



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

April 3, 2024

Honorable Crystalyne Curley, Speaker
Office of the Speaker
Navajo Nation Council
P.O. Box 3390
Window Rock, AZ 86515

RE: CMA-14-24, An Action Relating to an Emergency; Approving \$965,485 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Navajo Election Administration for its Expenses in Preparation for the 2024 Navajo Nation Elections

Dear Honorable Delegates of the 25th Navajo Nation Council,

I am in support of signing into law Resolution CMA-14-24, which approves \$965,485 from the Undesignated Fund Balance (UUFB) to the Navajo Election Administration to ensure that the primary and special elections will occur during Fiscal Year 2024. One of the special elections includes an election to fill the Council Delegate seated vacated by former Speaker Seth Damon.

This funding will also go to many different uses. One use is to repair certain Election Administration agency offices and hire an employee to upkeep the repairs. Another use is to hire temporary employees who make sure the primary and special elections run smoothly. A third use is to advertise the elections on the radio.

The vote is critical to a thriving democracy. I support the right to vote and as such, I am happy to sign this legislation into law. However, it is important that the Election Administration budget appropriately. I caution that the Election Administration to expend the funds thoughtfully and judiciously, especially for items that are foreseeable.

Sincerely,

A large, stylized blue ink signature of Dr. Buu Nygren, consisting of several loops and a long horizontal stroke.

Dr. Buu Nygren, President
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - SECOND YEAR, 2024

AN ACTION

RELATING TO AN EMERGENCY FOR THE NAVAJO NATION COUNCIL; APPROVING \$965,485 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUF") FOR THE NAVAJO ELECTION ADMINISTRATION FOR ITS EXPENSES IN PREPARATION FOR THE 2024 NAVAJO NATION ELECTIONS

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A). As such, the Council may consider proposed legislation regarding an emergency matter. 2 N.N.C. § 164(A) (16).
- B. "[M]atters constituting an emergency shall be limited to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or Federal law, or which directly threaten the sovereignty of the Navajo Nation. Such an emergency matter must arise due to the pressing public need for such resolution(s) and must be a matter requiring final action by the Council." 2 N.N.C. § 164(A) (16).
- C. At this time, the Navajo Nation Council is concerned that the Navajo Election Administration ("NEA") currently does not have enough funds in its budget to adequately prepare for and properly conduct, all of the upcoming 2024 elections that will be held across the Navajo Nation, or to fulfill its post-election duties to properly tally all legitimate votes cast and to publish all election results.
- D. The Navajo Nation Council therefore finds that the NEA's request for \$965,485 in supplemental funding, as explained below, is indeed an emergency matter because the NEA's lack of funds "directly threaten[s] the sovereignty of the Navajo Nation" and there certainly exists a "pressing public need" for the requested funds.
- E. The Navajo Nation Council is empowered to approve supplemental appropriations during the current fiscal year if, and when, additional incoming revenue to the Navajo Nation is expected to surpass initial or current revenue projections, and such

revenue exceeds the 10% minimum reserve mandated by § 820(J). 12 N.N.C. § 820(L).

F. The restrictions on supplemental appropriations, including all amounts from the UUFB, include:

1. Payment of recurring government operating expenses shall be from recurring revenues, and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFB funds. 12 N.N.C. § 820(E), § 820(F).
2. Specifically, the UUFB shall not be used for recurring government expenditures or operations. 12 N.N.C. § 820(J), § 820(L).
3. Nonrecurring revenues, such as UUFB funds, may be used only after the Controller determines whether or not such revenues are subsidizing an imbalance between the Navajo Nation's recurring revenues and expenditures, and government expenditures shall only be authorized if a long-term (3-year to 5-year) forecast shows that the operating deficit will not continue; otherwise, nonrecurring revenues will be added to the Unreserved, Undesignated Fund Balance. 12 N.N.C. § 820(F).
4. The above provisions in Title 12 may be amended or waived by a two-thirds vote of the full Navajo Nation Council. 12 N.N.C. § 820(F), 12 N.N.C. § 880.
5. In compliance with 12 N.N.C. § 820(F) all UUFB funding requests must be reviewed by the Controller. Such review is also required because the Controller determines which revenues and expenses are recurring and which are non-recurring. 12 N.N.C. § 820(L).
6. In compliance with 12 N.N.C. § 820(M) all UUFB funding requests must also be submitted to the Office of Management and Budget ("OMB") for a budget impact analysis.
7. In accordance with 12 N.N.C. § 820(N), the approved UUFB funds shall lapse at the end of the current fiscal year unless the Navajo Nation Council decides otherwise by a 7/8 vote.

