAL

DOJ

DATE / TIME

RFS #: _____

UNIT: _____

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE

DATE OF REQUEST: 12/6/2022

ENTITY/DIVISION: OPVP

CONTACT NAME: Lisa Jymm

DEPARTMENT: NNFRFO

PHONE NUMBER: (928) 309-5535

E-MAIL: ljymm@navajo-nsn.gov

COMPLETE DESCRIPTION OF LEGAL NEED AND SERVICES REQUESTED (Attach Documents):
Initial Eligibility Determination for LeChee Mobile Home Purchase in the amount of \$1,513,000. resubmittal

DEADLINE: 12/16/2022

REASON: ARPA proposal

DOJ SECRETARY TO COMPLETE

DATE/TIME IN UNIT:

REVIEWING ATTORNEY/ADVOCATE:

DATE TIME OUT OF UNIT:

PREPARED BY (initial):

DOJ ATTORNEY / ADVOCATE COMMENTS

REVIEWED BY: (PRINT)

DATE / TIME:

DOJ Secretary Called:

for Document Pick Up on

at

By:

PICKED UP BY: (PRINT)

DATE / TIME:

NAVAJO NATION DEPARTMENT OF JUSTICE



REQUEST FOR SERVICES

☒ RESUBMITTAL

DOJ	
DATE / TIME	
RFS #:	
UNIT:	

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST: 1/19/2023		ENTITY/DIVISION: OPVP	
CONTACT NAME: Lisa Jymm		DEPARTMENT: Fiscal Recovery Fund Office	
PHONE NUMBER: (928) 309-5535		E-MAIL: ljymm@navajo-nsn.gov	
COMPLETE DESCRIPTION OF LEGAL NEED AND SERVICES REQUESTED (Attach Documents):			
Initial Eligibility Determination for LeChee Chapter Affordable Housing in the amount of \$1,513,000.00			
DEADLINE:	2/2/2023	REASON:	DOJ Review
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT:		REVIEWING ATTORNEY/ADVOCATE:	
DATE TIME OUT OF UNIT:		PREPARED BY (initial):	
DOJ ATTORNEY / ADVOCATE COMMENTS			
REVIEWED BY: (PRINT)		DATE / TIME:	
DOJ Secretary Called:		for Document Pick Up on	
		at	
		By:	
PICKED UP BY: (PRINT)		DATE / TIME:	



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0347

Date & Time Received: 12/20/2022 at 10:53

Date & Time of Response: 12 January 2023; 11:06 am

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Chapter Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$100,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☒ (3) Government Services/Lost Revenue
☐ (2) Premium Pay
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022

Chapter's Kaibeto Chapter phone/email: 928-673-5850/kaibeto@navajochapters.org
 mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053 website (if any): _____

This Form prepared by: Ella Dodson-Slick phone/email: 928-205-8525/edodson-slick@nnchapters.org
Community Services Coordinator

CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Renovation of meeting room: commerical stove, refrigerator, roof, floor, fencing

Chapter President: Tom Franklin, Jr. phone & email: 928-640-3345/tfranklinjr@naataanii.org
 Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org
 Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org
 Chapter Treasurer: same as above phone & email: same as above
 Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org
 DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): unknown at this time

☐ document attached

Amount of FRF requested: 100,000.00 FRF funding period: 11/01/2022 to 9/30/2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$100,000.00 to purchase cooking range, refrigerator, replace shingles, floor tiles and re-fence the parameter to prevent vandalism. The meeting room will be used for the communities. The appliance will help store donated food and delivered at a later date. The pandemic provided challenges to the communities and many of our community members help deliver food from getting spoiled. This will keep our communities safe from traveling off the reservation and limiting the risk of getting exposed to COVID-19.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The pandemic provided challenges to the communities and many of our community members help deliver food. The roof was leaking and it did not help to store any donated clothing, bedding to keep them dry from getting molded. This will keep our communities safe from traveling off the reservation, and limiting the risk of getting exposed to COVID-19.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Replace of floor tiles 4/01/2023 - 6/30/2023

