

## LEGISLATION SUMMARY SHEET

TRACKING NO. 0182-21

**DATE:** August 28, 2021

**TITLE OF LEGISLATION:** AN ACTION RELATING TO THE BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL YEAR 2022 COMPREHENSIVE BUDGET; WAIVING 12 N.N.C. §820(I), §860, §840(B), 12 N.N.C. §§2001 *ET SEQ.*, AND RESOLUTION NO. CF-07-11

**PURPOSE OF THIS LEGISLATION:** to adopt the Fiscal Year 2022 Comprehensive Budget.

21-21-294-1

5-DAY BILL HOLD PERIOD: Johnson  
Website Posting Time/Date: \_\_\_\_\_  
Posting End Date: 09-02-21  
Eligible for Action: 09-03-21

Budget and Finance Committee  
Thence  
Naabik'iyáti' Committee  
Thence  
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION  
24th NAVAJO NATION COUNCIL - Third Year, 2021

INTRODUCED BY

(Primary Sponsor)

TRACKING NO. 0182-21

AN ACTION

RELATING TO THE BUDGET AND FINANCE AND NAABIK'ÍYÁTI'  
COMMITTEES, AND TO THE NAVAJO NATION COUNCIL;  
APPROVING THE NAVAJO NATION FISCAL YEAR 2022  
COMPREHENSIVE BUDGET; WAIVING 12 N.N.C. §820(I), §860,  
§840(B), 12 N.N.C. §§2001 *ET SEQ.*, AND RESOLUTION NO. CF-07-11

BE IT ENACTED:

SECTION 1. AUTHORITY

(A) The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).

(B) The Naabik'iyáti' Committee is assigned proposed resolutions that require final action by the  
Navajo Nation Council. 2 N.N.C. §164(A)(9).

(C) The Budget and Finance Committee makes recommendations concerning the budget and  
submits them to the Navajo Nation Council for deliberation and approval. 12 N.N.C. §840(A).

SECTION 2. ADOPTING THE NAVAJO NATION'S COMPREHENSIVE BUDGET  
FOR FISCAL YEAR 2022

The Navajo Nation hereby adopts the Navajo Nation Fiscal Year 2022 Comprehensive Budget as  
follows:

1 (A) SPECIAL FUNDS. In accordance with the Navajo Nation Appropriations Act and other  
2 statutory provisions, the Navajo Nation appropriates **\$50,118,000** for certain special funds for  
3 Fiscal Year 2022 ("FY2022"), which amount consists of the following allocations:

- 4 1. 12% or **\$22,479,000** into the Navajo Nation Permanent Trust Fund;
- 5 2. 4% or **\$7,493,000** into the Navajo Nation Veterans Trust Fund;
- 6 3. 2% or **\$3,746,000** into the Navajo Nation Land Acquisition Trust Fund;
- 7 4. **\$2,000,000** into the Capital Outlay Match Funding Special Revenue Fund;
- 8 5. **\$2,000,000** into the Navajo Nation Water Rights Claim Fund;
- 9 6. **\$12,400,000** into the Diné Higher Education Grant Fund.

10 (B) OVERALL FY2022 BUDGET. The Navajo Nation appropriates **\$1,515,807,711** for the  
11 Navajo Nation's overall FY2022 Operating Budget, which amount consists of the following  
12 allocations (as shown in **EXHIBIT A**):

- 13 1. **\$173,299,815** into the General Fund account;
- 14 2. **\$25,000,000** into the Indirect Cost Funds account;
- 15 3. **\$3,019,319** into the General Wage Adjustment account;
- 16 4. **\$12,400,000** into the Higher Education Set-Aside account;
- 17 5. **\$3,500,000** into the External Funds Cash Match (General Fund) account;
- 18 6. **\$5,630,875** into the Personnel Lapse Fund account;
- 19 7. **\$91,828,678** into the Proprietary Funds account;
- 20 8. **\$104,652,922** into the Fiduciary Funds account;
- 21 9. **\$37,877,238** into the Special Revenue - Internal Funds account;
- 22 10. **\$1,058,598,864** into the Special Revenue - External Funds account.

23 (C) LEGISLATIVE BRANCH. The Navajo Nation appropriates **\$17,181,778** for the Navajo  
24 Nation's Legislative Branch FY2022 Operating Budget, which amount consists of the  
25 following allocations (as shown in **EXHIBIT B**):

- 26 1. **\$15,732,069** into the General Fund account;
- 27 2. **\$1,192,091** into the Indirect Cost Funds account;
- 28 3. **\$256,618** into the General Wage Adjustment account;
- 29 4. **\$1,000** into the Proprietary Funds account;
- 30 5. **\$0** into the Fiduciary Funds account;

6. \$0 into the Special Revenue - Internal Funds account;

7. \$0 into the Special Revenue - External Funds account.

