MEMORANDUM

TO: Honorable LoRenzo Bates, Speaker

Navajo Nation Council

FROM:

Russell Begaye, President

THE NAVAJO NATION

DATE: May 7, 2018

SUBJECT: Resolution No. CAP-31-18. AN ACTION RELATING TO HEALTH,

EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, NAABIK'ÍYÁTI' AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) TO THE DEPARTMENT OF DINE EDUCATION OFFICE OF STANDARDS.

CURRICULUM AND ASSESSMENT DEVELOPMENT.

Pursuant to 2 N.N.C. 1005 (C)(10), action for Resolution No. CAP-31-18 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) days requirement. Furthermore, the Navajo Nation President has line item veto authority for budget items within the Supplemental Appropriations, which are not subject to override by the Navajo Nation Council. 2 N.N.C. 164 (A)(17).

After thorough review of Resolution No. CAP-31-18, I hereby exercise my line-veto to:

- 1. Section Three. Approving the Supplemental Appropriation from the Unreserved, Undesignated Fund Balance in the Amount of \$100,000.00 to the Office Of Standards, Curriculum and Assessment Development in order to complete revisions and development of three language assessment instruments.
- 2. EXHIBIT A. SUPPLEMENTAL FUNDING PROPOSAL SUMMARY, PART I. Amount Requested: \$ 100,000.00.

- 3. EXHIBIT A. PROGRAM BUDGET SUMMARY, PART II. FUNDING SOURCE(S) in the amount of 100,000.
- 4. EXHIBIT A. PROGRAM BUDGET SUMMARY, PART III. BUDGET SUMMARY: 3000 Travel Expenses in the amount of 5,790; 3500 Meeting Expenses in the amount of 69,740; 4000 Supplies in the amount of 24,470; TOTAL in the amount of \$100,000.
- 5. EXHIBIT A. DETAILED LINE ITEM BUDGET AND JUSTIFICATION, PART II. DETAILED BUDGET: 3000 TRAVEL EXPENSES in the amount of 5,790.00; 3230 PERSONAL TRAVEL in the amount of 5,790.00, 3240 Meals and 3250 Lodging, in the amount of 69,740.00; 3810 MEETINGS: OTHER NON EMPLOYEES, 3811 Stipend for L&C experts., 3812 Meals & Lodging, and 3813 Mileage in the amount of 69,740.00; 4410 OPERATING SUPPLIES, 4420. Operating Supplies, and 4530 Printing/Binding/Photocopying in the amount of 24,470.00; TOTAL in the amount of \$100,000.

The justification and details for use of the President's line-item veto are set forth below:

The Office of the President and Vice President has offered to the Navajo Nation Council seven (7) priorities for the use of the remaining Unreserved, Undesignated Fund Balance ("UUFB") budget and Resolution No. CAP-31-18 does not fall within any of the seven designated categories. Secondly, the Department should utilize it own internal budget. Lastly, UUFB monies are needed to prepare and address the impending drought and other unforeseeable emergencies. As the President of the Navajo Nation, I must protect to the best present and future interests of the Navajo People to the best of my ability.

Therefore, I must exercise my line-item veto authority.

RESOLUTION OF THE NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, NAABIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) TO THE DEPARTMENT OF DINÉ EDUCATION OFFICE OF STANDARDS, CURRICULUM AND ASSESSMENT DEVELOPMENT AND WAIVING 12 N.N.C. § 820 (E) AND (F)

BE IT ENACTED:

Section One. Authority

- A. The Navajo Nation established the Health, Education and Human Services Committee as a Navajo Nation Council standing committee and as such gave the Committee oversight over matters impacting the health of the Navajo Nation and its tribal organizations, entities, and enterprises. 2 N.N.C. § 401(B)(1).
- B. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164 (A)(9), 300 (A), 301 (B)(2).
- C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A) (9), 700 (A).

Section Two. Findings

- A. The Title 12 Finance Act Supplemental Appropriation requirements include:
 - 1. Pursuant to 12 N.N.C. § 820 (L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council.

