

**LEGISLATIVE SUMMARY SHEET**

Tracking No. 0241-19

**DATE:** August 5, 2019

**TITLE OF RESOLUTION:** AN ACT RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING 12 N.N.C. § 820 (O), DISTRIBUTIONS TO CHAPTER

**PURPOSE:** The purpose of this resolution is to amend 12 N.N.C. § 820(O), Distributions to Chapter.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: 288  
Website Posting Time/Date: 8/16/19 10:27AM  
Posting End Date: 8/17/19  
Eligible for Action: 8/12/19

Law & Order Committee  
Thence  
Resources & Development Committee  
Thence  
Budget & Finance Committee  
Thence  
Naa'bik'iyáti' Committee  
Thence  
Navajo Nation Council

**PROPOSED NAVAJO NATION COUNCIL RESOLUTION**

24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY

  
(Sponsor)



0241-19

TRACKING NO.

AN ACT

RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET  
AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION  
COUNCIL; AMENDING 12 N.N.C. § 820 (O), DISTRIBUTIONS TO CHAPTER

BE IT ENACTED:

**Section 1. Authority**

A. The Law and Order Committee of the Navajo Nation Council is empowered to review and make recommendations to the Navajo Nation Council on proposed amendments and enactments to the Navajo Nation Code. 2 N.N.C. § 601(B)(14).

B. The Resources and Development Committee of the Navajo Nation Council serves as the oversight committee for the Navajo Nation chapters. 2 N.N.C. § 501(C)(1).

C. The Budget and Finance Committee of the Navajo Nation Council is empowered to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. § 301(B)(5).

D. The Naabik'iyáti' Committee considers proposed resolutions that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).

1 E. The Navajo Nation Council approves enactments and amendments of positive law. 2  
2 N.N.C. § 164(A).  
3

## 4 **Section 2. Findings**

- 5 A. The current formula for distributions to chapters is governed by the “fifty-fifty” method  
6 as indicated in 12 N.N.C. § 820(O).  
7 B. Some concerns have been expressed by chapters with a smaller population of registered  
8 voters that the current distribution method provides a greater advantage to chapters with a  
9 larger population of registered voters.  
10 C. The “seventy-thirty” method would provide chapters with a smaller population of  
11 registered voters additional funds from appropriations intended for all chapters of the  
12 Navajo Nation.  
13 D. Examples of the Fiscal Year 2020 Planning Allocations using the current and proposed  
14 distribution method are attached as **Exhibits A** and **B**, respectively.  
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## 16 **Section 3. Amendments to Title 12 of the Navajo Nation Code**

17 The Navajo Nation hereby approves amendments to the Navajo Nation Code, Title 12,  
18 Section 820(O), as follows:  
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21 **NAVAJO NATION CODE ANNOTATED**  
22 **TITLE 12. FISCAL MATTERS**  
23 **CHAPTER 7. APPROPRIATIONS**  
24

25 \*\*\*

### 26 **§820. Overall Budget Policies**

27 \*\*\*

28 O. Where not otherwise prohibited by existing law, any appropriation intended for  
29 distribution to all chapters of the Navajo Nation shall be as follows: ~~fifty~~ seventy percent  
30 ~~(50%)~~ (70%) of the appropriation shall be divided equally among all chapters and the

1 remaining ~~fifty~~ thirty percent (~~50%~~) (30%) shall be divided proportionately among the  
2 chapters using a percentage equal to that figure which the number of registered voters in  
3 each chapter bears to the whole of registered Navajo Nation voters as determined by the  
4 most current voter registration figures available as of the date of the appropriation.

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#### 8 **Section 4. Effective Date**

9 The amendments enacted herein shall be effective pursuant to 2 N.N.C. §221.  
10

#### 11 **Section 5. Codification**

12 The provisions of the Act which amend or adopt new sections of the Navajo Nation Code  
13 shall be codified by the Office of Legislative Counsel. The Office of Legislative Counsel  
14 shall incorporate such amended provisions in the next codification of the Navajo Nation  
15 Code.  
16

#### 17 **Section 6. Saving Clause**

18 Should any portion of the amendment enacted herein be determined invalid by the Navajo  
19 Nation Supreme Court, or the District Court of the Navajo Nation, without appeal to the  
20 Navajo Nation Supreme Court, those portions not determined invalid shall remain the law of  
21 the Navajo Nation.  
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# EXHIBIT

A

## DIVISION OF COMMUNITY DEVELOPMENT NAVAJO NATION (110) CHAPTERS FISCAL YEAR 2020 PLANNING ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| B                    | C                     | D                                         | E                                     | F                              | G                                      | H                                 | I                                    | J                          | K                              | L                           | M         | N                                          | O         | P                                 | Q         | R                            | S                             |                     |
|----------------------|-----------------------|-------------------------------------------|---------------------------------------|--------------------------------|----------------------------------------|-----------------------------------|--------------------------------------|----------------------------|--------------------------------|-----------------------------|-----------|--------------------------------------------|-----------|-----------------------------------|-----------|------------------------------|-------------------------------|---------------------|
| BUS. UNITS           | AGENCY/CHAPTERS       | GENERAL FUNDS CHAPTER PERSONNEL & FINANCE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS SUBTOTAL | 10.30 GENERAL LIABILITY CHAPTER ADMIN. | 10.40 WORKERS COMP CHAPTER ADMIN. | 10.40 WORKERS COMP CHAPTER OFFICIALS | CHAPTERS NON REVENUE COSTS | FY 2020 GENERAL FUNDS SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| EASTERN AGENCY (231) |                       |                                           |                                       |                                |                                        |                                   |                                      |                            |                                |                             |           |                                            |           |                                   |           |                              |                               |                     |
| 100020               | Armo Chapter          | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 108,645                    | 100,200                        | 219,065                     | 504C28    | 27,477                                     | 409022    | 17,516                            | 505015    | 2,206                        | 47,248                        | 208,614             |
| 100020               | Black Chapter         | 114,655                                   | 18,000                                | 133,355                        | 343                                    | 686                               | 336                                  | 113,909                    | 114,677                        | 249,333                     | 504C29    | 26,722                                     | 409023    | 18,379                            | 505016    | 2,401                        | 267,844                       | 297,844             |
| 100020               | Bureau Chapter        | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 80,017                     | 80,188                         | 169,437                     | 504C30    | 22,513                                     | 409024    | 14,401                            | 505017    | 1,881                        | 36,795                        | 239,252             |
| 100021               | Blackfoot Chapter     | 114,655                                   | 18,000                                | 133,355                        | 343                                    | 686                               | 336                                  | 80,581                     | 100,548                        | 204,954                     | 504C31    | 22,513                                     | 409025    | 16,110                            | 505018    | 2,055                        | 42,402                        | 277,354             |
| 100021               | Cherokee Lake Chapter | 114,655                                   | 18,000                                | 133,355                        | 343                                    | 686                               | 336                                  | 81,974                     | 83,342                         | 216,697                     | 504C32    | 20,782                                     | 409027    | 13,801                            | 505020    | 1,732                        | 35,725                        | 252,422             |
| 100024               | Cherokee Chapter      | 82,001                                    | 18,000                                | 110,901                        | 276                                    | 554                               | 336                                  | 127,175                    | 128,341                        | 256,319                     | 504C33    | 32,163                                     | 409028    | 20,514                            | 505023    | 2,689                        | 54,429                        | 294,687             |
| 100025               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 147,809                    | 148,030                        | 295,839                     | 504C34    | 37,405                                     | 409029    | 23,806                            | 505024    | 3,736                        | 64,497                        | 322,776             |
| 100027               | Cherokee Chapter      | 83,753                                    | 18,000                                | 112,653                        | 281                                    | 564                               | 336                                  | 82,725                     | 83,806                         | 196,659                     | 504C35    | 20,827                                     | 409030    | 13,801                            | 505025    | 1,746                        | 36,055                        | 232,612             |
| 100028               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 110,462                    | 111,643                        | 220,912                     | 504C37    | 27,844                                     | 409031    | 17,875                            | 505026    | 2,335                        | 46,154                        | 258,066             |
| 100028               | Cherokee Chapter      | 82,516                                    | 18,000                                | 110,516                        | 278                                    | 557                               | 336                                  | 131,909                    | 133,080                        | 244,998                     | 504C38    | 33,381                                     | 409032    | 21,340                            | 505025    | 2,789                        | 57,480                        | 302,085             |
| 100029               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 82,481                     | 83,632                         | 202,401                     | 504C39    | 23,249                                     | 409033    | 14,861                            | 505026    | 1,955                        | 40,205                        | 242,200             |
| 100030               | Cherokee Chapter      | 114,655                                   | 18,000                                | 133,355                        | 343                                    | 686                               | 336                                  | 74,207                     | 75,446                         | 194,117                     | 504C40    | 18,790                                     | 409034    | 12,019                            | 505027    | 1,570                        | 32,219                        | 217,096             |
| 100031               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 87,820                     | 89,208                         | 222,443                     | 504C41    | 22,286                                     | 409035    | 14,223                            | 505028    | 1,658                        | 30,517                        | 240,900             |
| 100032               | Cherokee Chapter      | 114,655                                   | 18,000                                | 133,355                        | 343                                    | 686                               | 336                                  | 81,153                     | 82,304                         | 201,512                     | 504C42    | 23,544                                     | 409036    | 15,075                            | 505029    | 1,909                        | 40,606                        | 244,298             |
| 100032               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 83,134                     | 84,325                         | 201,512                     | 504C43    | 23,544                                     | 409037    | 17,185                            | 505031    | 2,242                        | 46,241                        | 262,786             |
| 100034               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 106,105                    | 107,256                        | 216,525                     | 504C44    | 28,634                                     | 409038    | 12,720                            | 505032    | 1,686                        | 34,271                        | 223,322             |
| 100034               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 78,631                     | 79,782                         | 198,051                     | 504C45    | 19,665                                     | 409039    | 12,429                            | 505033    | 1,796                        | 34,254                        | 223,322             |
| 100045               | Cherokee Chapter      | 114,655                                   | 18,000                                | 133,355                        | 343                                    | 686                               | 336                                  | 83,071                     | 84,439                         | 217,794                     | 504C46    | 21,695                                     | 409040    | 17,716                            | 505034    | 2,314                        | 39,726                        | 253,931             |
| 100046               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 109,510                    | 110,881                        | 219,036                     | 504C47    | 27,665                                     | 409041    | 17,716                            | 505035    | 2,314                        | 39,726                        | 253,931             |
| 100048               | Cherokee Chapter      | 82,753                                    | 18,000                                | 110,853                        | 281                                    | 564                               | 336                                  | 78,882                     | 79,863                         | 190,216                     | 504C48    | 19,305                                     | 409042    | 12,402                            | 505036    | 1,820                        | 38,415                        | 223,931             |
| 100048               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 117,158                    | 118,329                        | 227,608                     | 504C49    | 29,626                                     | 409043    | 18,958                            | 505037    | 2,477                        | 51,073                        | 278,681             |
| 100050               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 133,115                    | 134,406                        | 245,726                     | 504C50    | 34,222                                     | 409044    | 21,991                            | 505038    | 2,860                        | 58,872                        | 304,726             |
| 100051               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 121,114                    | 122,265                        | 221,534                     | 504C51    | 30,630                                     | 409045    | 19,593                            | 505039    | 2,490                        | 52,783                        | 284,317             |
| 100052               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 84,745                     | 86,006                         | 195,146                     | 504C52    | 21,433                                     | 409046    | 13,710                            | 505040    | 1,858                        | 38,954                        | 232,299             |
| 100052               | Cherokee Chapter      | 87,337                                    | 18,000                                | 116,437                        | 293                                    | 567                               | 336                                  | 87,803                     | 89,021                         | 205,438                     | 504C53    | 22,205                                     | 409047    | 14,205                            | 505041    | 1,911                        | 39,287                        | 242,285             |
| 100052               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 103,680                    | 104,831                        | 214,100                     | 504C54    | 26,163                                     | 409048    | 18,772                            | 505042    | 2,321                        | 45,185                        | 251,884             |
| 100054               | Cherokee Chapter      | 84,154                                    | 18,000                                | 110,054                        | 282                                    | 567                               | 336                                  | 103,680                    | 104,831                        | 214,100                     | 504C55    | 26,221                                     | 409049    | 18,772                            | 505043    | 2,321                        | 45,185                        | 251,884             |
| 100055               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 87,678                     | 88,827                         | 206,096                     | 504C56    | 24,703                                     | 409050    | 15,802                            | 505044    | 2,044                        | 42,886                        | 250,069             |
| 100056               | Cherokee Chapter      | 80,300                                    | 18,000                                | 100,200                        | 271                                    | 544                               | 336                                  | 82,205                     | 83,466                         | 204,497                     | 504C57    | 20,792                                     | 409051    | 13,308                            | 505045    | 1,737                        | 36,461                        | 235,627             |
| 100058               | Cherokee Chapter      | 114,655                                   | 18,000                                | 133,355                        | 343                                    | 686                               | 336                                  | 79,214                     | 80,582                         | 204,497                     | 504C58    | 17,772                                     | 409052    | 11,308                            | 505046    | 1,490                        | 30,620                        | 235,627             |
| SUBTOTAL             |                       | 2,347,655                                 | 684,800                               | 3,453,455                      | 8,288                                  | 17,243                            | 19,216                               | 3,104,898                  | 3,144,718                      | 6,499,430                   | 504C59    | 788,282                                    | 409053    | 662,945                           | 84,714    | 1,344,961                    | 8,844,481                     |                     |

