SUMMARY OF PROPOSED LEGISLATION

Tracking No.	0073-24

DATE: April 1, 2024

RE: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES, THE BUDGET AND FINANCE, THE RESOURCES AND DEVELOPMENT, AND THE NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$2,750,000 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE 110 CHAPTERS' SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L) TO ALLOW USE OF UUFB FUNDS FOR RECURRING EXPENSES; WAIVING 12 N.N.C. §820(O) TO ALLOW AN EQUAL DISTRIBUTION OF \$25,000 TO EACH CHAPTER

PURPOSE OF THIS LEGISLATION:

to approve \$2,750,000 from the UUFB for the 110 Chapters (\$25,000 to each Chapter) for their Summer 2024 Youth Employment Programs.

FINAL AUTHORITY and VOTE REQUIREMENT:

The Navajo Nation Council has final authority. Because this legislation includes a waiver of certain Title 12 provisions, a 2/3 vote is required.

	HOLD PERIOD Health Education & Human Services Co	mmittee
	ting Time/Date 5:05 pm; 04-02-24	Thence
Posting End Eligible for	Blinder & Finance Co	
. 1	PROPOSED NAVAJO NATION COUNCIL Resource & Rope elopment Co	Thence mmittee
2	25th NAVAJO NATION COUNCIL - Second Year, 2024	Thence
3	Introduced by:	mmittee Thence
4	Navajo Nation	Council
5	V90	
. 6	(Prime Sponsor)	
7		
. 8	Tracking No	
9		
10	AN ACTION	
11	RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES,	•
12	THE BUDGET AND FINANCE, THE RESOURCES AND DEVELOPMENT,	
. 13	AND THE NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION	
14	COUNCIL; APPROVING \$2,750,000 FROM THE UNRESERVED,	
15	UNDESIGNATED FUND BALANCE ("UUFB") FOR THE 110 CHAPTERS'	
16	SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C.	
17	§820(E), §820(F), §820(J), AND §820(L) TO ALLOW USE OF UUFB FUNDS	
18	FOR RECURRING EXPENSES; WAIVING 12 N.N.C. §820(O) TO ALLOW	
19	AN EQUAL DISTRIBUTION OF \$25,000 TO EACH CHAPTER	
20		
21	BE IT ENACTED:	
22		
23	SECTION ONE. AUTHORITY	
24	A. The Health, Education, and Human Services Committee is a standing committee of the	
25	Navajo Nation Council empowered to review and recommend resolutions regarding	
26	employment matters. 2 N.N.C. §401(B)(6)(A).	
27	B. The Budget and Finance Committee is a standing committee of the Navajo Nation Council	
28	authorized to review and recommend to the Council the management of all funds. 2 N.N.C.	
29	§164(A)(9); 2 N.N.C. §300(A); 2 N.N.C. §301(B)(2).	
30	C. The Resources and Development Committee is a standing committee of the Navajo Nation	

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- D. The Navajo Nation established the Naabik'íyáti' Committee as a Navajo Nation Council standing committee, and all proposed legislation that requires final action by the Navajo Nation Council is assigned to the Naabik'íyáti' Committee for its review and consideration. 2 N.N.C. §164(A)(9); 2 N.N.C. §700(A).
- E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A). As such, the Council ". . . may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at §820(J)." 12 N.N.C. §820(L).
- F. Further Title 12 restrictions on supplemental appropriations, including all amounts from the Unreserved, Undesignated Fund Balance ("UUFB"), include: 14
 - 1. Payment of recurring government operating expenses shall be from recurring revenues, and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFB funds. 12 N.N.C. §820(E); 12 N.N.C. §820(F).
 - 2. Specifically, the UUFB shall not be used for recurring government expenditures or operations. 12 N.N.C. §820(J); 12 N.N.C. §820(L).
 - 3. Nonrecurring revenues such as UUFB funds may be used only after the Controller determines whether such revenues are subsidizing an imbalance between the Navajo Nation's recurring revenues and expenditures, and government expenditures shall only be authorized if a long-term (3 to 5 year) forecast shows that the operating deficit will not continue; otherwise, nonrecurring revenues will be added to the UUFB. 12 N.N.C. §820(F).
 - 4. The above provisions in Title 12 may be waived by a two-thirds vote of the full membership of the Navajo Nation Council. 12 N.N.C. §820(F).
 - 5. All UUFB funding requests must be reviewed by the Controller to ensure compliance with Title 12 provisions. 12 N.N.C. §820(L).
 - 6. Pursuant to 12 N.N.C. §820(M) all UUFB funding requests must be submitted to the Office of Management and Budget ("OMB") for a budget impact analysis.