- 2. Pursuant to 12 N.N.C. § 820 (L), "Supplemental appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820 (F). The Controller of the Navajo Nation shall be responsible for designating recurring and non-recurring revenues and purposes."
- 3. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis.
- B. This is a funding request for a supplemental appropriation from the Unreserved, Undesignated Fund Balance in the amount of \$100,000.00.
- C. The Navajo Office of Standards, Curriculum and Assessment Development requests this funding to complete revisions and development of three language assessment instruments. See Exhibit A.
- D. The language assessments are used to certify Navajo language and culture teachers, determine the progress of language acquisition among Navajo students, and help teachers tailor curriculum and instruction strategies to meet the academic and linguistic needs of students.
- E. The supplemental funding request forms are attached as **Exhibit A**.
- F. The Office of Management and Budget has provided a Budget Impact Analysis as required by 12 N.N.C. § 820(M), attached as **Exhibit C**. The Program's response to OMB is attached as **Exhibit D**.
- G. The Office of the Controller has provided a memorandum dated April 13, 2018, indicating the balance in the Unreserved, Undesignated Fund Balance as of April 11, 2018 is \$10,073,560. This memorandum is provided to meet the requirements of 12 N.N.C. 820 (L); the Controller of the Navajo Nation has designated the funds as recurring. This memorandum is attached as **Exhibit B**.
- H. The Navajo Nation finds it in the best interest of the Navajo people to approve this supplemental appropriation request.

Section Three. Approving the Supplemental Appropriation from the Unreserved, Undesignated Fund Balance in the Amount of \$100,000.00 to the Office of Standards, Curriculum and Assessments Development in order to complete revisions and development of three language assessment instruments

- A. This supplemental appropriation of \$100,000.00 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to Business Unit Number 109005.
- B. The Navajo Nation hereby approves the supplemental appropriation from the Unreserved, Undesignated Fund Balance to the Diné Education Office of Standards, Curriculum and Assessment Development for Business Unit 109005 for \$100,000.00. With the Controller's designation of this appropriation as a recurring cost, the Navajo Nation waives 12 N.N.C. § 820 (E) and (F) regarding the restriction on recurring and non-recurring costs.

Section Four. Effective Date

The provisions of this Act shall become effective in accordance with 2 N.N.C. § 221(B).

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 19 in favor and 02 opposed, on this 17th day of April 2018.

LoRenzo C. Bates, Speaker 23rd Navajo Nation Council

Date

Motion: Honorable Seth Damon Second: Honorable Steven Begay

Speaker Bates not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. \$1005 (c)(11), on this _____ day of ____ 2018 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this day of 2018.