Current Distribution

DIVISION OF COMMUNITY DEVELOPMENT  
NAYAO NATION (110) CHAPTERS  
FISCAL YEAR 2020 PLANNING  
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A          | B                       | C                                              | D                                     | E                                 | F                         | G                                        | H                                           | I                             | J                          | K                           | L         | M                                          | N         | O                                 | P         | Q                            | R                             | S                   |
|------------|-------------------------|------------------------------------------------|---------------------------------------|-----------------------------------|---------------------------|------------------------------------------|---------------------------------------------|-------------------------------|----------------------------|-----------------------------|-----------|--------------------------------------------|-----------|-----------------------------------|-----------|------------------------------|-------------------------------|---------------------|
| BUS. UNITS | AGENCY/CHAPTERS         | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRANGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST: NON CERTIFIED | FIXED COST: WORKERS COMP. CHAPTER ADMIN. | FIXED COST: WORKERS COMP. CHAPTER OFFICIALS | CHAPTERS ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
|            |                         | Fixed                                          | Equal (6 months)                      | Col. C thru Col. D =              | Fixed                     | Fixed                                    | Fixed                                       | 6689                          | Col. E thru Col. I =       | Col. E & Col. J =           | 6689      |                                            | 6689      | 6689                              | 6689      |                              | Col. M + O + Col. Q =         | Col. K + Col. R =   |
| 100059     | FT DEBRANCE AGENCY (27) | 114,455                                        | 18,900                                | 133,355                           | 340                       | 689                                      | 336                                         | 96,626                        | 98,294                     | 231,649                     | 509459    | 24,513                                     | 409053    | 15,880                            | 509046    | 2,048                        | 42,341                        | 272,860             |
| 100060     | Coyote Chapter          | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 104,010                       | 104,461                    | 218,690                     | 509460    | 22,452                                     | 409054    | 17,472                            | 509047    | 2,283                        | 47,072                        | 268,592             |
| 100061     | Crystal Chapter         | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 84,270                        | 86,941                     | 204,690                     | 509461    | 21,942                                     | 409055    | 15,261                            | 509048    | 1,992                        | 47,065                        | 246,775             |
| 100062     | Delta Chapter           | 114,455                                        | 18,900                                | 133,355                           | 343                       | 689                                      | 336                                         | 105,799                       | 111,167                    | 244,572                     | 509462    | 27,799                                     | 409056    | 17,793                            | 509049    | 2,321                        | 47,853                        | 299,375             |
| 100063     | FT DeBrance Chapter     | 114,455                                        | 18,900                                | 133,355                           | 343                       | 689                                      | 336                                         | 105,799                       | 111,167                    | 244,572                     | 509463    | 46,895                                     | 409057    | 31,276                            | 509050    | 4,089                        | 84,257                        | 412,211             |
| 100064     | Genado Chapter          | 114,455                                        | 18,900                                | 133,355                           | 343                       | 689                                      | 336                                         | 111,983                       | 118,536                    | 251,811                     | 509464    | 29,639                                     | 409058    | 18,695                            | 509051    | 2,477                        | 51,073                        | 302,864             |
| 100065     | Heard Chapter           | 114,455                                        | 18,900                                | 133,355                           | 343                       | 689                                      | 336                                         | 111,983                       | 118,536                    | 251,811                     | 509465    | 28,324                                     | 409059    | 18,118                            | 509052    | 2,887                        | 46,839                        | 285,355             |
| 100066     | Heard Webb Chapter      | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 96,715                        | 99,866                     | 203,247                     | 509466    | 24,866                                     | 409060    | 15,977                            | 509053    | 2,086                        | 43,622                        | 242,157             |
| 100067     | Jackson Chapter         | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 92,827                        | 96,878                     | 203,247                     | 509467    | 23,477                                     | 409061    | 15,017                            | 509054    | 1,987                        | 40,659                        | 240,157             |
| 100068     | Jackson Chapter         | 114,455                                        | 18,900                                | 133,355                           | 343                       | 689                                      | 336                                         | 119,786                       | 121,154                    | 254,639                     | 509468    | 30,295                                     | 409062    | 19,378                            | 509055    | 2,832                        | 52,205                        | 306,174             |
| 100069     | Kanab Chapter           | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 97,445                        | 98,596                     | 202,665                     | 509469    | 24,645                                     | 409063    | 15,754                            | 509056    | 2,059                        | 42,469                        | 249,333             |
| 100070     | Low Mountain Chapter    | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 92,077                        | 93,228                     | 202,497                     | 509470    | 23,287                                     | 409064    | 14,896                            | 509057    | 1,948                        | 40,129                        | 242,696             |
| 100071     | Lower Glenwood Chapter  | 114,455                                        | 18,900                                | 133,355                           | 343                       | 689                                      | 336                                         | 103,820                       | 101,869                    | 225,343                     | 509471    | 25,448                                     | 409065    | 16,278                            | 509058    | 2,127                        | 43,853                        | 278,196             |
| 100072     | Lupine Chapter          | 114,455                                        | 18,900                                | 133,355                           | 343                       | 689                                      | 336                                         | 88,671                        | 90,039                     | 223,364                     | 509472    | 22,452                                     | 409066    | 14,345                            | 509059    | 1,814                        | 38,644                        | 202,428             |
| 100073     | Marathon Chapter        | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 87,641                        | 88,192                     | 207,461                     | 509473    | 24,452                                     | 409067    | 15,692                            | 509060    | 2,051                        | 42,292                        | 249,753             |
| 100074     | Marathon Chapter        | 114,455                                        | 18,900                                | 133,355                           | 343                       | 689                                      | 336                                         | 113,696                       | 114,054                    | 247,639                     | 509474    | 28,699                                     | 409068    | 18,220                            | 509061    | 2,332                        | 48,111                        | 286,520             |
| 100075     | Natchez Chapter         | 114,455                                        | 18,900                                | 133,355                           | 343                       | 689                                      | 336                                         | 99,524                        | 103,862                    | 254,437                     | 509475    | 28,179                                     | 409069    | 16,100                            | 509072    | 2,103                        | 43,323                        | 277,820             |
| 100076     | Natchez Chapter         | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 96,681                        | 98,032                     | 203,665                     | 509476    | 21,783                                     | 409070    | 14,025                            | 509062    | 1,858                        | 37,834                        | 235,155             |
| 100077     | Old Spanish Chapter     | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 86,131                        | 87,282                     | 196,551                     | 509477    | 21,783                                     | 409071    | 15,924                            | 509063    | 1,820                        | 44,254                        | 234,089             |
| 100078     | Old Spanish Chapter     | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 101,544                       | 102,695                    | 211,664                     | 509478    | 25,691                                     | 409072    | 16,427                            | 509064    | 2,146                        | 44,254                        | 258,219             |
| 100079     | St. Michaels Chapter    | 92,616                                         | 18,900                                | 111,516                           | 278                       | 557                                      | 336                                         | 105,719                       | 107,890                    | 219,436                     | 509479    | 42,164                                     | 409073    | 26,922                            | 509065    | 3,324                        | 72,599                        | 287,957             |
| 100080     | Starbuck Chapter        | 114,455                                        | 18,900                                | 133,355                           | 343                       | 689                                      | 336                                         | 96,002                        | 97,370                     | 220,725                     | 509480    | 24,260                                     | 409074    | 15,531                            | 509066    | 2,059                        | 41,340                        | 272,555             |
| 100081     | Tombax Chapter          | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 113,514                       | 116,665                    | 225,934                     | 509481    | 29,214                                     | 409075    | 18,687                            | 509067    | 2,441                        | 50,342                        | 279,278             |
| 100082     | Twist Lake Chapter      | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 127,464                       | 128,815                    | 232,884                     | 509482    | 32,296                                     | 409076    | 20,627                            | 509068    | 2,664                        | 55,361                        | 293,433             |
| 100083     | Whitman Chapter         | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 91,861                        | 93,112                     | 200,381                     | 509483    | 24,031                                     | 409077    | 14,877                            | 509070    | 1,944                        | 40,079                        | 242,460             |
| 100084     | Wind River Chapter      | 90,395                                         | 18,900                                | 109,295                           | 271                       | 544                                      | 336                                         | 95,021                        | 96,172                     | 205,441                     | 509484    | 24,031                                     | 409078    | 15,372                            | 509071    | 2,028                        | 41,611                        | 246,525             |
| SUBTOTAL   |                         | 2,711,242                                      | 510,360                               | 3,241,642                         | 8,148                     | 16,441                                   | 5,073                                       | 2,564,697                     | 2,584,298                  | 8,179,849                   |           | 724,883                                    |           | 489,892                           |           | 81,248                       | 1,356,873                     | 7,442,715           |

**DIVISION OF COMMUNITY DEVELOPMENT  
NAVAJO NATION (110) CHAPTERS  
FISCAL YEAR 2020 PLANNING  
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS**

