

RESOLUTION OF THE
NAVAJO NATION COUNCIL
24th NAVAJO NATION COUNCIL -- First Year, 2019

AN ACT

RELATING TO BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE MILLION DOLLARS (\$3,000,000) FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT; WAIVING 12 N.N.C. §§ 820 (F) AND (L) REGARDING THE RESTRICTION OF APPROPRIATIONS OF NON-RECURRING REVENUES TO RECURRING COSTS

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164 (A)(9), 300 (A), 301 (B)(2).
- B. The Navajo Nation established the Resources and Development Committee (RDC) as a Navajo Nation Council standing committee and as such gave RDC oversight over Navajo Nation Chapters. 2 N.N.C. §§ 164 (A)(9), 500 (A), 501 (C)(1).
- C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A)(9), 700 (A).

SECTION TWO. FINDINGS

- A. The Title 12 Finance Act Supplemental Appropriation requirements include:

1. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. A preview of the appropriation legislation is available to the OMB for their budget impact analysis response. The OMB review for this legislation has been completed and is provided at Exhibit D.
 2. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. The Office of the Controller has provided a Report that as of April 2019 the update balance in the Unreserved, Undesignated Fund Balance is \$42,334,700.00. This report is attached as Exhibit B.
 3. The Office of Controller provided a Memo dated May 21, 2019 stating the current balance of the UUFB and that the allocation is considered a recurring cost; Memo is attached as Exhibit C.
- B. "Diné Customary Law declares and teaches that: [i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).
- C. Oneway for the Navajo Nation to honor Diné Customary Law is to assist high school and college students with temporary employment.
- D. The Summer Youth Employment program offers high school and college students the opportunity to gain work experience during their summer breaks.
- E. The Summer Youth Employment program offers high school and college students the opportunity to earn funds to pay for some of their school expenses.

- F. The Summer Youth Employment program aligns with Diné Customary Law by providing Navajo Nation children with "education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).
- G. The supplemental funding to the 110 Navajo Nation Chapters shall be allocated as follows: "fifty percent (50%) of the appropriation shall be divided equally among all chapters and the remaining fifty percent (50%) shall be divided proportionately among the chapters using a percentage equal to that figure which the number of registered voters in each chapter bears to the whole of registered Navajo Nation votes as determined by the most current voter registration figures available as of the date of the appropriation." 12 N.N.C. § 820(O).
- H. The supplemental funding will be deposited with each of the 110 Navajo Nation Chapters per the Budget Forms. These forms are attached as Exhibit A.
- I. The Navajo Nation hereby finds it is in the best interest of the Navajo People to approve this supplemental funding request. It is also in the best interest to waive the restriction of appropriations of non-recurring revenues to recurring costs as stated 12 N.N.C. §§ 820 (F) and (L).

SECTION THREE. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$3,000,000 FOR 110 NAVAJO NATION CHAPTERS, BUSINESS UNIT NUMBERS 108014-108123

- A. This supplemental appropriation of \$3,000,000 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to the 110 Navajo Nation Chapters, Business Unit Numbers 108014-108123.
- B. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$3,000,000 for the 110 Navajo Nation Chapters, Business Unit

Numbers 108014-108123, to fund the Summer Youth Employment program.

- C. The supplemental funding will be deposited with each of the 110 Navajo Nation Chapters using the 50/50 formula as described in 12 N.N.C. § 820(O), per Exhibit A.

SECTION FOUR. WAIVING §§ 820 (F) AND (L) REGARDING THE RESTRICTION OF APPROPRIATIONS OF NON-RECURRING REVENUES TO RECURRING COSTS

The Navajo Nation Council hereby waives 12 N.N.C. §§ 820 (F) and (L) with regard to the restriction of appropriations of non-recurring revenues to recurring costs.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 23 in Favor, and 00 Opposed, on this 5th day of June 2019.


Honorable Seth Damon, Speaker
24th Navajo Nation Council

6.6.19

DATE

Motion: Honorable Rickie Nez
Second: Honorable Edmund Yazzie

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 07 day of June, 2019.

Jonathan Nez

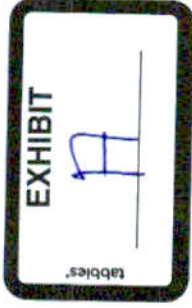
Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2019 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line item veto authority pursuant to, the 2010 Certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this _____ day of _____, 2019.

Jonathan Nez, President
Navajo Nation



THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

FY'2019

PART I. Business Unit No.: 108014-108123		Program Title: 110 Navajo Nation Chapters		Division/Branch: DCD-Executive	
Prepared By: Hon. Mark Freeland		Phone No.: 928.871.6383		Email Address: m.freeland@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of	
UUFB Minimum Fund Balance		10/01/18-09/30/19	\$ 3,000,000.00	Total	100%
PART III. BUDGET SUMMARY					
		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
	2001 Personnel Expenses				0
	3000 Travel Expenses				0
	3500 Meeting Expenses				0
	4000 Supplies				0
	5000 Lease and Rental				0
	5500 Communications and Utilities				0
	6000 Repairs and Maintenance				0
	6500 Contractual Services				0
	7000 Special Transactions				0
	8000 Public Assistance	1	\$ -	\$ 3,000,000.00	\$3,000,000.00
	9000 Capital Outlay				0
	9500 Matching Funds				0
	9500 Indirect Cost				0
TOTAL			\$0.00	\$ 3,000,000.00	\$3,000,000.00
PART IV. POSITIONS AND VEHICLES					
			(D)		
			(E)		
TOTAL: \$3,000,000.00			100%		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: Program Manager's Printed Name			APPROVED BY: Division Director/Branch Chief's Printed Name		
SUBMITTED BY: Program Manager's Signature and Date			APPROVED BY: Division Director/Branch Chief's Signature and Date		

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY'2019

PART I. PROGRAM INFORMATION: Business Unit No.: 108014-108123 Program Name/Title: Navajo Nation Chapter												
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: NN Code, Title 26.												
PART III. PROGRAM PERFORMANCE CRITERIA:												
		1st QTR		2nd QTR		3rd QTR		4th QTR				
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
1. Goal Statement:												
Assist Navajo Nation high school and college/university students with temporary employment.												
Program Performance Measure:												
Hire students for the summer months or during their break from school. (Average hired per quarter per chapter)						40				10		
2. Goal Statement:												
Navajo Nation youth will gain work experience during their summer break.												
Program Performance Measure:												
Students will be able to learn on the job training and work experience (Average hired per quarter per chapter)						40				10		
3. Goal Statement:												
Assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school												
Program Performance Measure:												
Students will have funds to pay for some of their school expenses. (Average students hired per quarter per chapter)						40				10		
4. Goal Statement:												
Program Performance Measure:												
5. Goal Statement:												
Program Performance Measure:												
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.												
Program Manager's Printed Name <i>Deaughulman</i> 5.8.19										Division Director/Branch Chief's Printed Name <i>[Signature]</i>		
Program Manager's Signature and Date <i>Deaughulman</i> 5.8.19										Division Director/Branch Chief's Signature and Date <i>[Signature]</i>		

