

LEGISLATIVE SUMMARY SHEET

Tracking No. 0119-23

DATE: May 24, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO AN EMERGENCY; APPROVING \$833,532 FROM THE UNRESERVED, UNDESIGNATED FUND (“UUFb”) FOR THE NAVAJO DEPARTMENT OF EMERGENCY MANAGEMENT, CHINLE CHAPTER, AND NAZLINI CHAPTER FOR EXPENSES ARISING OUT OF FLOODING IN AND AROUND CHINLE CHAPTER; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L) TO ALLOW USE OF UUFb FUNDS FOR RECURRING EXPENSES

PURPOSE: The purpose of this proposed resolution is to provide a supplemental appropriation for emergency assistance relief in and around Chinle Chapter.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

25th NAVAJO NATION COUNCIL - First Year, 2023

Introduced by:



(Prime Sponsor)

Tracking No. 0119-23

AN ACTION

RELATING TO AN EMERGENCY; APPROVING \$833,532 FROM THE
UNRESERVED, UNDESIGNATED FUND ("UUF") FOR THE NAVAJO
DEPARTMENT OF EMERGENCY MANAGEMENT, CHINLE CHAPTER, AND
NAZLINI CHAPTER FOR EXPENSES ARISING OUT OF FLOODING IN AND
AROUND CHINLE CHAPTER; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND
§820(L) TO ALLOW USE OF UUF FUND FOR RECURRING EXPENSES

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).

As such, the Council may approve supplemental appropriations whenever additional
sources of revenues above current revenue projections are anticipated and such revenues
exceed the required reserve amount. 12 N.N.C. §820(L).

B. The Navajo Nation Council may approve emergency legislation to address any matter
"constituting an emergency [that] shall be limited to the cessation of law enforcement
services, and disaster relief services, fire protection services or other direct services
required as an entitlement under Navajo Nation or Federal law, or which directly threaten
the sovereignty of the Navajo Nation. Such an emergency matter must arise due to the

1 pressing public need for such resolution(s) and must be a matter requiring final action by
2 the Council.” 2 N.N.C. §164 (A)(16).

3 C. This resolution is being offered as an emergency due to the current and immediate need to
4 provide disaster relief services to Navajo Nation communities, particularly those residents
5 living in isolated and remote locations impacted by the severe winter weather conditions.
6 The flooding in Chinle, which began April 21, 2023, the effects of which are still
7 continuing, constitutes an emergency necessitating the use of disaster relief services
8 throughout the area.

9 D. The restrictions on supplemental appropriations, including all monies from the Navajo
10 Nation’s UUFb, include:

11 1. Payment of recurring government operating expenses shall be from recurring revenues
12 and payment of nonrecurring expenses shall be from nonrecurring revenues such as
13 UUFb funds. 12 N.N.C. §820(E) and §820(F).

14 2. Specifically, the UUFb shall not be used for recurring government expenditures or
15 operations. 12 N.N.C. §820(J) and §820(L).

16 3. Nonrecurring revenues funds may be used only after the Controller determines whether
17 or not such revenues are subsidizing an imbalance between the Navajo Nation’s
18 recurring revenues and expenditures, and government expenditures shall only be
19 authorized if a long-term (3-year to 5-year year) forecast shows that the operating deficit
20 will not continue; otherwise, nonrecurring revenues will be added to the UUFb. 12
21 N.N.C. §820(F).

22 4. The above provisions in Title 12 may be amended or waived by a two-thirds vote of the
23 full Navajo Nation Council. 12 N.N.C. §820(F) and 12 N.N.C. §880.

24 5. In compliance with 12 N.N.C. §820(F) all UUFb funding requests must be reviewed by
25 the Controller. Such review is also required because the Controller determines which
26 revenues and expenses are recurring and which are non-recurring. 12 N.N.C. §820(L).

27 6. In compliance with 12 N.N.C. §820(M) all UUFb funding requests must be submitted to
28 the Office of Management and Budget (“OMB”) for a budget impact analysis.

29
30 **SECTION TWO. FINDINGS**

- 1 A. The Navajo Nation Commission on Emergency Management approved Resolution CEM
2 23-01-19, attached as **Exhibit A**, declaring a State of Emergency for the Navajo Nation due
3 to severe inclement winter weather conditions, including heavy snow, heavy winds,
4 significant mud conditions, and flooding.
- 5 B. The Navajo Nation Commission on Emergency Management approved Resolution CEM
6 23-04-25, attached as **Exhibit B**, declaring a State of Emergency for the Chinle Chapter,
7 Navajo Nation, Apache County Arizona, for the areas significantly impacted by flooding
8 due to snow accumulation, snow melt, and run-off, creating a public health and safety risk.
- 9 C. The Board of Supervisors for Apache County approved Resolution 2023-09, attached as
10 **Exhibit C**, declaring a State of Emergency on April 24, 2023, due to impassable roadways
11 from mud and water runoff that caused Apache County citizens within the Chinle Wash on
12 the Navajo Nation to be stranded in their homes denying them access to food and medical
13 assistance, putting their lives and well-being at risk.
- 14 D. This State of Emergency is ongoing and continues to impact Chinle Chapter, and other
15 areas of the Navajo Nation, creating severe conditions requiring the Navajo Nation to
16 provide the necessary resources to address the needs of the impacted communities, such as
17 mobilized relief to mitigate further threats to human lives and to provide safety.
- 18 E. The Navajo Nation Department of Emergency Management (“DEM”) within the Navajo
19 Department of Public Safety, requested a supplemental appropriation in the amount of
20 \$78,532 to Business Unit 116019, Department of Emergency Management, and submitted
21 Appendix K “Supplemental Funding Proposal Funding Summary,” along with Budget
22 Forms 1, 2, and 4, with a memo justifying that supplemental funding is needed for the
23 overall emergency response efforts all of which are included in **Exhibit D**. The
24 supplemental funds will be used for personnel who are responding to the emergency for
25 overtime and travel expenses, including mileage and lodging, as well as ATV/UTV
26 supplies and to purchase diesel fuel for the mobile command unit.
- 27 F. The Office of the Controller (“OOC”) has provided a memorandum, dated May 17, 2023,
28 attached as **Exhibit E**, to satisfy the requirements of 12 N.N.C. §820(F) and §820(L)
29 indicating that DEM’s supplemental appropriation request for BU# 116019 is **recurring**
30 and that the unaudited balance of the UUFB as of May 4, 2023 is \$15, 236, 298.

1 G. The OMB has provided a memorandum for DEM, dated May 11, 2023, attached as **Exhibit**
2 **F**, regarding this funding request to satisfy the budget impact analysis requirement 12
3 N.N.C. §820(M).

4 H. The DEM requested a supplemental appropriation of \$ 500,000 to Business Unit 116020,
5 Emergency Management / Disaster Account, and submitted Appendix K "Supplemental
6 Funding Proposal Funding Summary," along with Budget Forms 1,2, and 4, all of which
7 are included in **Exhibit G**. The supplemental funds in this Business Unit will be used for
8 direct services and will be used to purchase food, water, propane, fire wood, fuel for
9 equipment, and other supplies needed for emergencies.

10 I. The OOC reviewed DEM's request for Business Unit 116019 and prepared a memo, dated
11 May 17, 2023, which is attached as **Exhibit E**. The OOC determined DEM's request for a
12 supplemental appropriation in Business Unit 116020 is **recurring** and noted the unaudited
13 balance in the UUFb as of May 4, 2023 is \$15,236,298. The Office of Management and
14 Budget ("OMB") reviewed DEM's submission and noted its comments in a memo dated
15 May 12, 2023, attached as **Exhibit F**.

16 J. Chinle Chapter requested a supplemental appropriation of \$220,000 into Business Unit
17 108015 and submitted Appendix K, "Supplemental Funding Proposal Funding Summary,"
18 along with Budget Forms 1, 2, and 4, all of which are included in **Exhibit H**, along with a
19 letter from Chinle Chapter's President and a Chapter Resolution indicating the need for the
20 funding.

21 K. The OMB memo related to Chinle Chapter's request for a supplemental appropriation,
22 dated May 12, 2023, is attached as **Exhibit I**. The OOC memo related to Chinle Chapter's
23 request, as previously noted, is attached as **Exhibit E**, and noted that the supplemental
24 funding request is **non-recurring**.