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DIVISION OF COMMUNITY DEVELOPMENT  
NANAO NATION (110) CHAPTERS  
FISCAL YEAR 2020 PLANNING  
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A                    | B                     | C                                        | D                                     | E                                 | F                                         | G                                                  | H                                                     | I                            | J                                        | K                           | L         | M                                          | N         | O                                 | P         | Q                            | R                             | S                   |
|----------------------|-----------------------|------------------------------------------|---------------------------------------|-----------------------------------|-------------------------------------------|----------------------------------------------------|-------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------|--------------------------------------------|-----------|-----------------------------------|-----------|------------------------------|-------------------------------|---------------------|
| BUIS. UNITS          | AGENCY/CHAPTERS       | GENERAL FUNDS CHAPTER PERSONNEL & FRIDGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST, NON ADVANCED BY NON CERTIFIED | FIXED COST, NON ADVANCED BY WORKERS CHARTER ADMIN. | FIXED COST, NON ADVANCED BY WORKERS CHARTER OFFICIALS | CHAPTERS NON ADVANCING COSTS | FY 2020 GENERAL FUNDS NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| WESTERN AGENCY (118) |                       | Fixed                                    | Equal (6 months)                      | Cal. C thru Col. D =              | Fixed                                     | Fixed                                              | Fixed                                                 | \$695                        | Cal. F thru Col. I =                     | Cal. E & Col. J =           |           | \$695                                      |           | \$695                             |           | \$695                        | Cal. R + O + Col. Q =         | Cal. K + Col. R =   |
| 108105               | Brookings Chapter     | 114,455                                  | 18,900                                | 133,355                           | 343                                       | 695                                                | 336                                                   | 69,800                       | 87,268                                   | 225,623                     | 508508    | 21,725                                     | 408100    | 13,866                            | 508500    | 1,815                        | 37,436                        | 258,259             |
| 108107               | Brookings Chapter     | 114,455                                  | 18,900                                | 133,355                           | 343                                       | 695                                                | 336                                                   | 105,305                      | 110,783                                  | 244,116                     | 508507    | 27,885                                     | 408101    | 17,687                            | 508504    | 2,312                        | 47,524                        | 297,394             |
| 108108               | Carson Chapter        | 80,369                                   | 18,900                                | 109,269                           | 271                                       | 544                                                | 336                                                   | 84,305                       | 86,273                                   | 225,629                     | 508508    | 24,878                                     | 408102    | 15,914                            | 508505    | 2,079                        | 42,871                        | 281,680             |
| 108109               | Chandrasekhar Chapter | 114,455                                  | 18,900                                | 133,355                           | 343                                       | 695                                                | 336                                                   | 91,133                       | 92,304                                   | 201,573                     | 508510    | 24,002                                     | 408103    | 15,883                            | 508506    | 2,068                        | 41,281                        | 270,889             |
| 108110               | Chandrasekhar Chapter | 80,369                                   | 18,900                                | 109,269                           | 271                                       | 544                                                | 336                                                   | 82,824                       | 86,075                                   | 204,944                     | 508511    | 23,754                                     | 408104    | 14,746                            | 508507    | 1,895                        | 38,725                        | 241,296             |
| 108111               | Chandrasekhar Chapter | 114,455                                  | 18,900                                | 133,355                           | 343                                       | 695                                                | 336                                                   | 111,535                      | 113,303                                  | 246,694                     | 508512    | 28,306                                     | 408105    | 16,100                            | 508508    | 2,308                        | 48,793                        | 245,278             |
| 108112               | Chandrasekhar Chapter | 80,369                                   | 18,900                                | 109,269                           | 271                                       | 544                                                | 336                                                   | 91,442                       | 92,870                                   | 220,165                     | 508513    | 23,136                                     | 408106    | 14,793                            | 508509    | 1,933                        | 39,852                        | 266,017             |
| 108113               | Chandrasekhar Chapter | 114,455                                  | 18,900                                | 133,355                           | 343                                       | 695                                                | 336                                                   | 112,378                      | 113,227                                  | 220,796                     | 508514    | 27,915                                     | 408107    | 17,856                            | 508510    | 2,333                        | 48,104                        | 268,800             |
| 108114               | Chandrasekhar Chapter | 80,369                                   | 18,900                                | 109,269                           | 271                                       | 544                                                | 336                                                   | 102,287                      | 104,355                                  | 200,810                     | 508515    | 43,522                                     | 408108    | 27,840                            | 508511    | 3,837                        | 74,699                        | 381,809             |
| 108115               | Chandrasekhar Chapter | 114,455                                  | 18,900                                | 133,355                           | 343                                       | 695                                                | 336                                                   | 105,287                      | 104,355                                  | 222,710                     | 508516    | 28,046                                     | 408109    | 16,667                            | 508512    | 2,177                        | 44,894                        | 282,594             |
| 108116               | Chandrasekhar Chapter | 80,369                                   | 18,900                                | 109,269                           | 271                                       | 544                                                | 336                                                   | 115,514                      | 116,842                                  | 220,237                     | 508517    | 28,214                                     | 408110    | 14,000                            | 508513    | 2,441                        | 30,242                        | 300,579             |
| 108117               | Chandrasekhar Chapter | 114,455                                  | 18,900                                | 133,355                           | 343                                       | 695                                                | 336                                                   | 88,593                       | 87,744                                   | 187,010                     | 508518    | 21,800                                     | 408111    | 14,000                            | 508514    | 1,930                        | 37,738                        | 294,752             |
| 108118               | Chandrasekhar Chapter | 80,369                                   | 18,900                                | 109,269                           | 271                                       | 544                                                | 336                                                   | 128,272                      | 128,657                                  | 246,106                     | 508519    | 32,441                                     | 408112    | 20,751                            | 508515    | 2,711                        | 55,803                        | 306,606             |
| 108119               | Chandrasekhar Chapter | 114,455                                  | 18,900                                | 133,355                           | 343                                       | 695                                                | 336                                                   | 113,535                      | 113,535                                  | 253,632                     | 508520    | 30,146                                     | 408113    | 19,280                            | 508516    | 2,619                        | 51,853                        | 308,886             |
| 108120               | Chandrasekhar Chapter | 80,369                                   | 18,900                                | 109,269                           | 271                                       | 544                                                | 336                                                   | 82,258                       | 81,509                                   | 190,778                     | 508521    | 20,550                                     | 408114    | 13,000                            | 508517    | 1,689                        | 36,821                        | 225,799             |
| 108121               | Chandrasekhar Chapter | 114,455                                  | 18,900                                | 133,355                           | 343                                       | 695                                                | 336                                                   | 124,751                      | 124,719                                  | 258,474                     | 508522    | 31,585                                     | 408115    | 20,182                            | 508518    | 2,637                        | 54,389                        | 312,940             |
| 108122               | Chandrasekhar Chapter | 80,369                                   | 18,900                                | 109,269                           | 271                                       | 544                                                | 336                                                   | 217,838                      | 213,178                                  | 202,531                     | 508523    | 55,085                                     | 408117    | 30,238                            | 508519    | 4,003                        | 84,634                        | 447,465             |
| 108123               | Chandrasekhar Chapter | 114,455                                  | 18,900                                | 133,355                           | 343                                       | 695                                                | 336                                                   | 2,074,939                    | 2,088,113                                | 4,281,285                   | 508524    | 514,685                                    |           |                                   |           |                              | 882,278                       | 5,190,191           |
| SUBTOTAL             |                       | 1,298,972                                | 348,206                               | 2,238,172                         | 5,688                                     | 11,467                                             | 6,948                                                 | 2,074,939                    | 2,088,113                                | 4,281,285                   |           | 514,685                                    |           | 329,289                           |           | 43,003                       |                               | 5,190,191           |

DIVISION OF COMMUNITY DEVELOPMENT  
NAVAJO NATION (110) CHAPTERS  
FISCAL YEAR 2020 PLANNING  
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A      | B                     | C                                               | D                                    | E                                 | F                                          | G                                            | H                                    | I                                 | J                          | K                   | L         | M                                          | N         | O                                 | P         | Q                            | R                             | S                                   |
|--------|-----------------------|-------------------------------------------------|--------------------------------------|-----------------------------------|--------------------------------------------|----------------------------------------------|--------------------------------------|-----------------------------------|----------------------------|---------------------|-----------|--------------------------------------------|-----------|-----------------------------------|-----------|------------------------------|-------------------------------|-------------------------------------|
| UNIT   | AGENCY/CHAPTERS       | GENERAL FUNDS CHAPTER STAFF PERSONNEL A PRORATE | GENERAL FUNDS ALLOCATIONS CO STEPS/D | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COSTS, NON-ADVANCED BY NON-CERTIFIED | SALE NONCERTS LIABILITY COMP. CHAPTER ADMIN. | SALE WORKERS COMP. CHAPTER OFFICIALS | CHAPTERS NON-ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | GENERAL FUNDS TOTAL | BUL. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUL. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUL. UNIT | SPECIAL REVENUE SCHOOL BUSES | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL                 |
|        |                       | Fund                                            | Expend (if monthly)                  | Col. C thru Col. D *              | Fund                                       | Fund                                         | Fund                                 | 2020                              | Col. I thru Col. J *       | Col. K & Col. L *   |           | 6000                                       |           | 5000                              |           | 6000                         | Col. M + O + Col. Q *         | Col. K + Col. N + Col. R + Col. S * |
|        | CHRYSLER AGENCY (114) |                                                 |                                      |                                   |                                            |                                              |                                      |                                   |                            |                     |           |                                            |           |                                   |           |                              |                               |                                     |
| 100014 | Bul. Data Chapter     | 80,365                                          | 15,000                               | 105,200                           | 271                                        | 544                                          | 326                                  | 80,088                            | 81,220                     | 170,488             | 5004114   | 20,220                                     | 600026    | 12,852                            | 500031    | 1,682                        | 34,685                        | 225,364                             |
| 100015 | Chula Chapter         | 114,455                                         | 18,000                               | 133,305                           | 340                                        | 688                                          | 326                                  | 257,453                           | 258,461                    | 372,218             | 5000415   | 80,203                                     | 600038    | 36,421                            | 500032    | 5,073                        | 102,550                       | 473,719                             |
| 100016 | Front Line Chapter    | 80,882                                          | 18,000                               | 108,782                           | 271                                        | 547                                          | 326                                  | 79,553                            | 80,709                     | 190,474             | 5004117   | 20,119                                     | 600016    | 12,868                            | 500003    | 1,981                        | 34,689                        | 225,140                             |
| 100017 | Harbor Chapter        | 80,390                                          | 18,000                               | 108,390                           | 271                                        | 544                                          | 326                                  | 108,510                           | 110,801                    | 219,308             | 5004118   | 22,112                                     | 600011    | 14,784                            | 500004    | 1,511                        | 36,827                        | 241,531                             |
| 100018 | Lakewood Chapter      | 80,390                                          | 18,000                               | 108,390                           | 271                                        | 544                                          | 326                                  | 108,510                           | 110,801                    | 219,308             | 5004119   | 22,112                                     | 600012    | 17,786                            | 500005    | 2,314                        | 47,738                        | 267,658                             |
| 100019 | Mary / Area Chapter   | 80,389                                          | 18,000                               | 108,389                           | 271                                        | 544                                          | 326                                  | 122,789                           | 123,689                    | 223,328             | 5004120   | 21,994                                     | 600013    | 19,884                            | 500006    | 2,595                        | 48,577                        | 273,608                             |
| 100020 | North Chapter         | 114,455                                         | 18,000                               | 133,305                           | 340                                        | 688                                          | 326                                  | 86,831                            | 103,186                    | 233,544             | 5004121   | 24,658                                     | 600014    | 15,888                            | 500007    | 2,899                        | 49,572                        | 273,608                             |
| 100021 | Port Chapter          | 80,389                                          | 18,000                               | 108,389                           | 271                                        | 544                                          | 326                                  | 138,028                           | 137,478                    | 271,711             | 5004122   | 24,987                                     | 600015    | 23,023                            | 500008    | 2,641                        | 50,614                        | 281,631                             |
| 100022 | Port Chapter          | 80,389                                          | 18,000                               | 108,389                           | 271                                        | 544                                          | 326                                  | 138,028                           | 137,478                    | 271,711             | 5004123   | 24,987                                     | 600016    | 14,784                            | 500009    | 1,841                        | 36,827                        | 241,531                             |
| 100023 | Port Chapter          | 80,389                                          | 18,000                               | 108,389                           | 271                                        | 544                                          | 326                                  | 138,028                           | 137,478                    | 271,711             | 5004124   | 24,987                                     | 600017    | 14,784                            | 500010    | 1,841                        | 36,827                        | 241,531                             |
| 100024 | Port Chapter          | 80,389                                          | 18,000                               | 108,389                           | 271                                        | 544                                          | 326                                  | 138,028                           | 137,478                    | 271,711             | 5004125   | 24,987                                     | 600018    | 14,784                            | 500011    | 2,057                        | 47,419                        | 261,288                             |
| 100025 | Trinidad Chapter      | 80,382                                          | 18,000                               | 108,382                           | 271                                        | 547                                          | 326                                  | 115,209                           | 115,209                    | 230,127             | 5004126   | 20,149                                     | 600019    | 18,265                            | 500012    | 2,519                        | 51,650                        | 265,080                             |
| 100026 | Trinidad Chapter      | 80,380                                          | 18,000                               | 108,380                           | 271                                        | 547                                          | 326                                  | 115,879                           | 117,167                    | 229,196             | 5004127   | 20,327                                     | 600020    | 18,762                            | 500013    | 2,644                        | 52,644                        | 278,403                             |
| 100027 | Unapproved Chapter    | 114,455                                         | 18,000                               | 133,305                           | 340                                        | 688                                          | 326                                  | 82,019                            | 83,287                     | 220,142             | 5004128   | 23,272                                     | 600021    | 14,686                            | 500014    | 1,845                        | 38,285                        | 268,845                             |
|        | SUBTOTAL              | 1,182,449                                       | 204,000                              | 1,427,200                         | 4,090                                      | 8,203                                        | 4,704                                | 1,608,402                         | 1,623,844                  | 3,216,449           |           | 286,153                                    |           | 213,490                           |           | 23,103                       | 682,493                       | 3,263,181                           |
|        | GRAND TOTAL           | 11,074,408                                      | 2,279,200                            | 13,153,408                        | 33,300                                     | 66,402                                       | 38,403                               | 15,483,147                        | 15,498,488                 | 30,182,038          |           | 3,280,205                                  |           | 1,918,800                         |           | 250,709                      | 5,986,700                     | 30,251,738                          |

