

LEGISLATIVE SUMMARY SHEET

Tracking No. 0241-19

DATE: August 5, 2019

TITLE OF RESOLUTION: AN ACT RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING 12 N.N.C. § 820 (O), DISTRIBUTIONS TO CHAPTER

PURPOSE: The purpose of this resolution is to amend 12 N.N.C. § 820(O), Distributions to Chapter.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

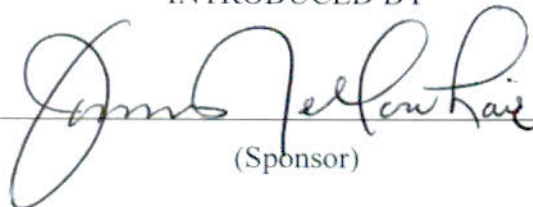
5-DAY BILL HOLD PERIOD: 288
Website Posting Time/Date: 8/16/19 10:27AM
Posting End Date: 8/17/19
Eligible for Action: 8/12/19

Law & Order Committee
Thence
Resources & Development Committee
Thence
Budget & Finance Committee
Thence
Naa'bik'iyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY


(Sponsor)

0241-19

TRACKING NO.

AN ACT

RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET
AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION
COUNCIL; AMENDING 12 N.N.C. § 820 (O), DISTRIBUTIONS TO CHAPTER

BE IT ENACTED:

Section 1. Authority

A. The Law and Order Committee of the Navajo Nation Council is empowered to review and make recommendations to the Navajo Nation Council on proposed amendments and enactments to the Navajo Nation Code. 2 N.N.C. § 601(B)(14).

B. The Resources and Development Committee of the Navajo Nation Council serves as the oversight committee for the Navajo Nation chapters. 2 N.N.C. § 501(C)(1).

C. The Budget and Finance Committee of the Navajo Nation Council is empowered to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. § 301(B)(5).

D. The Naabik'iyáti' Committee considers proposed resolutions that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).

1 E. The Navajo Nation Council approves enactments and amendments of positive law. 2
2 N.N.C. § 164(A).
3

4 **Section 2. Findings**

- 5 A. The current formula for distributions to chapters is governed by the “fifty-fifty” method
6 as indicated in 12 N.N.C. § 820(O).
7 B. Some concerns have been expressed by chapters with a smaller population of registered
8 voters that the current distribution method provides a greater advantage to chapters with a
9 larger population of registered voters.
10 C. The “seventy-thirty” method would provide chapters with a smaller population of
11 registered voters additional funds from appropriations intended for all chapters of the
12 Navajo Nation.
13 D. Examples of the Fiscal Year 2020 Planning Allocations using the current and proposed
14 distribution method are attached as **Exhibits A** and **B**, respectively.
15

16 **Section 3. Amendments to Title 12 of the Navajo Nation Code**

17 The Navajo Nation hereby approves amendments to the Navajo Nation Code, Title 12,
18 Section 820(O), as follows:
19

20
21 **NAVAJO NATION CODE ANNOTATED**
22 **TITLE 12. FISCAL MATTERS**
23 **CHAPTER 7. APPROPRIATIONS**
24

25 ***

26 **§820. Overall Budget Policies**

27 ***

28 O. Where not otherwise prohibited by existing law, any appropriation intended for
29 distribution to all chapters of the Navajo Nation shall be as follows: ~~fifty~~ seventy percent
30 ~~(50%)~~ (70%) of the appropriation shall be divided equally among all chapters and the

1 remaining ~~fifty~~ thirty percent (~~50%~~) (30%) shall be divided proportionately among the
2 chapters using a percentage equal to that figure which the number of registered voters in
3 each chapter bears to the whole of registered Navajo Nation voters as determined by the
4 most current voter registration figures available as of the date of the appropriation.

5 ***
6 _____
7

8 **Section 4. Effective Date**

9 The amendments enacted herein shall be effective pursuant to 2 N.N.C. §221.
10

11 **Section 5. Codification**

12 The provisions of the Act which amend or adopt new sections of the Navajo Nation Code
13 shall be codified by the Office of Legislative Counsel. The Office of Legislative Counsel
14 shall incorporate such amended provisions in the next codification of the Navajo Nation
15 Code.
16

17 **Section 6. Saving Clause**

18 Should any portion of the amendment enacted herein be determined invalid by the Navajo
19 Nation Supreme Court, or the District Court of the Navajo Nation, without appeal to the
20 Navajo Nation Supreme Court, those portions not determined invalid shall remain the law of
21 the Navajo Nation.
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EXHIBIT

A

DIVISION OF COMMUNITY DEVELOPMENT NAVAJO NATION (110) CHAPTERS FISCAL YEAR 2020 PLANNING ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

