

RESOLUTION OF THE
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE
THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION
DIVISION OF HUMAN RESOURCES

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 400(A).
- B. The Health, Education and Human Services Committee is the oversight committee for the Navajo Nation Division of Human Resources. 2 N.N.C. § 401(B)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840(A).

SECTION TWO. FINDINGS

- A. The Health, Education and Human Services Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of Human Resources Fiscal Year 2019 Budget. 12 N.N.C. § 840(A).
- B. The Health, Education and Human Services Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Division of Human Resources. 12 N.N.C. § 840(A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE
NAVAJO NATION DIVISION OF HUMAN RESOURCES

- A. The Health, Education and Human Services Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Division of Human Resources, recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- B. The Health, Education and Human Services Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**, and Recommended Carryovers, **Exhibit F**.
- C. The Health, Education and Human Services Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Health, Education and Human Services Committee of the 23rd Navajo Nation Council at a duly called meeting at Window Rock, (Navajo Nation) Arizona, at which a quorum was present and that same was passed by a vote of 3 in favor, 0 opposed, 1 abstained this 16th day of July 2018.

N-M B.

Norman M. Begay, Vice-Chairperson
Health, Education and Human Services Committee
23rd Navajo Nation Council

Motion: Honorable Nathaniel Brown
Second: Honorable Jonathan L. Hale

**The Navajo Nation
Fund Type Budget Summary**

Business Unit Number	Program	FY 2018 General Fund Budget	Fiscal Year 2019 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
114001	Division of Human Resources Administration	346,576	333,403	279,991					613,394	
114002	Navajo Nation Band	16,000	71,000						71,000	
114003	Navajo Nation TV and Film	387,007	406,305			18,000			424,305	
114004	Office of Navajo Labor Relations	142,941	100,154	370,537					470,691	
114005	Office of Navajo Women and Families	33,077	34,110						34,110	
114006	Staff Development & Training	71,308	342,670	0					342,670	
114007	Navajo Occupational Safety and Health Administration	52,757	129,179	139,875					269,054	
114009	Department of Personnel Management	973,316	692,029	879,527					1,571,556	
114010	Navajo Department of Workforce Development	104,624	108,559					10,164,261	10,272,820	
114018	Office of Background Investigations	220,545	167,645	199,145		22,500			389,290	
118024	Department of Child Support Services				900,000			3,600,000	4,500,000	
714001	Navajo Nation Retirement Funds					41,700,000			41,700,000	
714002	Department of Retirement Services					1,375,000			1,375,000	
714003	Retirement Plan Administration Committee					70,000			70,000	
K170704	Navajo Office of Vital Records and Identification							2,234,155	2,234,155	
Total		2,348,151	2,385,054	1,869,075	900,000	40,500	43,145,000	0	15,998,416	64,338,045

EXHIBIT B

Division: Human Resources

Revised 7.13.18

Fiscal Year 2019

The Navajo Nation

EXHIBIT D

Recommended Conditions of Appropriations and Legislative Concerns

Branch: _____ Executive _____ Division: _____ Human Resources _____

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
114001	Division of Human Resources Admin	
114002	Navajo Nation Band	
114003	Navajo Nation TV and Fil	
114004	Office of Navajo Labor Relations	
114005	Office of Navajo Women and Families	
114006	Staff Development and Training	
114007	Navajo Occupational Safety and Health Administration	
114009	Department of Personnel Management	
114010	Navajo Department of Workforce Devel	
114018	Office of Background Investigations	

EXHIBIT E

Division: Human Resources

Revised 7.13.18

Fiscal Year 2019

**The Navajo Nation
Recommended General Fund Budget CARRYOVER**

EXHIBIT F

Branch: _____ Executive _____

Division: _____ Human Resources _____

Business Unit Number	Program Title	Explanation of Recommended General Fund Budget CARRYOVER from FY18 into FY 2019
114001	Division of Human Resources Administration	Remaining unspent balance available in 114001-9010 [LOD6] allocated for DHR Administration Office Complex. 114001-6520 [LOD6] allocated for Consultant MGT of America as Cost Share Salary Study with NNDPM.
114002	Navajo Nation Band	0
114003	Navajo Nation TV and Film	0
114004	Office of Navajo Labor Relations	0
114005	Office of Navajo Women and Families	0
114006	Staff Development and Training	0
114007	Navajo Occupational Safety and Health Admin	Remaining unspent balance available in 114007-6520 [LOD6] allocated for Consultant Dine Institute to complete Standards and Regulations per the Navajo OSH Act of 2000. Contract ends in 2019.
114009	Department of Personnel Management	Remaining unspent balance available in 114009-6520 [LOD6] allocated for Consultant MGT of America to complete Salary Study to develop Navajo Nation Salary Scale for Navajo Nation employees. Contract ends January 2019.
114010	Navajo Department of Workforce Development	0
114018	Office of Background Investigations	0