(D) JUDICIAL BRANCH. The Navajo Nation appropriates **\$21,618,341** for the Navajo Nation's Judicial Branch FY2022 Operating Budget, which amount consists of the following allocations (as shown in **EXHIBIT C**):

1. **\$15,765,782** into the General Fund account;

2. **\$144,564** into the Indirect Cost Funds account;

3. **\$439,253** into the General Wage Adjustment account;

4. **\$283,478** into the Personnel Lapse Fund account;

5. \$0 into the Proprietary Funds account;

6. \$0 into the Fiduciary Funds account;

7. \$0 into the Special Revenue - Internal Funds account;

8. **\$4,985,264** into the Special Revenue - External Funds account.

(E) EXECUTIVE BRANCH. The Navajo Nation appropriates **\$1,448,210,212** for the Navajo Nation's Executive Branch FY2022 Operating Budget, which amount consists of the following allocations (as shown in **EXHIBIT D**):

1. **\$124,193,371** into the General Fund account;

2. **\$15,474,558** into the Indirect Cost Funds account;

3. **\$2,323,448** into the General Wage Adjustment account;

4. **\$12,400,000** into the Higher Education Set-Aside account;

5. **\$3,500,000** into the External Funds Cash Match (General Fund) account;

6. **\$2,347,397** into the Personnel Lapse Fund account;

7. **\$91,827,678** into the Proprietary Funds account;

8. **\$104,652,922** into the Fiduciary Funds account;

9. **\$37,877,238** into the Special Revenue - Internal Funds account;

10. **\$1,053,613,600** into the Special Revenue - External Funds account.

(F) FIXED COSTS. The Navajo Nation appropriates **\$28,797,380** to pay FY2022 Fixed Costs for certain Navajo Nation Programs, which amount consists of the following allocations (as shown in **EXHIBIT E**):

1. **\$17,608,593** into the General Fund account;

2. **\$8,188,787** into the Indirect Cost Funds account;
3. **\$3,000,000** into the Personnel Lapse Fund account;
4. **\$0** into the Proprietary Funds account;
5. **\$0** into the Fiduciary Funds account;
6. **\$0** into the Special Revenue - Internal Funds account;
7. **\$0** into the Special Revenue - External Funds account.

(G) CHAPTER NON-ADMINISTRATIVE COSTS. The Navajo Nation appropriates **\$12,675,211** to pay FY2022 Non-Administrative Costs for the 110 Navajo Nation Chapters; however, this appropriation shall *not* be used to pay Chapter expenses for the following: (1) stipend payments for Chapter officials' attendance at Chapter meetings or similar events; (2) Chapter personnel costs (i.e., employee wages, salaries, and similar payments) that are considered permanent costs for the Chapter; or (3) travel expenses incurred by any Chapter officials or Chapter staff, regardless of the purpose of travel.

(H) CARRYOVERS. The Navajo Nation approves carryovers from Fiscal Year 2021 to FY2022, all remaining dollar amounts in the following accounts:

1. the External Funds Cash Match account (Business Unit No. 118024);
2. the Indirect Cost Funds account;
3. the Capital Improvement Projects Fund account;
4. the accounts of the various Programs as shown in **EXHIBIT F**; the Office of the Controller ("OOC") shall ensure that all carryover funds approved herein are used specifically, and strictly for, those proposed line-item amounts shown in Exhibit F; the OOC shall also inform the Office of Management and Budget ("OMB"), in writing, of any cancelled or reduced open encumbrances for Fiscal Year 2021, so that the OMB can make the appropriate budget adjustments as necessary.

(I) PERSONNEL LAPSE FUND. The Office of the Controller has reported that the Personnel Lapse Fund account currently has a dollar amount of **\$6,108,718**. The Navajo Nation appropriates **\$6,108,718** from the Personnel Lapse Fund account, which amount consists of the following allocations:

1. **\$2,630,875** to pay certain expenses for various Navajo Nation Programs, as

1 shown in **EXHIBIT G**; and

2 2. **\$3,477,853** to pay for a 3% General Wage Adjustment for all Navajo Nation  
3 employee wages and salaries for FY2022.

4 (J) WAIVERS OF NAVAJO NATION LAW.