Russell Begaye, President Navajo Nation

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I.	Business Unit No.:	109005	Program Title:	Off	ice of Standards	, Curri	culum 8	Assessments Developm	nenet
	Division/Branch:	EXECUTIVE	Amount Requested:	\$	100,000.00	Pho	ne No.:	(928) 871-7660	
:	Prepared By: An	Cita Benally, Education	on Program Manager		Email Addr	ess:	Anci	taBenally@nndode.org	_
PART I	. REASON FOR REQ	UEST AND STATEME	ENT OF NEED:						
(NALC) outdated. The set teached teached teached teached teached teached teached to upgronly a factor of teached to upgronly a factor of teached teach	C) exam and the Din ed. The former is in its cond is in its second rs. ODLA and NALC CS Assessment study icial that the work be its K-12. It will help to its. The NALCC examples as teachers. In our progress in language rough the Diné Control and adjusted to the de available to school ade instruction and efew weeks. It is doubted.	the Content Standards that sits final phase of revisions; the CC were developed by has been funded by the completed. ODLA is eachers tailor their community that standards (DCS and to DODE's efforts to be needs of students as ols. DODE is venturing that the 164 Revient is near completic.	s Assessments study isions, scheduled to be third in its final phase by grants from NM Put by the BIE and the NN. is a language test that urriculum and instruct anguage and culture to an and maintain their late and maintain their late one of a handful of Incomp. The DCS Assessing. The DCS Assessing to run its own schole student performance view process will allowed, however, the programment of the programment	(DC: e co e of blic E will ion s deac ingui- dian on s deac deac deac deac deac deac deac deac	SA). ODLA and I mpleted and fully development. It Education that standetermine the prostrategies to meet hers on their knowage and culture, in nations that have at study will evaluate the DCS Assemble ough time to aderough time to aderough time to aderough time to aderough full standards.	ready is used art July ogress the lin wledge tis cruce assessate and classrooms ments are an wequately	were de for imple I to certifi 1 and en of languaguistic ar of Navajcial that the sment instrument of m. It is it is study be swill make ork on the use the	n Language & Culture Certification in 2005 and are in mentation by September 2 by Navajo language and culture and June 30 of the following age acquisition among Navand academic needs of their in language and culture, are these assessment instruments to measure study the progress of students a simperative that the revision is completed so the instruments to the instruments of the instruments	2018. Iture year. vajo r nd their ents be dent and is they ns be nent can be used stead of & Validity
			d until such time add	litio	anl funds is ide	ntified.			
	V. ALTERNATIVE FU						-	 	
Octobe and all	er 2nd, 2017. The de low access of the fun	elays puts the 164 Re	eview process behind ever, this year with the	by s del	six months. Normays that would m	nally it t ean aa	akes six pril 2018	OSCAD was not notified un (6) months to complete the . The finance office begins t then becomes impossible	e review s closing

PART V. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

REVIEWED BY: Division Director's Signature / Date

RECOMMEND APPROVAL: Branch Chief's Signature / Date

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

FY 2018 Supplemental

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Page 1 of <u>3</u>	Z
	8

PART I. Business Unit No.:	109005	Program Title: Offic	e of Star	ie: Office of Standards, Curriculum & Assessment Development	nt Development	Division/Branch:	EDUCATION	
Prepared By: Carole J. Thomas, Admini Assistant	Thomas, Admini Assist	ant Phone No.:	No.:	(928) 871-7660	Email Address:	caroltho	carolthomas@nndode.org	
PART II. FUNDING SOURCE(S) SUPPLEMENTAL	Fiscal Year Term 10/1/17 - 9/30/18	Amount 100,000	% of Total 100%	PART III. BUDGET SUMMARY	Fund	(A) FY 18 Approved	(B) Proposed UNMET	(C) Difference
					Code	Budget	NEEDS Budget	(Column B - A)
				2001 Personnel Expenses		436,534	0	(436,534)
				3000 Travel Expenses	1	31,733	5,790	(25,943)
				3500 Meeting Expenses		2,000	69,740	67,740
				4000 Supplies	1	21,000	24,470	3,470
				5000 Lease and Rental		2,756		(2,756)
				5500 Communications and Utilities	lities	143	0	(143)
				6000 Repairs and Maintenance	9	1,649	0	(1.649)
				6500 Contractual Services		95,830		(95,830)
				7000 Special Transactions		6,267	0	(6,267)
				8000 Public Assistance		0		0
				9000 Capital Outlay		0		0
				9500 Matching Funds		0		0
				9500 Indirect Cost		0		0
					TOTAL	\$597,912	\$100,000	(497,912)
				PART IV. POSITIONS AND VEHICLES	ES	(D)	(E)	
				Total # of Posit	Fotal # of Positions Budgeted:	9	0	
	TOTAL:	\$100,000.00	100%	Total # of Permanently Assigned Vehicles:	gned Vehicles:	1	0	
PART V. I HEREBY ACKNOWLE	DGE THAT THE INFO	RMATION CONTAIN	ED IN THI	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	AND ACCURATE.			
Dr. An	Dr. AnCita Benally, Education Program Manager	ation Program Manae	anager		Dr. Tommy L	Dr. Tommy Lewis, Superintendent of Schools	ent of Schools	
	A A A A A A A A A A A A A A A A A A A		Cit has		X (SO)	Alson Directorial artor	Cilier's Frinted Name	
SUBMITTEL	The	'BY: Program Manager's Signature and Date	ure and Date	AP	PROVED BY: Divis	ion Director/Branch Ch	APPROVED BY: Division Director/Branch Chiefa Signature and Date	