Replace of roof shingles 7/01/23 to 9/01/23

Replace stove (range) & Refrigerator as soon as the appliance comes in

Construct fencing, plant the post with cement: 9/01/23 to 9/30/26

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Kaibeto Chapter and PEP workers will be responsible for the project to be completed

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Kaibeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6. Revenue Replacement: Provision of Government Services 6.1 - The meeting room will help with storing some of the donated dry goods and more ventilate. The donated goods for the community members that are in need of clothing, bedding, coats and blankets.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

quote for Range (stove)

quote for Refrigerator

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C.Y. 41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Prepared:

signature of Project CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of CSC

Approved by:

signature of Chapter ASO

Approved to submit
for Review:

signature of DCD Director

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Kaibeto Chapter - Renovation of meeting room</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>ELLA DODSON-SLICK</u>		Phone No.: <u>928-673-5850</u>		Email Address: <u>edodson-slick@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
		Item									
NN Fiscal Recovery Funds		10/12/22 - 9/30/26	100,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services			6	0	100,000	100,000
					7000 Special Transactions						
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				50.00	100,000.00	100,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Sonlalsa Jim-Martin, Program Manager II</u>		APPROVED BY: <u>Dr. Pearl Yellowman, Executive Director</u>	
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name	
<u>12/19/2022</u>		<u>12.19.22</u>	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date	

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Kaibeto Chapter - Renovation of meeting room</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	THIS WILL HELP OTHER COMMITTEES A PLACE TO DO MONTHLY MEETINGS AND PREVENT THE SPREAD OF COVID-19 AND MORE VENTILATED.	100,000	100,000
TOTAL		100,000	100,000



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE K'AI'BII'TO MEETING ROOM FOR THE CLUP-C, VETERANS, AND COMMUNITY USAGE IN AMOUNT OF \$100,000.00

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*
3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*
4. *American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;*
5. *The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;*
6. *The funding provides additional relief to address the continues negative impact of COVID-19, and;*
7. *The K'ai'Bii'Tó Chapter requests the funding for renovation of the community meeting room for the meeting usage by the CLUP-C, Veterans; and Community Members to keep the Community Members safe from traveling of the reservation and limiting the risk of getting exposed to COVID-19; and*
8. *The Meeting Room can also be used to storage dry goods, clothing, blankets, etc; and*
9. *The K'ai'Bii'Tó Chapter will hire Temporary Employment to renovate the community meeting room.*

NOW, THEREFORE, BE IT RESOLVED THAT:

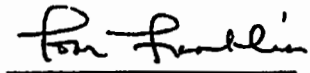
The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Community Warehouse in the amount of \$100,000.00

CERTIFICATION

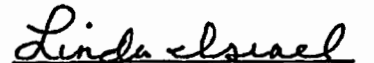
We, hereby certify that the foregoing resolution was duly considered by the K'al'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel


Tom Franklin, Jr., President


Yolanda Ellis-Bileen, Vice-President


Linda Israel, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0338-2

Date & Time Received: 1/25/2023 at 14:49

Date & Time of Response: 2/02/2023 at 09:30

Entity Requesting FRF: Kaibeto Chapter

Title of Project: New Housing Construction, 3.11 Housing Support: Services for Unhoused Persons

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$630,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.16, Long-term Housing Security: Services for Unhoused Persons

☐ Missing Form

☐ Supporting documentation missing

☐ Project will not be completed by 12/31/2026

☐ Ineligible purpose

☐ Submitter failed to timely submit CARES reports

☐ Additional information submitted is insufficient to make a proper determination

- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments:

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: MRodis

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@ndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Additional Information
for Kaibeto Affordable Housing for Kaibeto Community members.

1. A. What is the criteria to be approved for a new home/How will recipients be selected?

Please see attached application criteria for Kaibeto Project.

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

The homes will be a single modular home with two bedrooms, kitchen, living room and bathroom area. Homes will either be built or be mobile homes. The square footage is 864 square feet and approximately 24 x 36 in size.

