

**RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council---First Year 2015**

**AN ACTION
RELATING TO RESOURCES AND DEVELOPMENT; APPROVING AND
RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED
FISCAL YEAR 2016 BUDGET FOR THE NAVAJO ENVIRONMENTAL PROTECTION
AGENCY**

BE IT ENACTED:

SECTION ONE. FINDINGS

- A. The Resources and Development Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. §500(A).
- B. The Resources and Development Committee is the oversight committee for the Navajo Environmental Protection Agency. 2 N.N.C. §501(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. §840(A).
- D. The Resources and Development Committee held a budget hearing and took budget testimony regarding the Navajo Environmental Protection Agency's Fiscal Year 2016 Budget. 12 N.N.C. §840(A).
- E. The Resources and Development Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Environmental Protection Agency. 12 N.N.C. §840(A).

SECTION TWO. APPROVING AND RECOMMENDING TO BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2016 BUDGET FOR NAVAJO ENVIRONMENTAL PROTECTION AGENCY

- A. The Resources and Development Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2016 Budget for the Navajo Environmental Protection Agency, recommended by

the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as Exhibit "A".

- B. The Resources and Development Committee request that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary and Recommended Changes to the General Fund Budget forms, attached as Exhibit "B" and "C", respectively.
- C. The Resources and Development Committee requests that the Budget and Finance Committee and the Navajo Nation Council approve the carryover of General Fund unexpended balances from Navajo Nation Fiscal Year 2015 into Fiscal Year 2016 as follows:
 - 1. All unexpended balances within the Navajo Nation EPA Administration Business Unit No. 111001 in the amount of \$10,944.00, or remaining balances; and
 - 2. All unexpended balances within the Navajo Nation EPA Criminal Enforcement Department Business Unit NO. 111014 in the amount of \$22,727.00, or remaining balances; and
- D. The Resources and Development Committee requests the Budget and Finance Committee and the Navajo Nation Council acknowledge the unmet needs as follows:
 - 1. \$41,909.00 for the Surface and Ground Water Protection Department, Business Unit 111004, for Information Systems Tech; and
 - 2. \$36,518.00 for the IAQ (Air and Toxic Department), in a new Business Unit number, for a tribal vehicle to be used to collect data for the indoor air quality studies; and
 - 3. \$18,351.00 for the Resources Conservation and Recovery Program, Business Unit 111011, for fleet, travel expenses and supplies to implement the Navajo Nation Solid Waste Act
 - 4. \$336,001.00 for the San Juan River Environmental Sampling, in a new Business Unit number, for four (4) Temporary Position (Environmental Technicians), fleet

vehicles, mileages, non-capital equipment, other Technical Services, and Insurance Premiums.

- E. The Resources and Development Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Navajo Nation Council Chambers, Window Rock, Navajo Nation (Arizona), at which quorum was present and that same was passed by a vote of 3 in favor, 1 opposed, 1 abstained this 20th day of August, 2015.



Benjamin Bennett, Vice-Chairperson
Resources and Development Committee
Of the 23rd Navajo Nation Council

Motion: Honorable Walter Phelps
Second: Honorable Leonard Pete
Vote: 3-1-1 (Presiding Vice-Chairperson Not Voting)

Fiscal Year 2016

The Navajo Nation
Fund Type Budget Summary

Business Unit	Program	Fiscal Year 2015 General Fund Budget	Fiscal Year 2016 Navajo Nation Funds						
			Proposed General Fund Budget	Indirect Cost Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
111001	EPA - Administration	312,327	328,970	96,380				255,985	681,335
111002	Air & Toxics Department	101,489	96,431						96,431
111003	Pesticides Enforcement **	26,889	27,640					248,758	276,398
111004	Surface & Groundwater Dept	234,074	215,348						215,348
111005	Public Water Systems Suprv**	362,922	313,089					939,266	1,252,355
111006	Underground Injection Control**	25,166	23,667					71,000	94,667
111009	Air Quality Program**	13,316	11,895					226,000	237,895
111010	Waste Compliance & Recovery	110,527	111,392						111,392
111011	Resources Conserv & Recvry	257,562	236,957						236,957
111014	Criminal Enforcement Dept	298,667	296,085						296,085
111015	Water Quality/NPDES Pgm**	51,053	50,000					1,050,000	1,100,000
111016	Radon Program	41,067	34,721					113,333	148,054
New	Pesticides Program	0	6,488						6,488
511001	Leaking Underground Storg Tank						400,000	465,000	865,000
511002	Underground Storage Tank						120,000	320,000	440,000
511003	Underground Injection Control						245,000		245,000
511004	Permitting Program						1,197,076		1,197,076
511005	Public Water Systems Suprv						250,000		250,000
511006	Water Quality/NPDES Pgm						50,000		50,000
511007	Hazardous Substance						650,000	1,187,489	1,837,489
									0
									0
									0
									0
**	Matching Requirements								0
									0
Total			1,752,683	96,380	0	0	2,912,076	4,876,831	9,637,970

The Navajo Nation General Fund Comparative Summary

Division: Navajo Nation Environmental Protection Agency

(A)	(B)	(C)	(D)	(E)
Business Unit Number	Program Title	Branch Chiefs Proposed FY 2016 General Fund Budget	Oversight Committee's Recommended FY 2016 General Fund Budget	Plus or minus \$ difference (Column D minus C)
111001	Navajo Nation EPA - Administration	328,970		
111002	Air & Toxics Department	96,431		
111003	Pesticides Enforcement Program	27,640		
111004	Surface & Groundwater Protection Dept	215,348		
111005	Public Water Systems Supervision Pgm	313,089		
111006	Underground Injection Control Program	23,667		
111009	Air Quality Control Program	11,895		
111010	Waste Regulatory & Compliance Dept	111,392		
111011	Resources Conservation & Recovery Pgm	236,957		
111014	Criminal Enforcement Department	296,085		
111015	Water Quality/NPDES Program	50,000		
111016	Radon Program	34,721		
New	Pesticides Program	6,488		
TOTAL:		1,752,683	0	0

The Navajo Nation Recommended Changes to the General Fund Budget

Branch: Executive
Division: Navajo Nation Environmental Protection Agency

EXHIBIT C

Fiscal Year 2016

**The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns**

Branch: Executive

Division: Navajo Nation Environmental Protection Agency

Business Unit #	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
111001	NNEPA- Administration	
111002	Air & Toxics Department	
111003	Pesticides Enforcement Program	
111004	Surface & Grndwtr Protectn Dept	
111005	Public Water Systems Supervn Pgm	
111006	Underground Injection Control	
111009	Air Quality Control Program	
111010	Waste Regulatory & Compl Dept	
111011	Resources Conserv & Recrvy Pgm	
111014	Criminal Enforcement Department	
111015	Water Quality/MPDES Program	
111016	Radon Program	
NEW	Pesticides Program	

The Navajo Nation Recommended Unmet Needs Budgets

Division: Navajo Nation Environmental Protection Agency

[illegible]