BUS. UNITS	AGENCY/CHAPTERS	GENERAL FUNDS CHAPTER PERSONNEL & FINANCIAL	GENERAL FUNDS ALLOCATIONS CO STIPENDS	FY 2020 GENERAL FUNDS SUBTOTAL	10.20 GENERAL LIABILITY CHAPTER ADMIN.	10.20 WORKERS COMP CHAPTER ADMIN.	10.20 WORKERS COMP CHAPTER OFFICIALS	CHAPTERS NON REVENUE COSTS	FY 2020 GENERAL FUNDS SUBTOTAL	FY 2020 GENERAL FUNDS TOTAL	BUS. UNIT	SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS	BUS. UNIT	SPECIAL REVENUE LAND CLAIMS TRUST	BUS. UNIT	SPECIAL REVENUE SCHOLARSHIPS	FY 2020 SPECIAL REVENUE TOTAL	FY 2020 GRAND TOTAL
EASTERN AGENCY (P)		Fixed	Equal (6 monthly)	Col. C Row Col D =	Fixed	Fixed	Fixed	5006	Col. F Row Col I =	Col. E & Col. J =	5008	5009	5000	Col. M + O + Col. Q =	Col. K + Col. R =			
100020	Navajo Chapter	80,300	18,000	100,200	271	544	336	108,645	100,200	218,835	500428	26,722	400022	17,330	500015	2,401	47,248	206,614
100020	Black Chapter	114,655	18,000	133,355	343	686	336	113,909	114,655	249,333	500428	26,722	400022	18,379	500015	2,401	267,244	297,244
100020	Black Chapter	80,300	18,000	100,200	271	544	336	80,017	80,188	160,437	500428	26,722	400022	14,401	500015	1,881	36,795	208,252
100020	Black Chapter	114,655	18,000	133,355	343	686	336	80,017	100,548	180,565	500428	26,722	400022	18,110	500015	2,401	42,402	277,954
100020	Cherokee Lane Chapter	114,655	18,000	133,355	343	686	336	81,974	83,342	165,316	500428	26,722	400022	13,801	500015	1,732	35,725	253,422
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	127,175	128,541	255,716	500428	26,722	400022	20,514	500015	2,689	56,429	294,687
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	147,809	148,050	295,859	500428	26,722	400022	23,806	500015	3,126	64,497	322,776
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	82,775	83,806	166,589	500428	26,722	400022	13,801	500015	1,732	36,053	252,612
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	110,462	111,643	222,105	500428	26,722	400022	17,875	500015	2,335	46,154	268,266
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	131,909	133,090	264,999	500428	26,722	400022	21,340	500015	2,789	57,480	302,085
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	82,481	83,632	166,113	500428	26,722	400022	14,861	500015	1,955	40,205	243,205
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	74,207	75,448	149,655	500428	26,722	400022	12,019	500015	1,570	32,219	217,866
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	87,820	89,208	177,028	500428	26,722	400022	14,746	500015	1,899	39,725	241,298
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	91,153	92,304	183,457	500428	26,722	400022	15,075	500015	1,909	40,006	243,206
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,134	84,325	167,459	500428	26,722	400022	17,185	500015	2,242	46,241	263,786
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
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100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
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100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
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100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
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100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242	46,241	263,786
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	106,105	107,256	213,361	500428	26,722	400022	12,720	500015	1,686	34,271	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	78,631	79,782	158,413	500428	26,722	400022	12,429	500015	1,596	34,254	223,322
100020	Cherokee Lane Chapter	80,300	18,000	100,200	271	544	336	83,071	84,239	167,310	500428	26,722	400022	17,716	500015	2,242</		

DIVISION OF COMMUNITY DEVELOPMENT
NAYAO NATION (110) CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
BUS. UNITS	AGENCY/CHAPTERS	GENERAL FUNDS CHAPTER PERSONNEL & FRANCHISE	GENERAL ALLOCATIONS CO STIPENDS	FY 2020 GENERAL FUNDS PA SUBTOTAL	FIXED COST: NON ADVANCED (for NON CERTIFIED)	10.30 GENERAL LIABILITY CHAPTER ADMIN.	10.30 WORKERS COMP. CHAPTER ADMIN.	10.30 WORKERS COMP. OFFICIALS	CHAPTERS ADMINISTRATIVE COSTS	FY 2020 NON-ADMIN SUBTOTAL	FY 2020 GENERAL FUNDS TOTAL	BUS. UNIT	SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS	BUS. UNIT	SPECIAL REVENUE LAND CLAIMS TRUST	BUS. UNIT	SPECIAL REVENUE SCHOLARSHIPS	FY 2020 SPECIAL REVENUE TOTAL	FY 2020 GRAND TOTAL
Fixed		Equal (6 months)	Col. C thru Col. D =	Fixed	Fixed	Fixed	Fixed	Col. E thru Col. I =	Col. E & Col. J =	6699	6699	6699	6699	6699	6699	6699	Col. M + O + Col. Q =	Col. K + Col. R + Col. S =	
100059	Confederate Chapter	114,455	18,900	133,355	343	689	336	96,626	98,204	231,649	509459	24,513	409053	15,880	509046	2,048	42,341	272,860	
100060	Coyote Chapter	90,395	18,900	109,295	271	544	336	104,010	106,161	218,690	509460	22,452	409054	17,472	509047	2,283	47,072	268,500	
100061	Cypress Chapter	90,395	18,900	109,295	271	544	336	104,010	106,161	218,690	509461	22,452	409055	15,261	509048	1,902	41,065	246,500	
100062	Dillon Chapter	114,455	18,900	133,355	343	689	336	105,799	111,167	244,572	509462	27,799	409056	17,793	509049	2,321	47,853	299,375	
100063	Ft. Deane Chapter	114,455	18,900	133,355	343	689	336	105,799	111,167	244,572	509463	46,895	409057	31,275	509050	4,089	64,257	412,311	
100064	Ganado Chapter	114,455	18,900	133,355	343	689	336	111,168	118,536	251,911	509464	20,639	409058	18,695	509051	2,477	51,073	302,864	
100065	Heard Chapter	114,455	18,900	133,355	343	689	336	111,168	118,536	251,911	509465	28,324	409059	18,118	509052	2,887	46,839	285,325	
100066	Indian Wells Chapter	90,395	18,900	109,295	271	544	336	96,715	99,866	203,435	509466	24,866	409060	15,970	509053	2,096	43,022	242,157	
100067	Jackson Chapter	90,395	18,900	109,295	271	544	336	92,827	96,866	203,427	509467	23,477	409061	15,017	509054	1,982	40,659	240,193	
100068	Kanab Chapter	114,455	18,900	133,355	343	689	336	119,786	121,154	254,639	509468	30,295	409062	19,378	509055	2,832	52,205	306,174	
100069	Kona Chapter	90,395	18,900	109,295	271	544	336	97,445	101,596	203,665	509469	23,287	409063	15,754	509056	2,059	42,469	240,333	
100070	Lower Mountain Chapter	90,395	18,900	109,295	271	544	336	92,077	96,228	202,497	509470	22,448	409064	14,896	509057	1,948	40,129	240,696	
100071	Lower Gila Chapter	114,455	18,900	133,355	343	689	336	100,620	107,869	235,343	509471	22,452	409065	16,278	509058	2,127	43,853	279,196	
100072	Lupine Chapter	90,395	18,900	109,295	271	544	336	88,671	92,039	203,364	509472	24,452	409066	14,345	509059	1,814	38,044	202,628	
100073	Marathon Chapter	114,455	18,900	133,355	343	689	336	112,096	118,536	247,698	509473	28,699	409067	16,220	509060	2,051	40,292	246,753	
100074	Natchez Chapter	114,455	18,900	133,355	343	689	336	99,524	103,862	234,437	509474	28,699	409068	16,100	509061	2,032	40,111	246,520	
100075	Natchez Chapter	114,455	18,900	133,355	343	689	336	99,524	103,862	234,437	509475	28,699	409069	16,100	509062	2,032	40,111	246,520	
100076	Old Spanish Chapter	90,395	18,900	109,295	271	544	336	86,131	90,032	199,201	509476	21,793	409070	14,025	509063	1,858	37,837	234,689	
100077	Old Spanish Chapter	90,395	18,900	109,295	271	544	336	86,131	90,032	199,201	509477	21,793	409071	14,025	509064	1,858	37,837	234,689	
100078	St. Michaels Chapter	90,395	18,900	109,295	271	544	336	86,131	90,032	199,201	509478	21,793	409072	14,025	509065	1,858	37,837	234,689	
100079	St. Michaels Chapter	90,395	18,900	109,295	271	544	336	86,131	90,032	199,201	509479	21,793	409073	14,025	509066	1,858	37,837	234,689	
100080	St Michaels Chapter	114,455	18,900	133,355	343	689	336	105,451	111,167	244,174	509480	28,692	409074	15,517	509067	2,059	40,342	279,275	
100081	Tomball Chapter	90,395	18,900	109,295	271	544	336	115,514	118,665	225,604	509481	28,714	409075	18,687	509068	2,441	50,531	293,475	
100082	Tomball Chapter	90,395	18,900	109,295	271	544	336	115,514	118,665	225,604	509482	32,228	409076	18,687	509069	2,654	55,351	293,453	
100083	Winnipeg Chapter	90,395	18,900	109,295	271	544	336	91,961	95,112	205,441	509483	23,391	409077	14,877	509070	1,944	40,079	242,650	
100084	Winnipeg Chapter	90,395	18,900	109,295	271	544	336	91,961	95,112	205,441	509484	23,391	409078	14,877	509071	1,944	40,079	242,650	
SUBTOTAL		2,711,342	510,360	3,241,742	8,148	16,441	5,073	2,564,897	2,638,298	6,179,849	724,883	489,892	61,248	1,345,873	7,442,715				

**DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110) CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS**

[illegible]

DIVISION OF COMMUNITY DEVELOPMENT
NANAO NATION (110) CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
BUIS. UNITS	AGENCY/CHAPTERS	GENERAL FUNDS CHAPTER PERSONNEL & FRIDGE	GENERAL FUNDS ALLOCATIONS CO STIPENDS	FY 2020 GENERAL FUNDS PA SUBTOTAL	FIXED COST, NON ADVANCED BY NON CERTIFIED	10.30 GENERAL LIABILITY CHAPTER ADMIN.	10.44 WORKERS COMP. CHAPTER ADMIN.	10.49 WORKERS COMP. CHAPTER OFFICIALS	CHAPTERS NON ADVANCING COSTS	FY 2020 GENERAL FUNDS TOTAL	BUS. UNIT	SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS	BUS. UNIT	SPECIAL REVENUE LAND CLAIMS TRUST	BUS. UNIT	SPECIAL REVENUE SCHOLARSHIPS	FY 2020 SPECIAL REVENUE TOTAL	FY 2020 GRAND TOTAL
WESTERN AGENCY (118)		Fixed	Equal (6 months)	Cal. C thru Col. D =	Fixed	Fixed	Fixed	Fixed	Cal. F thru Col. I =	Cal. E & Col. J =		6000		6000		6000	Cal. M + O + Col. Q =	Cal. K + Col. R =
108105	Brookings Chapter	114,455	18,900	133,355	343	699	336	63,800	87,268	225,623	508508	21,725	408100	13,866	508500	1,815	37,436	258,259
108107	Bromley-Down Chapter	114,455	18,900	133,355	343	699	336	105,305	110,783	244,116	508507	27,887	408101	17,687	508504	2,312	47,524	257,794
108108	Carleton Chapter	80,369	18,900	109,269	271	544	336	84,305	86,273	225,789	508508	24,878	408102	14,914	508505	2,079	42,871	257,680
108109	Chadwick Chapter	114,455	18,900	133,355	343	699	336	94,305	96,273	225,629	508509	24,002	408103	15,853	508506	2,068	41,281	271,089
108110	Comanche Chapter	80,369	18,900	109,269	271	544	336	91,133	92,504	221,573	508510	23,050	408104	14,746	508507	1,898	38,725	241,296
108111	Comanche Chapter	114,455	18,900	133,355	343	699	336	82,824	86,075	234,944	508511	23,754	408105	14,909	508508	1,895	40,934	245,278
108112	DeWolfe Chapter	114,455	18,900	133,355	343	699	336	111,935	113,303	246,694	508512	28,306	408106	14,793	508509	2,308	48,793	295,441
108113	DeWolfe House Chapter	114,455	18,900	133,355	343	699	336	91,442	92,810	225,965	508513	23,136	408107	14,793	508510	1,933	39,852	266,017
108114	DeWolfe House Chapter	80,369	18,900	109,269	271	544	336	112,378	113,227	220,796	508514	27,915	408108	17,856	508511	2,333	48,104	282,800
108115	Kayenta Chapter	114,455	18,900	133,355	343	699	336	172,287	173,455	306,810	508515	43,522	408109	27,840	508512	3,837	74,699	381,809
108116	LaPine Chapter	114,455	18,900	133,355	343	699	336	102,287	104,355	232,710	508516	26,046	408110	16,667	508513	2,177	44,894	282,594
108117	LaPine Chapter	114,455	18,900	133,355	343	699	336	115,514	116,882	250,237	508517	28,214	408111	14,000	508514	2,441	30,242	300,579
108118	Navajo Chapter	80,369	18,900	109,269	271	544	336	88,593	87,744	197,010	508518	21,800	408112	14,000	508515	1,930	37,738	294,752
108119	Navajo Chapter	80,369	18,900	109,269	271	544	336	128,272	129,643	242,106	508519	32,441	408113	19,282	508516	2,619	55,003	298,006
108120	Navajo Chapter	114,455	18,900	133,355	343	699	336	113,539	115,077	253,632	508520	30,146	408114	19,282	508517	2,619	51,624	306,866
108121	Navajo Chapter	80,369	18,900	109,269	271	544	336	82,258	81,509	190,778	508521	20,520	408115	13,000	508518	1,689	26,521	225,799
108122	Navajo Chapter	114,455	18,900	133,355	343	699	336	124,751	126,119	258,474	508522	31,550	408116	28,182	508519	2,637	54,389	312,940
108123	Navajo Chapter	114,455	18,900	133,355	343	699	336	217,838	219,178	392,531	508523	55,085	408117	30,238	508520	4,003	84,624	447,405
SUBTOTAL		1,298,872	248,206	2,238,172	6,048	11,467	6,948	2,024,939	2,058,113	4,283,285		614,685		329,289		43,008	882,878	5,190,161

**DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110) CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
UNIT	AGENCY/CHAPTERS	GENERAL FUNDS CHAPTER STAFF PERSONNEL A PRORATE	GENERAL FUNDS ALLOCATIONS CO STEPPED	FY 2020 GENERAL FUNDS PA SUBTOTAL	FIXED COSTS, NON-ADVANCED BY NON-CERTIFIED	SALES INCENTIVE COMP. CHAPTER ADMIN.	SALES WORKERS COMP. CHAPTER OFFICIALS	CHAPTERS NON-ADMINISTRATIVE COSTS	FY 2020 NON-ADMIN SUBTOTAL	GENERAL FUNDS TOTAL	BUS. UNIT	SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS	BUS. UNIT	SPECIAL REVENUE LAND CLAIMS TRUST	BUS. UNIT	SPECIAL REVENUE SCHOOL BUSSES	FY 2020 SPECIAL REVENUE TOTAL	FY 2020 GRAND TOTAL
		Fund	Expend (if monthly)	Col. C thru Col. D *	Fund	Fund	Fund	2020	Col. I thru Col. J *	Col. K & Col. L *		6000		5000		6000	Col. M + O + Col. Q *	Col. K + Col. N + Col. Q *
	CHRYSLER AGENCY (114)																	
100014	Bush Data Chapter	80,369	15,000	109,200	271	544	326	80,088	81,220	170,488	5004114	20,220	600026	12,852	500031	1,682	34,685	225,364
100015	Chula Chapter	114,455	18,000	133,305	340	680	326	207,493	208,461	377,278	5000415	80,000	600008	36,421	500032	5,073	102,500	473,719
100016	Front Line Chapter	80,882	18,000	108,782	271	547	326	79,553	80,709	190,474	5000417	20,119	600010	12,868	500003	1,981	34,689	225,140
100017	Harwood Chapter	80,390	18,000	109,280	271	544	326	108,510	110,801	219,000	5000418	23,112	600011	14,784	500004	1,611	36,827	241,631
100018	Lakewood Chapter	80,390	18,000	109,280	271	544	326	108,510	110,801	219,000	5000419	23,112	600012	14,784	500005	1,611	36,828	241,631
100019	Mary / Area Chapter	80,389	18,000	109,289	271	544	326	102,789	103,680	210,208	5000420	21,994	600013	13,884	500006	2,314	47,798	267,658
100020	North Chapter	114,455	18,000	133,355	340	680	326	80,631	103,186	203,544	5000421	24,688	600014	15,088	500007	2,899	48,677	279,608
100021	Port Chapter	80,390	18,000	109,290	271	544	326	138,000	137,478	275,478	5000422	34,987	600015	22,003	500008	2,641	86,724	350,603
100022	Rock Chapter	80,390	18,000	109,290	271	544	326	81,384	82,605	201,804	5000423	20,104	600016	14,784	500009	1,611	36,827	241,631
100023	Rock Chapter	80,390	18,000	109,290	271	544	326	84,840	86,060	205,280	5000424	23,088	600017	15,344	500010	2,005	40,605	261,695
100024	Rock Chapter	80,390	18,000	109,290	271	544	326	87,320	88,481	207,790	5000425	20,146	600018	15,746	500011	2,697	42,719	262,788
100025	Tribal/Community Chapter	80,382	18,000	109,782	271	547	326	119,209	120,465	230,127	5000426	20,327	600019	18,265	500012	2,519	51,050	268,080
100026	Tribal/Community Chapter	80,380	18,000	109,280	271	547	326	115,879	117,177	229,146	5000427	20,327	600020	18,762	500013	2,519	50,644	278,400
100027	Unapproved Chapter	114,455	18,000	133,305	340	680	326	82,019	83,287	220,174	5000428	23,272	600021	14,688	500014	1,645	38,845	268,845
	SUBTOTAL	1,182,449	204,000	1,427,200	4,090	8,203	4,704	1,608,402	1,623,864	3,216,460		280,153		203,490		23,103	682,693	3,203,151
	GRAND TOTAL	11,074,408	2,279,200	13,153,408	33,390	66,402	38,403	15,483,147	15,498,488	30,182,038		3,280,206		1,918,800		250,709	5,986,790	20,251,728