5 1. Appropriations Act. To accommodate the two appropriations described in (I)1-2 above,  
6 the Navajo Nation hereby waives 12 N.N.C. §820(F) to the extent that this statutory  
7 provision mandates that excess and surplus funds held by the Navajo Nation at the end of  
8 the previous Fiscal Year must be deposited into the Unreserved, Undesignated Fund  
9 Balance account (“UUFB”).

10 2. Resolution No. CF-07-11. The Navajo Nation hereby waives Resolution No. CF-07-11 to  
11 the extent that its provisions establish a moratorium on Budget Revisions and/or  
12 Reallocations from the Personnel Lapse Fund account, requires funds from that account to  
13 be used for annual General Wage Adjustments or step increases and other salary  
14 adjustments to the Pay Plan established by the Department of Personnel Management, and  
15 also requires that any excess or surplus funds must be deposited into the UUFB.

16 3. Capital Improvement Plan. The Navajo Nation hereby waives 12 N.N.C. §820(I), §840(B),  
17 and §860 for the purpose of approving this Comprehensive Budget for FY2022, because  
18 the mandated Capital Improvement Plan is not available.

19 (K) CONDITIONS OF APPROPRIATION. The Navajo Nation Council and its Standing  
20 Committees, according to Title 2 and other provisions of the Navajo Nation Code, are  
21 responsible for ensuring that all Navajo Nation Divisions, Departments and Programs  
22 provide adequate, timely, and professional services to the Navajo Nation and the Navajo  
23 People. One pragmatic and effective method to carry out such responsibilities is to establish  
24 certain Conditions of Appropriation mandating the performance of specific tasks within a  
25 particular time period determined by the Navajo Nation Council. The Navajo Nation  
26 therefore approves and adopts the Conditions of Appropriation, as shown in **EXHIBIT H**,  
27 which Exhibit shall be attached to this legislation when finalized by the Office of Legislative  
28 Counsel.

29 (L) LEGISLATIVE CONCERNS. Related to the goals described in Paragraph (K) above, the  
30 Navajo Nation hereby approves the Legislative Concerns for Navajo Nation FY2022, as set

1        forth in the attached **EXHIBIT I**, which Exhibit shall be attached to this legislation when  
2        finalized by the Office of Legislative Counsel.

3        **(M) EXPENDITURES NOT RESTRICTED BY BUDGET INFORMATION.** The Navajo Nation  
4        hereby acknowledges that all dollar amounts and accounts as listed and described in the  
5        Navajo Nation FY2022 Comprehensive Budget are provided primarily for information  
6        purposes, as directed in the Budget Instructions Manual. Such dollar amounts and account  
7        descriptions should not be deemed to limit the expenditure authority for any Program,  
8        provided that additional funds are accepted or approved pursuant to 2 N.N.C. §164(B), 2  
9        N.N.C. §301(B)(15), and 2 N.N.C. §701(A)(10).

10       **(N) BIA ACCOUNT NO. PL7341701.** The Navajo Nation hereby authorizes monthly drawdowns  
11       of all funds deposited into BIA Account, PL7341701, Navajo Tribe, Arizona/New Mexico,  
12       which funds are considered Navajo Nation General Funds as part of the overall revenue  
13       projection, and are used for the administrative support of the operations of the Navajo Nation  
14       Government.

15       **(O) LAND ACQUISITION TRUST FUND.** The Navajo Nation hereby waives certain provisions  
16       of the Navajo Nation Land Acquisition Trust Fund (“LATF”), specifically 16 N.N.C. §1 and  
17       §205, to the extent that such provisions do not allow the use of LATF funds for operational  
18       expenses for the Division of Natural Resources or its Departments and Programs. The Navajo  
19       Nation Council hereby appropriates LATF funds in the amount of \$241,189 from B.U.  
20       415000 - Land Acquisition Trust Fund, for the Division of Natural Resources, as shown in  
21       the attached **EXHIBIT J**.

22       **(P) BUDGET DETAIL.** The Navajo Nation hereby approves the FY2022 Budget Detail, as  
23       shown in the attached **EXHIBIT K**, which Exhibit shall be attached to this legislation when  
24       finalized by the Office of Management and Budget.

### 26       **SECTION 3. DIRECTIVES**

27       **(A) Office of Management and Budget.** The Navajo Nation hereby directs the Office of  
28       Management and Budget to recalculate all dollar amounts shown throughout this legislation,  
29       in order to verify that final monetary totals are accurate and conform to all amendments to  
30       this legislation, if any.

1 (B) Office of Legislative Services. The Navajo Nation hereby directs the Office of Legislative  
2 Services, in consultation with the Office of Legislative Counsel, to make technical edits to  
3 this legislation as necessary and appropriate to correct grammatical and/or scrivener's errors,  
4 and to correct numerical errors, so long as such edits effectuate the Navajo Nation Council's  
5 intent in approving this legislation.