EXHIBIT

B

Proposed  
Distribution

DIVISION OF COMMUNITY DEVELOPMENT  
NAVAJO NATION (110)  
CHAPTERS  
FISCAL YEAR 2020 PLANNING  
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A          | B                     | C                                              | D                                     | E                              | F                          | G                                       | H                                   | I                                      | J                                 | K                           | L         | M                                          | N         | O                                 | P         | Q                            | R                             | S                   |
|------------|-----------------------|------------------------------------------------|---------------------------------------|--------------------------------|----------------------------|-----------------------------------------|-------------------------------------|----------------------------------------|-----------------------------------|-----------------------------|-----------|--------------------------------------------|-----------|-----------------------------------|-----------|------------------------------|-------------------------------|---------------------|
| BUS. UNITS | AGENCY/CHAPTERS       | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS SUBTOTAL | FIXED COST - NON CERTIFIED | \$0.30 GENERAL LIABILITY CHAPTER ADMIN. | \$0.89 WORKERS COMP. CHAPTER ADMIN. | \$0.89 WORKERS COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
|            |                       | Fixed                                          | Equal (6 months)                      | Col C thru Col D =             | Fixed                      | Fixed                                   | Fixed                               |                                        | Col F thru Col I =                | Col E & Col J =             |           | 7030                                       |           | 7030                              |           | 7030                         | Col M + O + Col Q =           | Col K + Col R =     |
| 108028     | EASTERN AGENCY (31)   | 90,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 109,322                                | 109,473                           | 218,742                     | 508428    | 27,355                                     | 408022    | 17,504                            | 508015    | 2,289                        | 47,208                        | 265,950             |
| 108029     | Alamo Chapter         | 114,455                                        | 18,900                                | 133,355                        | 343                        | 689                                     | 336                                 | 111,201                                | 112,669                           | 246,024                     | 508429    | 28,149                                     | 408023    | 18,006                            | 508016    | 2,352                        | 48,507                        | 294,531             |
| 108030     | Baca Chapter          | 90,389                                         | 18,900                                | 109,289                        | 271                        | 544                                     | 336                                 | 95,546                                 | 97,697                            | 206,966                     | 508430    | 24,417                                     | 408024    | 15,819                            | 508017    | 2,040                        | 248,042                       | 248,042             |
| 108031     | Becerra Chapter       | 114,455                                        | 18,900                                | 133,355                        | 343                        | 689                                     | 336                                 | 102,884                                | 104,252                           | 231,607                     | 508431    | 26,020                                     | 408025    | 16,844                            | 508018    | 2,174                        | 44,839                        | 282,445             |
| 108032     | Casimiro Lake Chapter | 114,455                                        | 18,900                                | 133,355                        | 343                        | 689                                     | 336                                 | 92,930                                 | 93,688                            | 227,043                     | 508432    | 23,207                                     | 408026    | 14,935                            | 508019    | 1,951                        | 40,234                        | 267,217             |
| 108033     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 119,440                                | 120,606                           | 231,507                     | 508433    | 30,308                                     | 408027    | 19,322                            | 508020    | 2,524                        | 52,083                        | 283,590             |
| 108034     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 131,875                                | 133,026                           | 242,286                     | 508434    | 33,362                                     | 408028    | 21,334                            | 508021    | 1,961                        | 47,473                        | 299,768             |
| 108035     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 92,770                                 | 93,661                            | 206,604                     | 508435    | 23,462                                     | 408029    | 15,008                            | 508022    | 1,961                        | 40,431                        | 247,035             |
| 108036     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 109,430                                | 110,381                           | 219,850                     | 508436    | 27,676                                     | 408030    | 17,703                            | 508023    | 2,313                        | 47,692                        | 267,542             |
| 108037     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 122,281                                | 123,452                           | 234,968                     | 508437    | 30,925                                     | 408031    | 18,782                            | 508024    | 2,584                        | 53,291                        | 288,289             |
| 108038     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 98,524                                 | 99,715                            | 209,044                     | 508438    | 24,942                                     | 408032    | 15,955                            | 508025    | 2,084                        | 42,981                        | 252,025             |
| 108039     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 88,654                                 | 89,713                            | 198,133                     | 508439    | 22,183                                     | 408033    | 14,190                            | 508026    | 1,854                        | 38,227                        | 226,380             |
| 108040     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 95,887                                 | 97,255                            | 209,610                     | 508440    | 24,260                                     | 408034    | 15,512                            | 508027    | 2,027                        | 41,789                        | 272,389             |
| 108041     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 88,878                                 | 89,878                            | 208,247                     | 508441    | 25,141                                     | 408035    | 15,036                            | 508028    | 2,068                        | 42,035                        | 250,882             |
| 108042     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 99,039                                 | 100,190                           | 209,459                     | 508442    | 26,048                                     | 408036    | 16,022                            | 508029    | 2,093                        | 46,544                        | 252,622             |
| 108043     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 106,786                                | 107,949                           | 217,218                     | 508443    | 27,010                                     | 408037    | 17,277                            | 508030    | 2,257                        | 48,544                        | 263,782             |
| 108044     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 90,311                                 | 91,462                            | 200,731                     | 508444    | 22,843                                     | 408038    | 14,810                            | 508031    | 1,909                        | 39,382                        | 240,083             |
| 108045     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 92,878                                 | 94,346                            | 227,701                     | 508445    | 23,515                                     | 408039    | 15,042                            | 508032    | 1,965                        | 40,522                        | 268,223             |
| 108046     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 92,878                                 | 94,346                            | 227,701                     | 508446    | 23,515                                     | 408040    | 17,508                            | 508033    | 2,300                        | 47,435                        | 266,697             |
| 108047     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 108,842                                | 109,993                           | 219,262                     | 508447    | 22,545                                     | 408041    | 14,420                            | 508034    | 1,854                        | 38,849                        | 241,816             |
| 108048     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 90,311                                 | 90,311                            | 200,731                     | 508448    | 22,545                                     | 408042    | 18,353                            | 508035    | 2,388                        | 48,443                        | 273,311             |
| 108049     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 114,440                                | 114,440                           | 224,868                     | 508449    | 28,692                                     | 408043    | 20,113                            | 508036    | 2,628                        | 54,153                        | 298,927             |
| 108050     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 116,955                                | 116,955                           | 226,224                     | 508450    | 29,287                                     | 408044    | 18,734                            | 508037    | 2,447                        | 50,468                        | 278,692             |
| 108051     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 93,882                                 | 95,133                            | 204,462                     | 508451    | 23,769                                     | 408045    | 15,304                            | 508038    | 1,966                        | 40,959                        | 246,381             |
| 108052     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 87,034                                 | 87,034                            | 213,471                     | 508452    | 26,642                                     | 408046    | 17,042                            | 508039    | 2,025                        | 41,750                        | 255,236             |
| 108053     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 105,343                                | 105,343                           | 215,763                     | 508453    | 29,007                                     | 408047    | 18,555                            | 508040    | 2,424                        | 49,866                        | 261,671             |
| 108054     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 105,343                                | 105,343                           | 215,763                     | 508454    | 29,007                                     | 408048    | 17,042                            | 508041    | 2,226                        | 44,340                        | 265,492             |
| 108055     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 102,884                                | 102,884                           | 212,161                     | 508455    | 25,731                                     | 408049    | 16,459                            | 508042    | 2,150                        | 43,910                        | 250,501             |
| 108056     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 102,884                                | 102,884                           | 212,161                     | 508456    | 25,731                                     | 408050    | 13,789                            | 508043    | 1,804                        | 40,052                        | 243,172             |
| 108057     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 85,657                                 | 85,657                            | 200,878                     | 508457    | 21,574                                     | 408051    | 13,789                            | 508044    | 1,804                        | 37,174                        | 237,189             |
| 108058     | Chiriquia Chapter     | 80,369                                         | 18,900                                | 109,269                        | 271                        | 544                                     | 336                                 | 85,657                                 | 85,657                            | 200,878                     | 508458    | 21,574                                     | 408052    | 13,789                            | 508045    | 1,804                        | 37,174                        | 237,189             |
| SUBTOTAL   |                       | 2,387,255                                      | 595,500                               | 2,982,755                      | 8,898                      | 17,883                                  | 10,416                              | 3,202,586                              | 3,239,743                         | 6,793,198                   | 809,357   | 519,098                                    | 67,844    | 1,385,739                         | 8,188,937 |                              |                               |                     |

DIVISION OF COMMUNITY DEVELOPMENT  
 NAVAJO NATION (110)  
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 FISCAL YEAR 2020 PLANNING  
 ALLOCATIONS FOR GENERAL AND CLAIMS/SCHOLARSHIP FUNDS

