

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
24th NAVAJO NATION COUNCIL -- Second Year, 2020

AN ACTION RELATING TO NAABIK'ÍYÁTI' COMMITTEE; ACCEPTING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES

SECTION ONE. AUTHORITIES

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 700 (A).
- B. The Naabik'íyáti' Committee is the oversight committee for the Navajo Nation Executive Offices. 12 N.N.C. § 840 (A).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Naabik'íyáti' Committee held a budget hearing and took budget testimony regarding the Navajo Nation Executive Office's Fiscal Year 2021 Budget. 12 N.N.C. § 840 (A).
- B. The Naabik'íyáti' Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Executive Offices. 12 N.N.C. § 840 (A).

SECTION THREE. ACCEPTING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES

- A. The Naabik'íyáti' Committee hereby accepts the proposed Navajo Nation Fiscal Year (FY) 2021 Budget for the Navajo Nation Executive Offices, recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Naabik'iyáti' Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Naabik'iyáti' Committee authorizes the Committee Chairman to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 17 in Favor, and 00 Opposed, on this 1st day of September 2020.


Honorable Raymond Smith, Jr. , Chairman Pro Tem
Naabik'iyáti' Committee

9/3/2020
Date

Motion: Honorable Elmer P. Begay
Second: Honorable Eugene Tso

Chairman Pro Tem Raymond Smith, Jr. not voting

Fiscal Year 2021

The Navajo Nation
Fund Type Budget Summary

EXHIBIT A

FY 2021									
Business Unit Number	Program Title	FY 2020 General Fund Budget	Proposed General Fund Budget	Indirect Cost Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
103001	Ofc of the President/Vice Pres	2,720,287	2,372,857	958,809					3,331,666
103002	NN Washington Office	1,100,000	1,114,362	320,196					1,434,558
103003	Nav-Hopi Land Comm Ofc	485,000	485,000						485,000
103005	Ofc of Miss Navajo Nation	200,000	200,000						200,000
103006	Telecomm Regulatory Comm	365,000	345,000						345,000
103007	Executive Protection Services	475,914	495,914						495,914
103009	Ofc of First Lady	150,000	150,000						150,000
103021	Navajo Youth Advisory Council	100,000	100,000						100,000
Total:		5,596,201	5,263,133	1,279,005	0	0	0	0	6,542,138

Fiscal Year 2021

**The Navajo Nation
General Fund Comparative Summary**

EXHIBIT B

Branch: EXECUTIVE		Division/Office:		EXECUTIVE OFFICES	
(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2021 General Fund Budget	(D) Oversight Committee's Recommended FY 2021 General Fund Budget	(E) Plus or Minus \$ Difference (Column D - Column C)	
103001	Ofc of the President/Vice President	2,372,857	2,372,857	0	
103002	NN Washington Office	1,114,362	1,114,372.00	0	
103003	Nav-Hopi Land Comm Ofc	485,000	485,000.00	0	
103005	Ofc of Miss Navajo Nation	200,000	200,000.00	0	
103006	Telecomm Regulatory Comm	345,000	345,000.00	0	
103007	Executive Protection Services	495,914	495,914.00	0	
103009	Ofc of First Lady	150,000	150,000.00	0	
103021	Navajo Youth Advisory Council	100,000	100,000.00	0	
TOTAL:		5,263,133	5,263,143	0	

Recommended Changes to the General Fund Budget

Branch:

EXECUTIVE

Division/Office:

EXECUTIVE OFFICES

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2021 General Fund Budget (Increase or Decrease \$ Amount)
103001	Ofc of the President/Vice President	Reduce media to \$10,000 and reallocate funds; include additional justification for consulting
103002	NN Washington Office	None
103003	Nav-Hopi Land Comm Ofc	None
103005	Ofc of Miss Navajo Nation	None
103006	Telecomm Regulatory Comm	Eliminate \$1,000 for food and reallocate funds
103007	Executive Protection Services	None
103009	Ofc of First Lady	Insert classification information for unclassified position (Form 3)
103021	Navajo Youth Advisory Council	Review Form 2 to incorporate virtual platforms ; Insert enabling legislation information onto Form 2/Part II

Fiscal Year 2021

The Navajo Nation

EXHIBIT D

Recommended Conditions of Appropriations and Legislative Concerns

Branch:

EXECUTIVE

Division/Office:

EXECUTIVE OFFICES

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
		None

NAVAJO NATION

632

9/1/2020

Navajo Nation Naabikiyati Special Meeting

05:18:26 PM

Amd# to Amd#	Legislation 0207-20: Accepting	PASSED
MOT Begay, E	and Recommending to the Budget	
SEC Tso, E	and Finance Committee the	
	Proposed Fiscal Year 2021....	

Yeas : 17

Nays : 0

Excused : 2

Not Voting : 4

Yea : 17

Begay, K	Damon	Slater, C	Tso, E
Begay, P	Freeland, M	Stewart, W	Tso, O
Brown	Henio, J	Tso, C	Walker, T
Charles-Newton	James, V	Tso, D	Wauneka, E
Crotty			

Nay : 0

Excused : 2

Halona, P	Daniels
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Not Voting : 4

Yazzie	Yellowhair	Nez, R	Begay, E
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Presiding Speaker: Smith