3. Please describe how the estimated size and cost per home compares to homes in the area?

I do not know the estimated size and cost per home in the area as most homes are based on different income criteria and eligibility determination for housing assistance. Some homes are old and there are a lot of mobile homes that are purchased by homeowners.

4. Please explain whether the home construction projects would qualify for any federal funded housing programs, including, but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Develop Block Grant program, or the BIA Housing Improvement Program.

I am not familiar with those programs and do not know how this will benefit these families in need. I am sure that majority of these families have applied for assistance for housing with Navajo Housing Authority and other entities to try to secure housing, but to no avail as housing was not available. With that being said, this is the opportune time to get these families in homes especially those that are in dire need and the eligibility criteria being used.

**NAVAJO NATION FISCAL RECOVERY FUNDS
KAIBETO CHAPTER NEW HOUSING
APPLICATION CRITERIA**

1. Eligibility Determination:

- a. One new housing application per applicant
- b. Applicant must be 18 years old or older
- c. All information on the application is accurate and filled out entirely. If any information is not provided, your application will be considered incomplete and placed in "pending status".
- d. All information on the application will be true and complete, any misrepresentation or false information will be justification for refusal of housing assistance.
- e. All applications must have applicant's required supporting documents attached:
 - Identification Card
 - Certificate of Indian Blood (CIB)
 - Proof of Chapter Voter Registration
 - Approved homesite/residential lease (with Navajo Nation environmental Compliance Forms)
- f. All records shall be considered confidential information pertaining to the applicant(s) request for assistance, and/or assistance provided shall not be made public without the written consent of the applicant.
- g. Applications shall not be taken over the phone or fax and verbal applications shall not be accepted.
- h. A map of residence is required to provide directions to the primary residence/home.
- i. A referral from a governmental agency, official representative or medical physician will justify the applicant's need for housing assistance.

2. Application Homesite Assessments:

- a. Kaibeto Chapter officials/Chapter Administration will conduct applicant homesite assessment to verify all information on the application is accurate, if any information on application is determined false, applicant will be ineligible for housing assistance.
- b. Visual assessment of the existing home will determine if a new home is to be constructed or a possible renovation to a livable standard.
- c. Existing homes will also be considered for demolition and removal if a new home is considered.
- d. A mobile home shall not be worked on if it is unsafe and unsanitary to live in.

3. Application Selection Criteria:

- a. Applicant has a burnout home
- b. Applicant is disabled/severe health concerns
- c. Overcrowded or multi-generational home
- d. Applicant's existing home is dilapidated (unrepairable)
- e. Carefully review applicants' name on the homesite lease, will not assist applicant if applicant is not on the lease.

4. If construction work cannot proceed, Kaibeto Chapter shall indicate on the application to refer the client to programs that offer assistance for such repairs. Potential referral resources:

- a. HIP (Housing Improvement Program)**
- b. LIHEAP (Low Income Heat Energy Assistance Program)**
- c. NHA (Navajo Housing Assistance)**
- d. Rural Development Grants for Elderly**
- e. CDBG (Community Development Block Grant)**

5. Home Size Determination:

- a. All applicant's receiving new homes will also receive the required infrastructure to facilitate the home to include electricity, solar, natural gas/propane, water/wastewater and cistern/septic system, wood stove.**
- b. The new housing will only be 24X36 (864 square footage) with two bedrooms.**
- c. Estimated cost per house is \$45,000 to \$50,000. As of now the cost of the housing materials are changing as we wait for the actual construction.**



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0338

Date & Time Received: 12/20/22 at 08:55

Date & Time of Response: 19 January 2023; 4:53 pm

Entity Requesting FRF: Kaibeto Chapter

Title of Project: New Housing Construction, 3.11 Housing Support: Services for Unhoused Persons

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$630,000

Eligibility Determination:

☐ FRF eligible

☐ FRF ineligible

☒ Additional information requested

FRF Eligibility Category:

☐ (1) Public Health and Economic Impact

☐ (2) Premium Pay

☐ (3) Government Services/Lost Revenue

☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: We need additional information to determine if the proposed housing assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

1. What is the criteria to be approved for a new home/how will recipients be selected? Please be specific, and include any family size and income limitations, as well as any other specific needs of the intended recipients.