| A          | B                       | C                                              | D                                     | E                                 | F                          | G                                       | H                                    | I                               | J                                 | K                          | L                           | M         | N                                          | O         | P                                 | Q         | R                            | S                             |                     |
|------------|-------------------------|------------------------------------------------|---------------------------------------|-----------------------------------|----------------------------|-----------------------------------------|--------------------------------------|---------------------------------|-----------------------------------|----------------------------|-----------------------------|-----------|--------------------------------------------|-----------|-----------------------------------|-----------|------------------------------|-------------------------------|---------------------|
| BUS. UNITS | AGENCY/CHAPTERS         | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST - NON CERTIFIED | \$0.30 GENERAL LIABILITY CHAPTER ADMIN. | \$0.88 WORKERS' COMP. CHAPTER ADMIN. | \$0.88 WORKERS' COMP. OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
|            | FT DEFAUCE AGENCY (27)  | Fixed                                          | Equal (6 months)                      | Col C thru Col D =                | Fixed                      | Fixed                                   | Fixed                                | Fixed                           | 7000                              | Col F thru Col J =         | Col E & Col J =             |           | 7000                                       |           | 7000                              |           | 7000                         | Col M + O + Col Q =           | Col K + Col R =     |
| 108059     | Combeds Chapter         | 114,455                                        | 18,900                                | 133,355                           | 343                        | 689                                     | 336                                  | 101,291                         | 102,598                           | 226,014                    | 509,459                     | 25,817    | 408,053                                    | 16,395    | 508,046                           | 2,141     | 44,144                       | 280,158                       |                     |
| 108060     | Coyote Canyon Chapter   | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 107,941                         | 109,092                           | 218,361                    | 509,460                     | 27,299    | 408,054                                    | 17,462    | 508,047                           | 2,201     | 47,042                       | 285,403                       |                     |
| 108061     | Crystal Chapter         | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 99,697                          | 100,848                           | 210,117                    | 509,461                     | 25,214    | 408,055                                    | 16,179    | 508,048                           | 2,107     | 43,450                       | 283,567                       |                     |
| 108062     | Dillon Chapter          | 114,455                                        | 18,900                                | 133,355                           | 343                        | 689                                     | 336                                  | 109,015                         | 110,263                           | 243,738                    | 509,462                     | 27,570    | 408,056                                    | 17,836    | 508,049                           | 2,304     | 47,510                       | 291,248                       |                     |
| 108063     | P. Delfance Chapter     | 114,455                                        | 18,900                                | 133,355                           | 343                        | 689                                     | 336                                  | 159,134                         | 160,202                           | 293,857                    | 509,463                     | 40,246    | 408,057                                    | 25,744    | 508,050                           | 3,363     | 69,353                       | 363,210                       |                     |
| 108064     | Ganado Chapter          | 114,455                                        | 18,900                                | 133,355                           | 343                        | 689                                     | 336                                  | 113,448                         | 114,616                           | 248,171                    | 509,464                     | 28,692    | 408,058                                    | 18,333    | 508,051                           | 2,308     | 49,443                       | 297,614                       |                     |
| 108065     | Houck Chapter           | 114,455                                        | 18,900                                | 133,355                           | 343                        | 689                                     | 336                                  | 110,331                         | 111,669                           | 245,054                    | 509,465                     | 27,903    | 408,059                                    | 17,449    | 508,052                           | 2,332     | 46,084                       | 297,138                       |                     |
| 108066     | Indian Wells Chapter    | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 102,364                         | 103,515                           | 212,784                    | 509,466                     | 25,889    | 408,060                                    | 16,580    | 508,053                           | 2,163     | 44,812                       | 287,299                       |                     |
| 108067     | Jeddio Chapter          | 114,455                                        | 18,900                                | 133,355                           | 343                        | 689                                     | 336                                  | 98,832                          | 99,983                            | 209,252                    | 509,467                     | 24,996    | 408,061                                    | 15,888    | 508,054                           | 2,089     | 43,072                       | 292,324                       |                     |
| 108068     | Knicker Chapter         | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 115,007                         | 116,375                           | 248,730                    | 509,468                     | 29,096    | 408,062                                    | 18,665    | 508,055                           | 2,431     | 50,122                       | 299,852                       |                     |
| 108069     | Knicker Chapter         | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 101,602                         | 102,753                           | 212,022                    | 509,469                     | 25,696    | 408,063                                    | 16,437    | 508,056                           | 2,147     | 44,280                       | 295,302                       |                     |
| 108070     | Lower Greenwood Chapter | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 98,381                          | 99,532                            | 208,801                    | 509,470                     | 24,891    | 408,064                                    | 15,916    | 508,057                           | 2,079     | 42,876                       | 291,677                       |                     |
| 108071     | Lupton Chapter          | 114,455                                        | 18,900                                | 133,355                           | 343                        | 689                                     | 336                                  | 103,507                         | 104,675                           | 228,230                    | 509,471                     | 26,178    | 408,065                                    | 16,745    | 508,058                           | 2,188     | 45,111                       | 293,341                       |                     |
| 108072     | Mexican Spring Chapter  | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 96,338                          | 97,506                            | 231,061                    | 509,472                     | 24,364    | 408,066                                    | 15,585    | 508,059                           | 2,036     | 41,985                       | 273,046                       |                     |
| 108073     | Nacoziti Chapter        | 114,455                                        | 18,900                                | 133,355                           | 343                        | 689                                     | 336                                  | 101,380                         | 102,511                           | 211,760                    | 509,473                     | 25,634    | 408,067                                    | 16,396    | 508,060                           | 2,142     | 44,174                       | 285,854                       |                     |
| 108074     | Naraha Dali Chapter     | 114,455                                        | 18,900                                | 133,355                           | 343                        | 689                                     | 336                                  | 110,747                         | 112,115                           | 245,470                    | 509,474                     | 28,008    | 408,068                                    | 17,916    | 508,061                           | 2,341     | 48,265                       | 293,735                       |                     |
| 108075     | Ola Springs Chapter     | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 102,849                         | 104,217                           | 237,572                    | 509,475                     | 26,011    | 408,069                                    | 16,638    | 508,062                           | 2,174     | 44,823                       | 282,265                       |                     |
| 108076     | Red Lake Chapter        | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 95,264                          | 96,415                            | 205,684                    | 509,476                     | 24,093    | 408,070                                    | 15,411    | 508,063                           | 2,013     | 41,517                       | 247,201                       |                     |
| 108077     | Samuel Chapter          | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 94,814                          | 95,965                            | 205,234                    | 509,477                     | 23,318    | 408,071                                    | 15,335    | 508,064                           | 2,004     | 41,321                       | 246,555                       |                     |
| 108078     | St. Michaels Chapter    | 92,616                                         | 18,900                                | 111,516                           | 278                        | 557                                     | 336                                  | 104,082                         | 105,213                           | 214,482                    | 509,478                     | 25,318    | 408,072                                    | 16,351    | 508,065                           | 2,189     | 45,352                       | 259,834                       |                     |
| 108079     | Sheephead Chapter       | 114,455                                        | 18,900                                | 133,355                           | 343                        | 689                                     | 336                                  | 143,167                         | 144,338                           | 265,634                    | 509,479                     | 38,208    | 408,073                                    | 17,311    | 508,066                           | 3,025     | 82,305                       | 318,249                       |                     |
| 108080     | Tesoro Chapter          | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 100,737                         | 102,105                           | 223,460                    | 509,480                     | 25,477    | 408,074                                    | 16,287    | 508,067                           | 2,129     | 43,903                       | 279,363                       |                     |
| 108081     | Tombah Chapter          | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 112,444                         | 113,695                           | 225,864                    | 509,481                     | 28,438    | 408,075                                    | 18,191    | 508,068                           | 2,376     | 48,005                       | 271,869                       |                     |
| 108082     | Twin Lakes Chapter      | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 118,614                         | 120,785                           | 239,034                    | 509,482                     | 30,251    | 408,076                                    | 19,304    | 508,069                           | 2,528     | 52,129                       | 282,163                       |                     |
| 108083     | Whitcomb Chapter        | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 98,312                          | 99,463                            | 208,732                    | 509,483                     | 24,865    | 408,077                                    | 15,904    | 508,070                           | 2,078     | 42,947                       | 251,579                       |                     |
| 108084     | Wide Ruins Chapter      | 90,369                                         | 18,900                                | 109,269                           | 271                        | 544                                     | 336                                  | 100,148                         | 101,299                           | 210,568                    | 509,484                     | 25,338    | 408,078                                    | 16,201    | 508,071                           | 2,117     | 43,646                       | 254,214                       |                     |
|            | SUBTOTAL                | 2,731,242                                      | \$10,200                              | 3,341,542                         | 8,188                      | 16,441                                  | 9,072                                | 2,307,412                       | 2,341,113                         | 6,182,656                  |                             | 735,302   |                                            | 470,346   |                                   | 81,448    | 1,267,098                    | 7,448,761                     |                     |

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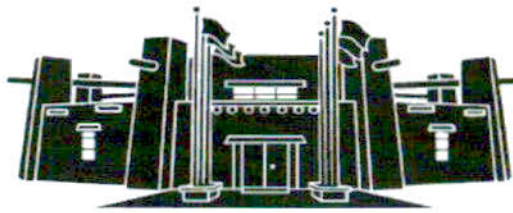
| A          | B                       | C                                              | D                         | E                                 | F                           | G                            | H                               | I                                 | J                          | K                           | L         | M                                          | N         | O                                 | P         | Q                            | R                             | S                   |
|------------|-------------------------|------------------------------------------------|---------------------------|-----------------------------------|-----------------------------|------------------------------|---------------------------------|-----------------------------------|----------------------------|-----------------------------|-----------|--------------------------------------------|-----------|-----------------------------------|-----------|------------------------------|-------------------------------|---------------------|
| BUS. UNITS | AGENCY/CHAPTERS         | GENERAL FUNDS CHAPTER STAFF PERSONNEL & PRINCE | GENERAL FUNDS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | ADVANCED COST-NON CERTIFIED | WORKERS COMP. CHAPTER ADMIN. | WORKERS COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
|            | SHIRROCK AGENCY (29)    | Fixed                                          | Equal (6 months)          | Col. C thru Col. D =              | Fixed                       | Fixed                        | Fixed                           | 7000                              | Col. F thru Col. J =       | Col. E & Col. J =           |           | 7000                                       |           | 7000                              |           | 7000                         | Col. M + O + Col. Q =         | Col. K + Col. R =   |
| 108085     | Achen Chapter           | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 121,207                           | 122,575                    | 255,500                     | 508486    | 30,654                                     | 400060    | 19,808                            | 508073    | 2,562                        | 52,824                        | 308,754             |
| 108087     | Bedonko Chapter         | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 93,463                            | 94,831                     | 226,166                     | 508487    | 23,637                                     | 400061    | 15,120                            | 508074    | 1,975                        | 40,732                        | 268,918             |
| 108088     | Burnham Chapter         | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 91,582                            | 92,960                     | 226,315                     | 508488    | 23,164                                     | 400062    | 14,817                            | 508075    | 1,936                        | 39,917                        | 266,232             |
| 108089     | Care Chapter            | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 81,318                            | 82,696                     | 226,041                     | 508489    | 23,094                                     | 400063    | 14,773                            | 508076    | 1,930                        | 39,797                        | 265,838             |
| 108090     | Goodwin Chapter         | 80,389                                         | 18,900                    | 109,289                           | 271                         | 544                          | 336                             | 92,458                            | 93,609                     | 202,878                     | 508490    | 23,583                                     | 400064    | 14,957                            | 508077    | 1,954                        | 40,294                        | 243,172             |
| 108092     | Hopwood Chapter         | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 112,790                           | 114,158                    | 247,513                     | 508492    | 28,525                                     | 400065    | 18,347                            | 508078    | 2,384                        | 48,156                        | 295,689             |
| 108094     | Medicine Water Chapter  | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 93,601                            | 94,969                     | 226,324                     | 508493    | 23,672                                     | 400067    | 15,142                            | 508080    | 1,978                        | 40,792                        | 269,116             |
| 108094     | Newman Chapter          | 103,444                                        | 18,900                    | 122,344                           | 310                         | 623                          | 336                             | 114,764                           | 116,033                    | 228,377                     | 508494    | 29,625                                     | 400068    | 18,566                            | 508081    | 2,435                        | 50,076                        | 288,383             |
| 108095     | Newman Chapter          | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 94,363                            | 95,731                     | 229,085                     | 508495    | 23,865                                     | 400069    | 15,286                            | 508082    | 1,984                        | 41,125                        | 270,211             |
| 108095     | Red Mesa Chapter        | 90,389                                         | 18,900                    | 109,289                           | 271                         | 544                          | 336                             | 110,920                           | 112,071                    | 221,340                     | 508496    | 29,052                                     | 400090    | 17,944                            | 508083    | 2,344                        | 48,340                        | 269,880             |
| 108097     | Red Valley Chapter      | 80,389                                         | 18,900                    | 109,289                           | 271                         | 544                          | 336                             | 105,828                           | 106,979                    | 212,848                     | 508497    | 26,154                                     | 400091    | 17,120                            | 508084    | 2,237                        | 46,121                        | 262,369             |
| 108098     | Rock Point Chapter      | 80,389                                         | 18,900                    | 109,289                           | 271                         | 544                          | 336                             | 112,444                           | 113,595                    | 222,854                     | 508498    | 28,438                                     | 400092    | 18,191                            | 508085    | 2,376                        | 48,005                        | 271,869             |
| 108100     | Saratoga Chapter        | 80,389                                         | 18,900                    | 109,289                           | 271                         | 544                          | 336                             | 120,514                           | 121,665                    | 230,854                     | 508499    | 30,479                                     | 400094    | 19,486                            | 508087    | 2,547                        | 52,522                        | 283,456             |
| 108099     | San Juan Chapter        | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 93,220                            | 94,588                     | 227,943                     | 508499    | 23,578                                     | 400095    | 15,381                            | 508088    | 1,970                        | 40,627                        | 268,570             |
| 108101     | Shapero Chapter         | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 94,388                            | 95,756                     | 229,121                     | 508500    | 23,574                                     | 400096    | 15,271                            | 508089    | 1,965                        | 41,140                        | 270,261             |
| 108102     | Shapero Chapter         | 90,389                                         | 18,900                    | 109,289                           | 271                         | 544                          | 336                             | 222,045                           | 223,045                    | 334,318                     | 508502    | 56,614                                     | 400096    | 36,272                            | 508095    | 4,732                        | 97,566                        | 431,886             |
| 108103     | Shawnee Chapter         | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 102,838                           | 103,906                    | 230,293                     | 508503    | 25,632                                     | 400097    | 16,586                            | 508096    | 2,167                        | 46,587                        | 281,946             |
| 108104     | Tecapac Chapter         | 80,678                                         | 18,900                    | 117,578                           | 256                         | 504                          | 336                             | 107,491                           | 108,717                    | 226,233                     | 508504    | 27,185                                     | 400098    | 17,389                            | 508097    | 2,272                        | 48,846                        | 273,139             |
| 108105     | Two Grey Hills Chapter  | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 100,771                           | 102,139                    | 225,494                     | 508505    | 25,488                                     | 400099    | 16,302                            | 508098    | 2,130                        | 45,818                        | 279,412             |
| 108091     | Upper Fullerton Chapter | 114,455                                        | 18,900                    | 133,355                           | 343                         | 689                          | 336                             | 133,454                           | 134,802                    | 289,157                     | 508491    | 33,146                                     | 400065    | 21,589                            | 508078    | 2,820                        | 54,152                        | 326,309             |
|            | SUBTOTAL                | 2,117,794                                      | 378,000                   | 2,495,794                         | 6,348                       | 12,749                       | 6,720                           | 2,211,012                         | 2,238,828                  | 4,732,823                   |           | 593,165                                    |           | 337,895                           |           | 48,728                       | 963,579                       | 5,696,202           |