6 (C) Division of Community Development. The Navajo Nation Council hereby directs the  
7 Division of Community Development to develop the Navajo Nation Capital Improvement  
8 Plan in accordance with 12 N.N.C. §860.  
9

#### 10 **SECTION 4. EFFECTIVE DATE**

11 The Navajo Nation FY2022 Comprehensive Budget approved and adopted herein shall be  
12 effective pursuant to 2 N.N.C. §164(A)(17) and §221(B).  
13

#### 14 **SECTION 5. SAVING CLAUSE**

15 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or  
16 by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those  
17 remaining provisions of this legislation not determined invalid shall remain the law of the Navajo  
18 Nation.  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

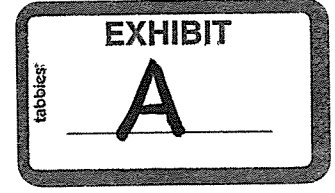


**The Navajo Nation**  
**Fiscal Year 2022 Budget Summary**

**EXHIBIT A**

A	B	C	D	E	F	G	H	I	J	K	L	M
Business Unit	Description	Navajo Nation General Fund	Indirect Cost Fund	GWA	Higher Education Setaside	External Fund Cash Match	Personnel Lapse Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
1	100xxx Executive Branch	124,193,371	15,474,558	2,323,448	12,400,000	3,500,000	2,347,397	91,827,678	104,652,922	37,877,238	1,053,613,600	1,448,210,212
2	101xxx Legislative Branch	15,732,069	1,192,091	256,618				1,000				17,181,778
3	102xxx Judicial Branch	15,765,782	144,564	439,253			283,478				4,985,264	21,618,341
4	118xxx Fixed Costs	17,608,593	8,188,787				3,000,000					28,797,380
5	<b>Total:</b>	<b>173,299,815</b>	<b>25,000,000</b>	<b>3,019,319</b>	<b>12,400,000</b>	<b>3,500,000</b>	<b>5,630,875</b>	<b>91,828,678</b>	<b>104,652,922</b>	<b>37,877,238</b>	<b>1,058,598,864</b>	<b>1,515,807,711</b>

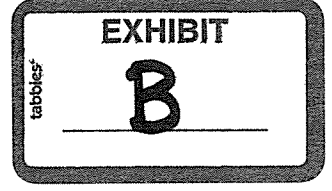
Note: 1) The External Funds listed are for informational purposes only.



**The Navajo Nation**  
**Fiscal Year 2022 Legislative Branch Budget Summary**

**EXHIBIT B**

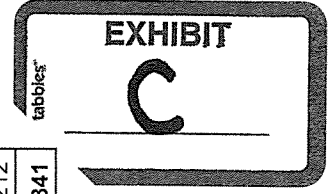
A	B	C	D	E	F	G	H	I	J
Business Unit	Program	Navajo Nation General Fund	Indirect Cost Fund	GWA	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
1	101001 Navajo Nation Council	2,064,537	298,891						2,363,428
2	101003 Budget and Finance Committee	21,576	11,310						32,886
3	101014 Navajo Nation Labor Commission	276,400	33,081	5,387					314,868
4	101015 Ofc of the Speaker	1,971,695	253,549	37,178					2,262,422
5	101016 Ofc of Government Development	502,593	59,201	12,607					574,401
6	101017 Ofc of Legislative Counsel	1,643,783	133,430	44,188					1,821,401
7	101018 Navajo Utah Commission	293,757		6,152					299,909
8	101019 Ofc of Legislative Services	1,800,553	198,375	49,085					2,048,013
9	101020 Ethics and Rules Office	541,394	85,012	14,812					641,218
10	101021 Ofc of Election Administration	1,098,804		27,477					1,126,281
11	101022 Board of Elections Supervisors	137,999		2,632					140,631
12	101023 Black Mesa Review Board	25,512							25,512
13	101024 Ofc of the Auditor General	1,495,815	36,682	34,301					1,566,798
14	101025 Navajo-Hopi Land Commission	186,094							186,094
15	101026 Commission on Emergency Mgmt	8,000							8,000
16	101027 Eastern Agency Land Commission	108,018							108,018
17	101028 Office of Eastern Navajo Land Commission	308,541		7,987					316,528
18	101029 Human Rights Commission	632,414		14,812					647,226
19	101030 Health, Educ. and Human Services Com	48,189	17,931						66,120
20	101031 Resources and Development Committee	57,662	13,349						71,011
21	101032 Law and Order Committee	52,691	12,929						65,620
22	101033 Nabik'iyatii Committee	466,520	38,351						504,871
23	101034 Legislative District Assistants	1,989,522							1,989,522
24	901001 Navajo Nation Code Enterprise				1,000				1,000
25	<b>Total:</b>	<b>15,732,069</b>	<b>1,192,091</b>	<b>256,618</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,181,778</b>



