LEGISLATIVE SUMMARY SHEET
Tracking No. 0063-21

DATE: March 31, 2021

TITLE OF RESOLUTION: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

PURPOSE: The purpose of this resolution is to approve amendments to Council Resolution CN-88-20 for the Navajo Nation Veterans Administration budgets for Fiscal Year 2021.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: VSRedhorse
Website Posting Time/Date: 03/31/21 8:36 PM
Posting End Date: 04-05-2021
Eligible for Action: 04-06-2021

Health Education & Human Services Committee
Thence
Budget & Finance Committee
Thence
Naabik'íyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

24th NAVAJO NATION COUNCIL – Third Year 2021

INTRODUCED BY

(Primary Sponsor)

TRACKING NO. **0063-21**

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Health Education and Human Services committee is empowered to make recommendations on resolutions involving veterans and veterans services. 2 N.N.C. § 401(B)(6)(a).

B. The Budget and Finance Committee is empowered to appropriate, allocate, cancel, re-appropriate, and review the use of Navajo Nation funds. 2 NNC. § 301(B)(3).

C. The Naabik'íyáti' Committee is assigned proposed resolutions that require final action by the Navajo Nation Council. 2 N.N.C. §164(A)(9).

D. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).

SECTION TWO. FINDINGS

A. The Navajo Nation Council approved Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget, on November 30, 2020 and the Navajo Nation President signed Resolution CN-88-20 on December 10, 2020, which is attached as **Exhibit A** (exhibits omitted).

B. As oversight committee for the Navajo Nation Veterans Administration (NNVA) the Health, Education and Human Services Committee recommends approving amendments to Council Resolution CN-88-20 as indicated in the Navajo Nation Veterans Administration Budget documents, attached as **Exhibit B**.

C. The Navajo Nation Council amends the Fiscal Year 2021 Comprehensive Budget as indicated in the Section Three below.

SECTION THREE. AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 BUDGET

A. The Navajo Nation Council approves the appropriations for Fiscal Year 2021 for the NNVA and the Veterans Trust Fund as detailed in the budgets included in **Exhibit B**.

B. The Navajo Nation Council approves amending Council Resolution CN-88-20, to provide funding for the NNVA Business Units as follows:

   a) NNVA, BU # 1030125, in the amount of $ 1,548,000, and

   b) Veterans Trust Funds, BUs #s 703xxx, and 703014-703124.

SECTION FOUR. EFFECTIVE DATE

This Resolution shall be effective pursuant to 2 N.N.C. §§ 164(A)(17) and 221(B).



THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

December 10, 2020

Hon. Seth Damon
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CN-88-20, *An Action Relating To Budget And Finance Committee, Naabik'íyáti' Committee, And Navajo Nation Council; Approving The Navajo Nation Fiscal Year 2021 Comprehensive Budget; Waiving 12 N.N.C. §§ 820(I) And 860, 12 N.N.C. §§ 2001 Et Seq. And 12 N.N.C. § 840(B), And CF-07-11*

Dear Speaker Damon,

Our thanks to the 24th Navajo Nation Council, the legislative staff, and financial advisors for completing the Fiscal Year 2021 Comprehensive Budget. We know what a tremendous undertaking this was and made even more cumbersome with other pressing issues calling for your attention.

With major undertakings, our grandparents taught us the foundational principles of Nitsáhákees, Nahat'á, Iiná, and Sí Hasin and using these principles as a guide the Nation can provide for our citizens. Adding to our foundational principles, we have our Navajo laws to guide us in the fiscal process. We must balance our decisions using our foundational principles and our laws because this is the harmonious approach we must take to ensure we do not overwhelm one with the other. We know every one of our financial decisions has impact well beyond a program or department. True leadership looks at every aspect of the decision; what is the impact today and how will it affect tomorrow. Our overall financial responsibility for the Navajo Nation is over one billion dollars and that responsibility is sobering. Aląąjį' Hózhóójí Naat'ááh implements the policies and laws. Aląąjí Naat'ájí Naat'ááh and Aląąjí Naat'ájí Ndaanit'áii enact policies and laws to address immediate and future needs. Working together our Branches of government can build the financial backbone to set in place the services for the Navajo Nation.

This year's comprehensive budget process highlighted a critical need for the Navajo Nation; the need to address issues which arose due to the a Continuing Resolution. It is not too early to evaluate the events of the past few months regarding the Continuing Resolution. The Navajo Nation has enacted a continuing resolution in rare instances. We need to refrain from continuing resolutions but be guided by this year's continuing resolution experience should this event come up again. We cannot use a continuing resolution to avoid our responsibilities for good budgeting; it should be a tool for extraordinary circumstances. We are open to working with the Council to address this matter.

Another critical need is a formal, public procedure for conducting Committee and Council sessions. The general concern is the quality of the communication network. To ensure public participation and transparency we have to work on improving the quality of the Legislative and Judicial telecommunication service. Making a Council session or committee hearing room virtual has been difficult. Committee Chairs and Vice Chairs would certainly like to have committee members in one meeting room, as in the past, and now we must work to create that virtual space. This year's budget process was highlighted by interrupted meetings because of limited service, dropped calls by committee members or presenters, inability to immediately share documents or amendments, limited access to meetings, or meeting participation cut off due to time limits. It is an important part of government that there is participation by everyone who wishes to participate. In the FY 2021 budget process there was limited access to exhibits and amendments making it difficult to respond or debate the matter. We must plan for a transparent and fluid process to ensure our government is open to the public and to those directly impacted.

We appreciate the time and effort put into the FY 2021 Comprehensive Budget by Delegates; however, as we have cautioned before, we must be fiscally responsible with the People's money. Early in the budget process we urged the Council to complete a comprehensive budget and not issue a continuing resolution. The Council did not heed our words and now, we have to deal with the ramifications of the continuing resolution and correct the issues created. The Navajo Nation's revenue is limited and only through foresight were we able to meet our financial needs for Fiscal Year 2021. The limited budget is pronounced due to closures of major revenue generators such as NGS and Peabody mining. The position of the Branch Chiefs was to keep the budget as the previous year considering our declining revenues and the strain the COVID-19 pandemic has put on our resources. We will repeat, we must be fiscally responsible for the People's funds and plan appropriately.

Remedies for the Nation's declining revenue must be addressed. We have recommended a second Permanent Trust Fund Five Year Plan that will fund needed services for the Navajo Nation. Another instance of a solution is the negotiation on closures of coal-fired power plants. Working with the Arizona Corporation Commission the Navajo Nation can receive funds to help work through the closures of area power plants and assist the local economy. Working with the Council we can find solutions to our declining revenue.

Knowing the limits of the Nation's revenues and looking to outside resources we make the difficult decision of what the Nation can truly provide and where the Nation may find other resources to provide important services. For instance, to provide adequate funds for our court system there are options. In early October this year the Nation was notified by the Navajo Department of Justice of a court decision awarding $15 million, plus interest, to the Nation for the federal government's underfunding a contract for the Nation's court system. These funds will help the Judicial Branch with their services and we recommend the Council immediately consider legislation to appropriate the court award for the Judicial Branch. Our charge now is to find alternative ways to work with less while keeping or increasing our level of service. This pandemic has taught us a new way to work; we only need to improve on those methods.