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| A                   | B                       | C                                                 | D                                     | E                                 | F                                      | G                                  | H                                      | I                                 | J                          | K                   | L         | M                                          | N         | O                                 | P         | Q                            | R                             | S                   |
|---------------------|-------------------------|---------------------------------------------------|---------------------------------------|-----------------------------------|----------------------------------------|------------------------------------|----------------------------------------|-----------------------------------|----------------------------|---------------------|-----------|--------------------------------------------|-----------|-----------------------------------|-----------|------------------------------|-------------------------------|---------------------|
| BUS. UNITS          | AGENCY/CHAPTERS         | GENERAL FUNDS CHAPTER STAFF PERSONNEL CO STIPENDS | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | \$0.30 GENERAL LIABILITY CHAPTER ADMIN | \$0.69 WORKERS COMP. CHAPTER ADMIN | \$0.69 WORKERS COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON ADMIN SUBTOTAL | GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
|                     |                         | Fixed                                             | Equal (\$ months)                     | Col. C thru Col. D =              | Fixed                                  | Fixed                              | Fixed                                  | 7030                              | Col. F thru Col. I =       | Col. E & Col. J =   | 7030      | 7030                                       | 7030      | 7030                              | 7030      | 7030                         | Col. M + O + Col. Q =         | Col. K + Col. R =   |
| WESTERN AGENCY (18) |                         |                                                   |                                       |                                   |                                        |                                    |                                        |                                   |                            |                     |           |                                            |           |                                   |           |                              |                               |                     |
| 108106              | Bonifant Chapter        | 114,455                                           | 18,900                                | 133,355                           | 343                                    | 689                                | 336                                    | 94,875                            | 96,043                     | 229,398             | 508506    | 23,944                                     | 408100    | 15,316                            | 508093    | 2,001                        | 41,281                        | 270,659             |
| 108107              | Bodway-Cap Chapter      | 114,455                                           | 18,900                                | 133,355                           | 343                                    | 689                                | 336                                    | 108,772                           | 110,140                    | 243,495             | 508507    | 27,509                                     | 408101    | 17,297                            | 508094    | 2,299                        | 41,405                        | 290,900             |
| 108108              | Cameron Chapter         | 90,389                                            | 18,900                                | 109,289                           | 271                                    | 544                                | 336                                    | 102,157                           | 103,308                    | 212,577             | 508508    | 25,836                                     | 408102    | 16,526                            | 508095    | 2,159                        | 44,521                        | 257,096             |
| 108109              | Chalchoblo Chapter      | 114,455                                           | 18,900                                | 133,355                           | 343                                    | 689                                | 336                                    | 100,078                           | 101,446                    | 234,801             | 508509    | 43,619                                     | 408103    | 16,190                            | 508096    | 2,115                        | 42,615                        | 278,416             |
| 108110              | Cashimela Mesa Chapter  | 90,389                                            | 18,900                                | 109,289                           | 271                                    | 544                                | 336                                    | 97,827                            | 98,978                     | 208,347             | 508510    | 24,741                                     | 408104    | 15,825                            | 508097    | 2,068                        | 42,835                        | 250,882             |
| 108111              | Copernicus Chapter      | 90,389                                            | 18,900                                | 109,289                           | 271                                    | 544                                | 336                                    | 99,490                            | 100,641                    | 209,910             | 508511    | 26,161                                     | 408105    | 16,095                            | 508098    | 2,103                        | 43,399                        | 253,289             |
| 108112              | Derepado Chapter        | 114,455                                           | 18,900                                | 133,355                           | 343                                    | 689                                | 336                                    | 110,296                           | 111,664                    | 245,919             | 508512    | 27,695                                     | 408106    | 17,343                            | 508099    | 2,331                        | 46,089                        | 275,080             |
| 108113              | Derepado House Chapter  | 114,455                                           | 18,900                                | 133,355                           | 343                                    | 689                                | 336                                    | 98,000                            | 99,368                     | 232,723             | 508513    | 24,785                                     | 408107    | 15,854                            | 508100    | 2,071                        | 42,710                        | 273,433             |
| 108114              | Karanta Chapter         | 90,389                                            | 18,900                                | 109,289                           | 271                                    | 544                                | 336                                    | 106,361                           | 110,512                    | 218,781             | 508514    | 27,658                                     | 408108    | 17,892                            | 508101    | 2,311                        | 47,681                        | 287,442             |
| 108115              | Karanta Chapter         | 114,455                                           | 18,900                                | 133,355                           | 343                                    | 689                                | 336                                    | 146,398                           | 147,756                    | 281,111             | 508515    | 37,022                                     | 408109    | 23,882                            | 508102    | 3,094                        | 63,798                        | 344,909             |
| 108116              | LACHE Chapter           | 114,455                                           | 18,900                                | 133,355                           | 343                                    | 689                                | 336                                    | 104,508                           | 106,206                    | 229,651             | 508516    | 28,537                                     | 408110    | 18,975                            | 508103    | 2,218                        | 45,730                        | 285,381             |
| 108117              | Largo Chapter           | 90,389                                            | 18,900                                | 109,289                           | 271                                    | 544                                | 336                                    | 95,091                            | 96,242                     | 247,167             | 508517    | 28,438                                     | 408111    | 18,191                            | 508104    | 2,278                        | 46,025                        | 296,172             |
| 108118              | Nawajo Mountain Chapter | 90,389                                            | 18,900                                | 109,289                           | 271                                    | 544                                | 336                                    | 95,091                            | 96,242                     | 247,167             | 508518    | 24,049                                     | 408112    | 15,383                            | 508105    | 2,010                        | 41,442                        | 246,953             |
| 108119              | Opito Chapter           | 90,389                                            | 18,900                                | 109,289                           | 271                                    | 544                                | 336                                    | 120,088                           | 121,279                    | 233,582             | 508519    | 30,374                                     | 408113    | 19,429                            | 508106    | 2,338                        | 52,341                        | 269,273             |
| 108121              | Shonto Chapter          | 114,455                                           | 18,900                                | 133,355                           | 343                                    | 689                                | 336                                    | 91,350                            | 92,501                     | 201,770             | 508521    | 28,908                                     | 408115    | 18,549                            | 508108    | 2,423                        | 49,970                        | 299,354             |
| 108122              | Tonka-Lake Chapter      | 114,455                                           | 18,900                                | 133,355                           | 343                                    | 689                                | 336                                    | 119,986                           | 121,354                    | 252,709             | 508522    | 23,103                                     | 408116    | 14,778                            | 508109    | 1,931                        | 39,812                        | 241,582             |
| 108123              | Tonka-Lake Chapter      | 114,455                                           | 18,900                                | 133,355                           | 343                                    | 689                                | 336                                    | 173,800                           | 175,168                    | 308,543             | 508523    | 43,960                                     | 408117    | 28,120                            | 508110    | 3,674                        | 75,754                        | 394,297             |
| SUBTOTAL            |                         | 1,884,972                                         | 240,200                               | 2,125,172                         | 5,680                                  | 11,407                             | 8,048                                  | 1,987,422                         | 2,020,557                  | 4,395,729           |           | 505,159                                    |           | 323,133                           |           | 42,716                       | 870,506                       | 5,126,237           |

DIVISION OF COMMUNITY DEVELOPMENT  
NAVAJO NATION (110)  
CHAPTERS  
FISCAL YEAR 2020 PLANNING  
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A          | B                        | C                                              | D                                     | E                                 | F                                             | G                                      | H                                   | I                               | J                                 | K                           | L                 | M                                          | N         | O                                 | P                     | Q                            | R                             | S                   |
|------------|--------------------------|------------------------------------------------|---------------------------------------|-----------------------------------|-----------------------------------------------|----------------------------------------|-------------------------------------|---------------------------------|-----------------------------------|-----------------------------|-------------------|--------------------------------------------|-----------|-----------------------------------|-----------------------|------------------------------|-------------------------------|---------------------|
| BUS. UNITS | AGENCY/CHAPTERS          | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | GENERAL COST - NON ADVANCED FOR NON CERTIFIED | \$0.30 GENERAL LIABILITY CHAPTER ADMIN | \$0.89 WORKERS' COMP. CHAPTER ADMIN | \$0.89 WORKERS' COMP. OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT         | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT             | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
|            | CHINLE AGENCY (14)       | Fixed                                          | Equal (6 months)                      | Col. C thru Col. D =              | Fixed                                         | Fixed                                  | Fixed                               | Fixed                           | 7000                              | Col. F thru Col. I =        | Col. E & Col. J = | 7000                                       | 7000      | 7000                              | Col. M + O + Col. Q = | Col. K + Col. R =            |                               |                     |
| 100014     | Black Mesa Chapter       | 90,369                                         | 18,900                                | 109,269                           | 271                                           | 544                                    | 336                                 | 91,177                          | 92,208                            | 201,597                     | 508414            | 23,059                                     | 408008    | 14,750                            | 508001                | 1,927                        | 59,796                        | 241,333             |
| 100015     | Chinle Chapter           | 114,455                                        | 18,900                                | 133,355                           | 343                                           | 689                                    | 336                                 | 185,631                         | 186,699                           | 320,354                     | 508415            | 46,947                                     | 408009    | 30,030                            | 508002                | 3,923                        | 80,900                        | 401,254             |
| 100016     | Forest Lake Chapter      | 90,962                                         | 18,900                                | 109,782                           | 273                                           | 547                                    | 336                                 | 90,865                          | 92,021                            | 201,783                     | 508416            | 22,980                                     | 408010    | 14,700                            | 508003                | 1,920                        | 39,600                        | 241,383             |
| 100017     | Hendrick Chapter         | 90,369                                         | 18,900                                | 109,269                           | 271                                           | 544                                    | 336                                 | 97,966                          | 99,117                            | 208,286                     | 508417            | 24,776                                     | 408011    | 15,448                            | 508004                | 2,070                        | 42,694                        | 251,080             |
| 100018     | Lakeland Chapter         | 90,369                                         | 18,900                                | 109,269                           | 271                                           | 544                                    | 336                                 | 108,842                         | 109,993                           | 218,282                     | 508418            | 27,527                                     | 408012    | 17,608                            | 508005                | 2,300                        | 47,435                        | 288,697             |
| 100019     | Mary Farms Chapter       | 90,369                                         | 18,900                                | 109,269                           | 271                                           | 544                                    | 336                                 | 118,809                         | 117,669                           | 227,228                     | 508419            | 28,541                                     | 408013    | 18,897                            | 508006                | 2,469                        | 50,907                        | 278,135             |
| 100020     | Nazini Chapter           | 114,455                                        | 18,900                                | 133,355                           | 343                                           | 689                                    | 336                                 | 102,434                         | 103,802                           | 227,157                     | 508420            | 25,906                                     | 408014    | 16,571                            | 508007                | 2,165                        | 44,642                        | 281,799             |
| 100021     | Peterson Chapter         | 114,455                                        | 18,900                                | 133,355                           | 343                                           | 689                                    | 336                                 | 124,740                         | 126,108                           | 255,463                     | 508421            | 31,547                                     | 408015    | 20,180                            | 508008                | 2,636                        | 54,383                        | 313,828             |
| 100022     | Round Rock Chapter       | 90,369                                         | 18,900                                | 109,269                           | 271                                           | 544                                    | 336                                 | 97,966                          | 99,117                            | 208,286                     | 508422            | 24,776                                     | 408016    | 16,193                            | 508009                | 2,070                        | 42,694                        | 251,080             |
| 100023     | Tadewash Chapter         | 90,369                                         | 18,900                                | 109,269                           | 271                                           | 544                                    | 336                                 | 100,044                         | 101,195                           | 210,464                     | 508423            | 25,302                                     | 408017    | 16,193                            | 508010                | 2,114                        | 43,801                        | 254,065             |
| 100024     | Tadewash Gap Chapter     | 90,969                                         | 18,900                                | 109,269                           | 271                                           | 544                                    | 336                                 | 101,333                         | 102,684                           | 213,963                     | 508424            | 25,678                                     | 408018    | 16,428                            | 508011                | 2,146                        | 44,250                        | 256,203             |
| 100025     | Tadewash Meadows Chapter | 90,962                                         | 18,900                                | 109,782                           | 273                                           | 547                                    | 336                                 | 114,661                         | 115,817                           | 225,679                     | 508425            | 28,998                                     | 408019    | 18,449                            | 508012                | 2,423                        | 49,870                        | 275,549             |
| 100026     | Tadewash Meadows Chapter | 90,369                                         | 18,900                                | 109,269                           | 271                                           | 544                                    | 336                                 | 112,721                         | 113,872                           | 223,141                     | 508426            | 28,509                                     | 408020    | 18,235                            | 508013                | 2,382                        | 49,125                        | 272,288             |
| 100027     | Whippoorwill Chapter     | 114,455                                        | 18,900                                | 133,355                           | 343                                           | 689                                    | 336                                 | 88,347                          | 89,715                            | 233,070                     | 508427            | 24,812                                     | 408021    | 15,910                            | 508014                | 2,079                        | 42,861                        | 273,531             |
|            | SUBTOTAL                 | 1,382,486                                      | 284,800                               | 1,627,086                         | 4,086                                         | 8,202                                  | 4,704                               | 1,543,735                       | 1,580,727                         | 3,187,823                   |                   | 398,417                                    |           | 249,717                           |                       | 32,524                       | 872,778                       | 3,890,601           |
|            | GRAND TOTAL              | 11,674,059                                     | 2,079,000                             | 13,153,059                        | 33,200                                        | 66,602                                 | 36,980                              | 11,862,147                      | 11,998,989                        | 25,192,028                  |                   | 3,000,000                                  |           | 1,919,000                         |                       | 250,700                      | 5,189,790                     | 30,321,728          |