**The Navajo Nation**  
**Fiscal Year 2022 Judicial Branch Budget Summary**

**EXHIBIT C**

A	B	C	D	E	F	G	H	I	J	K
Business Unit	Program	Navajo Nation General Fund	Indirect Cost Fund	GWA	Personnel Lapse Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
1	102001	Administrative Office of the Courts	144,564	44,373					4,985,264	6,646,183
2	102002	Chinle Judicial District		31,347						1,147,978
3	102003	Crownpoint Judicial District		27,032						977,668
4	102004	Window Rock Judicial District		33,356						1,200,962
5	102005	Shiprock Judicial District		32,076						1,162,610
6	102006	Tuba City Judicial District		30,153						1,095,344
7	102007	Ramah Judicial District		14,990	17,318					659,424
8	102008	Supreme Court		37,771						1,380,972
9	102009	Peacemaker Division		35,077	149,300					1,427,488
10	102010	Kayenta Judicial District		23,829						895,518
11	102011	Dilkon Judicial District		21,136	47,325					842,941
12	102012	Utah Judicial District		17,642						665,883
13	102013	Tohajilee Judicial District		17,642	40,471					710,392
14	102014	Alamo Judicial District		4,315	29,064					208,912
15	102015	Dzili Yijjin Judicial District		12,501						469,479
16	102017	Pueblo Pintado Circuit Court		5,595						205,128
17	102018	Probation Services		50,418						1,894,247
18	102019	Judicial Conduct Commission								27,212
19	Total:		144,564	439,253	283,478	0	0	0	4,985,264	21,618,341

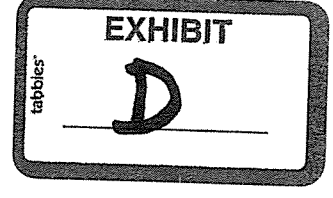


**The Navajo Nation  
Fiscal Year 2022 Executive Branch Budget Summary**

**EXHIBIT D**

A	B	C	D	E	F	G	H	I	J	K	L	M
Business Unit	Program	Navajo Nation General Fund	Indirect Cost Fund	GWA	Higher Education Setaside	External Fund Cash Match	Personnel Lapse Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
1	103xxx Executive Offices	8,968,548	1,532,197	104,356			140,185	15,000	8,027,189			18,787,475
2	104xxx Department of Justice	6,374,091	2,104,138	228,703			268,622				2,412,215	11,387,769
3	105xxx Office of Management and Budget	1,431,153	1,131,025	70,322								2,632,500
4	106xxx Office of Navajo Tax Commission	1,424,404		39,918								1,464,322
5	107xxx Office of the Controller	4,119,633	3,144,517	205,306			350,000	1,090,378	29,070,249	6,624,092		44,604,175
6	108xxx Division of Community Development	4,975,707	753,410	124,686							22,194,270	28,048,073
7	108xxx Navajo Nation Chapters	27,628,270		180,597			368,316			2,179,782		30,356,965
8	109xxx Department of Dine' Education	8,149,902	360,839	190,379	12,400,000	2,512,661			664,511	4,302,948	120,225,510	148,806,750
9	110xxx Division of Economic Development	5,065,311	446,824	115,314			44,000	300,000		128,576		6,100,025
10	111xxx Environmental Protection Agency	1,312,945	117,792	31,718		153,196				3,733,394	3,459,764	8,808,809
11	112xxx Division of General Services	4,420,357	2,809,276	149,375		72,157		80,046,800			8,763,589	96,261,554
12	113xxx Department of Health	12,128,209	147,962	328,941		418,913	438,479		279,073		163,056,729	176,798,306
13	114xxx Division of Human Resources	2,669,100	1,650,266	109,179		343,073		105,000	66,611,900		34,850,104	106,338,622
14	115xxx Division of Natural Resources	19,958,631	268,373	350,439			461,544	9,960,000		4,957,278	127,441,762	163,398,027
15	116xxx Division of Public Safety	8,946,408	355,725	21,548			276,251	75,500		8,767,968	91,963,553	110,406,953
16	117xxx Division of Social Services	4,161,183	447,593	53,982				15,000			331,570,087	336,247,845
17	120xxx Office of Gaming Regulatory							200,000				200,000
18	121xxx Navajo Division of Transportation	2,459,519	204,621	18,685				20,000		7,183,200	147,676,017	157,562,042
19	Total:	124,193,371	15,474,558	2,323,448	12,400,000	3,500,000	2,347,397	91,827,678	104,652,922	37,877,238	1,053,613,600	1,448,210,212