SECTION TWO. FINDINGS

A. The Navajo Election Administration ("NEA") is requesting \$965,485 from the UUFB to hire temporary employees, to renovate

its facilities, and to cover its operating expenses for the remainder of FY2024. NEA believes this funding request should be viewed as an emergency matter, because such expenses are necessary for NEA to adequately prepare for the upcoming 2024 Navajo Nation elections to be conducted across the Navajo Nation.

- B. Regarding its funding request, NEA has provided the required Navajo Nation Budget Forms and the required Appendix J "Supplemental Funding Proposal Summary." EXHIBIT A.
- C. The Office of the Controller has provided a memorandum regarding the requested UUFB funding, as required by 12 N.N.C. § 820(L). This memorandum indicates that the proposed expenditures are *non-recurring*. EXHIBIT B.
- D. The Office of Management and Budget has also provided its memorandum regarding the NEA's proposed expenditures. 12 N.N.C. § 820(M). EXHIBIT C.
- E. The Navajo Nation has determined that this legislation constitutes an emergency, because the requested funds are needed to ensure a *bona fide* election process for 2024, for all elections conducted across the Navajo Nation, as well as proper post-election procedures for the counting of all votes and the publication of final election results. Voting must be easily accessible to all eligible Navajo voters, and this UUFB funding will greatly assist the NEA in providing such access.

SECTION THREE. APPROVAL OF \$965,485 FROM THE UUFB FOR THE NEA'S EXPENSES IN PREPARATION FOR THE UPCOMING 2024 NAVAJO NATION ELECTIONS

- A. The Navajo Nation hereby approves a supplemental appropriation of \$965,485 out of the UUFB for the Navajo Election Administration to cover its expenses in preparation for the upcoming 2024 Navajo Nation elections, in accordance with the attached EXHIBIT A.
- B. The \$965,485 in UUFB funds approved herein shall be from those revenues that exceed the 10% minimum balance of the UUFB, which amount must be maintained according to 12 N.N.C. § 820(J).
- C. In accordance with 2 N.N.C. § 820(N), the \$965,485 approved herein shall lapse at the end of Fiscal Year 2024, unless otherwise decided by the Navajo Nation Council with a 7/8 vote.

SECTION FOUR. EFFECTIVE DATE

This Action shall become effective pursuant to 2 N.N.C. § 221(B) and 2 N.N.C. § 164(A) (17).

SECTION FIVE. SAVING CLAUSE

If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Action shall be the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 12 in Favor, and 02 Opposed, on this 26th day of March 2024.



Honorable Eugenia Charles-Newton, Speaker Pro Tem
25th Navajo Nation Council

3/27/24
Date

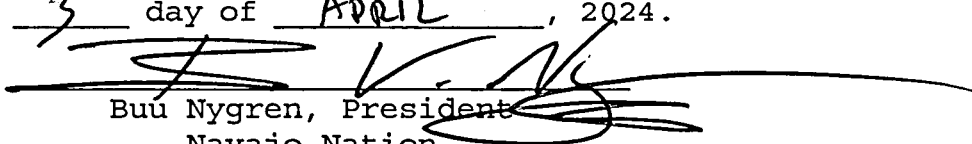
Motion: Honorable Herman M. Daniels, Jr.