25 L. Nazlini Chapter requested a supplemental appropriation of \$ 35,000 into Business Unit
26 108020 and submitted Appendix K, "Supplemental Funding Proposal Funding Summary,"
27 along with Budget Forms 1, 2, and 4, all of which are included in **Exhibit J**.

28 M. The OMB memo related to Nazlini's Chapter's request for a supplemental appropriation,
29 dated May 12, 2023, is attached as **Exhibit K**. The OOC memo related to Chinle Chapter's
30

request, as previously noted, is attached as **Exhibit E**, and noted that the supplemental funding request is **non-recurring**.

N. The Navajo Nation Council has determined that approving the requested UUFb funds for the Navajo Department of Emergency Management, Chinle Chapter, and Nazlini Chapter is an urgent and critical priority for the Navajo Nation.

SECTION THREE. APPROVAL OF \$78, 532 FROM THE UUFb TO THE NAVAJO DEPARTMENT OF EMERGENCY MANAGEMENT, BUSINESS UNIT # 116019

A. The Navajo Nation Council approves \$78,532 from the UUFb to the Department of Emergency Management, Business Unit # 116019 as indicated in **Exhibit D**.

B. The approved UUFb funds shall be from those revenues that exceed the 10% minimum balance of the UUFb which must be maintained according to 12 N.N.C. §820(J).

SECTION FOUR. APPROVAL OF A SUPPLEMENTAL APPROPRIATION FROM THE UUFb FOR THE NAVAJO DEPARTMENT OF EMERGENCY MANAGEMENT, EMERGENCY MANAGEMENT / DISASTER ACCOUNT IN THE AMOUNT OF \$500,000.

A. The Navajo Nation Council approves \$500,000 from the UUFb to Navajo DEM Emergency Management / Disaster Account, Business Unit # 116020, as indicated in **Exhibit G**.

B. The approved UUFb funds shall be from those revenues that exceed the 10% minimum balance of the UUFb which must be maintained according to 12 N.N.C. §820(J).

SECTION FIVE. APPROVAL OF SUPPLEMENTAL APPROPRIATION TO CHINLE CHAPTER IN THE AMOUNT OF \$220,000

A. The Navajo Nation Council approves a supplemental appropriation to Chinle Chapter, Business Unit 108015 in the amount of \$220,000 as indicated in **Exhibit H**.

B. The approved UUFb funds shall be from those revenues that exceed the 10% minimum balance of the UUFb which must be maintained according to 12 N.N.C. §820(J).

1 **SECTION SIX. APPROVAL OF SUPPLEMENTAL APPROPRIATION TO NAZLINI**
2 **CHAPTER IN THE AMOUNT OF \$35,000**

3 A. The Navajo Nation Council approves a supplemental appropriation to Nazlini Chapter,
4 Business Unit 108015 in the amount of \$35,000, as indicated in **Exhibit J**.

5 B. The approved UUFB funds shall be from those revenues that exceed the 10% minimum
6 balance of the UUFB which must be maintained according to 12 N.N.C. §820(J).

7
8 **SECTION SEVEN. DIRECTIVES TO CHINLE CHAPTER CONCERNING FLOOD**
9 **MITIGATION AND OTHER FUTURE EMERGENCY PLANNING**

10 A. The Navajo Nation Council notes that Chinle Chapter has not completed its Emergency
11 Management Plan as requested in Resolution RDCMY-47-17. As Chinle Chapter is in a
12 floodplain and flood mitigation is a priority, Chinle Chapter shall complete an
13 Emergency Management Plan as requested in Resolution RDCMY-47-17 before the
14 end of Fiscal Year 2023.

15 B. Additionally, Chinle Chapter shall submit an Emergency Housing Policy (the "Policy")
16 to distribute the \$100,000 appropriated for emergency housing assistance to repair
17 homes damaged due to the flooding that occurred in Chinle before any distribution of
18 the funds for housing repair is distributed.

19 C. Chinle Chapter shall prepare the Policy with the assistance of the Division of
20 Community Development. Furthermore, the Policy shall be approved by the Resources
21 and Development Committee ("RDC") and shall include the application form the
22 Chapter will use to determine eligibility for assistance and list of documents that are
23 required to be submitted with the application. Before Chinle Chapter disburses funds
24 under the Policy, it shall obtain two approval signatures on the application, the Chapter
25 Manager and one of the Chapter officials.

26
27 **SECTION EIGHT. DIRECTIVES TO EXECUTIVE BRANCH DIVISIONS**
28 **CONCERNING CHINLE CHAPTER'S EMERGENCY HOUSING REPAIR**
29 **FUNDING**

30 The OOC, OMB, Division of Community Development, and Department of Justice are

1 directed that before disbursement to Chinle Chapter for the \$100,000 designated for
2 emergency home repairs, Chinle Chapter shall secure RDC's approval of the Policy
3 referenced in Section 7(B) and (C) above. The purpose is to ensure the designated funds are
4 being spent in accordance with sound fiscal management principles. Until such time as
5 Chinle Chapter's Policy is approved by RDC, the \$100,000 designated for home repairs shall
6 not be distributed.

7
8 **SECTION NINE. WAIVING 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) TO**
9 **ALLOW USE OF UUFB FUNDS FOR RECURRING EXPENSES**

10 The Navajo Nation hereby waives 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to allow
11 use of the UUFB to Navajo DEM Business Units 116019 and 116020, as shown in **Exhibits D**
12 **and G**. These waivers are necessary because the proposed UUFB expenditures are considered
13 recurring government expenses.

14
15 **SECTION TEN. EFFECTIVE DATE**

16 This Act shall become effective pursuant to 2 N.N.C. §221(B) and 2 N.N.C. §164(A)(17).

17
18 **SECTION ELEVEN. SAVING CLAUSE**

19 If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by
20 a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the
21 remainder of this Act shall be the law of the Navajo Nation.



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

CEM 23-01-19

**RESOLUTION OF THE NAVAJO NATION
COMMISSION ON EMERGENCY MANAGEMENT**

**DECLARING A STATE OF EMERGENCY FOR THE NAVAJO NATION DUE TO SEVERE WINTER SNOW STORMS AND
SUBSEQUENT MUD FROM SNOW MELT CREATING POTENTIAL PUBLIC HEALTH AND SAFETY RISKS ACROSS THE
NAVAJO NATION**

WHEREAS:

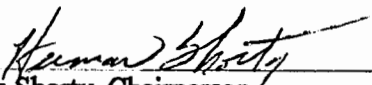
1. Pursuant to 2 N.N.C. § 881, the Navajo Nation Council established the Commission on Emergency Management. The Commission is authorized to assess, verify, recommend and declare states of emergency with the concurrence of the President of the Navajo Nation; and
2. Pursuant to 2 N.N.C. § 883, (A) and (C) the Commission in conjunction with the Department of Emergency Management is empowered to coordinate emergency and disaster relief services by Navajo Nation and non-tribal entities and to recommend and deploy appropriate resources regarding natural and man-made emergencies; and
3. Pursuant to 2 N.N.C. § 884 (B) (2), the Commission on Emergency Management may seek assistance from federal, state, other tribal governments, and local and private agencies to address emergency and disaster related situations; and
4. Communities within the Navajo Nation are experiencing impacts from the severe inclement winter weather conditions, including, but not limited to, heavy snow, high winds, significant mud conditions and flooding, particularly impacting residents living in isolated and remote locations of the Navajo Nation; and
5. Due to potential impacts and substantial public health and safety from severe winter snow storms and subsequent mud conditions resulting from snow melt that creates potential public safety risks across the Navajo Nation; and
6. Any or all initial response(s) are first at the local level. However, communication and coordination are to be established for effective response(s); and
7. It is necessary and crucial to ensure public health and safety issues are addressed through adequate assessments, establishment of priorities, communication, safety measures, coordination, and use of appropriate resources to mobilize relief efforts.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Navajo Nation Commission on Emergency Management hereby declares a State of Emergency for the Navajo Nation due to severe inclement winter weather conditions, including, but not limited to, heavy snow, high winds, significant mud conditions and flooding, particularly impacting residents living in isolated and remote locations of the Navajo Nation; and
2. The needs of the Navajo Nation are to be addressed in a manner so as to provide the necessary resources required to address said declared State of Emergency. This includes, but not limited to, resources of personnel, equipment, monetary funding, and other resources as may be required to protect the health, safety and welfare of the citizens of the Navajo Nation; and
3. Navajo Nation Commission on Emergency Management hereby finds it necessary and crucial to address the needs of the Navajo Nation through adequate assessments, establishment of priorities, communications, safety measures, coordination, and use of appropriate resources to mobilize relief and mitigate further threats to human lives and safety; and
4. The Navajo Nation Commission on Emergency Management finds it necessary for responsible Navajo Nation entities to immediately begin and maintain coordination for use of resources to meet the needs of all communities; and
5. The Navajo Nation activate available emergency resources such as funding to cover personnel, equipment, and other means as determined fit and feasible to restore and sustain vital community infrastructure.