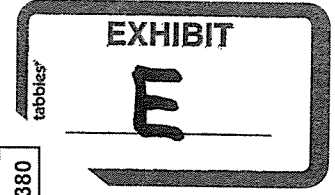
Note:



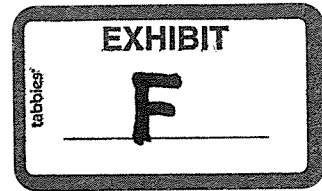
**The Navajo Nation**  
**Fiscal Year 2022 Fixed Costs Budget Summary**

**EXHIBIT E**

A	B	C	D	E	F	G	H	I	J
Business Unit	Program	Navajo Nation General Fund	Indirect Cost Fund	Personnel Lapse Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
1 118001	Annual Audit - OOC	266,963	762,782						1,029,745
2 118004	Insurance Premiums - DGS	2,745,717	1,760,017						4,505,734
3 118005	Utilities - DGS	3,301,183	2,069,042						5,370,225
4 118007	Telecommunications - DGS	288,108	1,069,949						1,358,057
5 118008	Radio Communications - DGS	112,770	373,418						486,188
6 118010	FMIS Debt Service - OOC	350,000							350,000
7 118013	Hopi Partitioned Land Rental - NHLCO	134,000							134,000
8 118007	Indirect Cost Plan - OMB	18,385							18,385
9 118018	Retirement Plan Account - DHR			3,000,000					3,000,000
10 118019	NN Integrated Justice Info. Sharing - JB	375,000							375,000
11 118020	Fixed Cost Investment Fees - OOC	146,639							146,639
12 118022	FMIS Maintenance Services - OOC	1,180,947	627,609						1,808,556
13 118023	Fixed Cost - Facility Maintenance	901,070	1,525,970						2,427,040
14 118026	Fixed Cost - Information Technology	800,000							800,000
15 N01000	Fixed Cost Litigation - DOJ	5,000,000							5,000,000
16 NEW	NGS Transmission Costs - DNR	1,900,000							1,900,000
17 NEW	Office Rental - ONTC	87,811							87,811
18	<b>Total:</b>	<b>17,608,593</b>	<b>8,188,787</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,797,380</b>



**The Navajo Nation  
Recommended Carryovers for the FY 22 NN Budget  
As of August 24, 2021**



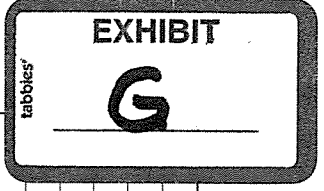
Resolution#	BU#	Division	Program Title	Amount	Proposed Carryovers for the Fiscal Year 2022 General Fund Budget
LOCAU-07-21	101014	Legislative	NN Labor Commission	Unknown	Renovation of NNLC office & upgrade of equipment
LOCAU-08-21	104001	DOJ	Office of the Attorney General		remaining balance
	104002	DOJ	Navajo Hopi Legal Services		remaining balance
	104005	DOJ	Office of the Prosecutors		remaining balance
LOCAU-09-21	103004	Executive	Office of Hearings and Appeals	Unexpended Balances	The Law and Order Committee recommends the carryover of all the unexpended balances for the Navajo Office of Hearings and Appeals, Business Unit #103004.
LOCAU-06-21	104003	Executive	Office of Navajo Public Defender	Unexpended Balances	In the event unmet needs are not funded, the Office of the Public Defender is requesting that unspent carryover funds from FY21 be approved.
RDCAU-20-21	115002	DNR	District Grazing Comm	235,722.76	or remaining balance
	115004	DNR	Minerals Dept.	6,505.00	
	115005	DNR	Eastern Navajo Land Board	79,758.75	or remaining balance
	115007	DNR	Farm Board	291,041	or remaining balance
RDCAU-15-21	120001	Executive	Navajo Gaming Regulatory	Unexpended Balances	The Resource and Development Committee recommends the carryover of all the unexpended balances for the Navajo Gaming Regulatory Office, Business Unit #120001.