EXHIBIT

B

Proposed
Distribution

DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110)
CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
BUS. UNITS	AGENCY/CHAPTERS	GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE	GENERAL FUNDS ALLOCATIONS CO STIMENDS	FY 2020 GENERAL FUNDS SUBTOTAL	FIXED COST - NON CERTIFIED	\$0.30 GENERAL LIABILITY CHAPTER ADMIN.	\$0.19 WORKERS COMP. CHAPTER ADMIN.	CHAPTERS NON ADMINISTRATIVE COSTS	FY 2020 NON ADMIN. SUBTOTAL	FY 2020 GENERAL FUNDS TOTAL	BUS. UNIT	SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS	BUS. UNIT	SPECIAL REVENUE LAND CLAIMS TRUST	BUS. UNIT	SPECIAL REVENUE SCHOLARSHIPS	FY 2020 SPECIAL REVENUE TOTAL	FY 2020 GRAND TOTAL
		Fixed	Equal (6 months)	Col C thru Col D =	Fixed	Fixed	Fixed	7030	Col F thru Col I =	Col E & Col J =		7030		7030		7030	Col M + O + Col Q =	Col K + Col R =
108028	EASTERN AGENCY (31)	90,369	18,900	109,269	271	544	336	109,322	109,473	218,742	508428	27,355	408022	17,504	508015	2,289	47,208	255,950
108029	Alamo Chapter	114,455	18,900	133,355	343	689	336	111,201	112,669	246,024	508429	28,149	408023	18,006	508016	2,352	48,507	294,531
108030	Baca Chapter	90,369	18,900	109,269	271	544	336	96,546	97,697	206,966	508430	24,417	408024	15,819	508017	2,040	42,076	249,042
108031	Becerra Chapter	114,455	18,900	133,355	343	689	336	102,894	104,232	237,607	508431	26,020	408025	18,644	508018	2,174	44,838	282,445
108032	Beasanti Chapter	114,455	18,900	133,355	343	689	336	92,300	93,688	227,043	508432	23,348	408026	14,935	508019	1,951	40,234	267,277
108033	Casimiro Lake Chapter	80,369	18,900	109,269	271	544	336	119,440	120,806	231,507	508433	30,207	408027	19,322	508020	2,524	52,053	293,560
108034	Cherish Chapter	80,369	18,900	109,269	271	544	336	131,875	133,026	242,286	508434	33,352	408028	21,334	508021	2,787	57,473	299,768
108035	Cherish Chapter	80,369	18,900	109,269	271	544	336	92,770	93,981	206,604	508435	23,482	408029	15,008	508022	1,981	40,431	247,035
108036	Cherish Chapter	80,369	18,900	109,269	271	544	336	109,430	110,581	219,850	508436	27,678	408030	17,703	508023	2,313	47,692	267,542
108037	Cherish Chapter	80,369	18,900	109,269	271	544	336	122,281	123,452	234,968	508437	30,675	408031	19,782	508024	2,584	53,291	288,289
108038	Cherish Chapter	80,369	18,900	109,269	271	544	336	98,624	99,775	209,044	508438	24,542	408032	15,955	508025	2,084	42,981	252,025
108039	Cherish Chapter	80,369	18,900	109,269	271	544	336	88,654	89,775	198,133	508439	22,183	408033	14,990	508026	1,854	38,227	226,380
108040	Cherish Chapter	80,369	18,900	109,269	271	544	336	95,887	97,255	208,610	508440	24,250	408034	15,512	508027	2,027	41,789	272,389
108041	Cherish Chapter	80,369	18,900	109,269	271	544	336	98,878	99,978	208,247	508441	25,141	408035	15,036	508028	2,068	42,035	250,882
108042	Cherish Chapter	80,369	18,900	109,269	271	544	336	99,039	100,190	209,459	508442	25,048	408036	15,022	508029	2,052	42,022	250,862
108043	Cherish Chapter	80,369	18,900	109,269	271	544	336	106,798	107,949	217,218	508443	27,010	408037	16,022	508030	2,257	43,544	253,782
108044	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508444	22,843	408038	14,810	508031	1,809	39,362	240,093
108045	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508445	22,843	408039	14,810	508032	1,809	39,362	240,093
108046	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508446	22,843	408040	14,810	508033	1,809	39,362	240,093
108047	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508447	22,843	408041	14,810	508034	1,809	39,362	240,093
108048	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508448	22,843	408042	14,810	508035	1,809	39,362	240,093
108049	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508449	22,843	408043	14,810	508036	1,809	39,362	240,093
108050	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508450	22,843	408044	14,810	508037	1,809	39,362	240,093
108051	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508451	22,843	408045	14,810	508038	1,809	39,362	240,093
108052	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508452	22,843	408046	14,810	508039	1,809	39,362	240,093
108053	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508453	22,843	408047	14,810	508040	1,809	39,362	240,093
108054	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508454	22,843	408048	14,810	508041	1,809	39,362	240,093
108055	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508455	22,843	408049	14,810	508042	1,809	39,362	240,093
108056	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508456	22,843	408050	14,810	508043	1,809	39,362	240,093
108057	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508457	22,843	408051	14,810	508044	1,809	39,362	240,093
108058	Cherish Chapter	80,369	18,900	109,269	271	544	336	90,311	91,462	200,731	508458	22,843	408052	14,810	508045	1,809	39,362	240,093
SUBTOTAL		2,387,255	595,500	2,982,755	8,698	17,883	10,416	3,202,586	3,239,743	6,793,198	809,357	519,098	67,844	1,385,739	8,188,937			

DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110)
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
BUS. UNITS	AGENCY/CHAPTERS	GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE	GENERAL FUNDS ALLOCATIONS CO STIPENDS	FY 2020 GENERAL FUNDS PA SUBTOTAL	ADVANCED COST - NON CERTIFIED \$0.30 GENERAL LIABILITY CHAPTER ADMIN.	\$0.88 WORKERS' COMP. CHAPTER ADMIN.	\$0.88 WORKERS' COMP. OFFICIALS	CHAPTERS NON ADMINISTRATIVE COSTS	FY 2020 NON-ADMIN SUBTOTAL	FY 2020 GENERAL FUNDS TOTAL	BUS. UNIT	SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS	BUS. UNIT	SPECIAL REVENUE LAND CLAIMS TRUST	BUS. UNIT	SPECIAL REVENUE SCHOLARSHIPS	FY 2020 SPECIAL REVENUE TOTAL	FY 2020 GRAND TOTAL
	FT DEFAUCE AGENCY (27)	Fixed	Equal (6 months)	Col C thru Col D =	Fixed	Fixed	Fixed	7000	Col F thru Col J =	Col E & Col J =		7000		7000		7000	Col M + O + Col Q =	Col K + Col R =
108059	Combeds Chapter	114,455	18,900	133,355	343	689	336	101,291	102,598	226,014	509459	25,617	408053	16,395	509046	2,141	44,144	280,159
108060	Coyote Canyon Chapter	90,369	18,900	109,269	271	544	336	107,941	109,092	218,361	509460	27,299	408054	17,462	509047	2,201	47,042	285,403
108061	Crystal Chapter	114,455	18,900	133,355	343	689	336	99,697	100,848	210,117	509461	25,214	408055	16,179	509048	2,107	43,450	283,567
108062	Dillon Chapter	114,455	18,900	133,355	343	689	336	109,016	110,263	243,738	509462	27,570	408056	17,836	509049	2,304	47,510	291,248
108063	P. Delfance Chapter	114,455	18,900	133,355	343	689	336	159,134	160,202	293,657	509463	40,246	408057	25,744	509050	3,363	69,353	363,210
108064	Ganado Chapter	114,455	18,900	133,355	343	689	336	113,448	114,616	246,171	509464	28,692	408058	18,333	509051	2,308	49,443	297,614
108065	Houck Chapter	114,455	18,900	133,355	343	689	336	110,331	111,669	245,054	509465	27,903	408059	17,449	509052	2,332	46,084	297,138
108066	Indian Wells Chapter	90,369	18,900	109,269	271	544	336	102,364	103,515	212,784	509466	25,889	408060	16,580	509053	2,163	44,812	287,299
108067	Jeddio Chapter	114,455	18,900	133,355	343	689	336	98,832	99,983	209,252	509467	24,996	408061	15,888	509054	2,089	43,072	292,324
108068	Kricke Chapter	90,369	18,900	109,269	271	544	336	115,007	116,375	248,730	509468	25,696	408062	18,665	509055	2,431	50,122	299,852
108069	Knicker Chapter	90,369	18,900	109,269	271	544	336	101,602	102,753	212,022	509469	24,891	408063	16,437	509056	2,147	44,280	295,302
108070	Lower Greenwood Chapter	90,369	18,900	109,269	271	544	336	98,381	99,532	206,801	509470	24,891	408064	15,916	509057	2,079	42,876	291,677
108071	Lupton Chapter	114,455	18,900	133,355	343	689	336	103,507	104,675	228,230	509471	26,178	408065	16,745	509058	2,188	45,111	293,341
108072	Mexican Spring Chapter	90,369	18,900	109,269	271	544	336	96,338	97,506	203,061	509472	24,364	408066	15,585	509059	2,036	44,174	285,854
108073	Nacoziti Chapter	114,455	18,900	133,355	343	689	336	101,380	102,511	211,760	509473	25,634	408067	16,396	509060	2,142	48,265	293,735
108074	Neara Dill Chapter	114,455	18,900	133,355	343	689	336	110,747	112,115	245,470	509474	28,008	408068	17,916	509061	2,341	44,823	292,265
108075	Old Springs Chapter	90,369	18,900	109,269	271	544	336	102,849	104,217	227,572	509475	24,093	408069	15,411	509062	2,013	41,517	247,201
108076	Red Lake Chapter	90,369	18,900	109,269	271	544	336	95,264	96,615	205,684	509476	23,979	408070	15,338	509063	2,004	41,321	246,555
108077	Samwell Chapter	90,369	18,900	109,269	271	544	336	104,082	105,213	214,482	509477	25,318	408071	16,335	509064	2,189	45,352	259,834
108078	St. Michaels Chapter	92,616	18,900	111,516	278	557	336	143,167	144,334	266,654	509478	36,208	408072	23,161	509065	3,025	82,305	318,249
108079	Sheephead Chapter	114,455	18,900	133,355	343	689	336	107,006	108,318	241,728	509479	27,062	408073	17,311	509066	2,282	46,635	288,364
108080	Tesoro Chapter	90,369	18,900	109,269	271	544	336	100,737	102,105	223,460	509480	25,477	408074	16,297	509067	2,129	43,903	279,363
108081	Tombach Chapter	90,369	18,900	109,269	271	544	336	112,444	113,995	225,864	509481	28,438	408075	18,191	509068	2,376	48,005	271,869
108082	Twin Lakes Chapter	90,369	18,900	109,269	271	544	336	118,614	120,785	220,034	509482	30,251	408076	19,300	509069	2,528	52,129	282,163
108083	Whitcomb Chapter	90,369	18,900	109,269	271	544	336	98,312	99,463	208,732	509483	24,865	408077	15,904	509070	2,078	42,947	281,579
108084	Wide Ruins Chapter	90,369	18,900	109,269	271	544	336	100,148	101,299	210,568	509484	25,328	408078	16,201	509071	2,117	43,646	254,214
	SUBTOTAL	2,731,242	\$10,200	3,341,542	8,188	16,441	9,072	2,307,412	2,341,113	6,182,656		735,302		470,346		81,448	1,267,098	7,448,761