CERTIFICATION

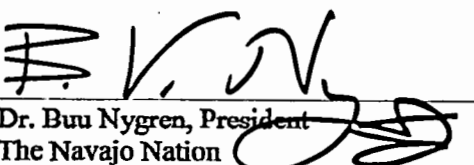
We hereby certify that the foregoing declaration was duly considered by the Navajo Nation Commission on Emergency Management in a duly called meeting at Window Rock, Navajo Nation, (Arizona), at which a quorum was present and that same passed by a vote of 4 in favor, 0 opposed, and 0 abstained, this 19th day of January 2023.


Herman Shorty, Chairperson
Commission on Emergency Management

Motion: Ben Bennett

Second: Dicky Bain

CONCURRENCE:


Dr. Buu Nygren, President
The Navajo Nation


Richelle Montoya, Vice President
The Navajo Nation



The Navajo Nation **DR. BUU NYGREN** PRES
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** VICE PRESIDENT

EXHIBIT

B

CEM 23-04-25

**RESOLUTION OF THE NAVAJO NATION
COMMISSION ON EMERGENCY MANAGEMENT**

DECLARING A STATE OF EMERGENCY FOR THE CHINLE CHAPTER, APACHE COUNTY, NAVAJO NATION, ARIZONA,
SPECIFICALLY FOR THE AREAS SIGNIFICANTLY IMPACTED BY FLOODING DUE TO SNOW ACCUMULATION, SNOW
MELT, AND RUN-OFF, CREATING PUBLIC HEALTH AND SAFETY RISKS

WHEREAS:


1. Pursuant to 2 N.N.C. § 881, the Navajo Nation Council established the Commission on Emergency Management. The Commission is authorized to assess, verify, recommend and declare states of emergency with the concurrence of the President of the Navajo Nation; and
2. Pursuant to 2 N.N.C. § 883, (A) and (C) the Commission in conjunction with the Department of Emergency Management is empowered to coordinate emergency and disaster relief services by Navajo Nation and non-tribal entities and to recommend and deploy appropriate resources regarding natural and man-made emergencies; and
3. Pursuant to 2 N.N.C. § 884 (B) (2), the Commission on Emergency Management may seek assistance from federal, state, other tribal governments, and local and private agencies to address emergency and disaster related situations; and
4. Chinle Chapter has experienced severe impacts from flooding as a result of accumulation of water from natural sources such as snow melt, which has caused extreme seasonal run-off, and exacerbated mud conditions, particularly impacting individuals, residences, and other community attributes along the Chinle Wash (downstream, i.e., Many Farms), including damages to homes, property, roads, and continued threats to life, health, safety, infrastructure, and property;
5. Flooding has displaced residents living along the Chinle Wash, triggered evacuations, power outages, potential impacts to utility systems, opening of shelters for the displaced, injuries, damages and loss of possessions; and
6. Local transportation networks have been affected, roads closures have occurred, flooding has damaged local roads, with physical damages evident, including erosion and gullying; and
7. Flood waters eroded an existing berm, significantly impacting homes, property, residents, and presents on-going threats to public health and safety, with potential to increase deposition of silt and sedimentation; and
8. There remain substantial hazards, threats, and impacts to public health and safety from on-going flooding, which need to be addressed through adequate assessments, establishment of priorities, communication, safety measures, coordination, and use of appropriate resources to mobilize relief efforts in the impacted areas.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Navajo Nation Commission on Emergency Management hereby declares a State of Emergency for the Chinle Chapter, Navajo Nation, Apache County, Arizona, for the areas significantly impacted by flooding due to snow accumulation, snow melt, and run-off, creating potential public health and safety risks; and
2. The needs of the Chinle Chapter are to be addressed in a manner so as to provide the necessary resources required to address said declared State of Emergency. This includes, but is not limited to, resources of personnel, equipment, monetary funding, and other resources as may be required to protect the health, safety and welfare of the affected residents of the Chinle Chapter (including downstream, i.e., Many Farms); and
3. Navajo Nation Commission on Emergency Management hereby finds it necessary and crucial to address the needs of the Chinle Chapter through adequate assessments, establishment of priorities, communications, safety measures, coordination, and use of appropriate resources to mobilize relief and mitigate further threats to human lives and safety; and
4. The Navajo Nation Commission on Emergency Management finds it necessary for responsible Navajo Nation entities to immediately begin and maintain coordination for use of resources to meet the needs of all communities; and
5. The Navajo Nation and the Chinle Chapter shall activate available emergency resources such as funding to cover personnel, equipment, and other means as determined fit and feasible to restore and sustain vital community infrastructure.

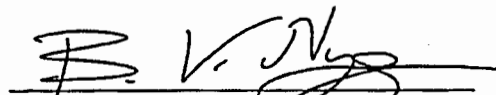
CERTIFICATION

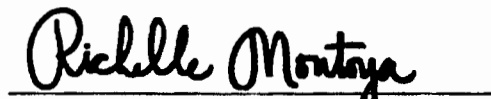
We hereby certify that the foregoing declaration was duly considered by the Navajo Nation Commission on Emergency Management in a duly called meeting at Window Rock, Navajo Nation, (Arizona), at which a quorum was present and that same passed by a vote of 4 in favor, 0 opposed, and 0 abstained, this 25th day of April, 2023.


Herman Shorty, Chairperson
Commission on Emergency Management

Motion: Ben Bennett
Second: Dicky Bain

CONCURRENCE:


Dr. Buu Nygren, President
The Navajo Nation


Richelle Montoya, Vice President
The Navajo Nation



RYAN N. PATTERSON
MANAGER-CLERK
ST. JOHNS, AZ 8593

JOE SHIRLEY, JR.
MEMBER OF THE BOARD
DISTRICT I
P.O. Box 1952, Chinle, AZ 86503

ALTON JOE SHEPHERD
CHAIRMAN OF THE BOARD
DISTRICT II
P.O. Box 994, Ganado, AZ 86505

NELSON DAVIS
VICE CHAIRMAN OF THE BOARD
DISTRICT III
P.O. Box 428, St. Johns, AZ 85936

**BOARD OF SUPERVISORS
OF APACHE COUNTY**

P.O. BOX 428
ST. JOHNS, ARIZONA 85936

TELEPHONE: (928) 337-7503
FACSIMILE: (928) 337-2003

**RESOLUTION 2023 - 09
DECLARATION OF A STATE OF EMERGENCY**

WHEREAS, it is the desire and duty of the Apache County Board of Supervisors to protect the health, safety and welfare of the citizens of Apache County;

WHEREAS, that due to the current snow melt accumulations, many Apache County citizens within the Chinle Wash on the Navajo Nation are stranded in their homes denying them access to food and medical assistance, endangering their lives and well being, threatening to damage their homes and property and endangering their livestock;

WHEREAS, many current roadways in Apache County are impassable due to the mud and water runoff and otherwise damaging the roadways that will strand many citizens of Apache County in their homes denying them access to food and medical assistance, endangering lives and wellbeing;

WHEREAS, the Apache County Board of Supervisors, pursuant to Arizona Revised Statutes Section 26-301 et seq. declares a State of Emergency to exist on private, state, federal and tribal lands;

BE IT FURTHER RESOLVED that Apache County will provide mutual aid to the affected areas in Apache County pursuant to its ordinances, emergency plans and intergovernmental agreements which shall include personnel, equipment and other available resources;

BE IT FURTHER RESOLVED, pursuant to Arizona Revised Statutes Section 26-311, the chairman of the Apache County Board of Supervisors is authorized to issue any proclamation necessary and permissible concerning the current snow melt and mud emergency declared by the resolution;

Approved this 24th day of April, 2023.