**The Navajo Nation  
Proposed Carryovers for the FY 22 NN Budget**

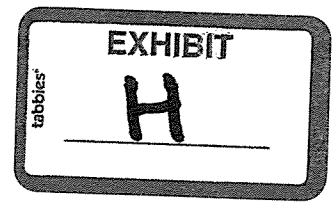
Resolution#	BU#	Division	Program Title	Amount	Proposed Carryovers for the Fiscal Year 2022 General Fund Budget
HEHSCAU-14-21	113001	NDOH	Navajo Department of Health - Administration	Remaining operating balance	Request to carry forward into FY2022 all remaining balances from FY2021.
	113010	NDOH	DALTCS Administration	Remaining operating balance	Request to carry forward into FY2022 all remaining balances from FY2021.
	113011	NDOH	DALTCS Chinle	Remaining operating balance	Request to carry forward into FY2022 all remaining balances from FY2021.
	113012	NDOH	DALTCS Ft. Defiance	Remaining operating balance	Request to carry forward into FY2022 all remaining balances from FY2021.
	113013	NDOH	DALTCS Crownpoint	Remaining operating balance	Request to carry forward into FY2022 all remaining balances from FY2021.
	113014	NDOH	DALTCS Tuba City	Remaining operating balance	Request to carry forward into FY2022 all remaining balances from FY2021.
	113015	NDOH	DALTCS Shiprock	Remaining operating balance	Request to carry forward into FY2022 all remaining balances from FY2021.

## The Navajo Nation Fiscal Year 2022 Personnel Lapse Fund Allocations

BU #	Program	Allocation	Brief Description of Need
102007	Ramah Judicial District	17,318	Travel, Supplies, Repair & Maintenance, Contractual Services, and Special Transactions
102009	Peacemaking Court	149,300	Travel, Supplies, Lease & Rental, Repair & Maintenance, Contractual Services, Special Transactions, and Capital Outlay
102011	Dilkon Judicial District	47,325	Travel, Supplies, Repair & Maintenance, and Special Transactions
102013	Tohajiilee Judicial District	40,471	Travel, Supplies, Repair & Maintenance, and Special Transactions
102014	Alamo Judicial District	29,064	Travel, Supplies, Repair & Maintenance, and Special Transactions
	<b>Judicial Branch Total:</b>	<b>283,478</b>	
103015	NNVA - Administration	99,165	For furniture to furnish new building
	<b>NNVATotal:</b>	<b>99,165</b>	
104003	Office of the Public Defender	41,020	Personnel and operating
	<b>Executive Offices Total:</b>	<b>41,020</b>	
104005	Office of the Prosecutor	268,622	Personnel and operating
	<b>Department of Justice Total:</b>	<b>268,622</b>	
107022	OOC - Administration	350,000	Temporary Personnel
	<b>Office of the Controller Total:</b>	<b>350,000</b>	
108028-108058	Chps - Stipends (Eastern)	146,382	To fully fund the NN Chapter Official's Stipend to conduct official meetings on behalf of their community.
108059-108085	Chps - Stipends (Ft. Defiance)	127,494	To fully fund the NN Chapter Official's Stipend to conduct official meetings on behalf of their community.
108086-108091	Chps - Stipends (Northern)	94,440	To fully fund the NN Chapter Official's Stipend to conduct official meetings on behalf of their community.
	<b>Chapter Total:</b>	<b>368,316</b>	
110006	DED - Eastern RBDO	44,000	Personnel
	<b>Division of Economic Development Total:</b>	<b>44,000</b>	
113014	DALTCS Tuba City	438,479	Senior Citizen Vans
	<b>Department of Health Total:</b>	<b>438,479</b>	
115002	Grazing Officials (AZ only)	88,479	AZ Grazing Official stipends.
115021	Navajo Land Dept.	61,245	Cover maintenance agreement for Prism software license, R&M and data system hardware for the NN System.
115025	Fish & Wildlife - Heritage Program	211,820	Wildlife Biologist positions to complete biological reviews for projects and homesite leases.
NEW	Colorado Ranch	100,000	To protect and enhance the land, improve livestock production to strengthen financial returns. Colorado Ranch counties designated as Extreme Drought conditions affecting operation and production.
	<b>Division of Natural Resources Total:</b>	<b>461,544</b>	
116006	NPD - Shiprock	150,834	Temp, Overtime/Holiday Pay/Fringe Benefits, Mileage Fleet/Prog., Rental-Prog., Non Capital, Operating Supplies, Repairs & Maintenance Bldg., Consultant, Insurance, Capital.
116009	NPD - Dilkon	50,000	Personnel and operating
116011	Department of Criminal Investigations	75,417	Personnel and operating
	<b>Division of Public Safety Total:</b>	<b>276,251</b>	
	<b>Executive Branch Total:</b>	<b>2,347,397</b>	
	<b>Grand Total:</b>	<b>2,630,875</b>	<b>TOTAL FOR ALL BRANCHES/DIVISIONS/PROGRAMS</b>