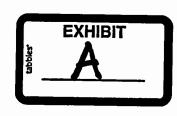
SECTION TWO. FINDINGS

- A. All 110 Navajo Nation Chapters have indicated a need for supplemental funds to pay for their summer youth employment programs for Summer 2024. On behalf of the 110 Chapters, the Division of Community Development ("DCD") is requesting \$2,750,000 in UUFB funds to distribute among all 110 Chapters, with each Chapter receiving an equal amount of \$25,000. **EXHIBIT A**.
- B. The required Budget Forms 1, 2, and 4, along with Appendix J "Supplemental Funding Proposal Summary" for the Chapters' proposed expenditures, are attached as **EXHIBIT B**.
- C. Diné Customary Law declares and teaches that: "[i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. §204(F).
- D. The Navajo Nation honors Diné Customary Law by assisting high school and college students with temporary employment during their summer breaks. Chapter summer youth employment programs offer these students the opportunity to gain work experience during their summer breaks, and to earn funds to pay for their school expenses.
- E. The Office of the Controller has provided a memorandum as required by 12 N.N.C. §820(L). This memorandum indicates that the proposed expenditures are *recurring*. **EXHIBIT C**.
- F. The Office of Management and Budget has provided its memorandum as required by 12 N.N.C. § 20(M). **EXHIBIT D**.

SECTION THREE. APPROVING \$2,750,000 FROM THE UUFB TO THE DIVISION OF COMMUNITY DEVELOPMENT FOR THE 110 CHAPTERS' SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS

- A. The Navajo Nation hereby approves \$2,750,000 out of the UUFB to the Division of Community Development to be used for the 110 Chapters' summer youth employment programs for 2024, as shown in the attached **EXHIBIT A** and **EXHIBIT B**.
- B. This supplemental appropriation shall be from those funds that exceed the minimum fund reserve balance in the UUFB required by 12 N.N.C. §820(J), as determined by the Controller.
 - C. Pursuant to 12 N.N.C. §820(O) the \$2,750,000 shall be deposited with each of the 110

1	Chapters, with each Chapter receiving an equal amount of \$25,000.
2	D. Pursuant to 12 N.N.C. §820(N) the amount received by each of the 110 Chapters under the
3	overall \$2,750,000 approved herein shall not lapse at the end of the fiscal year, so long as
4	each Chapter accounts for any funds that remain after the conclusion of its Summer 2024
5	Youth Employment Program and then budgets such funds in the next fiscal year for its
6	Summer 2025 Youth Employment Program.
7	
8	SECTION FOUR. WAIVING 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) TO
9	ALLOW USE OF UUFB FUNDS FOR RECURRING EXPENSES
10	The Navajo Nation hereby waives 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to allow
11	use of the UUFB for the 110 Chapters' summer youth employment programs for Summer 2024,
12	as shown in EXHIBIT A and EXHIBIT B . These waivers are necessary because the proposed
13	Chapter UUFB expenditures are considered recurring government expenses.
14	
15	SECTION FIVE. WAIVING 12 N.N.C. §820(O) TO ALLOW AN EQUAL
16	DISTRIBUTION OF \$25,000 TO EACH CHAPTER
17	The Navajo Nation hereby waives 12 N.N.C. §820(O) to allow the 110 Chapters to receive an
18	equal allocation of \$25,000 each for their summer youth employment programs for Summer
19	2024.
20	
21	SECTION SIX. EFFECTIVE DATE
22	This Action shall become effective as provided in 2 N.N.C. §221(B), 2 N.N.C. §1005(C)(10),
23	and 2 N.N.C. §164(A)(17).
24	
25	SECTION SEVEN. SAVING CLAUSE
26	If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by
27	a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the
28	remainder of this Action shall be the law of the Navajo Nation.
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Fiscal Year 2024
Navajo Nation Chapter Summer Youth Employment Funding Allocation \$25,000 per Chapter