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: 110 Navajo Nation Chapters Business Unit No.: 108014-108123			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 ASSISTANCE	Funds to assist the Navajo Nation Chapters to assist their youth, for youth employment, using the 50/50 formula. FUNDS WILL NOT BE USED FOR ANY OTHER PURPOSE!!	\$ 3,000,000.00	\$ 3,000,000.00
8705	Chapter .8715 Grant	\$ 3,000,000.00	
	Chinle Agency: \$ 396,477.97		
	Eastern Agency: \$ 785,863.59		
	Fort Defiance Agency: \$ 735,248.00		
	Northern Agency: \$ 568,699.78		
	Western Agency: \$ 513,710.66		
	TOTAL: \$ 3,000,000.00		
TOTAL		\$ 3,000,000.00	\$ 3,000,000.00

E A S T E R N

Program Number	Chapters	# of Registered Voters as of 04/17/19	% of Registered Voters	Equal Distribution 50%	Registered Voters 50%	Total Appropriation
1	Alamo	939	0.0382033	\$ 13,636.36	\$ 13,873.02	\$ 27,509.38
2	Baca/Prewitt	1,003	0.0408072	\$ 13,636.36	\$ 14,818.58	\$ 28,454.94
3	Becenti	605	0.0246145	\$ 13,636.36	\$ 8,938.42	\$ 22,574.78
4	Baahaali/Breadsprings	789	0.0321006	\$ 13,636.36	\$ 11,656.89	\$ 25,293.25
5	Casamero Lake	483	0.0196509	\$ 13,636.36	\$ 7,135.96	\$ 20,772.32
6	Chichiltah	1,254	0.0510192	\$ 13,636.36	\$ 18,526.91	\$ 32,163.27
7	Church Rock	1,605	0.0652996	\$ 13,636.37	\$ 23,712.68	\$ 37,349.05
8	Counselor	498	0.0202612	\$ 13,636.36	\$ 7,357.58	\$ 20,993.94
9	Crownpoint	950	0.0386509	\$ 13,636.36	\$ 14,035.54	\$ 27,671.90
10	Huerfano	1,334	0.0542740	\$ 13,636.37	\$ 19,708.85	\$ 33,345.22
11	Iyanbito	662	0.0269336	\$ 13,636.36	\$ 9,780.56	\$ 23,416.92
12	Lake Valley	343	0.0139550	\$ 13,636.37	\$ 5,067.57	\$ 18,703.94
13	Littlewater	578	0.0235160	\$ 13,636.36	\$ 8,539.52	\$ 22,175.88
14	Manuelito	640	0.0260385	\$ 13,636.36	\$ 9,455.52	\$ 23,091.88
15	Mariano Lake	681	0.0277066	\$ 13,636.36	\$ 10,061.27	\$ 23,697.63
16	Nageezi	897	0.0364946	\$ 13,636.36	\$ 13,252.50	\$ 26,888.86
17	Nahodishgish	429	0.0174539	\$ 13,636.37	\$ 6,338.15	\$ 19,974.52
18	Ojo Encino	497	0.0202205	\$ 13,636.37	\$ 7,342.80	\$ 20,979.17
19	Pinedale	940	0.0382440	\$ 13,636.36	\$ 13,887.80	\$ 27,524.16
20	Pueblo Pintado	392	0.0159486	\$ 13,636.36	\$ 5,791.51	\$ 19,427.87
21	Ramah	1,083	0.0440620	\$ 13,636.36	\$ 16,000.52	\$ 29,636.88
22	Red Rock	1,387	0.0564303	\$ 13,636.37	\$ 20,491.89	\$ 34,128.26
23	Rock Springs	1,145	0.0465845	\$ 13,636.37	\$ 16,916.52	\$ 30,552.89
24	Smith Lake	527	0.0214411	\$ 13,636.36	\$ 7,786.03	\$ 21,422.39
25	Standing Rock	583	0.0237194	\$ 13,636.36	\$ 8,613.39	\$ 22,249.75
26	To'hajiilee	854	0.0347451	\$ 13,636.36	\$ 12,617.21	\$ 26,253.57
27	Thoreau	1,117	0.0454453	\$ 13,636.37	\$ 16,502.84	\$ 30,139.21
28	Torreón	861	0.0350299	\$ 13,636.36	\$ 12,720.63	\$ 26,356.99
29	Tsayatoh	736	0.0299443	\$ 13,636.36	\$ 10,873.85	\$ 24,510.21
30	Whitehorse Lake	484	0.0196916	\$ 13,636.36	\$ 7,150.74	\$ 20,787.10
31	Whiterock	283	0.0115139	\$ 13,636.36	\$ 4,181.11	\$ 17,817.47
	Subtotals:	24,579	0.2420909	\$ 422,727.24	\$ 363,136.35	\$ 785,863.59

F O R T D E F I A N C E

Program Number	Chapters	# of Registered Voters as of 04/17/19	% of Registered Voters	Equal Distribution 50%	Registered Voters 50%	Total Appropriation
32	Cornfields	741	0.0298249	\$ 13,636.36	\$ 10,947.72	\$ 24,584.08
33	Coyote Canyon	934	0.0375931	\$ 13,636.36	\$ 13,799.15	\$ 27,435.51
34	Crystal	682	0.0274502	\$ 13,636.37	\$ 10,076.04	\$ 23,712.41
35	Dilcon	958	0.0385591	\$ 13,636.36	\$ 14,153.73	\$ 27,790.09
36	Ft. Defiance	2,373	0.0955122	\$ 13,636.37	\$ 35,059.29	\$ 48,695.66
37	Ganado	1,077	0.0433488	\$ 13,636.36	\$ 15,911.87	\$ 29,548.23
38	Houck	996	0.0400885	\$ 13,636.36	\$ 14,715.15	\$ 28,351.51
39	Indian Wells	770	0.0309922	\$ 13,636.36	\$ 11,376.17	\$ 25,012.53
40	Jeddito	667	0.0268464	\$ 13,636.36	\$ 9,854.42	\$ 23,490.78
41	Kinlichee	1,129	0.0454417	\$ 13,636.36	\$ 16,680.13	\$ 30,316.49
42	Klagetoh	746	0.0300262	\$ 13,636.36	\$ 11,021.59	\$ 24,657.95
43	Low Mountain	648	0.0260817	\$ 13,636.36	\$ 9,573.71	\$ 23,210.07
44	Greasewood	801	0.0322399	\$ 13,636.36	\$ 11,834.17	\$ 25,470.53
45	Lupton	600	0.0241497	\$ 13,636.37	\$ 8,864.55	\$ 22,500.92
46	Mexican Springs	743	0.0299054	\$ 13,636.36	\$ 10,977.27	\$ 24,613.63
47	Naschitti	1,016	0.0408935	\$ 13,636.36	\$ 15,010.64	\$ 28,647.00
48	Nahata Dziil	783	0.0315154	\$ 13,636.36	\$ 11,568.24	\$ 25,204.60
49	Oak Springs	567	0.0228215	\$ 13,636.37	\$ 8,377.00	\$ 22,013.37
50	Red Lake	553	0.0222580	\$ 13,636.37	\$ 8,170.16	\$ 21,806.53
51	Sawmill	822	0.0330851	\$ 13,636.37	\$ 12,144.43	\$ 25,780.80
52	St. Michaels	1,931	0.0777219	\$ 13,636.37	\$ 28,529.07	\$ 42,165.44
53	Steamboat	899	0.0361843	\$ 13,636.36	\$ 13,282.05	\$ 26,918.41
54	Teesto	723	0.0291004	\$ 13,636.36	\$ 10,681.78	\$ 24,318.14
55	Tohatchi	1,065	0.0428658	\$ 13,636.36	\$ 15,734.57	\$ 29,370.93
56	Bahastlaa/Twin Lakes	1,264	0.0508754	\$ 13,636.37	\$ 18,674.65	\$ 32,311.02
57	Whitecone	652	0.0262427	\$ 13,636.36	\$ 9,632.81	\$ 23,269.17
58	Wide Ruins	705	0.0283759	\$ 13,636.36	\$ 10,415.85	\$ 24,052.21
	Subtotals	24,845	0.2447108	\$ 368,181.80	\$ 367,066.20	\$ 735,248.00