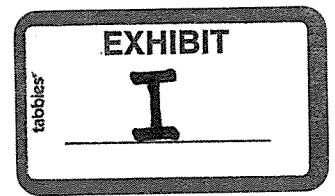






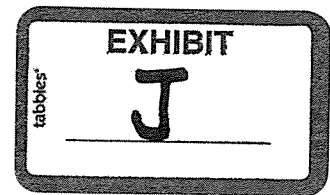
## CONDITIONS OF APPROPRIATION

*(this sheet to be replaced with final document)*



## LEGISLATIVE CONCERNS

*(this sheet to be replaced with final document)*



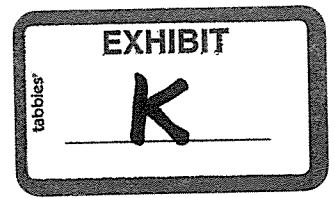
**DIVISION OF NATURAL RESOURCES**

proposed Navajo Nation Council appropriation from the  
NAVAJO NATION LAND ACQUISITION TRUST FUND - B.U. No. 415000  
for the Division of Natural Resources and its Departments and Programs  
total amount requested is **\$241,189** for the following purposes:

- |  |          |
|--|----------|
| 1. BIM Obj/Acct Code 2001 series - all positions except for Sr. Appraiser: | \$92,387 |
| 2. BIM Obj/Acct Code 3000 series - travel expenses:                        | \$40,757 |
| 3. BIM Obj/Acct Code 4000 series - supplies:                               | \$15,450 |
| 4. BIM Obj/Acct Code 5500 series - communications and utilities:           | \$7,632  |
| 5. BIM Obj/Acct Code 6000 series - repairs and maintenance:                | \$47,667 |
| 6. BIM Obj/Acct Code 6500 series - contractual services:                   | \$32,200 |
| 7. BIM Obj/Acct Code 7000 series - special transactions:                   | \$5,096  |

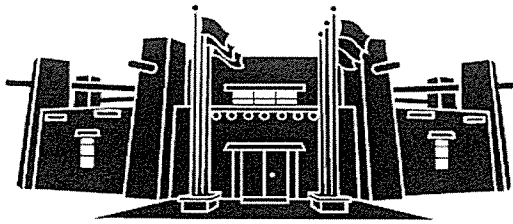
**Total: \$241,189**

*prepared by OLC  
August 27, 2021*




## FY2022 BUDGET DETAIL

*(this sheet to be replaced with final document)*



## MEMORANDUM

TO: Hon. Jaime Henio, Chairperson  
Budget and Finance Committee  
24<sup>th</sup> Navajo Nation Council

FROM:   
Luralene D. Tapahe, Principal Advocate  
Office of Legislative Counsel

DATE: August 28, 2021

SUBJECT: AN ACTION RELATING TO THE BUDGET AND FINANCE AND  
NAABIK'ÍYÁTI' COMMITTEES, AND TO THE NAVAJO NATION  
COUNCIL; APPROVING THE NAVAJO NATION FISCAL YEAR 2022  
COMPREHENSIVE BUDGET; WAIVING 12 N.N.C. §820(I), §860, §840(B), 12  
N.N.C. §§2001 *ET SEQ.*, AND RESOLUTION NO. CF-07-11

---

Per your request, the Office of Legislative Counsel has prepared the above-referenced proposed legislation and related summary sheet. Based on existing Navajo Nation law and other applicable laws, and upon review of all supporting documents submitted to OLC, this legislation as drafted is legally sufficient. However, as with any action of government, this legislation may be subject to review by the Navajo Nation courts in the event of proper legal challenge.

**Please ensure that this legislation is precisely what you want.** You are encouraged to review this proposed legislation to ensure that it is drafted to your satisfaction.

OLC has reviewed the appropriate standing committees' authorities to consider this legislation, based on the standing committees' powers and responsibilities set forth in Title 2 of the Navajo Nation Code. Based on its review, OLC has listed those committees in the title of this legislation. Nevertheless, the Speaker of the Navajo Nation Council may assign this legislation to committee(s) other than those shown in the title, pursuant to his authority under 2 N.N.C. §164(A)(5).

If you find this document unacceptable for any reason, please immediately contact me at the Office of Legislative Counsel (at extension 7166) and advise me of the changes you would like made to this proposed legislation. Thank you.