Exercising the authority granted by the People and in consideration of the appropriations made in CN-88-20, we line item veto the following as a full line item veto or a partial line item veto to an overall appropriation (indicated by a dotted line):

A. All appropriations in Section Two, paragraph C(2), and its details in Exhibit K.
We acknowledge that the Navajo Child Advocacy Center as a new program, is listed in this appropriation. The importance of having persons advocate for our children in need is not lost on us; we know what it means to protect our children, to make sure they have a loving home, and free to grow as children without fear. We also know our guiding principles tell us to plan appropriately for important matters such as this. Presently, there is no plan for the Child Advocacy Center on how an interdisciplinary team will work for the children, no method of how this Center will be funded in future years, and no oversight in the Executive or Legislative branch. Today, our Social Workers, Health Workers, Law Enforcement, and Prosecutors work together to protect the children. While the proposal of bringing all these services together is an excellent idea we must plan and manage these services appropriately. We pledge our support to move this idea forward.
We also recognize many of the programs have special needs, but we must work together on how to distribute our limited revenues.

B. In the Legislative Branch we line item veto the Navajo Election Administration appropriation in BU # 101021, $442,583. The Council appropriated the funds previously in CO-81-20 and for that resolution we noted the adjustment must be made in the FY 2021 Comprehensive Budget. The election funding is a consistent issue and often the Council or President recommended solutions on funding. We will work with the Council to find a solution to this matter.
In this time of rising cases of COVID-19 we must limit our exposure and protect ourselves, our co-workers, our families, and the public and work areas within our limits. Further, there has been too much effort to veto overrides. We need to be conservative in our spending, so we line item veto:

BU # 101001	3210 Vehicle rental	$40,000
	3230 Personal travel	$271,861
	3310 Air	$30,000
	6520 Consulting	$15,000
	6660 Attorneys	$15,000
	6910 Other Contractual Services	$10,000
	7510 Training & Professional Dues	$8,000
BU # 101013	3230 Personal Travel	$33,345
	3310 Air	$5,000
	7510 Training & Professional Dues	$4,000
BU # 101015	3210 Vehicle rental (off reservation)	$4,000
	3230 Personal travel	$72,300
	3310 Air	$26,000
	6520 Consulting	$186,000
	6660 Attorneys	$113,520
	6910 Other Contractual Services	$17,927

BU # 101017 6660 Attorneys $220,000

C. The Navajo Veterans Administration and the Navajo Veterans Advisory Council, including the Veterans Agency Organization and Veterans Chapter Organizations all serve the needs of our veterans but are structured in different ways. [1]
   - The Veterans Administration, which includes the five agency offices, is established within the Executive Branch with the Executive Director reporting to the President.
   - The Navajo Veterans Advisory Council members are selected by the Veterans Agency Organization which is made up of the Veterans Chapter Organizations.

   The restrictions on the Navajo Nation Veterans Administration appropriation is misplaced and the Navajo Veterans Advisory Council made recommendations on this matter. See attached Veterans Advisory Council resolution.
   Placing conditions on the appropriation to the Navajo Veterans Administration interferes with the budget oversight authority of the Health, Education, and Human Services Committee and Naabik'iyati' Committee as the oversight for Executive Programs. In addition, the appropriation conditions overstep into Executive authority over the Navajo Veterans Administration. The appropriation for the Navajo Veterans Administration must follow the lawful process and for this reason we line item veto the appropriation conditions in Section Four, E(1-3).

D. Generally, as stated in the law, a condition of appropriation is a condition placed on an appropriation or expenditure which requires specific tasks by a program within a specific time. The appropriation condition may require that a failure to perform the tasks will result in restrictions of future expenditure of funds. In plain words, failure to meet the specific tasks means no funding or restrictions on funds.
   As a practical matter, conditions of appropriation are discussed with the affected program and often put in place after agreement of its purpose and time frame. The condition is also placed on the appropriation due to past action or inaction and as a measure to improve services. Conditions of appropriation are not disciplinary actions or a set up for failure. Putting such punitive conditions on appropriations should be refrained from during this pandemic.
   Conditions of Appropriation No. 1 through 4 are not within the spirit of the law or practical measures for improving services. Most of the Conditions of Appropriations also set short timeframes, the end of the 1st Quarter, which is unreasonable and a set up for failure. For these reasons we line item veto the Conditions of Appropriations No. 1 through 4.

   The directives to the Division of Community Development and to the Office of the Controller, CN-88-20, Section Five and Six, respectively, are untimely. Care needs to be taken in formulating directives such as these. The Capital Improvement Plan is a large undertaking and certainly not achievable in three months. Directing the Office of the

[1] The Veterans Trust Fund is an important funding source for the Navajo Veterans. In our background work on the Veterans Trust Fund we learned of an increased payment for fund management which is not consistent with the agreed percentage of payment for management. We recommend the Budget and Finance Committee, with the Investment Committee, review all trust fund management plans to ensure Veterans and others fully benefit.

Controller to report on unexpended funds for Fiscal Year 2020 by December 1, 2020 is an oversight, to say the least. We note these directives for the record.

As a final note, the three Branch Chiefs, as leaders of Navajo Nation government branches, know the needs of their departments and should provide input when necessary. Through the adopted Three Branch Chiefs' Agreement the branch leaders outlined their position on the Fiscal Year 2021 Comprehensive Budget. In that position statement, the branch leaders said that when the Personnel Lapse Savings Fund is known they will make additional recommendations on a possible General Wage Adjustment and *other uses of the Personnel Lapse/Savings Fund.* Ignoring the Branch Chiefs in an important appropriation matter disrespects their leadership roles and leaves this decision making only for a few Delegates. For a handful of Delegates on one committee to divide the Personnel Lapse Savings Fund as to earmark for seemingly personal or favored projects is not an action respecting Navajo relationships or customs. We must work together for the benefit of all.

The pandemic hit the Navajo Nation hard and while we continue to fight this monster we, as leaders, must realize this monster will remain with us for years to come. With that in mind, we need to come together to ensure all our Navajo Nation employees have the resources they need, not only to provide important services, but to feel safe in their workplaces. We expect more resources to help with the fight of COVID-19 but we cannot count on it. So, we must plan how to discipline our spending and we look forward to working with the Council on these matters.

Sincerely,

Jonathan Nez, President
THE NAVAJO NATION

Myron Lizer, Vice President
THE NAVAJO NATION

NAVAJO NATION VETERANS ADVISORY COUNCIL

Chairperson: George H. Tolth Vice-Chairperson: Arthur Hardy, Jr.
Secretary: Cassandra Morgan

Eastern Agency Tuba City Agency Central Agency Fort Defiance Agency Northern Agency

OFFICE OF PRESIDENT/VICE-PRESIDENT ADMINISTRATION
C/O Honorable Navajo Nation President Mr. Jonathan Nez
P.O Box 7440
Window Rock, Arizona 86515

Dear Honorable President Mr. Jonathan Nez,

The Navajo Nation Veterans Advisory Council (NNVAC) was formed "with the purpose and authority ... to provide policy advice to the President of the Navajo Nation regarding veteran issues and concerns." 2 N.N.C. §1033(B). However, Resolution CN-88-20 attempts to extend that the authority far beyond this role.