N O R T H E R N

Program Number	Chapters	# of Registered Voters as of 04/17/19	% of Registered Voters	Equal Distribution 50%	Registered Voters 50%	Total Appropriation
59	Aneth	1,296	0.0646933	\$ 13,636.37	\$ 19,147.42	\$ 32,783.79
60	Beclabito	516	0.0257575	\$ 13,636.36	\$ 7,623.51	\$ 21,259.87
61	Tiis Tsoh Sikaad/Burnham	463	0.0231119	\$ 13,636.37	\$ 6,840.48	\$ 20,476.85
62	Cove	455	0.0227125	\$ 13,636.37	\$ 6,722.28	\$ 20,358.65
63	Gadii Ahi	490	0.0244596	\$ 13,636.37	\$ 7,239.38	\$ 20,875.75
64	Tse Daa Kaan/Hogback	1,071	0.0534618	\$ 13,636.36	\$ 15,823.22	\$ 29,459.58
65	Mexican Water	523	0.0261069	\$ 13,636.36	\$ 7,726.93	\$ 21,363.29
66	Nenahnezad	1,123	0.0560575	\$ 13,636.36	\$ 16,591.48	\$ 30,227.84
67	Newcomb	535	0.0267059	\$ 13,636.36	\$ 7,904.22	\$ 21,540.58
68	Red Mesa	1,020	0.0509160	\$ 13,636.36	\$ 15,069.73	\$ 28,706.09
69	Red Valley	870	0.0434283	\$ 13,636.36	\$ 12,853.60	\$ 26,489.96
70	Rock Point	1,056	0.0527130	\$ 13,636.36	\$ 15,601.61	\$ 29,237.97
71	Tse Alnaozl ii/Sanostee	1,285	0.0641442	\$ 13,636.37	\$ 18,984.91	\$ 32,621.28
72	San Juan	504	0.0251585	\$ 13,636.37	\$ 7,446.22	\$ 21,082.59
73	Sheep Springs	545	0.0272051	\$ 13,636.36	\$ 8,051.96	\$ 21,688.32
74	Shiprock	4,222	0.2107523	\$ 13,636.37	\$ 62,376.87	\$ 76,013.24
75	To Likan/Sweetwater	780	0.0389358	\$ 13,636.36	\$ 11,523.91	\$ 25,160.27
76	TeeNosPos	899	0.0448760	\$ 13,636.36	\$ 13,282.05	\$ 26,918.41
77	Toadlena/Two Grey Hills	727	0.0362901	\$ 13,636.36	\$ 10,740.88	\$ 24,377.24
78	Upper Fruitland	1,653	0.0825139	\$ 13,636.37	\$ 24,421.83	\$ 38,058.20
	Subtotals:	20,033	0.1973150	\$ 272,727.28	\$ 295,972.50	\$ 568,699.78

W E S T E R N

Program Number	Chapters	# of Registered Voters as of 04/17/19	% of Registered Voters	Equal Distribution 50%	Registered Voters 50%	Total Appropriation
79	Birdsprings	547	0.0301261	\$ 13,636.37	\$ 8,081.52	\$ 21,717.89
80	Bodaway/Gap	955	0.0525968	\$ 13,636.36	\$ 14,109.41	\$ 27,745.77
81	Cameron	766	0.0421876	\$ 13,636.36	\$ 11,317.08	\$ 24,953.44
82	Chilchinbeto	695	0.0382772	\$ 13,636.36	\$ 10,268.11	\$ 23,904.47
83	Coalmine Canyon	639	0.0351930	\$ 13,636.36	\$ 9,440.75	\$ 23,077.11
84	Coppermine	685	0.0377265	\$ 13,636.37	\$ 10,120.36	\$ 23,756.73
85	Dennehotso	967	0.0532577	\$ 13,636.36	\$ 14,286.70	\$ 27,923.06
86	Tsah Bii Kin/Inscription House	644	0.0354684	\$ 13,636.36	\$ 9,514.62	\$ 23,150.98
87	Kaibito	963	0.0530374	\$ 13,636.36	\$ 14,227.61	\$ 27,863.97
88	Kayenta	1,989	0.1095445	\$ 13,636.37	\$ 29,385.99	\$ 43,022.36
89	LeChee	844	0.0464834	\$ 13,636.36	\$ 12,469.47	\$ 26,105.83
90	Leupp	1,052	0.0579391	\$ 13,636.36	\$ 15,542.51	\$ 29,178.87
91	Navajo Mountain	556	0.0306218	\$ 13,636.37	\$ 8,214.48	\$ 21,850.85
92	Oljato	1,288	0.0709368	\$ 13,636.37	\$ 19,029.24	\$ 32,665.61
93	Shonto	1,112	0.0612436	\$ 13,636.36	\$ 16,428.97	\$ 30,065.33
94	Tolani Lake	458	0.0252244	\$ 13,636.37	\$ 6,766.61	\$ 20,402.98
95	Tonalea	1,216	0.0669714	\$ 13,636.37	\$ 17,965.49	\$ 31,601.86
96	Toh Nanees Dizi	2,781	0.1531641	\$ 13,636.37	\$ 41,087.20	\$ 54,723.57
	Subtotals:	18,157	0.1788374	\$ 245,454.56	\$ 268,256.10	\$ 513,710.66