CHINLE AGENCY Districts CF 1 108014 4 Black Mesa 2 108016 4 Forest Lake 3 108017 4 Hardrock 4 108021 4 Pinon 5 108024 4 Tachee/Blue G 6 108027 4 Whippoorwill 7 108015 10 Chinle 8 108020 10 Many Farms 9 108020 10 Tselani/Cotton 11 108028 10 Tselani/Cotton 12 108018 11 Lukachukai 13 108022 11 Round Rock 114 108025 11 Tsaile/Wheatfi					
108014 4 108016 4 108021 4 108024 4 108027 4 108015 10 108020 10 108020 10 108026 10 108026 10 108027 11 108028 11 108025 11		Business Unit	Districts	Chapters	Total Chapter Allocation
108014 4 108017 4 108021 4 108024 4 108027 4 108015 10 108019 10 108020 10 108023 10 108018 11 108022 11 108023 11 108025 11	HINLE AGENC)				
108016 4 108021 4 108024 4 108027 4 108015 10 108019 10 108020 10 108023 10 108018 11 108022 11 108022 11 108025 11	-	108014	4	Black Mesa	\$ 25,000.00
108017 4 108021 4 108024 4 108027 4 108015 10 108019 10 108020 10 108026 10 108026 11 108022 11 108025 11 108025 11	2	108016	4	Forest Lake	\$ 25,000.00
108021 4 108024 4 108027 4 108015 10 108020 10 108023 10 108026 10 108028 11 108029 11 108025 11	က	108017	4	Hardrock	\$ 25,000.00
108024 4 108015 4 108015 10 108020 10 108026 10 108018 11 108022 11 108022 11 108025 11	4	108021	4	Pinon	\$ 25,000.00
108027 4 108015 10 108020 10 108023 10 108026 10 108018 11 108022 11 108025 11	2	108024	4	Tachee/Blue Gap	\$ 25,000.00
108015 10 108019 10 108020 10 108023 10 108026 10 108018 11 108022 11 108025 11	9	108027	4	Whippoorwill	\$ 25,000.00
108019 10 108020 10 108026 10 108018 11 108022 11 108025 11	7	108015	10	Chinle	\$ 25,000.00
108020 10 108023 10 108026 10 108018 11 108022 11 108025 11	8	108019	10	Many Farms	\$ 25,000.00
108023 10 108026 10 108018 11 108022 11 108025 11	6	108020	10	Nazlini	\$ 25,000.00
108026 10 108018 11 108022 11 108025 11	10	108023	10	Tse Chizhi	\$ 25,000.00
108018 11 108022 11 108025 11	11	108026	10	Tselani/Cottonwood	\$ 25,000.00
108022 11	12	108018	11	Lukachukai	\$ 25,000.00
108025 11	13	108022	1	Round Rock	\$ 25,000.00
IATOTALIS	14	108025	11	Tsaile/Wheatfields	\$ 25,000.00
SCOLOIAL				SUBTOTAL	\$ 350,000.00

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Fiscal Year 2024
Navajo Nation Chapter Summer Youth Employment Funding Allocation
\$25,000 per Chapter