CN-88-20 requires the Navajo Nation Veterans Administration (NNVA) to submit its proposed FY 2021budget to the NNVAC and the five Agency Veterans Organizations (AVOs). "The NNVAC will consider the proposed budget, consult with the AVOs, and submit a proposed FY 2021 budget to the Health, Education, and Human Services Committee for sponsorship." See CN-88-20, Sec. 4, E(1). This condition adds to the budgetary process, improperly extends the power to the NNVAC that is not premised on authority that has been delegated. The NNVAC has never held any authority over the NNVA and it has never been assigned budgetary review responsibilities.

Since the creation of the NNVA and the NNVAC, the Executive Director has been empowered to "recommend necessary budget proposals for professional and/or technical positions and services, as needed, to carry out the duties and responsibilities" of the NNVA. See Navajo Nation Veterans Administration Plan of Operations, V(A)(5). The NNVAC has never held a role in that process.

Again, the NNVAC's purpose is to provide policy advice to the President of the Navajo Nation related to concerns of veterans and their issues. The NNVAC has never been delegated an oversight authority for NNVA and it certainly has never been provided with budgetary review authority or responsibility over the NNVA.

The NNVAC does not agree that it is its role to direct how the NNVA general fund monies shall be budgeted. Instead, the NNVAC suggests that it would be more appropriate that it be included in a collaboration as part of the Veterans Trust Fund allocation/budget development beginning in fiscal year 2022. NNVAC believes that HEHSCJA-3-20 should be amended to include that authority as the joint responsibility of the Executive Director of the NNVA, the NNVAC and AVOs.

NNVAC wants to convey to the Navajo Nation Council its great disappointment in not listening to its concern and its rejection of its comments. The NNVAC wants the Navajo Nation Council to know that NNVAC, the NNVA, and the Office of the President and Vice President are working together to address and remedy veterans' issues.

It is the recommendation of the NNVAC that the President exercise his line item veto authority pursuant to Title two of the Navajo Nation Code and veto section 4, paragraph E(1) of Resolution CN-88-20.

Motion made by Mr. Arthur Hardy, Jr. of Fort Defiance Agency
Seconded by Ms. Candice Pioche-Zunie of Northern Agency

We hereby certify that the foregoing letter was considered by a duly called special Teleconference calls meeting of the Navajo Nation Veterans Advisory Council, which the same was approved by a vote of **6** in favor, **0** opposed, and **2** abstained on this 09th day of December 2020.

Mr. George H. Tolth, NVAC Commander

Mr. Arthur Hardy, Jr. NVAC Vice-Commander

Ms. Cassandra Morgan, NVAC Secretary

RESOLUTION OF THE
NAVAJO NATION COUNCIL
24th NAVAJO NATION COUNCIL - SECOND YEAR, 2020

AN ACTION
RELATING TO BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE, AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; WAIVING 12 N.N.C. §§ 820 (I) AND 860, 12 N.N.C. §§ 2001 *ET SEQ.*, 12 N.N.C. § 840 (B), AND CF-07-11

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102 (A).

B. The Naabik'íyáti' Committee is assigned proposed resolutions that require final action by the Navajo Nation Council. 2 N.N.C. § 164 (A)(9).

C. The Budget and Finance Committee shall make recommendations concerning the budget and submit it to the Navajo Nation Council for deliberation and approval. 12 N.N.C. § 840 (A).

SECTION TWO. ADOPTING NAVAJO NATION FISCAL YEAR 2021 BUDGET

The Navajo Nation hereby adopts the Navajo Nation Fiscal Year 2021 Comprehensive Budget as follows:

A. The Navajo Nation approves the appropriation of 12% of the Fiscal Year 2021 revenue in the amount of $19,011,000 to the Navajo Nation Permanent Fund; 4% of Fiscal Year 2021 revenue in the amount of $6,337,000 to the Navajo Veterans Trust Fund; 2% of Fiscal Year 2021 revenue in the amount of $3,168,000 to the Navajo Nation Land Acquisition Trust Fund; $2,000,000 of Fiscal Year 2021 revenue to the Capital Outlay Match Funding Special Revenue Fund; $2,000,000 of Fiscal Year 2021 revenue to the Water Rights Claim Fund; and $12,400,000 of Fiscal Year 2021 revenue to the Diné Higher Education Grant Fund.

B. The Navajo Nation hereby approves the appropriation of $1,249,628,948 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached **Exhibit A**, which constitutes $166,945,206 of General Funds, $22,500,000 Indirect Cost Credit; $12,400,000 in Higher Education set aside funds; $9,236,549 Personnel Savings Fund; $87,710,279

Proprietary Fund; $76,901,945 Fiduciary Funds; $40,376,371 Special Revenue Internal Funds; $3,800,000 External Cash Match Funds (General Funds); $3,000,000 Capital Outlay Match Funds; and $826,758,598 Special Revenue External Funds, summarized as follows:

1. Legislative Branch: $16,893,819 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached **Exhibit B**, which includes $15,335,322 General Fund Revenue; $1,072,882 Indirect Cost Credit; $2,000 Proprietary Funds; $483,615 Personnel Savings Fund; $0 Fiduciary Funds, $0 Special Revenue Internal Funds; $0 Special Revenue External Funds, for the Navajo Nation Council, various Standing Committees, boards, commissions, offices, programs, and activities within the Legislative Branch.

2. Judicial Branch: $21,057,009 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached **Exhibit C**, which includes $16,624,653 of General Funds; $130,107 Indirect Cost Credit; $0 Proprietary Funds; $1,133,684 Personnel Lapse Fund; $0 Fiduciary Funds; $0 Special Revenue Internal Funds and $3,168,565 Special Revenue External Funds, for the Navajo Nation Supreme Court, district courts, family courts, various offices, programs and activities within the Judicial Branch.

3. Executive Branch: $1,185,493,068 as the Navajo Nation Fiscal Year 2021 Operating Budget, as set forth in the attached **Exhibit D**, which includes $119,170,087 of General Funds; $13,927,103 Indirect Cost Credit; $12,400,000 Higher Education Set Aside Funds; $7,619,250 Personnel Savings Fund; $87,708,279 Proprietary Funds; $76,901,945 Fiduciary Funds; $3,800,000 External Fund Cash Match; $40,376,371 Special Revenue Internal Funds; and, $823,590,033 Special Revenue External Funds; for the various divisions, departments, programs and offices within the Executive Branch.

4. Fixed Costs: $23,185,052 which includes $15,815,144 General Funds, $7,369,908 Indirect Cost Credit; and $0 Personnel Savings Fund as set forth in the attached **Exhibit E**.

5. Capital Improvement Funds which includes $3,000,000 Capital Outlay Match, to be used at the Chapter's discretion, with the exception that these funds are not to be used for recurring expenses, as set forth in the attached **Exhibit F**.

6. Chapter Non-Administrative Costs: $11,998,969 for non-administrative costs. This does not include chapter official's stipends, permanent personnel costs, and travel expenses of chapter officials and chapter staff.