## MEMORANDUM

TO: Honorable Jimmy Yellowhair  
24<sup>th</sup> Navajo Nation Council

FROM:   
Kristen Lowell, Principal Attorney  
Office of Legislative Counsel

DATE: August 5, 2019

SUBJECT: **AN ACT RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING 12 N.N.C. § 820 (O), DISTRIBUTIONS TO CHAPTER**

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0241-19

SPONSOR: Jimmy Yellowhair

TITLE: An Action Relating To Law And Order, Resources And Development, And NAABIK'IYATI' Committees, And Navajo Nation Council; Amending 12 N.N.C. § 820 (O), Distributions To Chapter

*Date posted:* August 06, 2019 at 10:27 AM

Digital comments may be e-mailed to [comments@navajo-nsn.gov](mailto:comments@navajo-nsn.gov)

Written comments may be mailed to:

Executive Director  
Office of Legislative Services  
P.O. Box 3390  
Window Rock, AZ 86515  
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

**Please note:** This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0241-19

SPONSOR: Honorable Jimmy Yellowhair

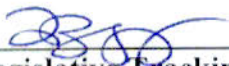
TITLE: An Act Relating To Law And Order, Resources And Development, Budget And Finance, And Naabik'iyáti' Committees, And Navajo Nation Council; Amending 12 N.N.C. § 820 (O), Distributions To Chapter

Posted: August 6, 2019 at 10:27AM

5 DAY Comment Period Ended: August 11, 2019

Digital Comments received:

|                       |             |
|-----------------------|-------------|
| Comments Supporting   | <i>None</i> |
| Comments Opposing     | <i>None</i> |
| Inconclusive Comments | <i>None</i> |

  
\_\_\_\_\_  
Legislative Tracking Secretary  
Office of Legislative Services

8/12/19 8:32Am  
\_\_\_\_\_  
Date/Time

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0241-19

SPONSOR: Honorable Jimmy Yellowhair

TITLE: An Act Relating To Law And Order, Resources And Development, Budget And Finance, And Naabik'iyáti' Committees, And Navajo Nation Council; Amending 12 N.N.C. § 820 (O), Distributions To Chapter

Posted: August 6, 2019 at 10:27AM

5 DAY Comment Period Ended: August 11, 2019

Digital Comments received:

|                       |                                                 |
|-----------------------|-------------------------------------------------|
| Comments Supporting   | <i>None</i>                                     |
| Comments Opposing     | 1) Tyrone Begay<br>2) Chinle Chapter Government |
| Inconclusive Comments | <i>None</i>                                     |

  
\_\_\_\_\_  
Legislative Tracking Secretary  
Office of Legislative Services

8/19/19      1:55pm

Date/Time

# Chinle Chapter Government

THE NAVAJO NATION

**Myron McLaughlin**  
PRESIDENT

**David Yazzie, Jr.**  
VICE PRESIDENT

**Cynthia Hunter**  
SECRETARY/TREASURER

**Eugene Tso**  
COUNCIL DELEGATE

**Oscar Bia**  
GRAZING COMMITTEE MEMBER

August 12, 2019

Executive Director  
Office of Legislative Services  
PO Box 3390  
Window Rock, AZ 86515

RE: Five (5) Day Comment Period on Chapter Funding Distribution Legislation #0241-19

On behalf of the Chinle Chapter Administration, the legislation being proposed by Delegate Jimmy Yellowhair, #0241-19, does not make chapters more efficient or seem like a logical idea. The notion that funding can be better suited for smaller chapters by creating this change is not ideal nor logical. Instead you will create more opportunities for smaller chapters to not be accountable and mismanage funding and this affects the larger chapters as those that are LGA Certified still need funding to have match funds for grants they seek or obtain plus Administrative Costs that are incurred will suffer and funding to pay operating costs too.

A good example of this can be seen by the sponsoring delegate's chapters (5), they alone have approximately \$3,689,364.00 in funding sitting in their Fund Balance for Fiscal Year 2019 at the end of July 2019. That averages to \$737,873.00 per chapter he represents up to the end of July 2019. Chinle Chapter at this point has \$228,400.00 ending the month of July 2019. This information was obtained from the WIND System for the chapters under public access. This is a good example of showing how a chapter that is fiscally sound should be and notice the disparaging difference by \$500,000.00. The notion that more money for smaller chapters by making the change in the chapter funding distribution is NOT substantiated nor justified as this is a prime example and shows that this legislation was made in haste and not properly thought out. (Attached are WIND print outs for Fund Balances of sponsoring delegate and Chinle Chapter)

A look into all 110 chapters will show that making this change is not for the betterment of chapters but a call for making more unaccountability to occur and happen. Some of those chapters that have become LGA certified and use this concept to their advantage rely upon the 50/50 distribution and if anything, a change in the distribution should favor those chapters that use their funding correctly and demonstrate accountability by having clean audits. Those chapters must have funding to provide match for Grants they obtain and seek which benefit their communities. At one time, LGA Land Trust Funds was counted on for paying utility costs and operating costs but that funding has shrunk to the extent that a chapter like the size of Chinle could not pay its bills due the proposed legislation.

In closing, the legislation to change the chapter funding distribution should NOT happen and is not Fiscally sound and right at this time.

Signed



Tyrone J Begay, Chapter Planner

## Black Mesa

## Fund Balances For Fiscal Year 2019

[illegible]

## Forest Lake

[illegible]



## Fund Balances For Fiscal Year 2019

### Hard Rock

| Fund                                                   | Oct        | Nov        | Dec        | Jan       | Feb        | Mar        | Apr        | May        | Jun        | Jul        | Aug | Sep |
|--------------------------------------------------------|------------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|-----|-----|
| 01 General Activity Fund                               | 3,067.23   | 8,965.23   | 6,301.71   | 8,844.30  | 1,328.61   | 8,930.49   | 11,550.76  | 10,474.69  | 8,623.87   | 15,606.18  |     |     |
| 02 Personnel/Travel                                    |            |            |            |           |            |            |            |            |            |            |     |     |
| 03 Trust Funds/Land Claims                             | 13,698.52  | 12,425.94  | 10,354.98  | 9,135.74  | 7,830.17   | 6,167.43   | 6,352.07   | 5,865.44   | 4,947.19   | 4,714.64   |     |     |
| 04 Trust Funds/Chapter Government                      |            |            |            |           |            |            |            |            |            |            |     |     |
| 07 Grazing / Land Official Stipend                     | 115.20     | 115.20     | 115.20     | 115.20    | 115.20     | 115.20     | 115.20     | 115.20     | 115.20     | 115.20     |     |     |
| 08 Summer Youth Employment                             | 33,250.39  | 33,250.39  | 33,250.39  | 31,506.45 | 31,506.45  | 31,506.45  | 31,506.45  | 31,491.55  | 31,491.55  | 40,914.00  |     |     |
| 09 Housing Discretionary                               | 30,729.43  | 30,729.43  | 30,729.43  | 30,729.43 | 30,729.43  | 30,729.43  | 30,729.43  | 30,729.43  | 30,729.43  | 30,729.43  |     |     |
| 10 Local Governance Grant (LGA)                        | -1,351.73  | -1,351.73  | -1,351.73  | -1,351.73 | -1,351.73  | -1,351.73  | -1,351.73  | -1,351.73  | -1,351.73  | -1,351.73  |     |     |
| 11 Planning Grant                                      |            |            |            |           |            |            |            |            |            |            |     |     |
| 12 Chapter Official Stipend                            | 21,070.81  | 19,104.81  | 17,046.81  | 14,864.20 | 13,064.20  | 11,264.20  | 9,239.20   | 7,387.45   | 5,587.45   | 6,093.45   |     |     |
| 13 Scholarship/General Fund                            | 6,915.00   | 6,915.00   | 6,915.00   | 4,415.00  | 4,415.00   | 4,415.00   | 4,415.00   | 4,415.00   | 4,415.00   | 4,415.00   |     |     |
| 14 Scholarship/Claims Fund                             | -434.00    | -434.00    | -434.00    | -434.00   | -434.00    | -434.00    | -434.00    | -434.00    | -434.00    | -434.00    |     |     |
| 15 Public Employment Project (PEP)                     | 62,622.99  | 57,870.60  | 50,473.90  | 40,287.07 | 30,515.28  | 34,473.62  | 26,845.88  | 22,243.25  | 19,816.19  | 16,621.67  |     |     |
| 16 Veterans                                            |            |            |            |           |            |            |            |            |            |            |     |     |
| 17 Emergency                                           | 84,380.40  | 82,403.99  | 78,908.37  | 76,388.44 | 67,039.19  | 66,650.02  | 66,038.69  | 66,007.49  | 66,007.49  | 66,007.49  |     |     |
| 18 Federal Funds                                       |            |            |            |           |            |            |            |            |            |            |     |     |
| 19 State Funds                                         |            |            |            |           |            |            |            |            |            |            |     |     |
| 20 County Funds                                        | 252,706.04 | 252,706.04 | 252,706.04 |           |            |            |            |            |            |            |     |     |
| 21 Chapter Maintenance & Operation                     |            |            |            |           |            |            |            |            |            |            |     |     |
| 22 Navajo Nation General Funds (\$25,000 Supplemental) |            |            |            |           |            |            |            |            |            |            |     |     |
| 23 Navajo Nation Sales Tax                             | 117,175.07 | 106,105.07 | 95,607.06  | 86,827.49 | 148,051.81 | 145,745.00 | 135,236.01 | 125,460.25 | 120,220.33 | 113,041.93 |     |     |
| 24 Navajo Nation General Fund (\$100,000 Supplemental) | 29,342.79  | 29,342.79  | 29,342.79  | 29,342.79 | 29,342.79  | 29,342.79  | 29,342.79  | 29,342.79  | 29,342.79  | 28,452.79  |     |     |



## Whippoorwill

[illegible]

## Fund Balances For Fiscal Year 2019

|                                                        |            |            |            |            |            |            |            |            |            |      |
|--------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------|
| 25 Capital Improvement Outlay (\$180,000 Supplemental) | 47,380.00  | 47,380.00  | 47,380.00  | 47,380.00  | 47,207.08  | 47,207.08  | 47,207.08  | 47,207.08  |            |      |
| 26 Farm Board Stipend                                  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |            |      |
| 27 Navajo Nation General Fund (\$200,000 Supplemental) | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |            |      |
| 28 Chapter Projects                                    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |            |      |
| 29 LGA Trust Funds                                     | -6,810.10  | -6,810.10  | -6,810.10  | -6,810.10  | -6,810.10  | -6,810.10  | -6,810.10  | -6,810.10  |            |      |
| 30 Special Revenue for Capital Outlay                  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |            |      |
| 40 Unhealthy Food Tax                                  | 18,487.00  | 18,487.00  | 18,487.00  | 18,487.00  | 18,487.00  | 18,487.00  | 18,487.00  | 18,487.00  | 37,047.00  |      |
| Other Fund - Christmas Fund                            | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |      |
| SubTotal                                               | 672,068.06 | 660,859.28 | 646,181.23 | 623,890.55 | 607,983.69 | 590,352.24 | 573,290.96 | 543,091.92 | 640,230.46 | 0.00 |
| 80 General Fixed Assets                                | 0.00       |            |            |            |            |            |            |            |            |      |
| SubTotal                                               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 |
| Total                                                  | 672,068.06 | 660,859.28 | 646,181.23 | 623,890.55 | 607,983.69 | 590,352.24 | 573,290.96 | 543,091.92 | 640,230.46 | 0.00 |