				Total Chapter
	Business Unit	Districts	Chapters	Allocation
EASTERN AG	AGENCY			
15	108030	15	Becenti	\$ 25,000.00
16	108033	15	Casamero Lake	\$ 25,000.00
17	108037	15	Crownpoint	\$ 25,000.00
18	108040	15	Lake Valley	\$ 25,000.00
19	108041	15	Littlewater	\$ 25,000.00
20	108045	15	Nahodishgish	\$ 25,000.00
21	108048	15	Pueblo Pintado	\$ 25,000.00
22	108053	15	Standing Rock	\$ 25,000.00
23	108055	15	Torreon	\$ 25,000.00
24	108057	15	Whitehorse Lake	\$ 25,000.00
25	108058	15	Whiterock	\$ 25,000.00
26	108029	16	Baca Prewitt	\$ 25,000.00
27	108031	16	Baahaali	\$ 25,000.00
28	108034	16	Chichiltah	\$ 25,000.00
29	108035	16	Church Rock	\$ 25,000.00
30	108039	16	lyanbito	\$ 25,000.00
31	108042	16	Manuelito	\$ 25,000.00
32	108043	16	Mariano Lake	\$ 25,000.00
33	108047	16	Pinedale	\$ 25,000.00
34	108050	16	Red Rock	\$ 25,000.00
32	108051	16	Rock Springs	\$ 25,000.00
96	108052	16	Smith Lake	\$ 25,000.00
37	108054	16	Thoreau	\$ 25,000.00
38	108056	16	Tsayatoh	\$ 25,000.00
39	108036	19	Counselor	\$ 25,000.00
40	108038	19	Huerfano	\$ 25,000.00
41	108044	19	Nageezi	\$ 25,000.00
42	108046	19	Ojo Encino	\$ 25,000.00
43	108032	21	To'hajiilee	\$ 25,000.00
44	108028	22	Alamo	\$ 25,000.00
45	108049	23	Ramah	\$ 25,000.00
			SUBTOTALS	\$ 775,000.00

Fiscal Year 2024
Navajo Nation Chapter Summer Youth Employment Funding Allocation \$25,000 per Chapter

	Business Unit	Districts	Chapters	₽ ` 	Total Chapter Allocation
FORT DEFIANCE AGENCY					
46	108062	7	Dilcon	€	25,000.00
47	108066	2	Indian Wells	\$	25,000.00
48	108067	2	Jeddito	\$	25,000.00
49	108070	2	Low Mountain	↔	25,000.00
50	108080	2	Teesto	\$	25,000.00
51	108083	2	Whitecone	\$	25,000.00
52	108060	14	Coyote Canyon	\$	25,000.00
53	108073	14	Mexican Springs	\$	25,000.00
54	108074	14	Naschitti	€	25,000.00
55	108081	14	Tohatchi	\$	25,000.00
56	108082	14	Bahastlaa	€	25,000.00
57	108059	11	Cornfields	€	25,000.00
58	108064	17	Ganado	€	25,000.00
59	108068	21	Kinlichee	€	25,000.00
09	108069	17	Klagetoh	€	25,000.00
61	108071	11	Greasewood Springs	\$	25,000.00
62	108079	17	Steamboat	€	25,000.00
63	108084	17	Wide Ruins	\$	25,000.00
64	108061	18	Crystal	€9	25,000.00
65	108063	18	Fort Defiance	€9	25,000.00
99	108065	18	Houck	ક	25,000.00
29	108072	18	Lupton	\$	25,000.00
89	108085	18	Nahata Dziil	မာ	25,000.00
69	108075	18	Oak Springs	ક	25,000.00
70	108076	18	Red Lake	છ	25,000.00
71	108077	18	Sawmill	€	25,000.00
72	108078	18	St. Micheals	မာ	25,000.00
			SUBTOTALS	υ,	675,000.00

Fiscal Year 2024
Navajo Nation Chapter Summer Youth Employment Funding Allocation \$25,000 per Chapter

	Business Unit	Districts	Chapters	Allocation	ion
SHIPROCK AGENCY	SENCY				
73	108093	6	Mexican Water	\$	25,000.00
74	108096	6	Red Mesa	\$	25,000.00
75	108098	6	Rock Point	\$	25,000.00
76	108103	6	To likan	\$	25,000.00
77	108104	6	TeeNosPos	\$	25,000.00
78	108086	12	Aneth	\$	25,000.00
79	108087	12	Beclabito	\$	25,000.00
80	108089	12	Cove	\$	25,000.00
81	108090	12	Gadii Ahi	\$	25,000.00
82	108092	12	Tse'daa'Kaan (Hogback)	\$	25,000.00
83	108095	12	Newcomb	\$	25,000.00
84	108097	12	Red Valley	\$	25,000.00
85	108100	12	Tse alnaaozlii	\$	25,000.00
98	108101	12	Sheep Springs	\$	25,000.00
87	108102	12	Shiprock	\$	25,000.00
88	108105	12	Toadlena/Two Grey Hills	\$	25,000.00
89	108088	13	Tiistosoh Sikaad (Burnham)	\$	25,000.00
06	108094	13	Nenahnezad	\$	25,000.00
91	108099	13	San Juan	\$	25,000.00
92	108091	13	Upper Fruitland	\$	25,000.00
			SUBTOTALS	\$ 50	500.000.00