7. External Funds Cash Match: $3,800,000 for external funds cash match obligations for grant agreements and contracts.

The FY 2020 External Fund Cash Match, BU# 118024, unexpended fund balance shall be carried over to FY 2021 to maintain a fund balance for cash match needs during the 2021 Fiscal Year.

C. The Navajo Nation Resolution, CF-07-11, titled, "Establishing and Designating the Personnel Accounts Savings as Restricted Carryover Funds to be Used for Administering and Maintaining the Classification and Pay Plans by the Department of Personnel Management and Further, Implementing a Moratorium on Any Future Proposed Budget Revisions and/or Re-Allocations From the General Fund Personnel Accounts Saving", established a moratorium on any future proposed Budget Revisions and/or Reallocations from the General Funds Personnel Accounts Savings and required those Savings go to an annual General Wage Adjustment, step increase and other salary adjustments to the Pay Plan; in addition, that any excess or surplus funds shall be deposited to the Unreserved, Undesignated Fund Balance (UUFB).

The Navajo Nation Controller projects the Personnel Lapse amount is $13,083,541. The Navajo Nation adopts a General Wage Adjustment, **Exhibit G**, and waives the requirement of excess and surplus funds deposit to the UUFB and hereby approves funding from the Fiscal Year 2021 Personnel Savings Fund as follows:

1. General Wage Adjustment - 3% (**Exhibit G**) $3,846,992

2. ~~The Navajo Nation Fiscal Year 2021 Personnel Lapse Fund Allocations, attached as **Exhibit K.**~~

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D. The Navajo Nation hereby approves the carryover of excess Indirect Cost Credit, if any, from Navajo Nation Fiscal Year 2020 into Fiscal Year 2021.

E. The Navajo Nation approves $3,168,460 set aside for the Veterans Housing Program in the Fiscal Year 2021 budget to be placed in the Veterans Financial Assistance Program.

F. The Navajo Nation hereby approves the carryover of unexpended Capital Improvement Project Funds from Fiscal Year 2020 to Fiscal Year 2021.

G. The Navajo Nation approves $20,000,000 of the FY 2020 Unreserved, Undesignated Fund Balance be set aside for the FY 2022 budget process due to impending projected revenue reductions.

H. The Navajo Nation Council and its standing committees, through its oversight authorities, are responsible to the Navajo Nation to ensure that the Navajo Nation Divisions, Departments and Programs provide timely, professional, updated, appropriate services to the Navajo People. One very pragmatic, effective method to assure quality services is to prompt the Divisions, Departments and Programs through the use of Conditions of Appropriations. Condition of Appropriation means a condition placed on an appropriation or expenditure by the Navajo Nation Council at the time the appropriation or expenditure is made, which requires performance of a specific task by a program within a specific time period within the fiscal year. The condition requires the performance of specific tasks within the time period set out by the Navajo Nation Council. Failure to perform within the specified time period may result in restrictions on future expenditure of the funds until the condition is met. 12 N.N.C. § 810 (I), amended by CS-52-17.

~~The Navajo Nation Council has included Conditions of Appropriation in the 2021 Comprehensive Budget. The Navajo Nation Council hereby adopts the Conditions of Appropriation identified in **Exhibit H**.~~

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I. The Navajo Nation hereby approves the Legislative Concerns for Navajo Nation Fiscal Year 2021, as set forth in the attached **Exhibit I**.

J. The Navajo Nation hereby acknowledges that all federal, state, and local government funds addressed in the Navajo Nation Fiscal Year 2021 Comprehensive Budget are provided primarily for information purposes, as directed in the Budget Instructions Manual, and should not be deemed to limit the expenditure authority for any program, provided additional funds are accepted pursuant to 2 N.N.C. § 164 (B), 2 N.N.C. § 301(B)(15), and 2 N.N.C. § 701 (A)(10).

K. The Navajo Nation hereby authorizes monthly drawdowns of all funds deposited into BIA Account, PL7341701, Navajo Tribe, Arizona/New Mexico, which are considered Navajo Nation General

Funds as part of the overall revenue projection for support of the operations of the Navajo Nation Government.

L. The Navajo Nation hereby authorizes the Office of Management and Budget to carry-over available budget amounts to cover any prior year open contracts carried into Fiscal Year 2021 by the Office of the Controller. Further, the Office of the Controller shall ensure that the budgeted funds carried over are used specifically, and only for, those open encumbrances. The Office of the Controller shall also inform the Office of Management and Budget, in writing, of any cancelled or reduced prior year open encumbrances so that the Office of Management and Budget can make the appropriate budget adjustments.

M. The Navajo Nation hereby waives 12 N.N.C. §§ 820 (I) and 860 for the purpose of passing a comprehensive budget because the Capital Improvement Plan is not available.

N. The Navajo Nation hereby waives 12 N.N.C. §§ 2001 *et seq.* in order to allow chapters to use Capital Outlay Match Funds as described in paragraph B.5, above.

O. ~~The Navajo Nation Council hereby waives Council Resolution CF-07-11, Resolved Clause, Paragraph 3, in order to allow for the Navajo Nation Fiscal Year 2021 Personnel Lapse Fund Allocations, as indicated in **Exhibit K.** The Navajo Nation Council further waives the requirement in CF-07-11 that excess or surplus funds from unexpended personnel funds be deposited into the Unreserved, Undesignated Fund Balance~~.

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P. The Navajo Nation waives the provision in 12 N.N.C. § 840 (B) that requires the Navajo Nation Council to adopt the comprehensive budget no less than twenty (20) days prior to the expiration of each fiscal year.

Q. The Navajo Nation hereby waives 12 N.N.C. §§ 1171 and 1176 (A), to the extent those provisions require two percent (2%), or half of four percent (1/2 of 4%) from the set aside for veterans, to be used by the Navajo Nation Veterans Administration to construct homes for Navajo veterans. The purpose of this waiver is to allow for the implementation of the Navajo Nation's approval of $3,168,460 from the set aside for the Veterans Housing Program to be included in the Veterans Financial Assistance Program.

R. The Navajo Nation hereby waives 12 N.N.C. §§ 820 (E), (F) and (J) for the purposes of allowing UUFB funds in the amount of

$17,057,417 to be used for recurring expenditures and government operations in FY 2021.

S. The Navajo Nation hereby approves the Fiscal Year 2021 Budget Detail, included as **Exhibit J.**

SECTION THREE. AUTHORITY FOR EXTENSION OF NAVAJO NATION CHAPTERS VETERANS TRUST FUNDS BUDGET

A. The Navajo Nation Council has identified a need to obtain more information before approving the proposed Navajo Nation Chapters Veterans Trust Funds, BU#s 703XXX-2 through 703XXX-6, FY 2021 budget(s).

B. To ensure that the Navajo Nation Chapter Veterans Organizations, BU#s 703014 - 703124, have funds to continue operations and provide financial assistance during FY 2021, the Navajo Nation Council hereby exercises its budget authority to resolve and authorize that the Navajo Nation Veterans Trust Fund Chapter Veterans Organizations Chapters Veterans Trust Funds, BU#s 703014 - 703124, shall receive one-half (1/2) of their FY 2020 fiduciary fund allocations as of September 30, 2020 for the continued operation of the Chapter Veterans Organizations and provision of financial assistance to Navajo Veterans beginning October 1, 2020 and ending no later than March 30, 2021.

