

LEGISLATIVE SUMMARY SHEET

Tracking No. 0172-19

DATE: June 26, 2019

TITLE OF RESOLUTION: AN ACTION RELATING TO NAABIK'ÍYÁTI' COMMITTEE; APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF \$57,000 WITHIN THE OFFICE OF LEGISLATIVE SERVICES, FROM BUSINESS UNIT NUMBER 101033 TO BUSINESS UNIT NUMBER 101019, FOR CONTINUED OPERATIONS

PURPOSE: The purpose of this legislation is to approve a budget reallocation in the total amount of \$57,000 for the Office of Legislative Services.

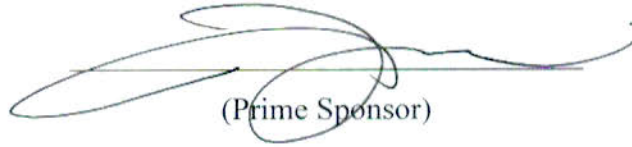
This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: 2388
Website Posting Time/Date: 4:26 pm 6/28/19
Posting End Date: 7-3-19
Eligible for Action: 7-4-19

PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION

24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY



(Prime Sponsor)

TRACKING NO. 0172-19

AN ACTION

RELATING TO NAABIK'ÍYÁTI' COMMITTEE; APPROVING A BUDGET
REALLOCATION IN THE TOTAL AMOUNT OF \$57,000 WITHIN THE OFFICE OF
LEGISLATIVE SERVICES, FROM BUSINESS UNIT NUMBER 101033 TO BUSINESS
UNIT NUMBER 101019, FOR CONTINUED OPERATIONS

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. §700(A).
- B. The Naabik'íyáti' Committee serves as the oversight committee for the Office of Legislative Services. 2 N.N.C. §701(A)(5).
- C. Pursuant to 2 N.N.C. §185(A) an oversight committee may reallocate funds appropriated by the Navajo Nation Council to a division or program over which the committee has oversight and shall approve a reallocation by two-thirds (2/3rds) vote.

SECTION TWO. FINDINGS

- A. The Office of Legislative Services, Legislative Branch, is requesting a reallocation of funds in the amount of \$57,000 from the Business Unit Number 101033 to

1 Business Unit Number 101019. *See* Office of Management and Budget's Budget
2 Revision/Reallocation Request form attached as **Exhibit A**.

3 B. Navajo Nation Legislative Branch's Office of Legislative Services requires a
4 reallocation of funds to pay for staff travel, additional office supplies,
5 telecommunications, and other operating costs. *Id.*

6
7 **SECTION THREE. APPROVAL OF REALLOCATION**

8 A. The Naabik'iyáti' Committee hereby approves the budget reallocation in the total
9 amount of \$57,000 from Business Unit Number 101033 to Business Unit Number
10 101019, to cover budget deficiencies as set forth in the budget reallocation
11 documents hereto attached as **Exhibit A**.

**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

(For Use on NN Funds and External Grant Budgets)

Tom Platero, Executive Director

tomplatero@navajo-nsn.gov

6/6/2019

REQUESTED BY (PRINTED NAME & TITLE)

EMAIL ADDRESS

DATE

101033-101019

Naabik'iyati / Office of Legislative Services

(928) 871-7254

Page 1 of 1

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

10/01/18 - 09/30/19

TITLE OF EXTERNAL CONTRACT / GRANT				FUNDING PERIOD - START/ END DATE		
FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION OF CODE	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION OF CODE	AMOUNT
	6	101033 - 6910 Other Contractual Svc	32,000	6	101019 - 3230 Personal Travel	32,000
	6	101033 - 6910 Other Contractual Svc	10,000	6	101019 - 4120 Office Supplies	10,000
	6	101033 - 6910 Other Contractual Svc	6,000	6	101019 - 4410 Operating Supplies	6,000
	6	101033 - 6910 Other Contractual Svc	3,000	6	101019 - 5610 Wireless	3,000
	6	101033 - 6910 Other Contractual Svc	3,000	6	101019 - 7110 Programs	3,000
	6	101033 - 6910 Other Contractual Svc	3,000	6	101019 - 7710 Insurance Premiums	3,000
SUB-TOTAL			57,000	SUB-TOTAL		
						57,000

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the revision is required and, if necessary, provide calculations to show budget is sufficient to the end of the funding period.