CHINLE

Program Number	Chapters	# of Registered Voters as of 04/17/19	% of Registered Voters	Equal Distribution 50%	Registered Voters 50%	Total Appropriation
97	Black Mesa	448	0.0321978	\$ 13,636.37	\$ 6,618.86	\$ 20,255.23
98	Chinle	3,134	0.2252408	\$ 13,636.37	\$ 46,302.48	\$ 59,938.85
99	Forest Lake	443	0.0318384	\$ 13,636.37	\$ 6,544.99	\$ 20,181.36
100	Hardrock	644	0.0462843	\$ 13,636.36	\$ 9,514.61	\$ 23,150.97
101	Lukachukai	948	0.0681328	\$ 13,636.36	\$ 14,005.98	\$ 27,642.34
102	Many Farms	1,175	0.0844473	\$ 13,636.37	\$ 17,359.74	\$ 30,996.11
103	Nazlini	774	0.0556274	\$ 13,636.36	\$ 11,435.27	\$ 25,071.63
104	Pinon	1,403	0.1008337	\$ 13,636.37	\$ 20,728.27	\$ 34,364.64
105	Tse Chizhi/Rough Rock	645	0.0463562	\$ 13,636.37	\$ 9,529.39	\$ 23,165.76
106	Round Rock	708	0.0508840	\$ 13,636.36	\$ 10,460.17	\$ 24,096.53
107	Tachee/Blue Gap	746	0.0536151	\$ 13,636.37	\$ 11,021.59	\$ 24,657.96
108	Tsaile/Wheatfields	1,120	0.0804945	\$ 13,636.37	\$ 16,547.15	\$ 30,183.52
109	Tselani/Cottonwood	1,070	0.0769010	\$ 13,636.36	\$ 15,808.44	\$ 29,444.80
110	Whippoorwill	656	0.0471468	\$ 13,636.36	\$ 9,691.90	\$ 23,328.26
	Subtotals:	13,914	0.1370459	\$ 190,909.12	\$ 205,568.85	\$ 396,477.97

Grand Total: 101,528 1.0000000 \$ 1,500,000.00 \$ 1,500,000.00 \$ 3,000,000.00

TOTAL OF FUNDING REQUEST: \$ 3,000,000.00

The Navajo Nation Election System

Summary Report

Total Registered Voters for
Chinle Agency

Precinct	Chapter	Voter Count
District 04		
012	HARDROCK	644
013	FOREST LAKE	443
014	PINON	1,403
015	TACHEE/BLUE GAP	746
106	BLACK MESA	448
107	WHIPPOORWILL	656
Total Voters in District 04:		4,340
District 10		
032	CHINLE	3,134
033	MANY FARMS	1,175
034	NAZLINI	774
035	TSELANI/COTTONWOOD	1,070
100	TSE CHIZHI	645
Total Voters in District 10:		6,798
District 11		
036	LUKACHUKAI	948
037	ROUND ROCK	708
038	TSAILE/WHEATFIELDS	1,120
Total Voters in District 11:		2,776
Total Voters in Chinle:		13,914

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Eastern Agency

Precinct	Chapter	Voter Count	
District 15			
053	BECENTI		605
054	LAKE VALLEY		343
055	LITTLEWATER		578
056	NAHODISHGISH		429
057	PUEBLO PINTADO		392
058	STANDING ROCK		583
059	TORREON		861
060	WHITEHORSE LAKE		484
061	WHITEROCK		283
064	CASAMERO LAKE		483
097	CROWNPOINT		950
Total Voters in District 15:		5,991	
District 16			
062	BACA/PREWITT		1,003
063	BAAHAALI		789
065	CHICHILTAH		1,254
066	CHURCHROCK		1,605
067	IYANBITO		662
068	MANUELITO		640
069	MARIANO LAKE		681
070	PINEDALE		940
071	RED ROCK		1,387
072	ROCK SPRINGS		1,145
073	SMITH LAKE		527
074	THOREAU		1,117
075	TSAYATOH		736
Total Voters in District 16:		12,486	
District 19			
091	HUERFANO		1,334
092	NAGEEZI		897
093	OJO ENCINO		497
102	COUNSELOR		498
Total Voters in District 19:		3,226	
District 21			
095	TOHAJIILEE		854
Total Voters in District 21:		854	
District 22			
096	ALAMO		939
Total Voters in District 22:		939	
District 23			
094	RAMAH		1,083
Total Voters in District 23:		1,083	
Total Voters in Eastern:		24,579	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Fort Defiance Agency

Precinct	Chapter	Voter Count	
District 07			
019	DILCON		958
020	INDIAN WELLS		770
021	JEDDITO		667
022	TEESTO		723
023	WHITECONE		652
098	LOW MOUNTAIN		648
Total Voters in District 07:		4,418	
District 14			
048	COYOTE CANYON		934
049	MEXICAN SPRINGS		743
050	NASCHITTI		1,016
051	TOHATCHI		1,065
052	BAHASTL A A		1,264
Total Voters in District 14:		5,022	
District 17			
076	CORNFIELDS		741
077	GANADO		1,077
078	GREASEWOOD		801
079	KINLICHEE		1,129
080	KLAGETOH		746
081	STEAMBOAT		899
082	WIDE RUINS		705
Total Voters in District 17:		6,098	
District 18			
083	CRYSTAL		682
084	FORT DEFIANCE		2,373
085	HOUCK		996
086	OAK SPRINGS		567
087	RED LAKE		553
088	ST. MICHAELS		1,931
089	SAWMILL		822
090	LUPTON		600
105	NAHATA DZIIL		783
Total Voters in District 18:		9,307	
Total Voters in Fort Defiance:		24,845	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Northern Agency

Precinct	Chapter	Voter Count
District 09		
028	MEXICAN WATER	523
029	ROCK POINT	1,056
030	TO LIKAN	780
031	TEECNOSPOS	899
099	RED MESA	1,020
Total Voters in District 09:		4,278
District 12		
039	ANETH	1,296
040	TOADLENA/TWO GREY HILLS	727
041	RED VALLEY	870
042	TSE ALNAOZL II	1,285
043	SHEEPSPRINGS	545
044	SHIPROCK	4,222
101	BECLABITO	516
103	TSE DAA KAAH	1,071
104	GADII AHI	490
108	COVE	455
109	NEWCOMB	535
Total Voters in District 12:		12,012
District 13		
045	TIISTOH SIKAAD	463
046	NENAHNEZAD	1,123
047	UPPER FRUITLAND	1,653
110	SAN JUAN	504
Total Voters in District 13:		3,743
Total Voters in Northern:		20,033

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Western Agency

Precinct	Chapter	Voter Count	
District 01			
001	COPPERMINE		685
002	KAIBIITO		963
003	LECHEE		844
004	TONALEA		1,216
Total Voters in District 01:		3,708	
District 02			
005	TSAH BII KIN		644
006	NAVAJO MOUNTAIN		556
007	SHONTO		1,112
Total Voters in District 02:		2,312	
District 03			
008	BODAWAY/GAP		955
009	CAMERON		766
010	COALMINE CANYON		639
011	TO-NANEES-DIZI		2,781
Total Voters in District 03:		5,141	
District 05			
016	BIRDSPRINGS		547
017	LEUPP		1,052
018	TOLANI LAKE		458
Total Voters in District 05:		2,057	
District 08			
024	CHILCHINBETO		695
025	DENNEHOTSO		967
026	KAYENTA		1,989
027	OLJATO		1,288
Total Voters in District 08:		4,939	
Total Voters in Western:		18,157	
Total Voters:		101,528	