C. The budget extension amounts identified above shall be based on 100% (one hundred percent) of the final Navajo Nation approved Fiscal Year 2020 Budget amounts for BU#s 703014 - 703124, as approved in CS-30-19 and signed by the Navajo Nation President on September 13, 2019. In order to maintain consistency between this budget extension amount and the Fiscal Year 2020 General Revenue Fund projections, supplemental appropriations made in Fiscal Year 2020 shall not be included in this budget extension for BU#s 703014 - 703124.

D. In order for the budget extension to be entered into the Financial Management and Information System (FMIS), the Navajo Nation Veterans Administration shall submit extension budgets for BU#s 703014 - 703124 to the Office of Management and Budget at the level of funding stated in Paragraph C above by September 28, 2021.

E. This budget extension shall be in effect until The Navajo Nation has enacted a FY 2021 Budget for the Navajo Nation Veterans Trust Fund Chapter Veterans Organizations Chapters Veterans Trust Funds, BU#s 703014 - 703124.

F. The Navajo Nation Council hereby waives 12 N.N.C. § 840 (B) pertaining to the adoption of a comprehensive twelve-month budget in order that this budget extension be adopted and implemented. This waiver shall cease to be in effect upon adoption of the Fiscal Year 2021 Budget for BU#s 703014 - 703124.

SECTION FOUR. AUTHORITY FOR EXTENSION OF NAVAJO NATION VETERANS ADMINISTRATION BUDGET

A. The Navajo Nation Council has identified a need to obtain more information before approving the proposed Navajo Nation Veterans Administration - Central Administration and Veterans Administration - Agency Administration FY 2021 Budget, BU# 103015 and BU#s 103XXX.

B. To ensure that the Navajo Nation Veterans Administration - Central Administration, BU# 103015, and Veterans Administration - Agency Administration, BU#s 103016 - 103020, have funds to continue operations during FY 2021, the Navajo Nation Council hereby exercises its budget authority to resolve and authorize that the Navajo Nation Veterans Administration - Central Administration, BU# 103015, Veterans Administration - Agency Administration, BU#s 103016 - 103020, shall receive one-half (1/2) of their FY 2020 general fund, indirect cost fund, proprietary fund, special revenue, and fiduciary fund allocations, as of September 30, 2020 for the operation of the Navajo Nation Veterans Administration - Central Administration and Agency Administration beginning October 1, 2020 and ending when the FY 2021 Budget(s) for the Navajo Nation Veterans Administration - Central, BU# 103015, and Veterans Administration - Agency Administration, BU#s 103XXX, is enacted.

C. The budget extension amounts identified above shall be based on 100% (one hundred percent) of the final Navajo Nation approved Fiscal Year 2020 Budget amounts for BU# 103015, and Veterans Administration - Agency Administration, BU#s 103016 - 103020, as approved in CS-30-19 and signed by the Navajo Nation President on September 13, 2019. In order to maintain consistency between this budget extension amount and the Fiscal Year 2020 General Revenue Fund projections, supplemental appropriations made in Fiscal Year 2020 shall not be included in this budget extension for BU# 103015 and BU#s 103016 - 103020.

D. In order for the budget extension to be entered into the Financial Management and Information System (FMIS), the Navajo

Nation Veterans Administration shall submit extension budgets to the Office of Management and Budget at the level of funding stated in Paragraph C above by September 28, 2021.

E. ~~This budget extension shall be in effect until all of the following have taken place:~~

JMN ML

1. ~~The Navajo Nation Veterans Administration (NNVA) has submitted a proposed FY 2021 budget to the Navajo Nation Veterans Advisory Council (NNVAC) and the five (5) Agency Veterans Organizations (AVOs). The NNVAC will consider the NNVA proposal, consult with the AVOs, and submit a proposed FY 2021 budget to the Health, Education, and Human Services Committee for sponsorship.~~

2. ~~The Health, Education, and Human Services Committee has submitted a proposed FY 2021 Comprehensive Budget resolution amendment to the Budget and Finance Committee, Naabik'íyáti' Committee, and Navajo Nation Council.~~

3. ~~The Navajo Nation has enacted a FY 2021 Budget(s) for the Navajo Nation Veterans Administration - Central, BU#103015, and Veterans Administration - Agency Administration, BU#s 103XXX.~~

F. The Navajo Nation Council hereby waives 12 N.N.C. §840 (B) pertaining to the adoption of a comprehensive twelve-month budget in order that this budget extension be adopted and implemented. This waiver shall cease to be in effect upon adoption of the Fiscal Year 2021 Budget for the Navajo Nation Veterans Administration BU#s 103015 - 103020.

SECTION FIVE. DIRECTIVE TO THE OFFICE OF MANAGEMENT AND BUDGET

A. The Navajo Nation directs the Office of Management and Budget to recalculate the final monetary totals such that the figures conform to the amendments passed by the Navajo Nation Council.

B. The Navajo Nation directs the Office of Management and Budget to make any other changes to the exhibits such that they conform to the amendments passed by the Navajo Nation Council.

SECTION SIX. DIRECTIVE TO THE DIVISION OF COMMUNITY DEVELOPMENT

The Division of Community Development is directed to develop the Navajo Nation Capital Improvement Plan in accordance with the plans submitted by branches, divisions and chapters. This plan is to be developed by the end of the first quarter of Fiscal Year 2021.

SECTION SEVEN. DIRECTIVE TO THE OFFICE OF THE CONTROLLER

The Office of the Controller is directed to provide a report of unexpended funds for Fiscal Year 2020 by program and business unit by December 1, 2020. This report shall be presented to the Navajo Nation Council for its consideration to make a supplemental appropriation to programs with unexpended fund amounts from Fiscal Year 2020. Any supplemental appropriation of unexpended fund amounts from Fiscal Year 2020 will be done as an alternative to approving program or division carryovers as part of the Fiscal Year 2021 comprehensive budget.

SECTION EIGHT. EFFECTIVE DATE

The Navajo Nation Fiscal Year 2021 Comprehensive Budget enacted herein shall be effective pursuant to 2 N.N.C. §§ 164 (A)(17) and 221 (B).

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 22 in Favor, and 00 Opposed, on this 6th day of November 2020.

Honorable ~~Seth~~ Damon, Speaker
24th Navajo Nation Council

Nov 30, 2020
DATE

Motion: Honorable Vince James
Second: Honorable Wilson C. Stewart, Jr.

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this _____ day of _____, 2020.

_____
Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2020 for the reason(s) expressed in the attached letter to the Speaker.