Budget transfers/reallocation are needed due to Office of Legislative Services running out of funds to maintain operation for FY 2019. Additional funds are needed for: 1) OLS staff travel for Committee/Subcommittee/Task Force meetings; 2) needed office supplies, 3) needed operation supplies, 4) OLS staff wireless cell phones, 5) program funding for refreshments for OLS staff facilitating Standing Committee meetings and Council Sessions, and 6) to cover anticipated deficit for insurance premiums.

IMPACT ON PROGRAM PERFORMANCE CRITERIA: Describe change in funding's (object code) affect on performance criteria, if any.
NONE

Office of Legislative Services/Tom Platero, Executive Director

DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Legislative Branch/Seth Damon, Speaker, 24th NNC

BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

Do not attach original supporting documents such as PAF's, Pos, invoices, etc.



The Navajo Nation
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST REVIEW

REALLOCATION

Business Unit No.: 101033-101019 Program/Department Title: Naabik'lyati/Office of Legislative Services

Amount: \$ 57,000.00

BUDGET ANALYST COMMENTS:

Budget sufficient 6-25-19 NF

Balance \$ 618,251.76 Expenditure Rate 22%

BU # 101033 has sufficient funds.

MANAGEMENT/POLICY ANALYST COMMENTS:

2nd yr score: 2.60 = above 'met' category.

Long Operation: CD-52-13

The COA
no Audits

Florida Humm 6/25/19

OMB ACTION:

☒ Approved ☐ Disapproved

RECOMMENDED FOR APPROVAL BY OVERSIGHT COMMITTEE.

[Signature]
OMB Executive Director

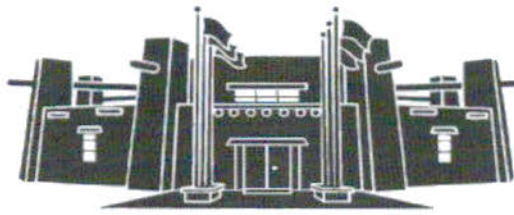
6/25/19
Date

Conditions of Approval/Remarks for Disapproval: _____

Entered By/Date: _____

Batch Number: _____

Posted By/Date: _____



MEMORANDUM

TO: Honorable Seth Damon, Speaker
24th Navajo Nation Council

FROM:


Candace French, Attorney
Office of Legislative Counsel

DATE: June 26, 2019

RE: AN ACTION RELATING TO NAABIK'ÍYÁTI' COMMITTEE;
APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT
OF \$57,000 WITHIN THE OFFICE OF LEGISLATIVE SERVICES, FROM
BUSINESS UNIT NUMBER 101033 TO BUSINESS UNIT NUMBER
101019, FOR CONTINUED OPERATIONS

Per your request, attached is the above-reference proposed resolution and associated legislative summary sheet. Based on existing law, the resolution drafted is legally sufficient once the budget impact analysis is attached. However, as with all legislation, the proposed resolution is subject to review by the courts in the event of a challenge.

The Office of Legislative Counsel recommends the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601, and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration. 2 N.N.C. § 164(A)(5).

Please review the proposed resolution to ensure it is drafted to your satisfaction. If you approve, please sign as "Primary Sponsor" and submit it to the Office of Legislative Services where the proposed resolution will be given a tracking number and referred to the Office of the Speaker. If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like to make to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0172-19

SPONSOR: Seth Damon

TITLE: An Action Relating To NAABIK'IYATI' Committee; Approving A Budget Reallocation In The Total Amount Of \$57,000 Within The Office Of Legislative Services, From Business Unit Number 101033 To Business Unit Number 101019, For Continued Operations

Date posted: June 28, 2019 at 4:26 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*