Second: Honorable Vince R. James

Speaker Pro Tem Eugenia Charles-Newton not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 3 day of APRIL, 2024.


Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2024 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2024.

Buu Nygren, President
Navajo Nation

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2024

PART I. Business Unit No.: 101021		Program Title: NAVAJO ELECTION ADMINISTRATION		Division/Branch: LEGISLATIVE						
Prepared By: VERONICA CURLEY, IED		Phone No.: 928-871-6414		Email Address: veronicacurley@navajo-nsn.gov						
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		Fund Type Code	NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
UUF8		10/01/23-09/30/24	965,485.00	100%	2001 Personnel Expenses		1	992,981	65,464	1,058,445.00
					3000 Travel Expenses		1	41,729	7,505	49,234.00
					3500 Meeting Expenses		1	2,500	346,681	349,181.00
					4000 Supplies		1	0	401,656	401,656.00
					5000 Lease and Rental		1	0	61,890	61,890.00
					5500 Communications and Utilities		1	33,918	7,289	41,207.00
					6000 Repairs and Maintenance		1	0	4,000	4,000.00
					6500 Contractual Services			0		0.00
					7000 Special Transactions		1	11,803	35,000	46,803.00
					8000 Public Assistance			0		0.00
					9000 Capital Outlay		1	0	36,000	36,000.00
					9500 Matching Funds			0		0.00
					9500 Indirect Cost			0		
					TOTAL			\$1,082,931.00	965,485.00	2,048,416.00
PART IV. POSITIONS AND VEHICLES					(D)		(E)			
Total # of Positions Budgeted:					18		1			
Total # of Vehicles Budgeted:					6		0			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.										
SUBMITTED BY:		Veronica Curley, Interim Executive Director		APPROVED BY:		Honorable Crystalayne Curley, Speaker-25th Navajo Nation Council				
		Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
		1-22-24				1/22/24				
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date				

Tablet

EXHIBIT

A

APPROVED BY: Honorable Crystalvne Curley, Speaker-25th Navajo Nation Council

Division Director / Branch Chief's Printed Name

 1/22/24
Division Director / Branch Chief's Signature and Date

SUBMITTED BY: Veronica Curley, Interim Executive Director

Program Manager's Printed Name

William W. [Signature] 1.22.24
Program Manager's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

PART I. PROGRAM INFORMATION:

Business Unit No.: 101021

Program Name/Title:

NAVAJO ELECTION ADMINISTRATION

PART II. PROGRAM PERFORMANCE CRITERIA:

1st QTR	2nd QTR	3rd QTR	4th QTR
Goal	Goal	Goal	Goal

1. Program Performance Measure:

Prepare, implement, and conduct Primary, General, and Special Elections.

2024 Special Elections, 2024 Primary Election and 2024 General Election

N/A	42	5	110
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2. Program Performance Measure:

Implement Registration Drives on/of Navajo Nation

Register new voters, update voter registration, and provide voter receipts to voters.

100	100	100	500
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3. Program Performance Measure:

Update/maintain Election Code, NBOES Rules and Regulations, amendments to code.

Conduct work sessions, trainings, and staff meetings, other elected related meetings.

10	10	25	50
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4. Program Performance Measure:

Attend all NBOES meetings, trainings, and work sessions for all Election updates.