_____
Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this 10th day of December, 2020.

_____
Jonathan Nez, President
Navajo Nation

EXHIBIT

tabbies B



NNVA

FY' 21 Budget

Fiscal Year 2021

The Navajo Nation
Fund Type Budget Summary
Navajo Nation Veterans Administration

	Program	Fiscal Year 2020 Budget	Fiscal Year 2021 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
		General Fund								
103015	Navajo Nation Veterans Administration	1,549,463	1,548,000							1,548,000
										0
										1,548,000
	Veterans Housing Program						0			
N01373	Eastern Agency Veterans Trust Housing	779,484					0			
N01374	Ft. Defianace Veterans Trust Housing	779,484					0			
N01375	Chinle Agency Veterans Trust Housing	779,484					0			
N01376	Western Agency Veterans Trust Housing	779,484					0			
N01377	Shiprock Agency Veterans Trust Housing	779,484					0			
	Veterans Trust Funds									0
703xxx	Ft. Defiance Agency	1,079,080					2,439,994			2,439,994
703xxx	Western Agency	947,674					1,400,431			1,400,431
										0
	Eastern Agency									0
703014	TFCVO-ALAMO	44,485					47,883			47,883
703015	TFCVO-BACA/PREWITT	46,518					52,796			52,796
703016	TFCVO-BECENTI	36,473					38,998			38,998
703017	TFCVO-BREADSPRINGS	40,775					43,336			43,336
703018	TFCVO-CASAMERO LAKE	33,566					35,941			35,941
703019	TFCVO-CHICHILTAH	52,072					57,526			57,526
703020	TFCVO-CHURCH ROCK	60,557					67,613			67,613

Fiscal Year 2021

The Navajo Nation
Fund Type Budget Summary
Navajo Nation Veterans Administration

	Program	Fiscal Year 2020 Budget	Fiscal Year 2021 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
703021	TFCVO-COUNSELOR	33,874					35,470			35,470
703022	TFCVO-CROWNPOINT	45,313					48,850			48,850
703023	TFCVO-HUERFANO	54,010					59,120			59,120
703024	TFCVO-IYANBITO	37,868					40,435			40,435
703025	TFCVO-LAKE VALLEY	30,423					32,047			32,047
703026	TFCVO-LITTLEWATER	36,001					38,502			38,502
703027	TFCVO-MANUELITO	37,324					40,017			40,017
703028	TFCVO-MARIANO LAKE	38,151					41,089			41,089
703029	TFCVO-NAGEEZI	43,446					46,367			46,367
703030	TFCVO-NAHODISHGISH	32,243					33,693			33,693
703031	TFCVO-OJO ENCINO	34,039					36,385			36,385
703032	TFCVO-PINEDALE	44,840					49,059			49,059
703033	TFCVO-PUEBLO PINTADO	31,392					33,354			33,354
703034	TFCVO-RAMAH	47,983					51,933			51,933
703035	TFCVO-RED ROCK	55,405					61,027			61,027
703036	TFCVO-ROCK SPRINGS	49,591					53,736			53,736
703037	TFCVO-SMITH LAKE	34,701					36,855			36,855
703038	TFCVO-STANDING ROCK	35,953					37,822			37,822
703039	TFCVO-THOREAU	48,858					52,874			52,874
703040	TFCVO-TOHAJIILEE	42,453					45,949			45,949
703041	TFCVO-TORREON	42,453					46,576			46,576
703042	TFCVO-TSAYATOH	39,995					43,519			43,519
703043	TFCVO-WHITE ROCK	28,769					30,087			30,087
703044	TFCVO-WHITEHORSE LAKE	33,661					35,627			35,627

Fiscal Year 2021

The Navajo Nation
Fund Type Budget Summary
Navajo Nation Veterans Administration

	Program	Fiscal Year 2020 Budget	Fiscal Year 2021 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
	Chinle Agency									0
703071	TFCVO-BLACK MESA	32,786					37,207			37,207
703072	TFCVO-BLUEGAP/TACHEE	39,853					45,197			45,197
703073	TFCVO-CHINLE	97,238					109,145			109,145
703074	TFCVO-COTTONWOOD/TSELANI	47,487					53,187			53,187
703075	TFCVO-FOREST LAKE	32,574					37,084			37,084
703076	TFCVO-HARD ROCK	37,419					42,305			42,305
703077	TFCVO-LUKACHUKAI	44,840					51,006			51,006
703078	TFCVO-LOW MOUNTAIN	37,702					43,016			43,016
703079	TFCVO-MANY FARMS	50,276					55,786			55,786
703080	TFCVO-NAZLINI	40,468					45,369			45,369
703081	TFCVO-PINON	55,688					62,011			62,011
703082	TFCVO-ROCK POINT	47,298					53,849			53,849
703083	TFCVO-ROUGH ROCK	37,419					42,624			42,624
703084	TFCVO-ROUND ROCK	38,837					44,486			44,486
703085	TFCVO-TSAILE/WHEATFIELDS	48,811					55,369			55,369
703086	TFCVO-WHIPPOORWILL	37,679					44,339			44,339
	Shiprock Agency									0
703105	TFCVO-ANETH	53,301					80,609			80,609
703106	TFCVO-BECLABITO	34,370					52,486			52,486
703107	TFCVO-BURNHAM	33,070					50,769			50,769
703108	TFCVO-COVE	32,881					50,736			50,736
703109	TFCVO-GADII AHI	33,661					51,967			51,967
703110	TFCVO-HOGBACK	47,534					72,995			72,995

Fiscal Year 2021

The Navajo Nation
Fund Type Budget Summary
Navajo Nation Veterans Administration

	Program	Fiscal Year 2020 Budget	Fiscal Year 2021 Navajo Nation Funds						
			Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
703111	TFCVO-MEXICAN WATER	34,441					53,393			53,393
703112	TFCVO-NENAHNEZAD	48,881					74,745			74,745
703113	TFCVO-NEWCOMB	34,961					53,199			53,199
703114	TFCVO-RED MESA	46,258					71,440			71,440
703115	TFCVO-RED VALLEY	42,784					64,150			64,150
703117	TFCVO-SAN JUAN	34,181					53,425			53,425
703118	TFCVO-SANOSTEE	52,805					79,151			79,151
703119	TFCVO-SHEEPSPRINGS	34,984					53,944			53,944
703120	TFCVO-SHIPROCK	123,424					186,815			186,815
703121	TFCVO-SWEETWATER	40,539					61,266			61,266
703122	TFCVO-TEECNOSPOS	43,942					66,677			66,677
703123	TFCVO-TWO GREY HILLS	39,333					59,549			59,549
703124	TFCVO-UPPER FRUITLAND	61,620					93,536			93,536
										0
										0
		10,346,174	**1,548,000**	**0**	**0**	**0**	**7,367,743**	**0**	**0**	**7,367,743**

FY ____2021_____

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 103015 Program Title: Navajo Nation Veterans Administration Division/Branch: OPVP/Executive

Prepared By: James Zwierlein, Exc. Director Phone No.: Email Address: jameszwierlein@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
General Funds	10/1/2020-9/30/21	1,548,000.00	100%
	TOTAL:	$1,548,000.00	100%

PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
2001	Personnel Expenses	1	1,118,619	1,164,865	46,246
3000	Travel Expenses	1	115,341	97,040	(18,301)
3500	Meeting Expenses	1	10,000	20,000	10,000
4000	Supplies	1	102,296	41,500	(60,796)
5000	Lease and Rental	1	26,368	8,522	(17,846)
5500	Communications and Utilities	1	45,330	55,532	10,202
6000	Repairs and Maintenance	1	37,694	16,078	(21,616)
6500	Contractual Services		17,350	0	(17,350)
7000	Special Transactions	1	54,965	15,755	(39,210)
8000	Public Assistance		21,500	0	(21,500)
9000	Capital Outlay		0	128,708	128,708
9500	Matching Funds		0	0	0
9500	Indirect Cost		0	0	0
	TOTAL		$1,549,463.00	1,548,000.00	(1,463)

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		28
Total # of Vehicles Budgeted:		8

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

James Zwierlein, Executive Director
SUBMITTED BY: Program Manager's Printed Name

3/26/21
SUBMITTED BY: Program Manager's Signature and Date

Paulson Chaco, Chief of Staff
APPROVED BY: Division Director/Branch Chief's Printed Name

3/29/2021
APPROVED BY: Division Director/Branch Chief's Signature and Date

FY _____

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 103015 **Program Name/Title:** Navajo Nation Veteran Administration

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCN-16-20**

1. Effectively and efficiently provide outreach, services and benefits to Veterans; and to identify the exclusive an distinctive needs of Veteras, their widow(er) and Gold Star Mothers; 2. Seek addiional funding and make recommendations for the implementation, expansion and improvement of existing programs of the NNVA, divisions and offices of the Navajo Nation to ensure Veterans receive the benefits and services they are entitled to; 3. Seek and improve the quality and accessibility of healthcare benefits, health services for Veterans on the Navajo Nation; 4. Monitor, advocate and promote employment and eductaional trainng for Veterans, business preference, employment preference and other services; 5. Determine, implement and provide program services for the needs and benefits of Veterans pursuant to Navajo Nation budget appropriations and pursuant to duly accepted and approved program funds received by the Navajo Nation; and 6. Manage by administering, advocating and improving the Carl T. Hayden - Veterans Administration Medical Center (VAMC) Fee Reimbursement program for Traditional Healing Ceremony.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Submit partnership with external organization to provide additional benefits & services to Navajo veterans								
Program Performance Measure: Submit partnership proposal	0		0		0		1	
2. Goal Statement: Host registration drives								
Program Performance Measure: Obtain accute veterans count	0		0		0		1	
3. Goal Statement: Improve various NNVA agency offices								
Program Performance Measure: Make improvements on NNVA office locations	0		0		0		4	
4. Goal Statement: Implement staff development and training event								
Program Performance Measure: Implement four (4) staff develoment and training events	1		1		1		1	
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Zwierlein, Executive Director
Program Manager's Printed Name

3/25/21
Program Manager's Signature and Date

Paulson Chaco, Chief of Staff
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

THE NAV[redacted]NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

DPM VERIFICATION 3/18/2021 DATE

103015 - NNVA-ADMINISTRATION

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WORK SITE	FY 2021 GWA G/S	H/R	SALARY	FY 2021 PROPOSED HOURS	BUDGET PERIOD	BUDGET
037 - Navajo Nation Veterans Affairs											
1103	202129	3825	Veterans Service Officer	172924	FDA	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1104	202130	3825	Veterans Service Officer	296695	TCA	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1105	202131	3825	Veterans Service Officer	363552	CPN	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1106	202133	3825	Veterans Service Officer	189797	CHI	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1107	202138	3825	Veterans Service Officer	182303	SRN	BJ61A	16.53	34,514.64	2,088	10/01/2020 09/30/2021	34,515
1109	202134	1524	Accounts Maintenance Specialist	VACANT	SRN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1110	202136	1524	Accounts Maintenance Specialist	296671	TCA	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1111	202139	1524	Accounts Maintenance Specialist	204874	CHI	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1120	213434	3431	Loan Officer	254686	WIN	BJ63A	19.29	40,277.52	2,088	10/01/2020 09/30/2021	40,278
1153	202696	1366	Office Specialist	244255	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1157	235821	1524	Accounts Maintenance Specialist	VACANT	FDA	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1157	243879	1366	Office Specialist	319464	CHI	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1159	242639	1364	Office Assistant	361110	TCA	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1162	206933	1364	Office Assistant	366732	CPN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1163	242176	1524	Accounts Maintenance Specialist	10697	CPN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1164	243880	1364	Office Assistant	356183	FDA	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1165	242445	1364	Office Assistant	203911	SRN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1167	240422	3432	Collection Officer	347697	WIN	BJ60A	15.17	31,674.96	2,088	10/01/2020 09/30/2021	31,675
1168	241981	1524	Accounts Maintenance Specialist	225607	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1169	243876	1524	Accounts Maintenance Specialist	VACANT	WIN	BJ58A	12.80	26,726.40	2,088	10/01/2020 09/30/2021	26,726
1170	243877	1364	Office Assistant	363383	WIN	BJ56A	10.77	22,487.76	2,088	10/01/2020 09/30/2021	22,488
1171	243881	0302	Executive Director	360959	WIN		40.57	84,710.16	2,088	10/01/2020 09/30/2021	84,710
1172	244673	0599	Unclassified Title	VACANT	WIN	BJ70A	35.09	73,267.92	870	10/01/2020 09/30/2021	30,528
1173	244661	0599	Unclassified Title	VACANT	CHI	BJ56A	10.77	22,487.76	870	10/01/2020 09/30/2021	9,370
1174	244662	0599	Unclassified Title	VACANT	CPN	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1175	244663	0599	Unclassified Title	VACANT	FDA	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1176	244664	0599	Unclassified Title	VACANT	SRN	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
1177	244665	0599	Unclassified Title	VACANT	TCA	BJ58A	12.80	26,726.40	870	10/01/2020 09/30/2021	11,136
								2110 - SUBTOTAL:			**766,654**
								BUSINESS UNIT TOTAL:			**766,654**

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration **Business Unit No.:** 103015

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	2001 PERSONNEL EXPENSES			1,164,865
	Employment salary and fringe benefits.			
2110	REGULAR			
	2120 Twenty-eight (28) Regular Status Positions per Form 3	766,654	804,270	
2310	TEMPORARY			
	2320 One (1) Temporary Position	37,616		
2900	FRINGE BENEFITS		360,595	
	Regular Status Position $766654 x 46.56%=	356,954		
	Temporary Status Position $37616 x 9.68%	3,641		
		TOTAL	1,164,865	1,164,865

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration **Business Unit No.:** 103015