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

3. Please describe how the estimated size and cost per home compares to homes in the area.

4. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso
Date: 2023.01.19 16:54:22 -0700

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Additional Information

for Kaibeto Affordable Housing for Kaibeto Community members.

1. A. What is the criteria to be approved for a new home?

Eligible Applicants:

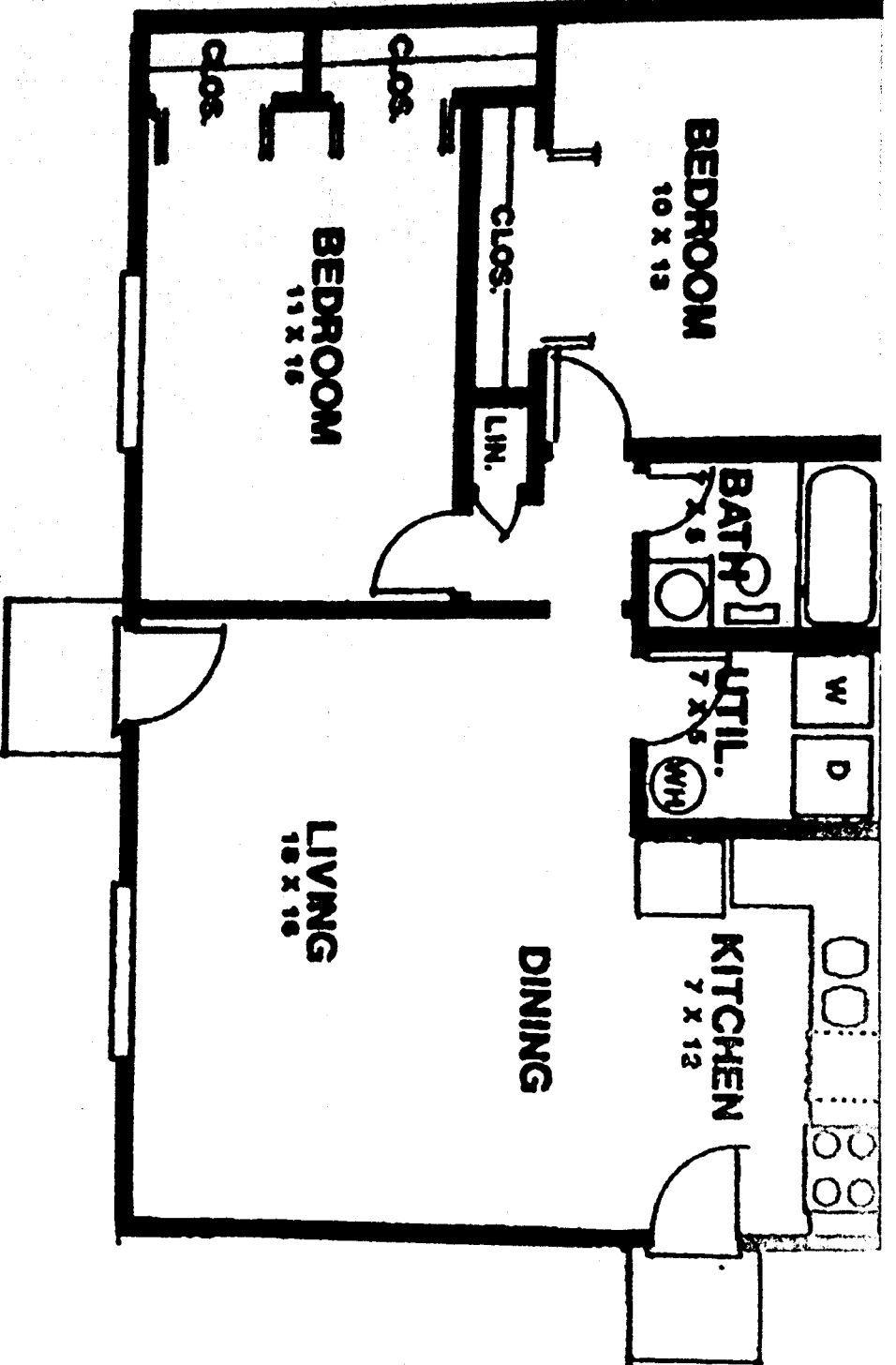
- a. Register with Kaibeto Chapter.
- b. Home is determined dilapidated, substandard or inadequate to meet the basic physical living needs of the family.
- c. Applicant's resources are inadequate or factors exist which makes the applicant unable to secure housing assistance from other sources.
- d. Applicant requesting affordable housing must have ownership or approved homesite lease with their name on it.
- e. Applicants does not have a home.
- f. Must be head of a household or the spouse of the head of the household.
- g. Head of household or spouse must be 18 years of age or older.
- h.