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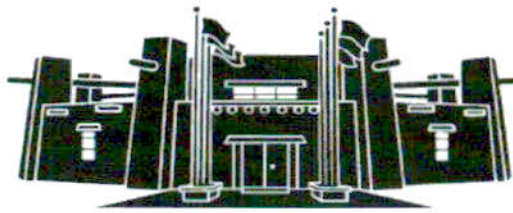
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
BUS. UNITS	AGENCY/CHAPTERS	GENERAL FUNDS CHAPTER STAFF PERSONNEL & PRINCE	GENERAL FUNDS CO STIPENDS	FY 2020 GENERAL FUNDS PA SUBTOTAL	ADVANCED COST-NON CERTIFIED	WORKERS COMP. CHAPTER ADMIN.	WORKERS COMP. CHAPTER OFFICIALS	CHAPTERS NON ADMINISTRATIVE COSTS	FY 2020 NON-ADMIN SUBTOTAL	FY 2020 GENERAL FUNDS TOTAL	BUS. UNIT	SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS	BUS. UNIT	SPECIAL REVENUE LAND CLAIMS TRUST	BUS. UNIT	SPECIAL REVENUE SCHOLARSHIPS	FY 2020 SPECIAL REVENUE TOTAL	FY 2020 GRAND TOTAL
	SHIPROCK AGENCY (29)	Fixed	Equal (6 months)	Col. C thru Col. D =	Fixed	Fixed	Fixed	7030	Col. F thru Col. J =	Col. E & Col. J =		7030		7030		7030	Col. M + O + Col. Q =	Col. K + Col. R =
108085	Achen Chapter	114,455	18,900	133,355	343	689	336	121,207	122,575	255,500	508485	30,654	400060	19,808	508073	2,562	52,824	308,754
108087	Bedonko Chapter	114,455	18,900	133,355	343	689	336	93,463	94,831	226,186	508487	23,637	400061	15,120	508074	1,975	40,732	268,918
108088	Burnham Chapter	114,455	18,900	133,355	343	689	336	91,582	92,960	226,315	508488	23,164	400062	14,817	508075	1,936	39,917	266,232
108089	Care Chapter	114,455	18,900	133,355	343	689	336	81,318	82,696	226,041	508489	23,094	400063	14,773	508076	1,930	39,797	265,838
108090	Goodwin Chapter	80,389	18,900	109,289	271	544	336	92,458	93,609	202,878	508490	23,583	400064	14,957	508077	1,954	40,294	243,172
108092	Hopwood Chapter	114,455	18,900	133,355	343	689	336	112,790	114,158	247,513	508492	28,525	400065	18,347	508078	2,384	48,156	295,689
108094	Medicine Water Chapter	114,455	18,900	133,355	343	689	336	93,601	94,969	226,324	508493	23,672	400067	15,142	508080	1,978	40,792	269,116
108094	Newman Chapter	103,444	18,900	122,344	310	623	336	114,764	116,033	228,377	508494	29,625	400068	18,566	508081	2,435	50,076	288,383
108095	Newman Chapter	114,455	18,900	133,355	343	689	336	94,363	95,731	229,085	508495	23,865	400069	15,286	508082	1,984	41,125	270,211
108095	Red Mesa Chapter	90,389	18,900	109,289	271	544	336	110,920	112,071	221,340	508496	29,052	400090	17,944	508083	2,344	48,340	269,880
108097	Red Valley Chapter	80,389	18,900	109,289	271	544	336	105,828	106,979	212,848	508497	26,154	400091	17,120	508084	2,237	46,121	262,369
108098	Rock Point Chapter	80,389	18,900	109,289	271	544	336	112,444	113,595	222,854	508498	28,438	400092	18,191	508085	2,376	48,005	271,869
108100	Sandstone Chapter	80,389	18,900	109,289	271	544	336	120,514	121,665	230,854	508499	30,479	400094	19,486	508087	2,547	52,522	283,456
108099	San Juan Chapter	114,455	18,900	133,355	343	689	336	93,220	94,588	227,943	508499	23,578	400095	15,381	508088	1,970	40,627	268,570
108101	Shapogung Chapter	114,455	18,900	133,355	343	689	336	94,388	95,756	229,121	508500	23,574	400096	15,271	508089	1,965	41,140	270,261
108102	Shapogung Chapter	90,389	18,900	109,289	271	544	336	222,045	223,045	334,318	508502	56,614	400096	36,272	508095	4,732	97,566	431,886
108103	Shawnee Chapter	114,455	18,900	133,355	343	689	336	102,838	103,906	230,293	508503	25,632	400097	16,586	508096	2,167	46,587	281,946
108104	Tecapunga Chapter	80,678	18,900	117,578	256	504	336	107,491	108,717	226,233	508504	27,185	400098	17,389	508097	2,272	48,846	273,139
108105	Two Grey Hills Chapter	114,455	18,900	133,355	343	689	336	100,771	102,139	225,494	508505	25,488	400099	16,302	508098	2,130	45,818	279,412
108091	Upper Fullerton Chapter	114,455	18,900	133,355	343	689	336	133,454	134,802	289,157	508491	33,146	400065	21,589	508078	2,820	54,152	326,309
	SUBTOTAL	2,117,794	378,000	2,495,794	6,348	12,749	6,720	2,211,012	2,238,828	4,732,823		593,165		337,895		48,728	963,579	5,696,202

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
BUS. UNITS	AGENCY/CHAPTERS	GENERAL FUNDS CHAPTER STAFF PERSONNEL CO FUNDING	GENERAL FUNDS ALLOCATIONS CO STIPENDS	FY 2020 GENERAL FUNDS PA SUBTOTAL	ADVANCED COST - NON CERTIFIED	FIXED COST - NON CERTIFIED	WORKERS COMP. CHAPTER ADMIN	WORKERS COMP. CHAPTER OFFICIALS	CHAPTERS NON ADMINISTRATIVE COSTS	FY 2020 GENERAL FUNDS TOTAL	BUS. UNIT	SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS	BUS. UNIT	SPECIAL REVENUE LAND CLAIMS TRUST	BUS. UNIT	SPECIAL REVENUE SCHOLARSHIPS	FY 2020 SPECIAL REVENUE TOTAL	FY 2020 GRAND TOTAL
	WESTERN AGENCY (18)		Equal (\$ months)	Col. C thru Col. D =	Fixed	Fixed	Fixed	Fixed	7000	Col. F thru Col. I =	Col. E & Col. J =	7000	7000	7000	Col. M + O + Col. Q =	Col. K + Col. R =		
108106	Bonifant Chapter	114,455	18,900	133,355	343	689	336	94,875	96,043	229,998	508506	23,344	408100	15,316	508093	2,001	41,281	270,659
108107	Bonifant Chapter	114,455	18,900	133,355	343	689	336	108,772	110,140	243,912	508507	27,509	408101	17,297	508094	2,299	41,405	290,900
108108	Cameron Chapter	90,389	18,900	109,289	271	544	336	102,157	103,308	212,477	508508	25,536	408102	16,526	508095	2,159	40,521	257,096
108109	Chalchicomula Chapter	114,455	18,900	133,355	343	689	336	100,078	101,446	234,801	508509	25,310	408103	16,190	508096	2,115	40,615	278,416
108110	Carmine Mesa Chapter	90,389	18,900	109,289	271	544	336	97,827	98,978	208,447	508510	24,741	408104	15,826	508097	2,068	40,835	250,882
108111	Copernicus Chapter	90,389	18,900	109,289	271	544	336	90,490	100,641	209,910	508511	25,151	408105	16,095	508098	2,103	40,939	253,289
108112	Derwent Chapter	114,455	18,900	133,355	343	689	336	110,296	111,664	245,919	508512	27,695	408106	17,443	508099	2,331	40,769	253,080
108113	Derwent Chapter	114,455	18,900	133,355	343	689	336	98,000	99,368	232,723	508513	24,765	408107	15,854	508100	2,071	40,710	253,433
108114	Derwent Chapter	90,389	18,900	109,289	271	544	336	106,361	107,729	218,781	508514	27,658	408108	17,592	508101	2,311	41,061	261,442
108115	Keynote Chapter	114,455	18,900	133,355	343	689	336	146,398	147,766	281,111	508515	37,622	408109	23,882	508102	3,094	43,798	344,909
108116	LaChas Chapter	114,455	18,900	133,355	343	689	336	104,508	105,876	239,651	508516	28,537	408110	18,975	508103	2,218	45,720	285,381
108117	LaChas Chapter	114,455	18,900	133,355	343	689	336	112,444	113,812	247,167	508517	28,438	408111	18,191	508104	2,070	45,005	296,172
108118	Navajo Mountain Chapter	90,389	18,900	109,289	271	544	336	95,091	96,459	205,511	508518	24,049	408112	15,383	508105	2,010	41,442	246,953
108119	Navajo Chapter	90,389	18,900	109,289	271	544	336	120,088	121,456	233,544	508519	30,714	408113	19,429	508106	2,338	42,341	266,273
108120	Navajo Chapter	114,455	18,900	133,355	343	689	336	114,661	116,029	249,692	508520	28,698	408114	18,549	508107	2,423	43,970	299,554
108121	Navajo Chapter	90,389	18,900	109,289	271	544	336	91,350	92,718	201,709	508521	23,103	408115	14,778	508108	1,901	39,612	241,582
108122	Navajo Chapter	114,455	18,900	133,355	343	689	336	119,986	121,354	252,709	508522	29,839	408116	19,087	508109	2,494	51,420	304,129
108123	Navajo Chapter	114,455	18,900	133,355	343	689	336	173,800	175,168	308,543	508523	43,960	408117	28,120	508110	3,674	75,754	394,297
	SUBTOTAL	1,884,972	240,200	2,125,172	5,680	11,407	8,048	1,987,422	2,020,557	4,395,729		505,169		323,133		42,716	870,506	5,138,237