Fiscal Year 2024
Navajo Nation Chapter Summer Youth Employment Funding Allocation \$25,000 per Chapter

	Business Unit	Districts	Chapters	Total Chapter Allocation
WESTERN AGENCY	ENCY			
93	108111	1	Coppermine	\$ 25,000.00
94	108114	1	Kaibeto	\$ 25,000.00
98	108116	1	LeChee	\$ 25,000.00
96	108120	1	Tonalea	\$ 25,000.00
97	108113	2	Tsah Bii Kin	\$ 25,000.00
98	108118	2	Navajo Mountain	\$ 25,000.00
66	108121	2	Shonto	\$ 25,000.00
100	108107	3	Bodaway/Gap	\$ 25,000.00
101	108108	3	Cameron	\$ 25,000.00
102	108110	3	Coalmine Canyon	\$ 25,000.00
103	108123	3	Toh Nanees Dizi	\$ 25,000.00
104	108106	5	Birdsprings	\$ 25,000.00
105	108117	5	Leupp	\$ 25,000.00
106	108122	5	Tolani Lake	\$ 25,000.00
107	108109	8	Chilchinbeto	\$ 25,000.00
108	108112	8	Dennehotso	\$ 25,000.00
109	108115	8	Kayenta	\$ 25,000.00
110	108119	8	Oljato	\$ 25,000.00
			SUBTOTAL	\$ 450,000.00

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	2,750,000.00	
	2,750	
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	TOTAL	
	GRAND TOTAL	

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page_01_of

PART I. Business Unit No.: 108	108014-108123	Program Title:		DCD - Navajo Nation Chapters		Division/Branch:	DCD - Executive Branch	Branch	
Prepared By: Linda	Linda Youvella	Phone	No	928.871.6383 Em	Email Address:	lindayou	lindayouvella@navajo-nsn.gov	<u>10V</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(B)	Q	
Undesignated Unreserved Fund (UUFB)	5/1/24 to 9/38/24	2,750,000.00	100%		Code	Original Budget	Proposed Budget	Difference or Total	
				2001 Personnel Expenses				00:0	
				3000 Travel Expenses	44.81	,		00:0	
			-	3500 Meeting Expenses				00:0	_
				4000 Supplies				00:0	_
				5000 Lease and Rental				0.00	_
				5500 Communications and Utilities				00:0	_
				6000 Repairs and Maintenance				0.00	
				6500 Contractual Services				00:0	_
				7000 Special Transactions				0.00	_
				8000 Public Assistance	1.		\$ 2,750,000.00	\$ 2,750,000.00	
				9000 Capital Outlay	;			00:0	_
				9500 Matching Funds				00:0	_
				9500 Indirect Cost		! ` .		0.00	_
-					TOTAL	\$0.00	2,750,000.00	2,750,000.00	
				PART IV. POSITIONS AND VEHICLES	ES	(D)	(E)		
				Total # of Positions Budgeted:	s Budgeted:				
	TOTAL:	\$2,750,000.00	100%	Total # of Vehicles Budgeted:	s Budgeted:				_
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CO	SE THAT THE IN	FORMATION CON	NTAINED	NTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	LETE AND A	CCURATE.			_
SUBMITTED BY: Ognry	4 S. mpsan	46		APPROVED BY:	Cmstalym	yw Curley	73	tabbles	
£()	E	Printed Name		ivio (sion Director	Division Director / Branch Chief's Printed Name	rinted Name		
Progra	am Manager's Si	O3-04~4 (Program Manager's Signature and Date	24	Division	n Director/B	5/5/20 Division Director/Branch-Chief's Signature and Date	3/5/2024 ature and Date	B	