FY 2018 Supplemental

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page $\underline{2}$ of $\underline{3}$ BUDGET FORM $\underline{2}$

TAKE I. PROGRAM INTORINATION:					
109005	Program Name/Title: Office of Standards, Curriculum & Assessment Development	rds, Curriculum &	Assessment D	evelopn	nent
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:					
GSCO-44-10: The Office of Standards, Curriculum and Assessment Development is to perpetuate Diné language/culture, history, and government in early childhood programs, elementary, secondary and post-secondary schools, including tribal organizations and communities.	ory, and governme	nt in early childhoo	od programs, ele	ementar	×.
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	-	4th QTR
	Goal Actual	Goal Actual	Goal Actual	lal Goal	al Actual
1. Program Performance Area:					
Revisions of ODLA and NALCC exam.	ı				
Goal Statement: Indate and revise ODI A (student exam) (3 worksession per quarter: 6 total)		C	8	"	
Update and revise NALCC (reacher exam). (3 worksession per quarter; 6 total)	0 0	0 0	2 6	3 6.	
		>	2	1	
2. Program Performance Area:					
Complete the Diné Content Standards Assessments to include:					
Goal Statement:					
1. Create a rubric and train "how to use the rubric." Meet a total of (6) times (5 in 3rd; and 1 in 4th qtr)	0	0	2	-	
2. Train 4th, 8th, & 12th grade language & culture teachers and consultants to administer DCS test. (30 L&C teachers)	0	0	0	30	
3. Train teacher to score and rate the test results. (NOTE: Next fiscal year - November)	0	0	0	0	
3. Program Performance Area:					
Prepare and print test materials and ready them for implementation.	1				
Print test sheets, booklets, teacher instruction manuals, score sheets and supplies in quantities.	0	0	-	-	
(NOTE: NN Records Management charges 15¢ per sheet black & white)				-	-
				\vdash	
4. Program Performance Area:					-
Goal Statement:				٩	
				\parallel	
5. Program Performance Area:				-	
Goal Statement:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Or Ancies Benefits Processing Processing Manager.	Tomac	La Chaire and Chair	oloodo Je too		
Program Manager's Printed Name	Division Dire	Dr. Tommy Lewis, Superintendent of Schools Division Director/Branch Chief's Printed Name	Printed Name	1	
- Manie Enaller 4117118	Z	AN E		4-17	218
Date	Division Directo	Division Director/Branch Chief's Signature and Date	nature and Date		•

Page $\frac{3}{2}$ of $\frac{3}{2}$

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

FY 2018 Supplement

PART I. PR(PART I. PROGRAM INFORMATION: Program Name/Title: Office of Standards, Curriculum & Assessment Development Business Unit No.:	109005	2	
ART II. DE	PART II. DETAILED BUDGET: (A) (B)		(0)	(a)
900			Total by DETAILED	Total by MAJOR
(FOD 6)	Object Code Description and Justification	0	Object Code	Object Code
3000	TRAVEL EXPENSES Meals and lodging for staff travel to NMPED-IED and testing at schools.	<u>.</u> .	000	5,790.00
3230	PERSONAL TRAVEL 3240 Meals		0,790.00	
3810	3250 Lodging MEETINGS: OTHER NON EMPLOYEES 3811 Stipend for L&C experts.		69,740.00	69,740.00
	3812 Meals & Lodging 3813 Mileage			
	4000 SUPPLIES For cost of general supplies and printing test booklets & materials for revisions to the ODLA and NALCC.			24,470.00
4410	OPERATING SUPPLIES 4420 Operating Supplies 4530 Printing/Binding/Photocopying		24,470.00	
				•
		TOTAL	100,000	100,000