THE NAVAJO NATION
General Fund Revenue Schedule
(Unaudited)
March 31, 2019

FY 2019

EXHIBIT

B

GENERAL FUND REVENUE

	Original Budget	Revised Budget	Actual Revenue Received	Revenue to be collected	% Revenue of Total
TNN: ROYAL; GAS; OIL	\$ 27,153,000	\$ 27,153,000	\$ 13,697,676	\$ 13,455,324	50.45
TNN: COAL REVENUES	51,369,000	51,369,000	28,810,309	22,558,691	56.09
TNN:OTR MINERALS REV			153,556	(153,556)	
TNN: LAND REVENUES	61,929,000	61,929,000	46,025,768	15,903,232	74.32
TNN: BUSINESS FEES			26,417	(26,417)	
TNN: INTEREST INCOME	2,900,000	2,900,000	9,329,476	(6,429,476)	321.71
TNN: TAX REVENUES	61,519,000	61,519,000	30,286,172	31,232,828	49.23
COURT FINES + FEES	400,000	400,000	311,779	88,221	77.94
TNN: OTHER REVENUES	500,000	500,000	3,439,828	(2,939,828)	687.97
BIA: ROYAL; GAS; OIL			245,306	(245,306)	
BIA: COAL REVENUES			40	(40)	
BIA:OTR MINERALS REV				-	
BIA: LAND REVENUES	\$ 205,770,000	\$ 205,770,000	41,633	(41,633)	
TOTAL REVENUE	\$ 205,770,000	\$ 205,770,000	132,367,959	(1) \$ 73,402,042	64.33
LESS:SET ASIDES					
CAPITAL OUTLAY MATCH	\$ (2,000,000)	\$ (2,000,000)	(2,000,000)	-	100.00
LAND FUND TRANSFER	(4,115,000)	(4,115,000)	(2,647,359)	(1,467,641)	64.33
PERMANENT FUND TRNSF	(24,692,000)	(24,692,000)	(15,884,155)	(8,807,845)	64.33
WATER RIGHTS CLAIM FU	(2,000,000)	(2,000,000)	(2,000,000)	-	100.00
DINE' HIGHER EDUCATIO	(12,400,000)	(12,400,000)	(12,400,000)	-	100.00
VETERANS TRUST FUND S	(8,231,000)	(8,231,000)	(5,294,718)	(2,936,282)	64.33
TOTAL SET ASIDE	\$ (53,438,000)	\$ (53,438,000)	\$ (40,226,233)	(2) \$ (13,211,767)	75.28
SUB TOTAL	\$ 152,332,000	\$ 152,332,000	\$ 92,141,726	(3) \$ 60,190,274	60.49
PERMANENT FUND INCOME TRANSFER					
OTHER REVENUE TRANSFER	\$ 19,828,000	\$ 19,828,000	\$ 19,828,000	(4) \$ -	100.00
TOTAL PFI TRANSFER	\$ 19,828,000	\$ 19,828,000	\$ 19,828,000	\$ -	100.00
NET PFI TRANSFER	\$ 19,828,000	\$ 19,828,000	\$ 19,828,000	\$ -	\$ 100
GRAND TOTAL	\$ 172,160,000	\$ 172,160,000	\$ 111,969,726	(5) \$ 60,190,274	65.04

- (1) Gross General Fund Revenues
- (2) Total Set Asides for General Fund Revenue
- (3) Net General Fund Revenue
- (4) Permanent Fund Income allocation to General Fund
- (5) Grand total General Fund Revenues

EXHIBIT "A"



FY 2019
EXHIBIT "B"

The Navajo Nation
Budget Status_Income Statement
As of March 31, 2019

Branch / Object Account	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Budget Available	% Available
LEGISLATIVE BRANCH						
2001 - Personnel Expenses	\$ 9,665,430	12,021,002	5,330,027		\$ 6,690,974	55.66
3000 - Travel Expenses	1,373,560	1,547,818	634,972	61,000	851,646	55.03
3500 - Meeting Expenses	198,239	328,477	131,283	-	197,194	60.03
4000 - Supplies	295,751	602,113	251,183	36,483	314,447	52.22
5000 - Lease & Rental	224,045	508,146	107,147	38,281	362,718	71.38
5500 - Communications & Utilities	128,747	150,927	46,745	-	104,182	69.03
6000 - Repairs & Maintenance	110,860	147,048	45,496	799	100,753	68.52
6500 - Contractual Services	502,488	2,581,402	342,552	694,307	1,544,543	59.83
7000 - Special Transactions	675,583	870,430	247,664	17,297	605,469	69.56
8000 - Assistance	-	-	1,045	-	(1,045)	
9000 - Capital Outlay	125,857	411,218	131,943	-	279,274	67.91
9500 - Matching & Indirect Cost	-	-	-	-	-	
Total LEGISLATIVE BRANCH	\$ 13,300,560	\$ 19,168,380	\$ 7,270,057 (1a)	\$ 848,166 (1b)	\$ 11,050,157 (1c)	57.65
EXECUTIVE BRANCH						
2001 - Personnel Expenses	\$ 84,756,288	90,914,396	38,524,301	-	\$ 52,390,095	57.63
3000 - Travel Expenses	8,659,383	8,929,814	3,703,210	6,473	5,220,131	58.46
3500 - Meeting Expenses	492,193	521,821	125,337	-	396,484	75.98
4000 - Supplies	4,094,579	6,315,740	1,704,438	869,458	3,741,844	59.25
5000 - Lease & Rental	1,274,315	1,288,857	622,252	178,823	487,782	37.85
5500 - Communications & Utilities	1,828,070	2,025,559	628,070	44,655	1,352,833	66.79
6000 - Repairs & Maintenance	2,753,122	5,118,721	908,837	373,395	3,836,889	74.95
6500 - Contractual Services	3,161,997	9,092,418	2,380,789	2,056,931	4,654,699	51.19
7000 - Special Transactions	4,621,749	6,566,064	3,621,863	148,412	2,795,789	42.58
8000 - Assistance	35,500,662	40,587,789	26,888,392	7,142,523	6,556,873	16.15
9000 - Capital Outlay	1,835,731	5,168,189	1,089,245	698,873	3,380,072	65.40
9300 - Other Income and Expense	-	-	-	-	-	
9500 - Matching & Indirect Cost	-	2,345,806	-	-	2,345,806	100.00
Total EXECUTIVE BRANCH	\$ 148,978,089	\$ 178,875,173	\$ 80,196,533 (2a)	\$ 11,519,544 (2b)	\$ 87,159,095 (2c)	48.73
JUDICIAL BRANCH						
2001 - Personnel Expenses	\$ 13,453,992	13,453,992	6,090,454	-	\$ 7,363,538	54.73
3000 - Travel Expenses	432,013	518,299	149,446	-	368,852	71.17
3500 - Meeting Expenses	15,613	19,613	4,520	-	15,093	76.95
4000 - Supplies	250,963	386,703	81,501	22,826	282,376	73.02
5000 - Lease & Rental	11,070	19,872	3,495	-	16,377	82.41
5500 - Communications & Utilities	66,194	87,348	24,953	-	62,395	71.43
6000 - Repairs & Maintenance	52,902	64,952	4,565	-	60,388	92.97
6500 - Contractual Services	11,000	9,500	445	-	9,055	95.31
7000 - Special Transactions	223,679	293,067	126,841	2,675	163,552	55.81
8000 - Assistance	-	-	-	-	-	
9000 - Capital Outlay	-	54,303	-	22,877	31,426	57.87
9300 - Other Income and Expense	-	-	-	-	-	
Total JUDICIAL BRANCH	\$ 14,517,426	\$ 14,907,649	\$ 6,486,220 (3a)	\$ 48,377 (3b)	\$ 8,373,052 (3c)	56.17
FIXED COST						
2001 - Personnel Expenses	-	-	-	-	-	
3000 - Travel Expenses	\$ 351,046	351,046	108,289	-	\$ 242,757	69.15
3500 - Meeting Expenses	-	-	-	-	-	
4000 - Supplies	326,083	443,185	37,654	82,993	322,538	72.78
5000 - Lease & Rental	171,400	349,084	134,891	7,418	206,774	59.23
5500 - Communications & Utilities	5,500,725	6,362,536	2,796,183	380,803	3,185,550	50.07
6000 - Repairs & Maintenance	2,058,257	3,449,742	927,182	518,531	2,004,030	58.09
6500 - Contractual Services	3,106,961	5,094,564	1,153,749	3,038,821	901,994	17.71
7000 - Special Transactions	9,019,504	9,024,168	4,508,928	1,272	4,513,968	50.02
8000 - Assistance	-	-	-	-	-	
9000 - Capital Outlay	69,168	1,161,000	949,949	141,883	69,168	5.96
9300 - Other Income and Expense	-	-	-	-	-	
9500 - Matching & Indirect Cost	4,400,000	4,400,000	3,138,919	-	1,261,081	28.66
Total FIXED COST	\$ 25,003,144	\$ 30,635,325	\$ 13,755,744 (4a)	\$ 4,171,720 (4b)	\$ 12,707,861 (4c)	41.48
GRAND TOTAL:	\$ 201,799,219	\$ 243,586,527	\$ 107,708,554 (5a)	\$ 16,587,808 (5b)	\$ 119,290,165 (5c)	48.97