Meet with NBOES on election code amendments, resolutions, rules and regulations and provide administrative support

6	6	6	6
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5. Program Performance Measure:

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PART III. CONCURRENCE/APPROVAL:

Veronica Curley, Interim Executive Director

Program Manager's Printed Name

 1.22.24

Program Manager's Signature and Date

Honorable Crystalyne Curley, Speaker-25th Navajo Nation Council

Division Director/Branch Chief's Printed Name

 4/22/24

Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Business Unit No.: 101021	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2001 PERSONNEL EXPENSES			
To compensate the regular/temporary employees with salary, and fringe benefits			
2110	Regular FT Maintenance Tech		
2120	\$17.07 x 1044 hours =	17,821	
2310	Temporary		
2300	Temporary: 3 employees @ 11.64 x 1044 =	36,456	
2900	Fringe Benefits		
2900	Maintenance Specialist: \$17,821.08 x 43.38% =	7,731	
	Temporary: \$36,456.48 X 9.48% =	3,456	
3000 TRAVEL EXPENSES			
To provide lodging, POV mileage, meals, and misc for NN employees to travel on/off the Navajo Nation for election related matters (trainings, meetings, voter registration drives, etc.)			
3230	Travel Expenses		
3240	Meals: \$59 per diem X 5 days x 3 staff =	885	
3250	Lodging: \$98 per diem x 5 nights x 3 staff =	1,470	
3260	Mileage: \$.67 per mile x 2500 miles x 3 staff =	5,025	
3290	Other Travel Expenses: \$25.00 x 5 trips =	125	
		7,505	
			65,464
TOTAL		72,969	72,969

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: <u>101021</u>		Program Title: <u>NAVAJO ELECTION ADMINISTRATION</u>	
Division/Branch: <u>LEGISLATIVE</u>		Amount Requested: \$ <u>965,485.00</u>	
Phone No.: <u>928-871-6367</u>		Prepared By: <u>Veronica Curley, Int. Exec. Dir.</u>	
Email Address: <u>veronicacurley@navajo-nsn.gov</u>			

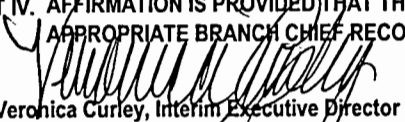
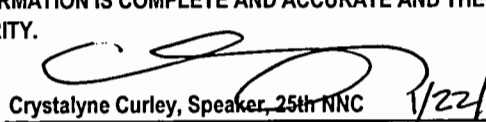
PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The Navajo Election Administration is requesting supplemental funding to cover short fall for the FY'2024. Personnel Expense (.2000) at \$65,464 to hire temporary employees to assist with the FY'2024 Primary & Special Elections. In addition, we are also in the process of hiring a FT- Regular Maintenance Technician to assist and maintain the NEA dilapidated buildings and offices at each five agencies. We recently purchased building materials for Chinle Office due to lack of funding to purchase a new office building. The renovation and repairs are needed before cold winter and before the election 2024. Travel Expense (.3000) is requested in the amount of \$7,505 for staff to travel to provide voters registration, absentee voting, voter registration trainings and attend work sessions. The Meeting Expense (.3500) requesting for the amount of \$346,681 for 440 Poll Workers and 110 Chief Poll Judges to be compensated for the two Special Elections at Tuba City and the Special Elections for the additional six (6) chapters in Eastern Agency that Council Delegate Seth Damon represented. In addition, Primary Election will be held in August 2024, there maybe a Referendum included and NEA will need additional Poll Workers of 220. The Supplies (.4000) requesting in the amount of \$401,656; for election supplies, printing, postage, and general supplies for each agency and the NEA office. The Lease & Rentals (.5000) is requested for the amount of \$61,890 for the Office Space Rental with Quality Inn Office Complex; Storage Units (2) at Fort Defiance Storage; and Pitney Bowes equipment for our postage meter. Communications and Utilities (.5500) requesting for \$7,289 to keep our business cell phones in operation for our election purposes; in addition we also need the WIFI (hot-spot) equipment that is used during our travel to conduct VR Drives, training and work sessions. Repairs and Maintenance (.6000) requesting for \$4,000 renovation supplies & materials and the services for equipments. Special Transactions (.7000) requesting of \$35,000 to purchase promotional items, radio advertisement, live shows from KGAK, KTNN and KNDN for Election Purposes. Capital Outlay (.9000) \$36,000 is needed to purchase storage units for NEA and Chinle Office to store election equipment after each election with all five agencies.