Alton Joe Shepherd
Chairman of the Board

ATTEST:

Ryan N. Patterson
Clerk of the Board

**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

PART I. Business Unit No.: 116019 **Program Title:** Department of Emergency Management
Division/Branch: PUBLIC SAFETY **Amount Requested:** 78,532.00 **Prepared By:** Harlan Cleveland
Phone No.: (928) 871-6892 **Email Address:** hcleveland@navajo-nsn.gov

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The Navajo Department of Emergency Management is requesting additional funds to supplement the overall emergency response efforts of the Navajo Nation. Additional fund request are for personnel overtime whom are responding to emergencies. Travel expenses for use of vehicles pertaining to mileage as well as for lodging and food while responding on the Navajo Nation. Supplies for operating expenses to purchase office supplies to maintain daily operations, to purchase ATV/UTV supplies, and to purchase diesel fuel to supply the Mobile Command Unit that deploys out to local communities in response to emergencies throughout the Navajo Nation. Special transaction expenses are to support logistics for personnel whom may be deployed, the EOC and any other emergencies. The funds being requested are to provide direct services and much needed assistance for the Navajo citizens in the event of a local emergency across the Navajo Nation.

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.


REVIEWED BY: Division Director's Signature / Date

15 May 2023
RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date

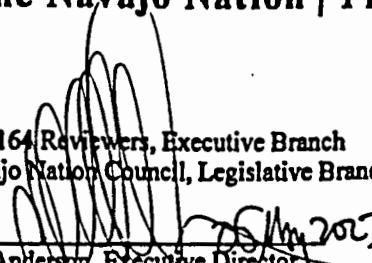


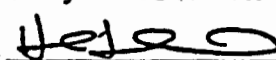
DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM

TO : 2 NNC§ 164 Reviewers, Executive Branch
25th Navajo Nation Council, Legislative Branch

THRU :  7/5/2023
Michael Anderson, Executive Director
Navajo Division of Public Safety

FROM : 
Harlan Cleveland, Special Operations Coordinator
(D) Emergency Management Director
Navajo Police Department/DPS

DATE : May 4, 2023

SUBJECT : JUSTIFICATION REQUEST FOR EMERGENCY FUNDING
RE: Chinle Flooding & Imminent Emergency Situations
CEM 23-01-19 State of Emergency Declaration "Winter Storm"
CEM 23-04-25 State of Emergency Declaration "Chinle Flooding:"

This memorandum is justification to request for emergency funding for the Navajo Department of Emergency Management (NDEM) from the Unreserved, Undesignated Fund Balance (UUFB) in the amount of \$ 578,532 from the 25th Navajo Nation Council as a result of the Emergency Declarations that have been issued by the Commission on Emergency Management (CEM 23-01-19) due to the recent extreme Winter Snowstorms that affected many Navajo residents throughout the Navajo Nation. Another Emergency Declaration was issued by the Commission on Emergency Management (CEM 23-04-25) due to Flooding from Snow Accumulation, Snow Melt and Run-Off creating Public Health and Safety Risks in the Chinle Community.

The Navajo Department of Emergency Management is responsible for managing the Navajo Nation Emergency Operations Center (EOC) in response to the Emergency Declarations issued by the Commission on Emergency Management (CEM) as a result of the severe winter snowstorms and flooding throughout the Nation, which has also created a concern for the public health and safety.

The Department has exhausted its own Department General Funds BU #116019 account responding to emergencies throughout the Nation. The Disaster Assistance BU # 116020 account is also being depleted from these emergencies mentioned. The Disaster assistance account is the



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

primary account utilized to respond to emergencies declared by CEM. These two (2) accounts are in dire need of replenishment to adequately respond to any/all declared emergencies. If and when the Federal Emergency Management Agency (FEMA) reimbursement is available, the funds reimbursed to the department will be deposited back into the identified business units.

For this, the Department of Emergency Management respectfully requests your assistance from the 25th Navajo Nation Council to replenish the Department and Disaster Assistance funds, so that Emergency Operations Center can continue to support the Incident Command Posts during emergencies throughout the Navajo Nation.

Should you have any questions, please feel free to contact me at (928) 871-6892.

Xc: File

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 01 of 05
BUDGET FORM 1

PART I. Business Unit No.: 116019		Program Title: Department of Emergency Management		Division/Branch: Public Safety	
Prepared By: Harland Cleveland		Phone No.: 928-871-6892		Email Address: hcleveland@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)	Fiscal Year Item	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
UJFB	1001/22-09/30/23	78,532.00	100%	2001 Personnel Expenses	1	205,002	15,206	220,208
				3000 Travel Expenses	1	42,158	11,326	53,484
				3500 Meeting Expenses				
				4000 Supplies	1	24,917	22,000	46,917
				5000 Lease and Rental				
				5500 Communications and Utilities		3,000	0	3,000
				6000 Repairs and Maintenance	1	49,086	10,000	59,086
				6500 Contractual Services				0
				7000 Special Transactions	1	7,504	20,000	27,504
				8000 Public Assistance				0
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL:				TOTAL		\$331,667.00	78,532.00	410,199

PART IV. POSITIONS AND VEHICLES			
Total # of Positions Budgeted:		(D)	(E)
		4	0
Total # of Vehicles Budgeted:		2	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

<p>SUBMITTED BY: HARLAND CLEVELAND</p> <p>Program Manager's Printed Name: <u>Harland Cleveland</u></p> <p>Program Manager's Signature and Date: <u>[Signature] 5/14/23</u></p>	<p>APPROVED BY: MICHAEL ANDERSON</p> <p>Division Director / Branch Chief's Printed Name: <u>Michael Anderson</u></p> <p>Division Director / Branch Chief's Signature and Date: <u>[Signature] 5/14/23</u></p>
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 116019

Program Name/Title:

Navajo Department of Emergency Management

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

LOCAP-07-18 The purpose of the Navajo Department of Emergency Management is to provide effective and efficient emergency management services on a 24-hour basis to everyone within the territorial jurisdiction of the Navajo Nation, as defined by Title 7 N.N.C. § 254 and 18 U.S.C. § 1151. An objective of the department is coordinating such services with other Navajo Nation divisions, departments, programs and local communities as well as other tribal, federal, state and county organizations.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR	2nd QTR	3rd QTR	4th QTR
Goal	Actual	Goal	Actual	Goal
Actual				

1. Goal Statement:

Conduct 3 program orientation per quarter

Program Performance Measure/Objective:

Promoting Program Services - Community outreach, presentations.

2. Goal Statement:

Conduct awareness & presentations regarding CERT, ATV training, Amber Alert and ICS

Program Performance Measure/Objective:

Promote emergency preparedness and safety through CERT, ATV training, Amber Alert, ICS

3. Goal Statement:

Respond to emergencies, provide direct services to Navajo Nation communities

Program Performance Measure/Objective:

Provide direct support, technique assistance to Public Safety and Chapters

4. Goal Statement:

Close out FEMA Project Worksheets, issue reimbursements checks.

Program Performance Measure/Objective:

Close out FEMA Disaster Grants

5. Goal Statement:

Conduct In-service training for staff - cross training

Program Performance Measure/Objective:

In-service trainings, refresher training.

3		3		3		3	
4		4		4		4	
8		8		8		8	
2		2		2		2	
2		2		2		2	

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

HARLAND CLEVELAND

Program Manager's Printed Name

MICHAEL ANDERSON

Division Director/Branch Chief's Printed Name

[Signature]
Program Manager's Signature and Date

[Signature]
Division Director/Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 03 of 05
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Navajo Department of Emergency Management

Business Unit No.: _____

116019

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	2001 PERSONNEL EXPENSES		15,206
	Employee overtime and fringe benefits. Adjust/Salary and merit payment for eligible personnel.		
2510	Overtime	10,000	
2520	Overtime for staff for responding to afterhours emergencies.		
2900	Fringe Benefits		
2900	Overtime 10,000 x 52.06% =	5,206.00	5,206
		5,206.00	
			11,226
	3000 TRAVEL EXPENSES		
	Monthly mileage and fleet rental. Meals, lodging and air fare directly related to program business and other miscellaneous travel expenses.		
3110	Fuel		4,341
3113	Mileage: (Group B, Class V Truck) 1,500 ml. x .47 x 3 mos =	2,115	2,241.90
3113	Mileage: (Group C, Class XV Sport Utility) 1,500 ml. x .44 x 3 mos =	1,980	2,098.80
			\$4,340.70
3200	Travel Expenses (CONUS Rates are available Jan 15)		6,985
3240	\$ 69/Daily Per Diem x 3 day/week x 5 weeks for 3 staff		3,105.00
3250	\$ 96/Night Per Diem x 2 night/week x 5 weeks for 3 staff		2,880.00
3290	Other Travel Incidental Travel Expense		1,000.00
			6,985.00
TOTAL		26,532	26,532