DIVISION OF COMMUNITY DEVELOPMENT
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 ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
BUS. UNITS	AGENCY/CHAPTERS	GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE	GENERAL FUNDS ALLOCATIONS CO STIPENDS	FY 2020 GENERAL FUNDS PA SUBTOTAL	GENERAL COST - NON ADVANCED FOR NON CERTIFIED	\$0.30 GENERAL LIABILITY CHAPTER ADMIN	\$0.89 WORKERS' COMP. CHAPTER ADMIN	\$0.89 WORKERS' COMP. CHAPTE OFFICIALS	CHAPTERS NON ADMINISTRATIVE COSTS	FY 2020 GENERAL FUNDS TOTAL	BUS. UNIT	SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS	BUS. UNIT	SPECIAL REVENUE LAND CLAIMS TRUST	BUS. UNIT	SPECIAL REVENUE SCHOLARSHIPS	FY 2020 SPECIAL REVENUE TOTAL	FY 2020 GRAND TOTAL
	CHINLE AGENCY (14)	Fixed	Equal (6 months)	Col. C thru Col. D =	Fixed	Fixed	Fixed	Fixed	7000	Col. F thru Col. I =	Col. E & Col. J =	7000	7000	7000	Col. M + O + Col. Q =	Col. K + Col. R =		
100014	Black Mesa Chapter	90,369	18,900	109,269	271	544	336	91,177	92,208	201,597	508414	23,059	408008	14,750	508001	1,927	59,796	241,333
100015	Chinle Chapter	114,455	18,900	133,355	343	689	336	185,631	186,699	320,354	508415	46,947	408009	30,030	508002	3,923	80,900	401,254
100016	Forest Lake Chapter	90,962	18,900	109,762	273	547	336	90,865	92,021	201,783	508416	22,980	408010	14,700	508003	1,920	39,600	241,383
100017	Hendrick Chapter	90,369	18,900	109,269	271	544	336	97,966	99,117	208,286	508417	24,776	408011	15,448	508004	2,070	42,694	251,080
100018	Lakeland Chapter	90,369	18,900	109,269	271	544	336	108,842	109,993	219,292	508418	27,527	408012	17,608	508005	2,300	47,435	288,697
100019	Mary Farms Chapter	90,369	18,900	109,269	271	544	336	118,809	117,699	227,228	508419	29,541	408013	18,897	508006	2,469	50,907	278,135
100020	Nazini Chapter	114,455	18,900	133,355	343	689	336	102,434	103,902	227,157	508420	25,906	408014	16,571	508007	2,165	44,642	281,799
100021	Peterson Chapter	114,455	18,900	133,355	343	689	336	124,740	126,106	259,463	508421	31,547	408015	20,180	508008	2,636	54,383	313,828
100022	Round Rock Chapter	90,369	18,900	109,269	271	544	336	97,966	99,117	208,286	508422	24,776	408016	16,193	508009	2,070	42,694	251,080
100023	Tadewash Chapter	90,369	18,900	109,269	271	544	336	100,044	101,195	210,464	508423	25,302	408017	16,193	508010	2,114	43,801	254,065
100024	Tadewash Gap Chapter	90,969	18,900	109,269	271	544	336	101,333	102,484	215,963	508424	26,678	408018	16,428	508011	2,146	44,250	258,033
100025	Tadewash Meadows Chapter	90,962	18,900	109,762	273	547	336	114,661	115,817	225,679	508425	28,998	408019	18,449	508012	2,423	49,870	275,549
100026	Tadewash Meadows Chapter	90,369	18,900	109,269	271	544	336	112,721	113,872	223,141	508426	28,509	408020	18,235	508013	2,382	49,125	272,288
100027	Whippoorwill Chapter	114,455	18,900	133,355	343	689	336	88,347	89,715	233,070	508427	24,812	408021	15,910	508014	2,079	42,891	275,531
	SUBTOTAL	1,382,486	284,800	1,627,086	4,086	8,202	4,704	1,543,735	1,580,727	3,187,823		398,417		249,737		32,524	872,778	3,869,601
	GRAND TOTAL	11,674,059	2,079,000	13,153,059	33,200	66,462	36,980	11,862,147	11,998,989	25,192,028		3,000,000		1,919,000		250,700	5,189,790	30,321,728



MEMORANDUM

TO: Honorable Jimmy Yellowhair
24th Navajo Nation Council

FROM: 
Kristen Lowell, Principal Attorney
Office of Legislative Counsel

DATE: August 5, 2019

SUBJECT: **AN ACT RELATING TO LAW AND ORDER, RESOURCES AND
DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI'
COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING 12 N.N.C. §
820 (O), DISTRIBUTIONS TO CHAPTER**

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0241-19

SPONSOR: Jimmy Yellowhair

TITLE: An Action Relating To Law And Order, Resources And Development, And NAABIK'IYATI' Committees, And Navajo Nation Council; Amending 12 N.N.C. § 820 (O), Distributions To Chapter

Date posted: August 06, 2019 at 10:27 AM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*