EXHIBIT

FY 2024

THE NAVAJO NATION RECEIVED TO SECURE SECURES AND SECUR THE NAVAJO NATION

FY 2024

PART I, PROGRAM INFORMATION: Rusinese Unit No. 108014-108123 Program Name/Title:
NOE CRITERIA: CONTRACTOR OF THE SECURITY OF TH
Goal Goal Goal Goal
1. Program Performance Measure: Assist Navajo Nation High School and College/University students with summer employment.
-
(tot each oringhter.)
2. Program Performance Measure: Navajo Nation Youth will gain work experience, assist the Navajo Nation, during summer months.
(For each chapter.)
3. Program Performance Measure:
4. Program Performance Measure:
5. Program Performance Measure:
PART III. CONCURRENCE/APPROVAL:
Crystaly of Chiefs P
O 3- 4 7- 2 4 Program Manager's Signature and Date Division Director Branch-Chief's Signature and Date

THE NAVAJO NATION PROGRAM PERFORMANCE MEASURES

FY 2024

Page _3_ of _4_ BUDGET FORM 2A

DCD - Navajo Nation Chapters	NAT IL PROGRAM PERFORMANCE CRITERIA: WAT IL PROGRAM PERFORMANCE CRITERIA: The first of the study of the student (Bartled Non-Certified) in the amount of \$25,000 to hire High School, College or University students during the summer. Students the student will be determined by the chapters that are hiring. The funds will assist Navelo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school, and other school expenses.	したySfなしい Curlust Division Birector/Branch Chief's Printed Name 3/5/2024 Division Director/Branch Chief's Signature and Date
Program Name/Title:	n-Certified) in the amount of \$25,00 itermined by the chapters that are h	
PAKI I. PKOGRAM INFORMATION: Business Unit No.: 108014-108123	FART II. PROGRAM PERFORMANCE CRITERIA: Funds to be allocated to each 110 Navajo Nation Chapter (Certified/Nor experience on the job training and the job sites of the student will be det supplies, transportation back to school, and other school expenses.	PART III. CONCURRENCE/APPROVAL:

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2024

4 of_4_	FORM 4
Page _4	BUDGET

PART I. 8	PART I. PROGRAM INFORMATION: Program Name/Title: DCD	DCD - Navajo Nation Chapters	Business Unit No.:	108014-108123		:
PART II. (A)	PART II. DETAILED BUDGET: (A)	(8)		(2)		(<u>0</u>
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)		Total by MAJOR Object Code (LOD 4)
	8000 ASSISTANCE Fund to summer youth employment at the 110 chapters.	at the 110 chapters.			↔	2,750,000.00
8705	Chapter			\$ 2,750,000.00	00:	
,	8715 Grant					
		Chinle Agency \$ 350,000.00 Eastern Agency \$ 775,000.00 Shiprock Agency \$ 675,000.00 Western Agency \$ 500,000.00 TOTAL 2,750,000.00				
			L	TOTAL \$ 2,750,000.00	\$ 00'	2,750,000.00

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.:	108014-108123	Program Title:	Nav	ajo Nation Chapers		
Division/Branch:	EXECUTIVE	Amount Requested: \$	2,750,000.00	Prepared By: Linda J. Youvella		
Phone No.:	928.871.6383	Email Address:	lindayouv	vella@navajo-nsn.gov		
PART II. REASON FOR REQUEST AND STATEMENT OF NEED: Funding request from the Undesignated, Unreserved Fund Balance (UUFB) to provide summer employment for Navajo Nation Youth, i.e. High School Students and College/University students/trade schools. The Navajo Nation Youth will gain work experience and will be able to learn on the job training and experience during their summer break. Funds earned will go towards their school expenses, i.e. books, supplies, equiment needed for classes, clothes, rent, utility expenses, etc.						
		A PURPLUED AND CONTINUES	IOV DI AN IE DECUEST	IO NOT FUNDED.		
PART III. LIST ALTERNATIVE FU No funding available from other sou		P PORSUED AND CONTINGER	CT PLAN IF REQUEST	IS NOT FUNDED.		
	1					
BRANCH CHIEF RÉCOI	MMENDS APPROVAL AS	S A PRIORITY.		H/1/2024		
REVIEWED BY: Division Dire	ectors Signature / Date	RE	COMMEND SUPLEMEN	TAL: Branch Chief's Signature / Date		





DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeską́adi Nitsáhákees

Memorandum:

To:

2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers

Navajo Nation Government

Roberticui

From:

Robert Willie, Accounting Manager

General Accounting Section

Office of the Controller

Date:

March 7, 2024

Subject:

UUFB request Summer Youth \$2,750,000

The Office of the Controller has reviewed the above referenced document.