Footnotes:

Legislative Branch

- (1a) Legislative Expenses
- (1b) Legislative Encumbrances
- (1c) Legislative Budget Available

Executive Branch

- (2a) Executive Expenses
- (2b) Executive Encumbrances
- (2c) Executive Budget Available

Judicial Branch

- (3a) Judicial Expenses
- (3b) Judicial Encumbrances
- (3c) Judicial Budget Available

Fixed Cost

- (4a) Fixed Cost Expenses
- (4b) Fixed Cost Encumbrances
- (4c) Fixed Cost Budget Available

Total General Fund and Fixed Cost

- (5a) General Fund and Fixed Cost Expenses
- (5b) General Fund and Fixed Cost Encumbrances
- (5c) General Fund and Fixed Cost Budget Available

FY 2019
EXHIBIT "C"



Undesignated, Unreserved, Fund Balance (UUFB)
April 10, 2019

09-30-18 UUFB balance (Un-Audited) \$ 42,334,700

Less Supplementals:

Total Supplementals 0

UUFB -unaudited 04/10/19 \$ 42,334,700

Prepared by: General Accounting
4/11/2019
5:33 PM



THE NAVAJO NATION
Active(Non-PEC) Federal Fund Report (Unaudited)
February 28, 2019

FY 2019
EXHIBIT "D"

	<u>Revised Budget</u>	<u>Actual Expenses</u>	<u>Encumbrances</u>	<u>Budget Balance</u>
LEGISLATIVE BRANCH				-
JUDICIAL BRANCH	1,878,990	82,553	-	1,796,437
OFFICE OF THE PRESIDENT AND VICE PRES.				-
DIV. OF COMMUNITY DEVELOPMENT	15,280,887	12,524,487	351,291	2,405,109
DEPT OF DINE EDUCATION	46,624,819	15,701,411	1,896,696	29,026,713
DIV. OF ECONOMIC DEVELOPMENT	154,016	-	-	154,016
ENV. PROTECTION AGENCY	12,642,473	8,626,395	411,897	3,604,181
DIVISION OF GENERAL SERVICES	3,193,415	1,734,441	96	1,458,878
DEPARTMENT OF HEALTH	42,141,672	7,864,099	683,343	33,594,229
DIVISION OF HUMAN RESOURCES	45,185,411	30,404,785	1,060,995	13,719,631
DIVISION OF NATURAL RESOURCES	44,156,584	32,726,144	653,982	10,776,459
DIVISION OF PUBLIC SAFETY	18,867,968	13,806,360	277,236	4,784,372
DIVISION OF SOCIAL SERVICES	184,862,966	91,451,857	5,287,632	88,123,477
DIVISION OF TRANSPORTATION	230,348,378	65,578,828	53,978,110	110,791,440
Total ALL DIVISIONS	<u>645,337,579</u>	<u>280,501,361</u>	<u>64,601,277</u>	<u>300,234,941</u>



THE NAVAJO NATION
Active(Non-PEC) State Fund Report (Unaudited)
February 28, 2019

FY 2019
EXHIBIT "E"

	<u>Revised Budget</u>	<u>Actual Expenses</u>	<u>Encumbrances</u>	<u>Budget Balance</u>
LEGISLATIVE BRANCH	292,600	849	112,318	179,432
DIV. OF COMMUNITY DEVELOPMENT	11,083,662	2,604,227	1,100,509	7,378,927
DEPT OF DINE EDUCATION	2,317,523	350,632	709,125	1,257,766
DIV. OF ECONOMIC DEVELOPMENT	-	-	-	-
ENV. PROTECTION AGENCY	-	-	-	-
DIVISION OF GENERAL SERVICES	1,291,866	310,208	66,429	915,229
DEPARTMENT OF HEALTH	7,292,968	2,700,255	1,045,714	3,546,999
DIVISION OF HUMAN RESOURCES	-	-	-	-
DIVISION OF NATURAL RESOURCES	17,930	17,921	-	9
DIVISION OF PUBLIC SAFETY	24,000	-	-	24,000
DIVISION OF SOCIAL SERVICES	8,560,247	2,799,566	46,619	5,714,062
DIVISION OF TRANSPORTATION	1,425,899	490,913	150,340	784,646
Total ALL DIVISIONS	<u><u>32,306,695</u></u>	<u><u>9,274,571</u></u>	<u><u>3,231,054</u></u>	<u><u>19,801,070</u></u>



THE NAVAJO NATION
Active(Non-PEC) BIA-IHS Report (Unaudited)
February 28, 2019

FY 2019
EXHIBIT "F"