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

N/A

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

 <u>Veronica Curley, Interim Executive Director</u>	<u>1-28-24</u>	 <u>Crystalyne Curley, Speaker, 25th NNC</u>
REVIEWED BY: Division Director's Signature / Date		RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date

FY 2024

The Navajo Nation
Listing of Positions and Assignments by Business UnitDigitally Signed by Garret L. Thomas
Date 2023.08.07 08:11:54 -0600

DPM VERIFICATION DATE

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WKSITE CODE	FY 2023 ACTUAL G/S	SALARY	HOURS	FY 2024 PROPOSED BUDGET PERIOD	BUDGET
101021	ELECTION ADMIN OFFICE									
1101	202032	0302	EXECUTIVE DIR	VACANT	WIN BX71A		86,380.56	2,088	10/01/2023 09/30/2024	86,381.00
1102	243821	1233	ASSISTANT DEPARTMENT MGR	VACANT	WIN BX68A		66,669.84	2,088	10/01/2023 09/30/2024	66,670.00
1103	204706	1518	SR ACCOUNTANT	VACANT	WIN BX65A		51,782.40	2,088	10/01/2023 09/30/2024	51,782.00
1105	202034	3835	VOTER REGISTRATION SPEC	12385	TCA BX62A		40,778.64	2,088	10/01/2023 09/30/2024	40,779.00
1106	207692	3835	VOTER REGISTRATION SPEC	15220	WIN BX62C		42,407.28	2,088	10/01/2023 09/30/2024	42,407.00
1107	152038	1252	PROGRAMS & PROJECTS SPEC	313607	WIN BX63A		43,555.68	2,088	10/01/2023 09/30/2024	43,558.00
1108	202037	3835	VOTER REGISTRATION SPEC	242739	CHI BX62A		40,778.64	2,088	10/01/2023 09/30/2024	40,779.00
1109	244250	1295	LEGISLATIVE REPORTER	10741	WIN BX59A		31,507.92	2,088	10/01/2023 09/30/2024	31,508.00
1111	202038	1306	RECORDS CLERK	VACANT	WIN BX56A		24,304.32	2,088	10/01/2023 09/30/2024	24,304.00
1112	230126	3835	VOTER REGISTRATION SPEC	10624	CPN BX62D		43,701.84	2,088	10/01/2023 09/30/2024	43,702.00
1115	159863	3835	VOTER REGISTRATION SPEC	17314	SRN BX62C		42,407.28	2,088	10/01/2023 09/30/2024	42,407.00
1116	230204	1364	OFFICE ASSISTANT	188930	WIN BX56A		24,304.32	2,088	10/01/2023 09/30/2024	24,304.00
1117	242880	1364	OFFICE ASSISTANT	359859	TCA BX56A		24,304.32	2,088	10/01/2023 09/30/2024	24,304.00
1118	244245	1364	OFFICE ASSISTANT	198725	CPN BX56A		24,304.32	2,088	10/01/2023 09/30/2024	24,304.00
1122	154251	4078	VOTER MACHINE TECH	17833	WIN BX58A		28,897.92	2,088	10/01/2023 09/30/2024	28,898.00
✓ 1123	204839	1364	OFFICE ASSISTANT	VACANT	SRN BX56A		24,304.32	2,088	10/01/2023 09/30/2024	24,304.00
1124	237097	1364	OFFICE ASSISTANT	352552	CHI BX56A		24,304.32	2,088	10/01/2023 09/30/2024	24,304.00
1125	240188	1364	OFFICE ASSISTANT	208897	WIN BX56A		24,304.32	2,088	10/01/2023 09/30/2024	24,304.00
2110 SUBTOTAL:										688,997.00
1200	240245	0500	TEMPORARY EMPLOYEE	VACANT	WIN			1,044	10/01/2023 09/30/2024	4,656.00