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 04 of 05
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Navajo Department of Emergency Management

Business Unit No.: _____

116019

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
4000 SUPPLIES	Desktop supplies, folders, envelopes, pens, pencils, Computer software, Printer/Xerox toner cartridges, Printing of manuals, brochures, binding photocopying, Purchase vehicle/ATV supplies (tires, tubes, oil, etc.) for the day-to-day operations and to support the Emergency Operations Center (EOC).		22,000
4410	Operating Supplies	12,000	
4420	General Operating Supplies	10,000	
4440	Non Cap Computer Software	1,000	
4470	Uniforms	1,000	
4610	Supplies	5,000	
4620	Parts & Supplies	3,000	
4630	Tires & Tubes	2,000	
4700	Fuel	5,000	
4720	Diesel Fuel	5,000	
TOTAL		22,000	22,000

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 05 of 05
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Navajo Department of Emergency Management

Business Unit No.: _____

116019

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6000	REPAIR & MAINTENANCE Parts and supplies to service department equipment such as ATV, UTV, Boat, Generators and other equipment.		10,000
6110	Supplies	5,000	
6140	Furn & Equip Rm Supplies	5,000	
6130	Services	5,000	
6140	Furn & Equip Rm Services	5,000	
7000	SPECIAL TRANSACTIONS Catering and Refreshments for emergency personnel during emergency deployments Search and Rescue, Emergency Operations Center, Incident Command Posts, Missing Persons		20,000
7110	Programs	20,000	
7100	Catering	10,000.00	
7190	Refreshments	10,000.00	
		20,000.00	
	TOTAL	30,000	30,000

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 02 of 03
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 116020

Program Name/Title:

EMERGENCY MANAGEMENT / DISASTER ACCOUNT

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

LOCAP-07-18 The purpose of the Navajo Department of Emergency Management is to provide effective and efficient emergency management services on a 24-hour basis to everyone within the territorial jurisdiction of the Navajo Nation, as defined by Title 7 N.M.C. § 254 and 18 U.S.C. § 1151. An objective of the department is coordinating such services with other Navajo Nation divisions, departments, programs and local communities as well as other tribal, federal, state and county organizations.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Respond to emergencies, provide direct services to Navajo Nation communities

Program Performance Measure/Objective:

Provide direct support, technique assistance to Public Safety and Chapters

1			1			1			1		
---	--	--	---	--	--	---	--	--	---	--	--

2. Goal Statement:

Conduct awareness & presentations

Program Performance Measure/Objective:

Promote emergency preparedness and safety trainings

1			1			1			1		
---	--	--	---	--	--	---	--	--	---	--	--

3. Goal Statement:

Commission on Emergency Management Meetings

Program Performance Measure/Objective:

Attend quarterly CEM meetings

1			1			1			1		
---	--	--	---	--	--	---	--	--	---	--	--

4. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--	--	--	--	--

5. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

HARLAND CLEVELAND

Program Manager's Printed Name

[Signature] 5/1/23
Program Manager's Signature and Date

MICHAEL ANDERSON

Division Director/Branch Chief's Printed Name

[Signature] 5/1/23
Division Director/Branch Chief's Signature and Date

FY 2023

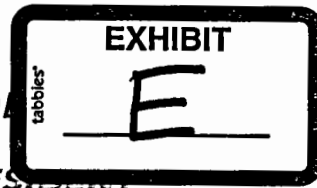
**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 03 of 03
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		EMERGENCY MANAGEMENT / DISASTER ACCOUNT	
		Business Unit No.: _____	
		116020	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	ASSISTANCE Emergency Disaster Declaration response to Natural or Man-Made Disasters with the Navajo Nation, Emergency Protective Measures. Funds to be used when seeking Federal Emergency Management Agency (FEMA) reimbursement.	500,000	500,000
8000	Social		
10000	Emergency Assistance		
TOTAL		500,000	500,000



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*



The Navajo Nation | Yideeskáądi Nitsáhákees

Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government
Robert Willie
From: Robert Willie, Accounting Manager
Office of the Controller
Date: May 17, 2023
Subject: UUFB request \$833,532 for Operation Chinle Flood Emergency Funding

The Office of the Controller has reviewed the above referenced document.

1. The unaudited balance of the UUFB as of May 4, 2023 is \$15,236,298.
2. Request is for the total amount of \$833,532 from the UUFB. Supplemental funding needed for:

i. Chinle Chapter	\$220,000,	NON RECURRING
ii. Nazlini Chapter		NO BUDGET SUBMITTED
iii. Department of Emergency Management	\$ 78,532	RECURRING
iv. Emergency Management Disaster	\$500,000	RECURRING

If you should have any questions, please contact me at tribal extension X6496.





DR. BUU NYGREN *PRESIDENT*

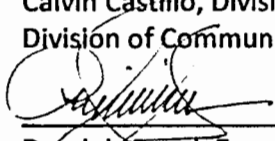
RICHELLE MONTOYA *VICE PRESIDENT*



The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM

TO: Calvin Castillo, Division Director
Division of Community Development

FROM: 
Dominic Beyer, Executive Director
Office of Management and Budget

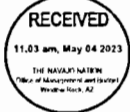
DATE: May 17, 2023

SUBJECT: Supplemental Funding Budget Proposal in the amount of \$35,000 from UUFB for Nazlini Chapter Emergency

1. OMB has reviewed the submitted Budget Forms and found corrections are needed, as follows:
 - a. Form 1: Part III, Column C is not filled in with the total of Column A and B
2. In this memorandum, OMB comments on the submitted budget forms only. When legislation is dropped OMB may do an updated memorandum on the full legislation.

The Budget Forms should be corrected before becoming an exhibit to the legislation. Contact OMB at (928) 871-6470 if there are any questions and/or concerns regarding this memorandum.

Appendix K

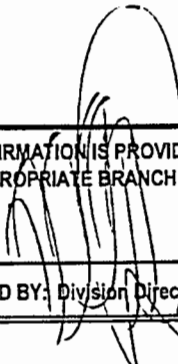
**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

PART I. Business Unit No.: 116020 Program Title: EMERGENCY MANAGEMENT / DISASTER ACCOUNT
Division/Branch: PUBLIC SAFETY Amount Requested: 500,000.00 Prepared By: Harlan Cleveland
Phone No.: (928) 871-6892 Email Address: hcleveland@navajo-nsn.gov

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The Navajo Department of Emergency Management (NDEM) is requesting additional funds to supplement the overall emergency response for the Navajo Nation, the identified account has been utilized for the 2023 Winter Storm that impacted the Navajo Nation, funds were also utilized for the Birdsprings flooding this year. With the current Chinle flooding in Chinle we are utilizing the funds for emergency response to support the efforts. The funds being requested are direct services and provide much needed assistance for the Navajo citizens in an event of a local emergency. Funds are used to purchase food, water, propane, fire wood, fuel for equipment, specialized equipment, and other supplies needed for future emergencies.