Active (Non-PEC) BIA-IHS

	<u>Revised Budget</u>	<u>Actual Expenses</u>	<u>Encumbrances</u>	<u>Budget Balance</u>
DEPARTMENT OF HEALTH	191,821,962	89,828,182	1,295,538.35	100,698,242
DIVISION OF PUBLIC SAFETY	44,705,416	28,806,254.33	3,837,778.16	12,061,383
DIVISION OF SOCIAL SERVICES	5,229,578	2,654,273.56	55,053.33	2,520,251
FED 638 CONTRACT (DHHS - IHS)	241,756,956	121,288,710	5,188,370	115,279,877
JUDICIAL BRANCH	5,896,162	5,010,220.75	79,614.58	806,327
OFFICE OF MANAGEMENT & BUDGET	106,169,994	93,695,235.95	0.00	12,474,758
DIV. OF COMMUNITY DEVELOPMENT	3,138,905	2,006,057.41	45,251.51	1,087,596
DEPT OF DINE EDUCATION	68,776,820	18,401,218.90	6,032,829.48	44,342,771
DIV.OF ECONOMIC DEVELOPMENT				-
DIVISION OF HUMAN RESOURCES	3,615,665	1,204,216.04	21,552.48	2,389,897
DIVISION OF NATURAL RESOURCES	154,677,346	59,075,489.90	27,195,539.60	68,406,316
DIVISION OF PUBLIC SAFETY	172,923,412	138,172,198.47	421,256.49	34,329,957
DIVISION OF SOCIAL SERVICES	37,168,476	24,663,566.26	2,222,609.11	10,282,301
DIVISION OF TRANSPORTATION	2,199,092	2,002,854.52	79,510.71	116,726
FED 638 CONTRACT (DOI - BIA)	554,565,871	344,231,058	36,098,164	174,236,649
Total ALL DIVISIONS	796,322,827	465,519,768	41,286,534	289,516,525

Master Trust and Retirement Performance

FY 2019
EXHIBIT "G"

February 28, 2019

Unaudited

MASTER TRUST*															
	-100- General Fund	-115- Workers Comp	-120- Permanent Trust	-125- Handicapped Trust	-130- Senior Citizens Trust	-135- Vocational Education	-140- 1982 Chapter Claims Fund	-145- 1982 Scholarship	-155- Business Ind Dev	-160- 1986 Chapter Claims Fund	-165- Graduate Scholarship	-170- Tucson Gas & Electric Fund	-175- Veterans Fund	-180- Land Acquisition	-185- Sihasin Fund
Beginning Balance (10/1/18)	62,234,185	12,090,707	2,243,517,084	12,487,504	10,329,799	10,697,318	26,719,951	13,513,645	54,95	31,977,453	39,226,409	2,970,454	141,638,865	125,072,573	493,473,291
Other Rec./Dist															
Interest	739,699	99,664	11,733,782	90,409	80,479	82,939	309,460	148,470	0.70	370,613	197,107	12,639	879,867	795,212	3,797,314
Dividends	161	26,424	9,262,265	29,449	22,527	23,419	22,030	14,423	-	25,032	118,767	10,042	365,249	325,520	2,185,134
Other Income	22,588	3	6,967,606	3	1	2	2	1	-	4	12,67	1,10	44	44	1,012,734
Net Change Accrued Inc	26,325	4,330	627,728	3,900	3,536	3,426	5,506	2,900	0.02	6,007	16,334	1,345	54,886	59,211	140,553
Unrealized Gain/Loss	603,514	(266,258)	(71,712,700)	(308,462)	(245,045)	(244,869)	(18,383)	(55,566)	0.62	7,568	(1,522,755)	(123,345)	(4,152,865)	(3,885,468)	(12,134,019)
Realized Gain/Loss	20,242	115,231	12,618,464	114,838	103,947	99,196	86,319	52,482	-	84,974	553,561	41,828	1,497,070	1,563,715	2,120,791
Fees and Expenses	(6,772)	(1)	(501,733)	(1)	(0)	(1)	(1)	(0)	-	(1)	(4)	(0)	(13)	(13)	(62,432)
Amortization	(84,353)	(3,368)	(191,065)	(2,979)	(2,632)	(2,747)	(12,453)	(5,524)	(0.06)	(15,139)	(6,771)	(478)	(39,437)	(40,744)	(74,735)
Total Investment Change	1,341,454	(23,976)	(31,195,653)	(72,842)	(37,187)	(38,635)	392,441	157,185	1.28	479,057	(623,729)	(57,968)	(1,395,200)	(1,182,522)	(3,014,660)
Ending Balance (2/28/19)	63,575,638	12,066,732	2,212,321,431	12,414,663	10,292,612	10,658,683	27,112,392	13,670,830	56.23	32,456,510	38,602,681	2,912,486	140,241,685	123,890,051	548,858,632
Allocation (%)	1.96%	0.37%	68.09%	0.36%	0.32%	0.33%	0.63%	0.42%	0.00%	1.00%	1.19%	0.09%	4.32%	3.81%	16.89%
FYTD Total Return	2.16%	-0.20%	-1.39%	-0.58%	-0.36%	-0.36%	1.47%	1.16%	2.33%	1.50%	-1.59%	-1.95%	-0.99%	-0.95%	-0.61%

Gaming**															
Beginning Balance (10/01/18)	145,115,563	1,209,891	1,038,486	1,208,828	3,468,843	1,563,291	110,287	48,316	4,496,310	3,264,253	181,152	5,160,102	36,277,577	202,984,296	6,355,976
Interest	4,542,335	37,864	32,499	37,830	138,973	102,836	1,137,941	5,596	161,500	1,137,941	5,596	161,500	1,137,941	5,596	161,500
Ending Balance (3/31/19)	149,657,898	1,247,755	1,070,985	1,246,666	3,607,816	1,666,127	1,118,117	54,852	4,658,280	4,398,086	186,748	5,321,602	37,415,518	208,580,892	6,517,476
Allocation (%)	71.49%	0.60%	0.51%	0.60%	1.71%	0.77%	0.77%	0.77%	2.22%	1.61%	0.09%	2.54%	17.87%	100.00%	100.00%

RETIREMENT															
	10/31/2018	11/30/2018	12/31/2018	1/31/2019	2/28/2019										
Beginning Balance	168,850,751	165,979,663	171,301,934	170,559,031	170,556,721										
UST SECURITIES	512,951,648	519,563,244	473,179,182	518,294,335	535,307,575										
COMMON STOCKS	78,143,586	78,229,991	78,288,633	80,569,602	79,573,029										
CORPORATE BONDS															
OTHER SEC (partnership)	694,309	689,252	675,526	696,840	690,721										
MUNICIPAL BONDS	91,700,190	91,700,190	91,700,190	93,352,853	93,352,853										
INTERNATIONAL (Partnership)	20,005,442	27,141,014	24,028,235	27,355,536	25,662,837										
CASH EQUIVALENTS	1,606,370	1,668,960	1,636,018	1,650,463	1,940,846										
INTEREST RECEIVABLE															
Account Balance	921,823,137	873,952,266	885,962,334	840,789,719	852,478,660	907,084,562									
FYTD Total Return***	-5.19%	-3.89%	-8.75%	-3.18%	-1.60%										

*Performance shown is Net of fees
**Gaming data separated from the Master Trust, interest paid at Quarter End, pursuant to Gaming Refinance
***Simple Total Return ((Overall End Bal / Overall Bgn Bal) - 1)



THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

From: 
Pearline Kirk, Controller
Office of the Controller

Date: May 21, 2019

Subject: Legislation 0121-19-UUFB- \$3 million dollars for the 110 Navajo Nation Chapter's Summer Youth Employment.