DEPARTMENT OF DINÉ EDUCATION THE NAVAJO NATION



P.O. Box 670 · Window Rock, Arizona 86515 PHONE (928) 871 – 7475 · FAX (928) 871 – 7474

Russell Begaye President Jonathan Nez Vice-President

MEMORANDUM:

TO: Program Managers and Staff

Department of Dine Education

FROM:

Dr. Tommy Lewis Jr., Superintendent of Schools Department of Dine Education -Administration

DATE: October 2, 2017

SUBJECT: STANDING DELEGATION OF AUTHORITY -FY 2018 (REVISED)

During my absence from the office, the following individuals are authorized to act on my behalf, in the order they are placed, to ensure the proper and uninterrupted functioning of the Department of Dine Education by performing the routine duties required of the Superintendent of Schools:

ACKNOWLEDGED

1. Dr. Timothy Benally, Assistant Superintendent Department of Dine Education -Administration

2. Dr. Anselm Davis, Education Program Manager AdvancED Navajo Nation (NCA/AdvancED)

3. Ms. Rose Graham, Department Manager II
Office of Navajo Nation Scholarship and Financial
Assistance (ONNSFA)

A Clerk Minish

This delegation authorizes my designee to review and approve all routine administrative, financial and personnel documents, with the understanding that they will consult with me as necessary. However, all requests for Off Reservation Travel (ORT) will follow the process outlined in the memo distributed on March 20, 2013, authorizing only the Superintendent and the Assistant Superintendent to approve those requests.

Please continue to bring all documents requiring the review and approval of the Superintendent of Schools to the Department of Dine Education-Administration Office.

If you have any inquires relative to this matter, contact the DODE Administration Office at 928-871-7475. Your cooperation is expected and appreciated.

C: Honorable Russell Begaye, President, The Navajo Nation
Honorable Jonathan Nez, Vice President, The Navajo Nation
Joshua L. Butler, Chief of Staff, Office of the PresidentNice President,
Pearline Kirk, Controller, Office of the Controller
Dominic Beyal, Executive Director, Office of Management and Budget



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE-PRESIDENT

Memorandum:

, To:

Navajo Nation Delegates Navajo Nation Government

Rober tirun

From:

Robert Willie, Accounting Manager

Office of the Controller

Date:

April 13, 2018

Subject:

Legislation 0439-17-UUFB-\$100,000, DODE Office of Standards, Curriculum and

Assessment Development

The Office of the Controller has reviewed the above referenced document.

- 1. The un-audited balance of the UUFB is \$10,073,560 as of April 11, 2018; there are a number of other supplemental requests that will be considered by the Navajo Nation Council in the near future. This supplemental request is for \$100,000 for operational costs, travel, supplies, and meetings for the Office of Standards, Curriculum and Assessment Development. Also please be reminded that the UUFB balance is unaudited and is subject to change pending the completion of the FY 2017 audit.
- 2. The costs for this request we determined are RECURRING costs.
- 3. Important Note: Our office is currently monitoring the Nation's actual minerals revenue to-date versus the projected revenues for FY 2018. Additionally, our office has started the revenue projection task for the upcoming 2019 operating budgets. Being that minerals revenue levels are decreasing, we recommend the Nation spend the UUFB in a prudent and conservative manner for these reasons The Navajo Nation actual minerals revenue to date vs. the projection for FY 2018 is a real concern going forward as well as for the upcoming Fiscal 2019 therefore is this type of spending prudent as there may be possible shortfall in revenue in the near future which would affect the UUFB.

If you should have any questions you can contact me at tribal extension X6125.





MEMORANDUM

TO

Reviewers/Oversight Committees

FROM

.

Dominic Beyal, Executive Director Office of Management and Budget

DATE

November 17, 2017

SUBJECT

Legislation 0439-17: Supplemental Appropriation for Office of Standards,

Curriculum and Assessment Development in the amount of \$100,000.