Digitally signed by Gerick Tsosie
Date: 2023.08.07 09:11:28 -0600

DPM VERIFICATION DATE

FY 2024
The Navajo Nation
Listing of Positions and Assignments by Business Unit

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	CODE	WKSITE	FY 2023 ACTUAL		FY 2024 PROPOSED	
							G/S	SALARY	HOURS	BUDGET PERIOD
							2310 SUBTOTAL:		4,656.00	
							BUSINESS UNIT TOTAL:		693,553.00	

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title:		NAVAJO ELECTION ADMINISTRATION	Business Unit No.: 101021
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3810	3500 MEETING EXPENSES To compensate for stipends and mileage for 2024 Primary and General Election Polls Officials Stipend: 2024 Primary and General Elections 880 Poll Officials Trainings @ \$180 = 158,400 220 Chief Poll Judge Training @ \$240 = 52,800 Mileage: 2024 Primary and General Elections Chief Poll Judge Mileage: 13,694 x 4 = 54,776 x .67 per mile = 36,700 Stipend Tuba City Special Election Chief Poll Judges: 18 @ \$240 each x 2 = 8,640 Poll Workers: 108 Poll Judges/Clerks x \$180.00 = 19,440 Mileage Tuba City Special Election 18 Chief Poll Judges mileage: 5,028 miles x 2 trips X .67 per mile = 6,738 Referendum Election (110 Chapters) Poll Workers: 2 additional workers = 220 x \$180.00 = 39,600 Referendum Election (110 Chapters) Chief Poll Judges: 13,694 miles x 2 trips @ .67 per mile = 18,350 Other Special Elections Chief Poll Judges @ \$240 x 6 = 1,440 18 Poll Officials Trainings @ \$180 = 3,240 Chief Poll Judge Mileage: 1990 x .67 1,333	346,681	346,681
		TOTAL	346,681

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>NAVAJO ELECTION ADMINISTRATION</u> Business Unit No.: <u>101021</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000 SUPPLIES 4120 Office Supplies 4130 4200 Non Capital Assets 4210 4230 4410 Operating Supplies 4420 4450 4490 4530 4600	General Office Supplies: \$4,166 x 6 offices Non Capital Furniture & Equipment 110 voting booths, feather flag kits (10), large signs (10), clip on lights (160) trolley (6) Non Capital Computer Equipment: \$2500 x 6 offices - General Operating Supplies: \$5000 x 6 NEA Offices Postage, Courier, Shipping Custodial Supplies \$2500 x 6 offices = Print/Bind/Photocopying: election ballots Transportation Supplies	24,996 176,780 15,000 184,880	401,656
TOTAL		401,656	401,656

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Business Unit No.: 101021	
NAVAJO ELECTION ADMINISTRATION			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
5110	5000 LEASE AND RENTAL Building 5120 Building: \$19,546 per quarter x 3 = 58,638	58,638	61,890
5310	Building/Space 5330 Storage Space: \$106.00 x 12 = 1,272	1,272	
5360	Equipment/Supplies 5370 Postage Equipment: \$165.00 x 12 = 1,980	1,980	
5570	5500 COMMUNICATION & UTILITIES To pay for telephone connections (basic service & optional charges). Wi Wireless (cell phones) DSL, Electric, Propane, and Water Services. Internet 5600 Wifi 10 wifi @ \$36.04 x 12 months = 4,325	4,325	7,289
5610	Wireless 5620 Cellular: \$988.00 X 3 months = 2,964 Business Cell Phones W AT&T	2,964	
6020	6000 Repair & Maintenance Supplies 6030 Building R & M. Supplies (Chinle/NEA offices) 2,500	2,500	4,000
6130	Services 6140 Furniture & Equipment R & M Services 300	300	
6200	External Contractors 6240 Pest Control: Orkin Services for Rodent control. 1,200	1,200	
TOTAL		73,179	73,179