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$42,334,700 as of April 10, 2019. This legislation is an unfunded need and it would be considered recurring.
2. This funding request is in the amount of \$3,000,000 for summer youth employment for the 110 Navajo Nation Chapters based upon the 50/50 formula.

If you should have any questions you can contact me at tribal extension X6125



THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

MEMORANDUM

TO: Navajo Nation Council

FROM: 
Dominic Beyal, Executive Director
Office of Management and Budget

DATE: May 17, 2019

SUBJECT: Review of Legislation No. 0121-19 Proposed Supplemental Funding from the UUFB in the amount of \$3,000,000 for Summer Youth Employment to 110 Navajo Nation Chapters

Pursuant to 12 NNC 820 (M), OMB reviewed the subject legislation and provides the following information:

1. The Office of the Auditor General has submitted Report No. 19-11, dated March 2019, stating that the Chapters summer Youth Employment Fund has an available balance of \$1.1 Million as of September 30, 2018. Attached is the Exhibit B that shows all the Chapters Summer Youth Employment available balance. The true and actual balance as of April, 2019, by Office of Auditor General or Division of Community Development, should be considered before any action is taken.
2. Summer Youth Employment is the responsibility of the Department of Dine Education (DODE) Office of Dine Youth by Plan of Operation and Title 2. DODE/ODY currently has a similar proposal under review for \$1.3 million. To avoid duplication and redundancy, perhaps the two (2) budget proposals could be merged or consolidated.
3. The FY 2018 Summer Youth employment resolution (CMY-51-18) budgeted \$2 million to serve 6,600 youth individuals (60 x 110), yet this new proposal for \$3 million would serve 5,500 youth (50 x 110). Why is it more costly when less youth would be served?
4. The legislation on page one (1) indicates it will go to Budget and Finance Committee first then Resource and Development Committee. It seems this should be reversed. DOJ or Legislative Service should review this.
5. OMB advises the Branch Chiefs to prioritize all supplemental funding proposals pursuant to the FY 2019 Budget Resolution CS-68-18 (paragraph 'M'), the FY 2019 Budget Instructions Manual (Section XIV), and the Appropriations Act. This activity should be completed by the three branches to determine priorities. Priorities should be considered first for funding.

Contact OMB for any question or further information.

Xc: PChaco, COS, OPVP; PYellowman, Director, DCD; TLewis, Director, DODE

OFFICE OF MANAGEMENT AND BUDGET • P.O. Box 646 • WINDOW ROCK, AZ. 86515 • (928) 871-6570

FACSIMILE: (928) 871-6567 • WEBSITE: <http://www.omb.navajo-nsn.gov>

\$1.1 Million Summer Youth Employment Fund Balances

Chapters	Available Fund Balance	Chapters	Available Fund Balance
Nenahnezad	50,000	Leupp*	7,000
Tonalea*	48,000	Nageezi	7,000
Upper Fruitland*	42,000	Rock Springs	7,000
Bodaway/Gap*	39,000	Burnham*	6,000
Cove*	34,000	Houck*	6,000
Red Valley	31,000	Jeddito	6,000
Rough Rock	30,000	Nahata Dzit*	6,000
Oljato	29,000	Shiprock	6,000
Beclabito*	27,000	Inscription House*	5,000
Black Mesa	26,000	Kayenta*	5,000
Forest Lake	25,000	Lukachukai	5,000
Whippoorwill*	24,000	Mexican Springs	5,000
Teesto*	23,000	Oak Springs	5,000
Baca/Prewitt*	22,000	Iyanbito	4,000
Ojo Encino*	20,000	Klagetoh	4,000
Huerfano	19,000	Pueblo Pintado	4,000
Littlewater*	19,000	Red Rock	4,000
Red Lake #18	19,000	Dennehotso*	3,000
Toadlena/Two Grey Hills*	19,000	Ganado*	3,000
White Rock*	19,000	Lupton*	3,000
Navajo Mountain	18,000	Tohatchi	3,000
Steamboat*	17,000	Tsalle/Wheatfields	3,000
Whitehorse Lake	17,000	Coalmine Canyon	2,000
Aneth*	16,000	Dilkon*	2,000
LeChee*	16,000	Lake Valley	2,000
Sawmill	16,000	Naschitti*	2,000
St. Michaels	16,000	Red Mesa	2,000
Chichiltah	15,000	Smith Lake	2,000
Crystal	15,000	Tsayatoh	2,000
Kinlichee*	15,000	Alamo	1,000
Many Farms	15,000	Casamero Lake*	1,000
Pinon*	15,000	Chinle*	1,000
Thoreau	15,000	Manuelito	1,000
Wide Ruins	15,000	Nahodishgish	1,000
Counselor	14,000	Nazlini*	1,000
Gadilahi/Tokol	14,000	Rock Point	1,000
Sanostee	14,000	Round Rock	1,000
Birdsprings*	13,000	San Juan*	1,000
Indian Wells	13,000	Sheep Springs*	1,000
Churchrock	12,000	Sweetwater*	1,000
Crowpoint	12,000	Tuba City* *	1,000
Chilchinbeto*	11,000	Cornfields*	0
Fort Defiance*	11,000	Coyote Canyon	0
Torreón/Star Lake	11,000	Mariano Lake	0
Twin Lakes	11,000	Pinedale	0
Becenti	10,000	Shonto*	0
Kaibeto	10,000	Tachee/Blue Gap	0
Low Mountain	10,000	Teec Nos Pos	0
Newcomb*	10,000	Breadsprings*	(1,000)
Greasewood Springs*	9,000	Tohajilee	(2,000)
Whitecone	9,000	Cameron	No data
Mexican Water*	8,000	Coppermine	No data
Standing Rock	8,000	Hardrock	No data
Tolani Lake	8,000	Hogback*	No data
Tselani/Cottonwood	8,000	Ramah	No data

* LGA-certified Chapters

NAVAJO NATION

NNC 2019 Session

6/5/2019

03:33:28 PM

Amd# to Amd#	Legislation 0121-19: Approving	PASSED
MOT Nez, R	Supplemental Funding from the	
SEC Yazzie	UUFB in the Amount of \$3,000,000	
	for the 110 NN Chapters SYEP	

Yea : 23

Nay : 0

Excused : 0

Not Voting : 0

Yea : 23

Begay, E	Crotty	Nez, R	Tso, E
Begay, K	Daniels	Smith	Walker, T
Begay, P	Freeland, M	Stewart, W	Wauneka, E
BeGaye, N	Halona, P	Tso	Yazzie
Brown	Henio, J	Tso, C	Yellowhair
Charles-Newton	James, V	Tso, D	

Nay : 0

Excused : 0

Not Voting : 0

Presiding Speaker: Damon