B. How will recipients be selected?

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

3. Please describe how the estimated size and cost per home compares to homes in the area?

4. Please explain whether the home construction projects would qualify for any federal funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Develop Block Grant program, or the BIA Housing Improvement Program.



**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 9/21/2022

Chapter's mailing address: Kaibeto Chapter phone/email: 928-673-5850/kaibeto@navajochapters.org
P. O. BOX 1761, KAIBETO, ARIZONA, 86053 website (if any): _____

This Form prepared by: Ella Dodson-Slick, Community Services Coordinator phone/email: 928-205-8525/edodson-slick@nnchapters.org
same as above

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: New Housing Construction, 3.11 Housing Support: Services for Unhoused Persons

Chapter President: Tom Franklin, Jr. phone & email: 928-640-3345/tfranklinjr@naataanii.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown at this time

☐ document attached

Amount of FRF requested: \$630,000 FRF funding period: 10/01/2022 to 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$630,000 thousand to construct new housing and purchase housing materials to assist Navajo families throughout the Kaibeto community. Providing stable housing for those in need will help eliminate the spread of the COVID-19 among families living in multi-generational homes and provide new homes for homeless families and individuals, which will provide sanitary infrastructure (water/wastewater & electricity) to help combat the COVID-19 pandemic.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Navajo families, communities, & the Navajo people by providing stable housing for those in need. The Kaibeto Chapter strives to provide affordable housing for individuals with limited economic opportunities. During this COVID-19 pandemic, stable housing will improve the living conditions for families living in multi-generational homes.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Assessment: 1/01/23 to 5/31/23
Design for homes: 7/01/23 to 9/30/23
Construction: 10/01/23 to 9/30/26

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Kalbeto Chapter and temporary workers

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for maintenance after the construction is completed

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project title falls under the April 2022 Guidance Expenditure Categories 2.16 - Housing support; Services for unhoused persons

Providing new homes for Navajo people/families in need will help to address homelessness by offering housing support and improving access to secure, affordable housing.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. GJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Proposed CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of CSC

Approved by:

signature of Chapter ASD

Approved to submit
for Review:

signature of DCD Director

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Kaibeto Chapter - New Housing Construction</u>		Division/Branch: <u>Community Development / Executive</u>	
Prepared By: <u>ELLA DODSON-SLICK</u>		Phone No.: <u>928-205-8525</u>		Email Address: <u>edodson-slick@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
NN Fiscal Recovery Funds		10/1/22-9/30/26	630,000.00	100%	
PART III. BUDGET SUMMARY					
	Fund Type Code	Original Budget	Proposed Budget	Difference or Total	
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services				
7000	Special Transactions				
8000	Public Assistance	6	630,000	630,000	
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL		\$0.00	630,000.00	630,000	
PART IV. POSITIONS AND VEHICLES					
Total # of Positions Budgeted:		0	0	0	
Total # of Vehicles Budgeted:		0	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlatsa Jim-Martin, Program Manager II</u>		APPROVED BY: <u>Dr. Pearl Yellowman</u>		Division Director / Branch Chief's Printed Name	
Program Manager's Signature and Date <u>12/19/2022</u>		Division Director / Branch Chief's Signature and Date <u>12.19.22</u>			