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: 101021	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
7000	SPECIAL TRANSACTIONS		35,000
7110	Programs		
7130	Promotional Items: \$5000 x 5 Agencies = To purchase stickers (if aha/voted); pens, markers, etc.	25,000	
7410	Media		
7440	Print Advertising	10,000	
7450	Radio Advertising		
9140	9000 CAPITAL OUTLAY		36,000
9142	Equipment	36,000	
	Metal Storage from Kachina Rentals to store Election Supplies for 2 Agencies 2 Agencies: Window Rock (NEA) and Chinle Election Office		
TOTAL		71,000	71,000

PART I. PROGRAM INFORMATION:									
Program Name/Title:				NAVAJO ELECTION ADMINISTRATION			Business Unit No.: 101021		
PART II. PERSONNEL/POSITION CHANGES:									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)	
New	2120		004082	Maintenance Technician	VACANT	17,821	7,731	25,552	
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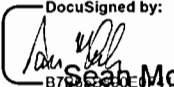


DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskąądi Nitsáhákees

Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

From:  **Sean McCabe**, Controller
Office of the Controller

Date: March 26, 2024

Subject: UUFB request Navajo Election Administration \$708,509

The Office of the Controller has reviewed the above referenced document.

1. The unaudited balance of the UUFB as of November 16, 2023, is \$172,490,549.
2. Request is for the total amount for UUFB for Navajo Election Administration is \$965,485 for funding shortfall for FY 2024. Personnel, Travel costs, meeting expenses, supplies, lease and rental, equipment all for Primary Election, Tuba City Special Election, Referendum Elections.
3. This request would be considered **NON-RECURRING** funding for unmet needs in the FY 2024 budget.

If you should have any questions, please contact me at tribal extension X6496.





DR. BUU NYGREN *PRESIDENT*

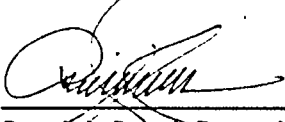
RICHELLE MONTOYA *VICE PRESIDENT*



The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM

TO: Clarinda Begay, Legislative Financial Advisor
Office of the Speaker

FROM: 
Dominic Beyer, Executive Director
Office of Management and Budget

DATE: January 23, 2024

SUBJECT: Supplemental Funding Budget Forms in the amount of \$965,485 from UUFB for Navajo Election Administration

1. OMB has reviewed the submitted Budget Forms and finds them to be in good order.
2. In FY 2024, a \$300,000 budget was approved for the Navajo Elections in the Fixed Cost group. The majority of this allocation is for consultants. This amount is in addition to the regular Navajo Election budget of \$1,082,931.
3. If approved, the requested \$965,485 from the UUFB will add to the overall amount totaling \$2,348,416 for the Election Administration.
4. In this memorandum, OMB comments on the submitted budget forms only. When legislation is dropped OMB may do an updated memorandum on the full legislation. OMB is informed this may be emergency legislation in the Winter Session.

Contact OMB at (928) 871-6470 if there are any questions and/or concerns regarding this memorandum

NAVAJO NATION

338

Navajo Nation Council Special Session

3/26/2024
02:27:55 PM

Amd# to Amd#	[MODIFIED] New Business: Item A.	PASSED
MOT Daniels, H	#0020-24: Approving \$965,485	
SEC James, V	from the Undesignated, Unreserve	
	Fund Balance (UUFB).	

Yeas : 12

Nays : 2

Excused : 4

Not Voting : 5

Yea : 12

Begay, H	Daniels, H	Nez, A	Simpson, D
Begay, N	James, V	Nez, R	Tolth, G
Curley, C	Johnson, C	Parrish, S	Tso, O

Nay : 2

Crotty, A	Slater, C
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Excused : 4

Arviso, S	Claw, S	Jesus, B	Notah, N
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Not Voting : 5

Aseret, L	Yanito, C	Yazzie, C	Yazzie, L
Simonson, G			

Presiding Speaker: Charles-Newton, E