## Fund Balances For Fiscal Year 2019

## Pinon

[illegible]

## Fund Balances For Fiscal Year 2019

|                                                        |            |            |            |            |            |            |            |            |            |            |      |      |
|--------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------|------|
| 25 Capital Improvement Outlay (\$180,000 Supplemental) | 1,915.49   | 1,915.49   | 1,915.49   | 1,915.49   | 1,915.49   | 1,915.49   | 1,433.38   | 849.65     | 0.00       |            |      |      |
| 26 Farm Board Stipend                                  |            |            |            |            |            |            |            |            |            |            |      |      |
| 27 Navajo Nation General Fund (\$200,000 Supplemental) | 234,542.95 | 234,542.95 | 233,783.07 | 232,030.84 | 232,030.84 | 228,420.28 | 228,420.28 | 228,420.28 | 226,131.64 | 228,420.28 |      |      |
| 28 Chapter Projects                                    |            |            |            |            |            |            |            |            |            |            |      |      |
| 29 LGA Trust Funds                                     | 144,241.36 | 131,477.67 | 122,388.70 | 108,839.50 | 99,586.40  | 90,497.43  | 75,781.70  | 57,603.75  | 56,692.73  |            |      |      |
| 30 Special Revenue for Capital Outlay                  |            |            |            |            |            |            |            |            |            |            |      |      |
| 40 Unhealthy Food Tax                                  | 146.88     | 146.88     | 146.88     | 27,561.12  | 25,901.89  | 25,901.89  | 22,319.62  | 18,972.67  | 20,034.62  |            |      |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |            |      |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |            |      |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |            |      |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |            |      |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |            |      |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |            |      |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |            |      |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |            |      |      |
| Other Fund                                             |            |            |            |            |            |            |            |            |            |            |      |      |
| Sub Total                                              | 621,324.94 | 667,203.85 | 643,487.43 | 701,874.18 | 679,978.93 | 625,316.65 | 584,542.79 | 524,250.69 | 550,852.38 | 0.00       | 0.00 | 0.00 |
| 80 General Fixed Assets                                |            |            |            |            |            |            |            |            |            |            |      |      |
| Sub Total                                              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00 |
| Total                                                  | 621,324.94 | 667,203.85 | 643,487.43 | 701,874.18 | 679,978.93 | 625,316.65 | 584,542.79 | 524,250.69 | 550,852.38 | 0.00       | 0.00 | 0.00 |

## Chinle

[illegible]



# Chinle Chapter Government

THE NAVAJO NATION

Myron McLaughlin  
PRESIDENT

David Yazzie, Jr.  
VICE PRESIDENT

Cynthia Hunter  
SECRETARY/TREASURER

Eugene Tso  
COUNCIL DELEGATE

Oscar Bia  
GRAZING COMMITTEE MEMBER

---

## RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-AUG-19-051

**STRONGLY OPPOSING THE NEWLY INTRODUCED LEGISLATION, LEGISLATION TRACKING NUMBER 0241-19, BY COUNCIL DELEGATE JIMMY YELLOWHAIR, RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'IYATI' COMMITTEES AND THE NAVAJO NATION COUNCIL: AMENDING 12 N.N.C. § 820 (0). DISTRIBUTIONS TO CHAPTER**

### WHEREAS:

1. Chinle Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety, and general welfare; and
2. Pursuant to 26 N.N.C., Section 1 (B) Chinle Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Chinle Chapter Government, a LGA Certified Chapter, vehemently opposes the notion of changing the 50/50 Distribution to Chapters as the rationale to do so does not make sense as well as not fully explored rationally; and
4. Chinle Chapter Government feels that the matter of concerns by smaller chapters needs to be addressed in a more tactful manner and not just through hearsay as you have smaller chapters that are NOT using their current allocated funds; and
5. Chinle Chapter Government expends all funds appropriated in a useful and timely manner and in looking at small chapters, they do not use the funds appropriately nor do they use the funds as evident in the huge amounts of funding carried over by them; and
6. Chinle Chapter Government will be greatly impacted in having NO matching funds for the outside Grants they have acquired and are pursuing; and
7. Chinle Chapter Government will have NO funding to cover costs attributed to daily operations such as utility and water costs as the funding of Fund 3 (Land Claims Trust) will be non-existent and this also includes Administrative Costs; and
8. Chinle Chapter Government is fiscally sound as the recent audits conducted (2020-2018) show no misuse of funds and total accountability; and
9. Chinle Chapter is in full support of continuing the current chapter allocation of 50/50 distribution and no changes should be made in haste and without proper findings; and
10. Chinle Chapter Government understands such a decision should be explored thoroughly and this has not happened nor taken place.

CHIN-AUG-19-051: STRONGLY OPPOSING THE NEWLY INTRODUCED LEGISLATION, LEGISLATION TRACKING NUMBER 0241-19, BY COUNCIL DELEGATE JIMMY YELLOWHAIR, RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'IYATI' COMMITTEES AND THE NAVAJO NATION COUNCIL: AMENDING 12 N.N.C. § 820 (0). DISTRIBUTIONS TO CHAPTER

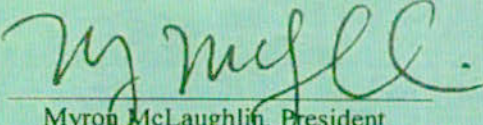
Page Two

NOW, THEREFORE BE IT RESOLVED THAT:

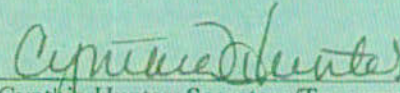
1. Chinle Chapter hereby strongly opposes the newly introduced legislation, Legislation Tracking Number 0241-19, by Council Delegate Jimmy Yellowhair, relating to Law and Order, Resources and Development, Budget and Finance and Naabik'iyati' Committees and the Navajo Nation Council: Amending 12 N.N.C. § 820 (0). Distributions to Chapter.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered and moved for Adoption by Wayne Claw, Second by Quincy Natay, thoroughly discussed and approved by a vote of 29 in favor, 0 opposed and 2 abstained at a duly called meeting at Chinle Chapter, the NAVAJO NATION, Chinle, Arizona on this 12th day of August 2019.

  
Myron McLaughlin, President

  
David Yazzie, Vice-President

  
Cynthia Hunter, Secretary/Treasurer

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0241-19

SPONSOR: Honorable Jimmy Yellowhair

**TITLE: An Act Relating To Law And Order, Resources And Development, Budget And Finance, And Naabik'iyáti' Committees, And Navajo Nation Council; Amending 12 N.N.C. § 820 (O), Distributions To Chapter**

Posted: August 6, 2019 at 10:27AM

5 DAY Comment Period Ended: August 11, 2019

Digital Comments received:

|                       |                                            |
|-----------------------|--------------------------------------------|
| Comments Supporting   | <i>None</i>                                |
| Comments Opposing     | 1) Ervin Chavez, Nageezi Chapter President |
| Inconclusive Comments | <i>None</i>                                |

  
 Legislative Tracking Secretary  
 Office of Legislative Services

3:32 pm 8/20/19

Date/Time

## Legislation 241-19

CenturyLink Customer <echvz11@q.com>

Mon 8/19/2019 4:34 PM

To: comments <comments@navajo-nsn.gov>;

As Nageezi Chapter opposes this legislation. It will take money away from larger chapters. The anticipated reduction in the budget approp already is play havoc on chapter providing services to the people. Ervin Chavez, Nageezi Chapter President.

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0241-19

SPONSOR: Honorable Jimmy Yellowhair

TITLE: An Act Relating To Law And Order, Resources And Development, Budget And Finance, And Naabik'iyáti' Committees, And Navajo Nation Council; Amending 12 N.N.C. § 820 (O), Distributions To Chapter

Posted: August 6, 2019 at 10:27AM

5 DAY Comment Period Ended: August 11, 2019

Digital Comments received:

|                       |                                  |
|-----------------------|----------------------------------|
| Comments Supporting   | <i>None</i>                      |
| Comments Opposing     | 1) Chichiltah Chapter Resolution |
| Inconclusive Comments | <i>None</i>                      |

  
Legislative Tracking Secretary  
Office of Legislative Services

8/27/19 12:48pm

Date/Time



## CHICHILTAH CHAPTER

EASTERN NAVAJO AGENCY

P.O. Box 1436

GALLUP, NM 87305

TEMP. TELEPHONE: (505)713-9994

Email: chichiltah@navajochapters.org

**SETH DAMON**  
COUNCIL DELEGATE

**TOMMY NELSON**  
CHAPTER PRESIDENT

**JOE M. LEE**  
CHAPTER VICE-PRESIDENT

**NORMA MUSKETT**  
SECRETARY/TREASURER

**PAUL HOUSTON**  
GRAZING OFFICIAL

**ROSELYN JOHN**  
CHAPTER SERVICES COORDINATOR

**MELITA G. MARTINEZ**  
ACCOUNTS MAINTENANCE SPECIALIST

### CHICHILTAH CHAPTER RESOLUTION NO. 080-08-19

**RESOLUTION STRONGLY OPPOSING NAVAJO NATION COUNCIL LEGISLATION 0241-19 "RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIL'İYATT' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING 12 N.N.C. § 820 (O), DISTRIBUTING TO CHAPTER**

**WHEREAS:**

1. Chichiltah Chapter is certified Navajo Nation Chapter is delegated the governmental authority with respect to local matters consistent with Navajo Law, including customs, traditions and fiscal matters; and
2. Chichiltah Chapter is empowered by the Navajo Nation Council to review all matters affecting the community to make favorable decisions in the best interest for the general health, safety and welfare of the chapter membership through the implementation solutions for economic development, cultural preservation, recreation, solid waste management, elderly care, quality housing, public safety, road maintenance; and
3. Chichiltah Chapter strongly opposes this legislation which is not in the best interest of community members to reduce the funding which the community benefits through housing, scholarship and temporary employment and, is the only funding source which provides for direct services to the public at large; and
4. Chichiltah Chapter opposes this legislation as it presents only "one" alternative to fund 70% for "smaller" populations of registered voters additional funds from appropriations intended for all chapters of the Navajo Nation; and
5. Chichiltah Chapter realizes the financial situation at the present and into the future will require more research by Navajo Nation Controller and other financial programs to identify whether regionalization will address the need for "small" chapter populated Chapters are cost efficient, productive and result-oriented; and
6. Chichiltah Chapter had a very large land base with a large voting population continues to work with an inadequate budget to cover cost for expenditures, infrastructure and the basic needs for our community membership and this legislation does not address the many elements of each Chapter and lacks data to support this legislation.

**NOW THEREFORE BE IT RESOLVED THAT:**

1. Chichiltah Chapter strongly opposes the Navajo Nation Council Legislation 0241-19 "RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIL'YATT' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING 12 N.N.C. § 820 (O), DISTRIBUTING TO CHAPTER.
2. Further, Legislation 0241-19 is not in the best interest of our community to support the proposed 70%-30%.
3. Further, we support and appreciate any and all funding allocated for Chapters however, we request that an assessment be conducted in a timely manner to determine other option(s) which addresses our current and future financial picture of the Navajo Nation.

**CERTIFICATION**

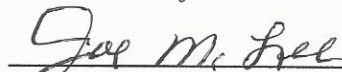
WE HEREBY CERTIFY that the foregoing resolution was duly considered by Chichiltah Chapter at a duly called meeting at Chichiltah, Navajo Nation, New Mexico, at which a quorum was present and that same was passed by a vote of 33 in favor, 00 opposed, 01 abstained this 19<sup>th</sup> day of August 2019.

Motion by Annie Begay

Second by: Doris Morgan

  
\_\_\_\_\_  
Tommy Nelson, Chapter President

\_\_\_\_\_  
Seth Damon, Council Delegate

  
\_\_\_\_\_  
Joe M. Lee, Vice President

\_\_\_\_\_  
Paul Houston, Land Board Officer

  
\_\_\_\_\_  
Secretary/Treasurer  
R. John, CSC