- 1. The unaudited balance of the UUFB as of February 6, 2023, is \$172,505,599.
- Request is for the total amount for UUFB in the amount of \$2,750,000 Summer Youth
 Employment. The budget forms sent indicate \$2,750,000, there are no signatures on the budget
 forms sent or "Appendix J" Supplemental Funding Proposal Summary but the accounts
 referenced are the responsibility of Division of Community Development.
- There was a similar request in the prior fiscal year in the amount of \$2,000,000 (CAP-14-23) This
 request would be considered RECURRING funding for summer youth employment in Fiscal Year
 2024.

If you should have any questions, please contact me at tribal extension X6496.



MEMORANDUM

Date:

March 7, 2024

To:

Honorable Council Delegate Danny Simpson

25th Navajo Nation Council

From:

SME

Dominic Beyal, Executive Director

Office of Management & Budget, Contract & Grants Section

Subject:

Proposed Budget for \$2,750,000 UUFB Appropriation for 110 Chapters SYEP

OMB received Budget Forms from the Legislative Branch for review. OMB's comments follow:

- a. The budget forms should be signed by the Administrative Services Center and/or Division of Community Development and then the Office of President/Vice President. The ASC/DCD are the responsible offices for Chapter budgeting.
- b. The Supplemental Funding Proposal Summary, Appendix J was also not attached.
- c. OMB would like to know how the amounts were determined for each Chapters' allocations. Was the 50/50% rule used? How do the current balances affect the amounts?
- d. There is no proposed legislation with this documentation, so the packet is not complete.
- e. Therefore, because the documentation and information at this point are incomplete it is deemed insufficient.
- f. When the full documentation and legislation are available then OMB may do a revised review memorandum.

Xc:

Dana Bobroff, OLC Arbin Mitchell, DCD Jaron Charley, ASC/DCD MRodis, DOJ



Office of Legislative Counsel Phone: (928) 871-7166

Fax: (928) 871-7576



Hon. Crystalyne Curley, Speaker 25th Navajo Nation Council 2023 - 2027

MEMORANDUM

To: Hon. Danny Simpson, Member

Resources & Development Committee

25th Navajo Nation Council

From:

uralene D. Tapahe, Principal Advocate

Office of Legislative Counsel

Date:

April 1, 2024

Subject:

AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES, THE BUDGET AND FINANCE, THE RESOURCES DEVELOPMENT, AND THE NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL: **APPROVING** \$2,750,000 **FROM** THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE 110 CHAPTERS' SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L) TO ALLOW USE OF UUFB FUNDS FOR RECURRING EXPENSES; WAIVING 12 N.N.C. §820(O) TO ALLOW AN EQUAL DISTRIBUTION OF \$25,000 TO EACH CHAPTER

Pursuant to your request, the Office of Legislative Counsel has prepared the above-described proposed legislation. OLC finds this draft to be legally sufficient, but as with any action of the Navajo Nation government, it can be challenged under applicable laws.

This legislation will be assigned to the appropriate committees, in accordance with the Speaker's authority under Title 2 of the Navajo Nation Code.

Please review this legislation and all of its exhibits, to make sure that everything is satisfactory. You should contact me immediately if any edits are needed, or if you have any questions or other concerns. I can be reached at phone no. (928)871-7166 or by email at: LuraleneTapahe@navajo-nsn.gov

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0073-24 SPONSOR: Danny Simpson

TITLE: An Action Relating to the Health, Education and Human Services, the Budget and Finance, the Resources and Development, and the Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$2,750,000 from the Unreserved, Undesignated Fund Balance ("UUFB") for the 110 Chapters' Summer 2024 Youth Employment Programs; Waiving 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to Allow use of UUFB Funds for Recurring Expenses; Waiving 12 N.N.C. §820(O) to Allow an Equal Distribution of \$25,000 to each Chapter

Date posted: <u>April 02, 2024 at 5:05PM</u>

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.