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

REVIEWED BY:  Division Director's Signature & Date 03 May 2023

RECOMMEND SUPPLEMENTAL:  Branch Chief's Signature / Date

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY


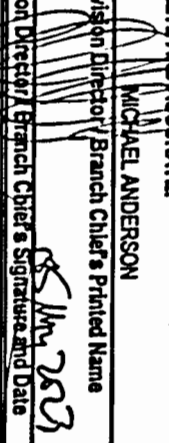
Page 01 of 03
BUDGET FORM 1

PART I. Business Unit No.: 116020		Program Title: EMERGENCY MANAGEMENT / DISASTER ACCOUNT		Division/Branch: PUBLIC SAFETY	
Prepared By: HARLAND CLEVELAND		Phone No.: (928) 871-6892		Email Address: hccleveland@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
UJFB	001/22 - 09/30/22	500,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	1	500,000	500,000	1,000,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL:						500,000.00	500,000.00	1,000,000

PART IV. POSITIONS AND VEHICLES			
Total # of Positions Budgeted:	(D)	(E)	
Total # of Vehicles Budgeted:	0	0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: HARLAND CLEVELAND Program Manager's Printed Name  Program Manager's Signature and Date	APPROVED BY: MICHAEL ANDERSON Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 116020

Program Name/Title:

EMERGENCY MANAGEMENT / DISASTER ACCOUNT

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

LOCAL-P-07-18 The purpose of the Navajo Department of Emergency Management is to provide effective and efficient emergency management services on a 24-hour basis to everyone within the territorial jurisdiction of the Navajo Nation, as defined by Title 7 N.N.C. § 254 and 18 U.S.C. § 1151. An objective of the department is coordinating such services with other Navajo Nation divisions, departments, programs and local communities as well as other tribal, federal, state and county organizations.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR	2nd QTR	3rd QTR	4th QTR
Goal				
Actual				

1. Goal Statement:

Respond to emergencies, provide direct services to Navajo Nation communities

Program Performance Measure/Objective:

Provide direct support, technique assistance to Public Safety and Chapters

2. Goal Statement:

Conduct awareness & presentations

Program Performance Measure/Objective:

Promote emergency preparedness and safety trainings

3. Goal Statement:

Commission on Emergency Management Meetings

Program Performance Measure/Objective:

Attend quarterly CEM meetings

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

HARLAND CLEVELAND

Program Manager's Printed Name

[Signature] 5/14/23
Program Manager's Signature and Date

MICHAEL ANDERSON

Division Director/Branch Chief's Printed Name

[Signature] 5/14/23
Division Director/Branch Chief's Signature and Date

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 03 of 03
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>EMERGENCY MANAGEMENT / DISASTER ACCOUNT</u>		Business Unit No.: <u>116020</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8020	8020 ASSISTANCE Emergency Disaster Declaration response to Natural or Man-Made Disasters within the Navajo Nation, Emergency Protective Measures, Funds to be used when seeking Federal Emergency Management Agency (FEMA) reimbursement.	500,000	500,000
8020	Social		
4000	Emergency Assistance		
TOTAL		500,000	500,000

**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

PART I. Business Unit No.: 106015 Program Title: Chinle Chapter Government
 Division/Branch: DCD Amount Requested: 220,000 Prepared By: Walton Yazzie
 Phone No.: 928-674-2052 Email Address: wyazzie@nnchapter.org

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

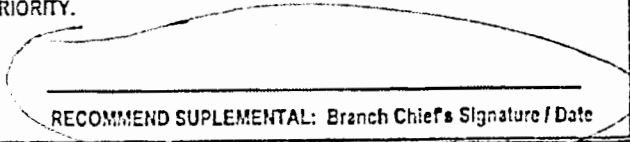
Emergency response, repair and maintained of the berm, manpower to sandbags, install Hasco and equipment usage. Equipment usage, fuel and the labor work. Housing Discretionary for 40 families that have been impacted from the damages that the water has done. 2,500.00 per household. Emergency food and water for the employee and the community members. Emergency hire for additional manpower to assist with sandbagging, managing command sites (after hours). To continue on going operations, to prevent towards the future of the repairs.

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

Berm/Levee: Manpower to sandbagging, install Hasco, equipment usage. \$50,000.00
 Wash out road repair (equipment fuel, laborer) \$10,000.00
 Housing Discretionary to repair the homes of 40 families. 2,500.00 per household. \$100,000.00
 Water and food Assistance for Employee and Community members. \$10,000.00
 Additional hires for manpower to assist sandbagging, managing command sites (Chapter, RedCross & after hours) \$50,000.00

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

 5/9/2023
 REVIEWED BY: Division Director's Signature / Date


 RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch

PRESIDENT

Vacant

VICE PRESIDENT

RoAnn Burbank

SECRETARY/TREASURER

Shawna Claw

COUNCIL DELEGATE

Oscar Bia

GRAZING COMMITTEE MEMBER

April 23, 2023

Navajo Nation Office of President and Vice President

25th Navajo Nation Council

100 Parkway

Window Rock, AZ 86515

P: (928) 871-7000

F: (928) 871-4025

Dear President Nygren:

The Chinle Chapter Government has been impacted by flood waters, which has impeded on our local community members homes and property, as of April 21, 2023. We continue to battle the flood, with mobilization of all departments (Chinle Chapter, Navajo Nation Department of Emergency Management, Apache County, Navajo Nation Police, Navajo Nation EMS, Navajo Nation Fire, Navajo Nation Department of Transportation, Navajo Nation OPVP, Army Corps of Engineers, and NECA), we are working to develop staging of emergency assistance, berm repairs, heavy equipment operations, and overall assistance (temporary housing, food/water, funding assistance, etc.). With the multiple meetings attended, the Chapter will need emergency funding. The Chinle Chapter has been the main point of contact for all additional resources and employees and needs additional monetary support to help with emergency response.

To continue on-going operations, not only for the immediate response, but also prevention during the next few weeks, the Chinle Chapter is requesting emergency funding from the Unreserved/Undesignated Fund account in the amount of \$220,000.00;

Amount	Purpose
\$50,000.00	Berm/Levee (emergency response, repair, maintenance): manpower to sandbag, install HESCO, equipment usage.
\$10,000.00	Washed out road repairs (equipment, labor, fuel).
\$100,000.00	Emergency housing discretionary to repair homes that are being damaged by flood waters, foundations. Chinle would increase emergency funds for flood event to \$2,500.00 per household request.
\$10,000.00	Emergency water and food assistance for employees and community members.
\$50,000.00	Emergency hire for additional manpower to assist with immediate sandbag efforts and managing command sites (Chapter, Red Cross, after hours)
\$220,000.00	Total Funding Request

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch

PRESIDENT

Vacant

VICE PRESIDENT

RoAnn Burbank

SECRETARY/TREASURER

Shawna Claw

COUNCIL DELEGATE

Oscar Bia

GRAZING COMMITTEE MEMBER

The Chapter understands that there are multiple resources currently assisting at this time, but we are forecasting additional support for immediate and long term. The Chapter does not have funding to fully assist with the line items above and are limited in funding. Please understand that the community will need to have long term funding to recover from this alarming event. We appreciate our 25th Navajo Nation Council members full support as well as the Office of the President and Vice President assistance.

The Chinle Chapter Government point of contact(s) will continue to be myself as well as our Chapter Manager, Walton Yazzie, (928) 674-2052/(505) 910-9473. Please let our Chapter know any questions. Thank you!



Dr. Rosanna Jumbo-Fitch, LEED GA
Chinle Chapter Government President
Rosanna.Jumbo@naataanii.org
(928) 225-1658