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW		Program Name/Title: Kaibeto Chapter - New Housing Construction					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RESOLUTION # KB1QTR16/10-22-05 STABLE HOUSING WILL IMPROVE THE LIVING CONDITIONS FOR FAMILIES LIVING IN MULTI-GENERATIONAL HOMES.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement: WHICH WILL PROVIDE SANITARY INFRASTRUCTURE TO HELP COMBAT THE COVID-19		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal		Actual		Goal		Actual	
Program Performance Measure/Objective: PROVIDING STABLE HOUSING FOR THOSE IN NEED WILL HELP ELIMINATE COVID-19		3		4		4		4	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlata Jim-Martin, Program Manager		Dr. Pearl Yellowman, Executive Director							
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
12/19/2022		12.19.22							
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date							

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:					
Program Name/Title:	Kaibeto Chapter - New Housing Construction		Business Unit No.:	NEW	
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
8500	INFRASTRUCTURE (non-cap) 8510 15 COMMUNITY MEMBERS X 42,000.00 PER HOUSE PLUS WOOD STOVE, INSIDE PUMBLING, ELECTRICAL WIRING OF THE HOUSE	630,000	630,000		
TOTAL			630,000	630,000	



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE HOUSING SUPPORT: SERVICE FOR UNHOUSED COMMUNITY MEMBERS, AFFORDABLE HOUSING IN AMOUNT OF \$630,000.00

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*
3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*
4. *American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;*
5. *The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;*
6. *The funding provides additional relief to address the continues negative impact of COVID-19, and;*
7. *The K'ai'Bii'Tó Chapter request the funding for the construction of the 15 homes for the families living in multi-generational homes, homeless families and individuals; and*
8. *The K'ai'Bii'Tó Chapter acknowledges that it will provide sanitary infrastructure (water, wastewater, and electricity) to help combat COVID-19; and*
9. *The K'ai'Bii'Tó Chapter has planned and designed the construction of the homes; and*
10. *The K'ai'Bii'Tó Chapter Administration will do assessment and the selection of families to receive the homes.*
11. *The K'ai'Bii'Tó Chapter will hire Temporary Employee to build the homes in the community*

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Housing for unhoused Community Members, affordable housing e in the amount of \$630,000.00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kalbeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

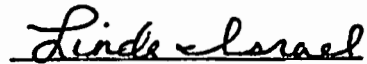
SECONDED: Linda Israel



Tom Franklin, Jr., President

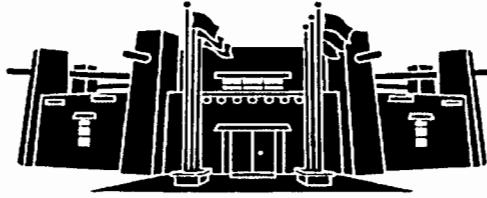


Yolanda Ellis-Bileen, Vice-President



Linda Israel, Secretary/Treasurer

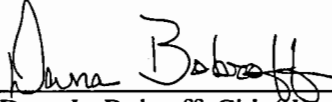
Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576



Honorable Crystalne Curley
Speaker
25th Navajo Nation Council

MEMORANDUM

TO: Hon. Helena Nez Begay, Council Delegate
25th Navajo Nation Council

FROM: 
Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: May 11, 2023

SUBJECT: **AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0102-23__

SPONSOR: Helena Nez Begay

TITLE: An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-10-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap), to Include Additional Projects for this Delegate Region

Date posted: May 12, 2023 3:57 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0102-23

SPONSOR: Honorable Helena Nez Begay

TITLE: An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-10-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap), to Include Additional Projects for this Delegate Region

Posted: May 12, 2023 at 3:57 PM

5 DAY Comment Period Ended: May 17, 2023

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>



**Legislative Secretary II
Office of Legislative Services**

May 18, 2023; 8:19 AM

Date/Time