- 1. The balance in the available UUFB as of October 13, 2017 is \$31,258,217, according to the Office of the Controller.
- The Plan of Operation resolution number for this business unit number on Form 2 is incorrect.
 The program has been informed numerous times regarding this information. It should be GSCO-44-10.
- 3. On budget form 2, the performance criteria #1 and #2 are already on the FY 2018 budget form 2. Are these performance criteria additional to the fiscal year form 2 with the number of goals?
- 4. There is an error in the resolution on page 3 of 3, under Section Three (B), the program name has NN Office of Uranium Workers.
- 5. In a memorandum dated October 2. 2017, OMB informed the Branch Chiefs and Navajo Nation Council that there are 30 UUFB proposals totaling more than \$46 million. Since then, there are at least 45 and the new total amount requested is about \$60 million. What are the priorities?
- 6. This proposal legislation should be routed through the Navajo Nation 164 document review process.
- 7. What are the priorities for the Department of Dine Education, there are nine (9) other proposals going through the process for education.

Contact OMB, NFrancisco, SBA, at 871-6470 if there are any questions and/or concerns regarding this memorandum.





THE NAVAIO NATION

PRESIDENT SU EUR E

EXHIBIT "D"

MEMORANDUM

TO:

Honorable Jonathan Hale, Delegate

23rd Navajo Nation Council

Levon B. Henry, Chief Legislative Counsel

Office of Legislative Counsel Navajo Nation Council

FROM:

Dr. AnCita Berially, Education Program Manager

Office of Standards, Curriculum & Assessment Development

SUBEJCT:

Legislation 0439-17 Supplement Request for \$100,000

The Office of Standards, Curriculum & Assessment Development (OSCAD) is in receipt of the memorandum dated November 27, 2017 from the Office of Legislative Counsel regarding the Supplemental Request for \$100,000. Attached to that document is a memo from Dominic Beyal, dated November 17, 2017, subject: Legislation 0439-17. We will be making an official response to Chief Legislative Counsel regarding Mr. Beyal's questions and clarification, as follows:

- 1. In FY 2017 OMB staff was adamant that the HEHSCO-031-12 was the official Resolution for this program. All of a sudden, in FY 2018 the GSCO-44-10 Resolution was the official document. One question we have is: does that mean the Program name is still "Office of Diné Culture, Language & Community Services?"
- 2. Item #3 talks about Form 2 Performance Criteria / Program Performance Area: 1 and 2 which does not apply to the supplemental request. However, PPA 3 refers to the continuation of ODLA, NALCC revisions and to finalize the DCS assessments Reliability & Validity Study. [This goes back to our question to OMB, when the supplemental request was being made: Do we need to submit a new Form 2 or do we just attach the one for FY 18 from our official budget packet. There was no feedback by OMB or anyone else.] Yes, the funds are still needed.
- Response to #7; the Department of Diné Education has many priorities. However, the priorities for the Office of Standards, Curriculum & Assessment Development are to finish the revisions of the ODLA, NALCC and the DCS assessment study. These assessments are important components of DSAP in DoDE moving toward becoming an SEA entity.

We hope the above responses addresses and answers Mr. Beyal's concerns. If there are any other questions, please direct them to this office. Thank you.

ATTACHMENTS

Copies: Dominic Beyal, Executive Director, Office of Management and Budget
Dr. Tommy Lewis, Superintendent of Schools, Department of Diné Education

NAVAJO NATION

RCS# 1051

Spring Session

4/17/2018

06:38:49 PM

Amd# to Amd#

Legislation 0439-17:

PASSED

MOT Damon

Approving Supplemental Funding

SEC Begay, S

from the UUFB in the Amount of

\$100,000 to the Dept of Dine Ed

Yea: 19

Nay: 2

Excused: 0

Not Voting: 3

Yea: 19

Begay, K

Brown

Hale

Smith

Begay, NM

Chee

Jack ·

Tso

Begay, S

Crotty

Perry

Witherspoon

BeGaye, N

Daniels

Phelps

Yazzie

Bennett

Filfred

Slim

Nay: 2

Tsosie

Damon

Excused: 0

Not Voting: 3

Pete

Shepherd

Bates