Chinle Chapter Government

THE NAVAJO NATION

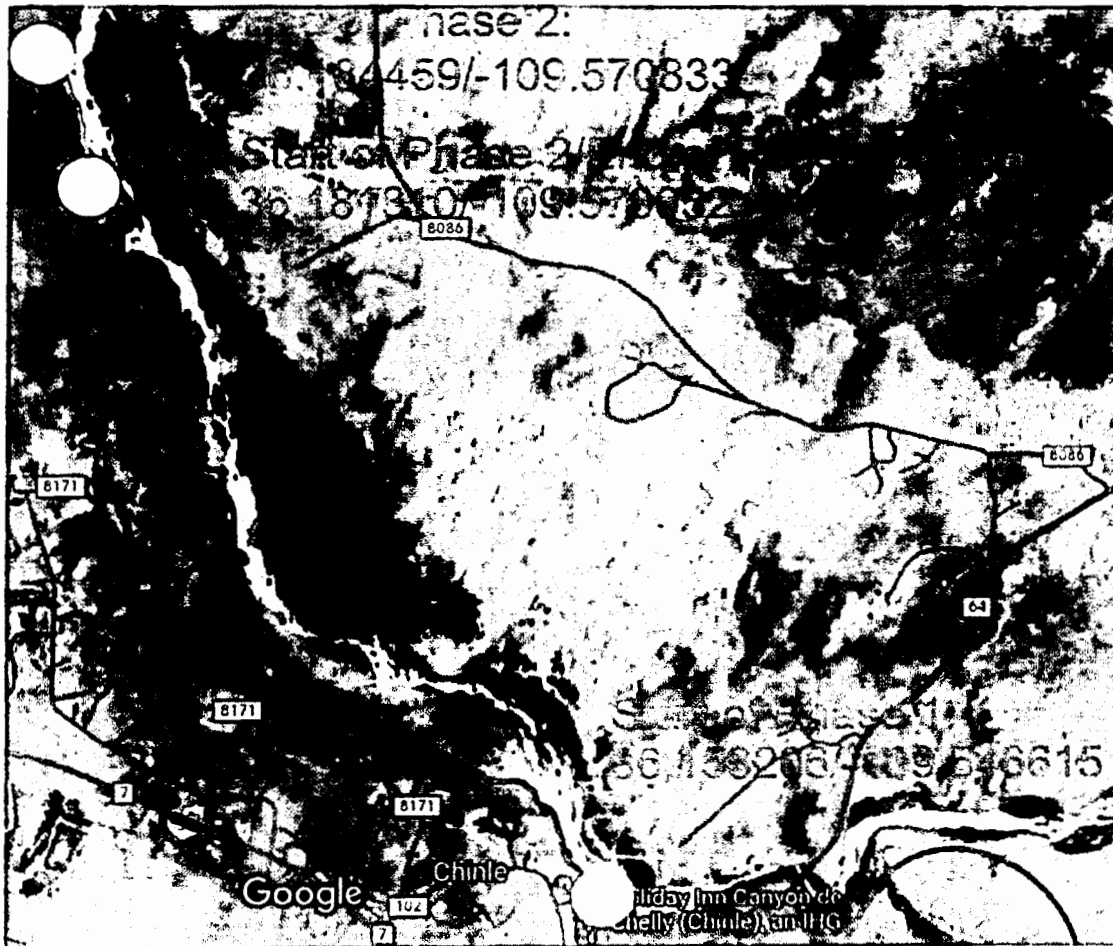
Dr. Rosanna Jumbo-Fitch
PRESIDENT

Vacant
VICE PRESIDENT

RoAnn Burbank
SECRETARY/TREASURER

Shawna Claw
COUNCIL DELEGATE

Oscar Bia
GRAZING COMMITTEE MEMBER



Berm Map and Location of impact, 04-21-23

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch
PRESIDENT

Shawna Claw
COUNCIL DELEGATE

Vacant
VICE PRESIDENT

Oscar Bia
GRAZING COMMITTEE MEMBER

RoAnn Burbank
SECRETARY/TREASURER

RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-APR-23-035

CHINLE CHAPTER'S REQUESTING COUNCIL DELEGATE TO ADVOCATE FOR ADDITIONAL FUNDING FOR EMERGENCY FLOODING EVENT

WHEREAS:

1. Chinle Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety and general welfare; and
2. The Chinle Chapter is requesting additional funding Navajo Nation: berm/levee repairs, washed out road repairs, emergency housing discretionary, emergency water and food assistance, and emergency employee hire for additional manpower.
3. The Chinle Chapter request for the Navajo Nation OPVP and Navajo Nation Council support in this request.
4. Navajo Nation OPVP has received a copy of the funding request (Breakdown attached).

NOW THEREFORE BE IT RESOLVED:

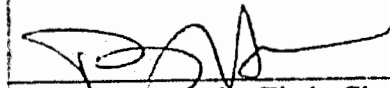
1. The Chinle Chapter request for the Council Delegate to advocate for additional funding in the amount of \$220,000.00 for emergency flooding event.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Chinle Chapter at a duly called Chapter meeting in Chinle, (Navajo Nation) at which a quorum was present and that the foregoing was passed by a vote of 4 in favor, 0 opposed and 1 abstained. The foregoing was passed this 23rd day of April, 2023.

Motion: Oscar Bia Sr.

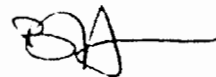
Second: Danny Francis



Dr. Rosanna Jumbo-Fitch, Chapter President

Unable to sign: S/T is located in flood zone

RoAnn Burbank, Chapter Secretary/Treasurer





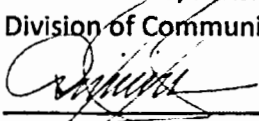
DR. BUU NYGREN *PRE*
RICHELLE MONTOYA *VICE*



The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM

TO: Calvin Castillo, Division Director
Division of Community Development

FROM: 
Dominic Beyer, Executive Director
Office of Management and Budget

DATE: May 12, 2023

SUBJECT: Supplemental Funding Budget Proposal in the amount of \$220,000 from UUFB
for Chinle Chapter Emergency

1. OMB has reviewed the submitted Budget Forms and found corrections are needed, as follows:
 - a. Form 1: Part III, Column C is not filled in with the total of Column A and B
 - b. Appendix K, the Supplemental Funding Proposal Summary is not signed by the Branch Chief.
2. In this memorandum, OMB comments on the submitted budget forms only. When legislation is dropped OMB may do an updated memorandum on the full legislation.

The Budget Forms should be corrected before becoming an exhibit to the legislation. Contact OMB at (928) 871-6470 if there are any questions and/or concerns regarding this memorandum.

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: 108020 Program Title: Nazlini Chapter Government
 Division/Branch: DCD Amount Requested: \$ 35,000.00 Prepared By: Melissa Winney, Chapter Manager
 Phone No.: (928) 755-5900 Email Address: mwinney@nnchapters.org

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

Chinle is our neighbor chapter so Nazlini Chapter Government was asked to assist with emergency flooding operations that happened in Chinle, Arizona on April 21st, 2023 when the berm broke and flooded residents. Nazlini start assisting on April 21st, 2023 until May 05th, 2023. Nazlini assisted with backhoe services was used to load up sand for sand bagging efforts by Chinle chapter, skid steer equipment to haul sand bags to the berm, flatbed to bring out the heavy equipment to Chinle, Arizona and Cummings diesel dump truck was used to transport sand to the berms. During this time help was barley making it's way to Chinle, Arizona so Chinle chapter needed assistance ASAP. Nazlini is requesting for funding to pay workers, maintenance repairs for equipment used during the emergency.

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

Currently Nazlini Chapter Government has no other source of funding. Currently the chapter has in their emergency funding is for Nazlini community only. Which has a balance of \$ \$1,215.45. Which is going to be used during an emergency in Nazlini community.

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

 05/17/2023
 REVIEWED BY: Division Director's Signature / Date


 RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 108020		Program Title: Nazini Chapter Government		Division/Branch: Division of Community Development	
Prepared By: Melissa Winney, Chapter Manager		Phone No.: (928) 755-5900		Email Address: mwinney@nnchapters.org	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
UUFB Supplemental		2023	35,000.00	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services					
					7000	Special Transactions					
					8000	Public Assistance	1	233,503	35,000		
					8000	Public Assistance	5	15,568			
					9000	Capital Outlay					0
					9500	Matching Funds					
					9500	Indirect Cost					
					TOTAL			\$249,071.00	35,000.00	0	

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		2	6
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai	APPROVED BY: Calvin Castillo
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
05/17/2023	05/17/2023
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date



THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: 108020		Program Name/Title: Nazlini Chapter Government																																																	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																																																					
CAP-34-98. To direct the chapter administration and management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve the standard of living for the chapter member.																																																					
PART III. PROGRAM PERFORMANCE CRITERIA:																																																					
1. Goal Statement:	<table border="1"> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> </tr> <tr> <td colspan="8">Emergency Worker Compensation</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8">Payment for Emergency Workers under Emergency Declaration CJA-03-23</td> </tr> <tr> <td colspan="8">6</td> </tr> </table>					1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Emergency Worker Compensation								Program Performance Measure/Objective:								Payment for Emergency Workers under Emergency Declaration CJA-03-23								6							
1st QTR		2nd QTR		3rd QTR		4th QTR																																															
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																																														
Emergency Worker Compensation																																																					
Program Performance Measure/Objective:																																																					
Payment for Emergency Workers under Emergency Declaration CJA-03-23																																																					
6																																																					
2. Goal Statement:	<table border="1"> <tr> <td colspan="8">Emergency Heavy Equipment Compensation</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8">Reimbursement for Heavy Equipment usage under Emergency Declaration CJA-03-23</td> </tr> <tr> <td colspan="8">4</td> </tr> </table>					Emergency Heavy Equipment Compensation								Program Performance Measure/Objective:								Reimbursement for Heavy Equipment usage under Emergency Declaration CJA-03-23								4																							
Emergency Heavy Equipment Compensation																																																					
Program Performance Measure/Objective:																																																					
Reimbursement for Heavy Equipment usage under Emergency Declaration CJA-03-23																																																					
4																																																					
3. Goal Statement:	<table border="1"> <tr> <td colspan="8">Emergency Heavy Equipment Repairs</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8">Reimbursement for Heavy Equipment up keep on maintenance repairs under Emergency Declaration CJA-03-23</td> </tr> <tr> <td colspan="8">3</td> </tr> </table>					Emergency Heavy Equipment Repairs								Program Performance Measure/Objective:								Reimbursement for Heavy Equipment up keep on maintenance repairs under Emergency Declaration CJA-03-23								3																							
Emergency Heavy Equipment Repairs																																																					
Program Performance Measure/Objective:																																																					
Reimbursement for Heavy Equipment up keep on maintenance repairs under Emergency Declaration CJA-03-23																																																					
3																																																					
4. Goal Statement:	<table border="1"> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8"> </td> </tr> </table>					Program Performance Measure/Objective:																																															
Program Performance Measure/Objective:																																																					
5. Goal Statement:	<table border="1"> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8"> </td> </tr> </table>					Program Performance Measure/Objective:																																															
Program Performance Measure/Objective:																																																					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																																																					
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name																																																			
James Adakai		Cavin Castillo																																																			
05/17/2023		05/17/2023																																																			
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date																																																			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: _____ Business Unit No.: 108020			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8705	8000 Public Assistance Chapter 8715- Grant Salaries- Temporary 6101 Salaries-Temporary: (1) Project Coordinator @ \$29.00 x 37.5 hours (Reg. Rate) \$43.50 x 26.16 hours= Total \$72,225.46] 6101 Salaries-Temporary: (1) Heavy Equipment Operator @ \$26.00 x 32 hours (Reg. Rate) \$39.00 x 14 hours= Total \$1,378.00] 6101 Salaries-Temporary: (1) Heavy Equipment Operator @ \$26.00 x 85 hours (Reg. Rate) \$39.00 x 39 hours= Total \$3,211.00] 6101 Salaries-Temporary: (1) Heavy Equipment Operator @ \$26.00 x 40 hours (Reg. Rate) \$39.00 x 30.17 hours= Total \$2,216.53] 6101 Salaries-Temporary: (1) Compliance Specialist @ \$20.00 x 14 hours (Reg. Rate) = Total \$280.00] 6101 Salaries-Temporary: (1) Heavy Equipment Operator @ \$26.00 x 32 hours (Reg. Rate) \$39.00 x 28.67 hours= Total \$1,950.13] Total: \$11,261.00] REPAIR & MAINT. 6505- Repair & Maint. Construction Equipment: Repairs/Maintenance for Chapter Equipment (Case Backhoe, Bobcat Skid-Steer, Cummings Diesel Dump Truck) @ \$8,068.13 Total: \$8,068.13] Vehicle Mileage Expense 6202- Travel Expense: (1) Loader, Skid-Steer @ 61.17 hours x \$36.76= \$2,249.61 6202- Travel Expense: (1) Loader, Tractor, Wheel @ 70.17 hours x \$37.76= \$2,649.62 6202- Travel Expense: (1) Truck, Dump, Off Highway @ 46 hours x \$139.92 = \$6,431.72 6202- Travel Expense: (1) Truck, Flatbed @ 90 hours x \$48.23 = \$4,340.70 Total: \$15,671.00]	35,000	35,000
TOTAL		35,000	35,000

Nazlini Chapter Government For Operation Chinle Emergency Flood

Labor		Hours			Rate	
Name:	Position	Regular	Overtime	Regular	Overtime	Total
Melissa Winney	Project Coordinator	37.5	26.16	\$ 29.00	\$ 43.50	\$ 2,225.46
Bennis Dedman	Heavy Equipment Operator	32	14	\$ 26.00	\$ 39.00	\$ 1,378.00
Irvin Shirley	Compliance Specialist	14		\$ 20.00	\$ 30.00	\$ 280.00
Oscar Bia	Heavy Equipment Operator	65	39	\$ 26.00	\$ 39.00	\$ 3,211.00
Danson Wilson	Heavy Equipment Operator	40	30.17	\$ 26.00	\$ 39.00	\$ 2,216.63
Vincent Nez Sr.	Heavy Equipment Operator	32	28.67	\$ 26.00	\$ 39.00	\$ 1,950.13

Grand Total \$ 11,261.22

Equipment (2021 FEMA Schedule of Equipment Rates)				
Equipment (Include CY capacity of HP)	FEMA Cost	Hours or Miles	EQUIP Rate	Total
Loader, Skid-Steer	8542	61.17	\$ 36.76	\$ 2,248.61
Loader, Tractor, Wheel	8401	70.17	\$ 37.76	\$ 2,649.62
Truck, Dump, Off Highway	8724	46	\$ 139.82	\$ 6,431.72
Truck, Flatbed	8703	90	\$ 48.23	\$ 4,340.70

Grand Total \$ 15,670.65

Material				
Item:	Narrative	Quantity	Unit	Total
Repair Patch	Skid-Steer Tire had a hole in tire back driver side	1	\$ 25.00	\$ 25.00
Coolant	Diesel truck was low on coolant	1	\$ 10.96	\$ 10.96
Repair Patch	Took in tires to BV Tire Shop	1	\$ 30.00	\$ 30.00
Hi Def Fluid	Case Backhoe need to be refilled on def fluid	1	\$ 17.48	\$ 17.48

Grand Total \$ 83.44

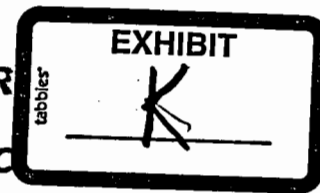
Equipment Maintenance Repairs					
Item:	Narrative	Quantity	Unit	Unit Price	Total
Bobcat S450 Skid steer	Take in the Bobcat for repairs since the machine was used during the emergency for maintenance.	1	1	\$ 2,661.57	\$ 2,661.57
Case Backhoe	Take in the Case Backhoe for repairs since the machine was used during the emergency for maintenance	1	1	\$ 2,661.56	\$ 2,661.56
Diesel Cummings Dump Truck	Take in the Diesel Dump Truck for repairs since the machine was used during the emergency for maintenance	1	1	\$ 2,661.56	\$ 2,661.56

Grand Total	\$ 7,984.69
-------------	-------------

Overall all cost TOTAL	\$ 35,000.00
------------------------	--------------



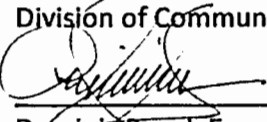
DR. BUU NYGREN PR RICHELLE MONTOYA Vic



The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM

TO: Calvin Castillo, Division Director
Division of Community Development

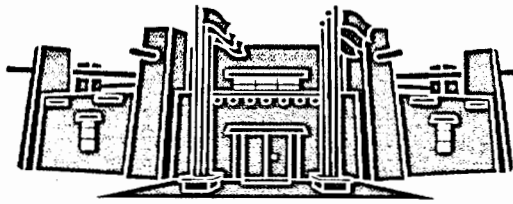
FROM: 
Dominic Beyal, Executive Director
Office of Management and Budget

DATE: May 17, 2023

SUBJECT: Supplemental Funding Budget Proposal in the amount of \$35,000 from UUFB for
Nazlini Chapter Emergency


1. OMB has reviewed the submitted Budget Forms and found corrections are needed, as follows:
 - a. Form 1: Part III, Column C is not filled in with the total of Column A and B
2. In this memorandum, OMB comments on the submitted budget forms only. When legislation is dropped OMB may do an updated memorandum on the full legislation.

The Budget Forms should be corrected before becoming an exhibit to the legislation. Contact OMB at (928) 871-6470 if there are any questions and/or concerns regarding this memorandum.



MEMORANDUM

TO: Honorable Shawna Ann Claw
25th Navajo Nation Council

FROM: 
Kristen A. Lowell, Principal Attorney
Office of Legislative Counsel

DATE: May 24, 2023

SUBJECT: AN ACTION RELATING TO AN EMERGENCY; APPROVING \$833,532 FROM THE UNRESERVED, UNDESIGNATED FUND ("UUF") FOR THE NAVAJO DEPARTMENT OF EMERGENCY MANAGEMENT, CHINLE CHAPTER, AND NAZLINI CHAPTER FOR EXPENSES ARISING OUT OF FLOODING IN AND AROUND CHINLE CHAPTER; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L) TO ALLOW USE OF UUF FUNDS FOR RECURRING EXPENSES

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.