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Travel Expenses			
3110	Travel Expenses			97,040
	3111 Month/Premium			
	Central- Group B, Class XVIII-	11,702	91,940	
	Chinle- Group B, Class IV 3/4 ton 4WD-	5,851		
	Crownpoint- Group C, Class XV 5 passenger-	6,627		
	Ft. Defiance- Group B, Class IV 3/4 ton 4WD pick up Truck-	5,851		
	Shiprock- Group A, Class XIII Full Sedan- $431 x 12 per mth=	5,495		
	(Group C. Class XV 5 passenger SUV)	6,627		
	Tuba City- (Group B, Class II 1/2 ton pickup truck)	5,851		
		48,004		
	3113 Mileage			
	Central- (0.31 x 2000miles) x 12 per mth= 7440 x 2 tribal vehicles= 14,880 x .06= 893 +14880=	15,773		
	Chinle- (0.31 x 1275miles) x 12 per mth= 4740 x .06= 284 + 4740=	5,024		
	Crownpoint- (0.31 x 1100miles) x 12 per mth= 4092 x .06= 246 + 4092=	4,338		
	Ft. Defiance (0.31 x 1268miles) x 12 per mth= 4717 x .06= 283 + 4717=	5,000		
	Shiprock- Full Sedan, Group A- (.31 x 1000) x 12 per mth= 3720 x .06= 223 + 3720=	3,943		
	5 passenger SUV, Group C- (.31 x 1000miles) x 12 per mth= 3720 x .06= 223 + 3720=	3,943		
	Tuba City- (.31 x 1500miles) x 12 per mth= 5580 x .06= 334 + 5580=	5,915		
		43,936		
3230	Personal Travel		5,100	
	3240 Per Diem Meals= $66 x 5 employees x 4 per qtr=	1,320		
	3250 Lodging= $84 x 5 employees x 4 per qtr=	1,680		
	3260 POV mileage= $.28 x 1500 miles x 5 employees=	2,100		
		5,100		
		TOTAL	97,040	97,040

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration **Business Unit No.:** 103015

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**	**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3500 MEETING EXPENSES		20,000
	Program Sipend for Navajo Nation Veterans Advisory Council		
3810	Meetings		
	3811 Stipends		
	20,000	20,000	
	TOTAL	20,000	20,000

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration **Business Unit No.:** 103015

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	4000 SUPPLIES			41,500
	Copier paper, pens, writing tablets, binders, staples, computers, office furniture, postage, media supplies, printing, binding, etc.			
4120	Office Supplies			
	4130 Office Supplies	10000	10,000	
4410	Operating Supplies			
	4420 General Operating Supplies	7500	31,500	
	4450 Postage, Courier	4000		
	4530 Printing/Binding/Photocopying	10000		
	4540 Books Periodicals/ Subscriptions	10000		
		TOTAL	41,500	41,500

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration **Business Unit No.:** 103015

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**	**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	5000 LEASE AND RENTAL		8,522
	Annual rental fee for BIZHUB 363 and 363e (Records Management Department)		
	and also Xerox copier from Work Centre 7454-Tuba City Agency		
5360	Equipment / Supplies	8,522	
	5370 Equipment Rental		
	Central- Bizhub 363 $160 x 12 per mth= 1920 x .06= 115 + 1920= $2,035		
	Shiprock- Bizhub 363e $160 x 12 per mth= 1920 x .06= 115 + 1920 $2,035		
	Tuba City- Work centre 7454 $350/mth x 12 per mth= 4200 x .06= 252 + 4200= $4452		
	TOTAL	8,522	8,522

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration **Business Unit No.:** 103015

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	5500 COMMUNICATION AND UTILITIES			55,530
5520	Telephone		15,000	
	5530 Basic Services	13950		
	5540 Long Distance	1050		
5570	Internet	15000	4,040	
	5580 DSL			
	Chinle 80 x 12per mth=	960		
	Crownpoint 90 x 12per mth=	1080		
	Shiprock	800		
	Tuba City	1200		
		4040		
5710	Energy		30,592	
	5720 Electric			
	Central-	4000		
	Chinle- 116 x 12 per mth=	1392		
	Crownpoint	3000		
	Ft. Defiance	3000		
	Shiprock	3300		
	Tuba City 300 x 12 per mth	3600		
		18292		
	5730 Natural Gas			
	Chinle 250 x 12 per mth	3000		
	Ft. Defiance	3000		
	Shiprock	3300		
		9000		
	5740 Propane			
	Crownpoint	3000		

(Add to page 10)

TOTAL	49,632	55,530

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration **Business Unit No.:** 103015

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
5750	Services		5,900	
	5760 Water			
	Central	1150		
	Chinle	600		
	Ft. Defiance	1150		
	Shiprock	1200		
	Tuba City	540		
		4640		
	5770 Sewage			
	Chinle	420		
	Ft. Defiance	420		
	Tuba City	420		
		1260		

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration **Business Unit No.:** 103015

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	6000 Repair and Maintenance			16,078
	Repair and Maintenance NNVA Central and Agency offices			
6020	Supplies		3,000	
	6030 Building R&M Supplies	3000		
6040	Services		2,500	
	6050 Building R&M services	2500		
6110	Supplies		1,500	
	6120 Furniture & Equip R&M Supplies	1500		
6130	Services		9,078	
	6140 Furn. & Equip. R&M Services			
	Bizhub 363 and Bizhub 363e and Konika Minolta Xerox Machines			
	$150 x 12 per mth= 1800 x 4 xerox machines= 7200 x .06=	7632		
	Veteran Loan Dept. loan ledger services	1446		
		TOTAL	16,078	16,078

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration **Business Unit No.:** 103015

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	7000 SPECIAL TRANSACTIONS			15,755
7710	Insurance Premiums			
	7720 Property Contents		674	
	Central	39		
	Chinle	29		
	Crownpoint	391		
	Ft. Defiance	36		
	Shiprock	72		
	Tuba City	107		
		674		
	7740 Vehicle Auto Liability		1,112	
	Central	278		
	Chinle	139		
	Crownpoint	139		
	Ft Defiance	139		
	Shiprock	278		
	Tuba City	139		
		1112		
	7765 General Liability		4,776	
	Personnel at $1,123,608/100 = 11,236 x 0.41 = 4,607			
	Temp Position 41,257/100 = 413 x .41 = 169			
		(Add to page 13)		
		TOTAL	6,562	15,755

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration **Business Unit No.:** 103015

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	7766 Deductibles		3,000	
	Central	500		
	Chinle	500		
	Crownpoint	500		
	Ft. Defiance	500		
	Shiprock	500		
	Tuba City	500		
		3000		
	7767 Workers Comp Premiums			
	Personnel (less fringe) at 766,654/100 = 7,667 x 0.77 = 5,903		6,193	
	Temp Position at 37,616/100 = 376 x .77 = 290			
	(Add to page 12)			
		TOTAL	9,193	-

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration **Business Unit No.:** 103015

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	9000 Capital Outlay			128,708
9050	Buildings		58,708	
	9060 Building In Progress	58,708		
9110	Furniture & Fixtures		70,000	
	9112 Furniture	70,000		
		TOTAL	128,708	128,708

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 703014 Program Title: Alamo Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	47,883.00	100%
	TOTAL:	$47,883.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		44,283	44,283
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	47,883	47,883

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703014 **Program Name/Title:** TFCVO-Alamo

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Alamo CVO **Business Unit No.:** 703014

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			3,600
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 8 Monthly Meetings	3,600.00	3,600	
	3811-Stipend $150 X 1 Official X 12 Monthly Agency Meetings			
	8000 Assistance			44,283
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		30,443	
	8060-Emergency Assistance	15,221.25		
	8065-Energy Assistance	15,221.25		
8500	Infrastructure		13,840	
	8515-Self-Help Material	13,840.00		
		TOTAL	47,883	47,883

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703015 Program Title: Baca Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	52,796.00	100%
	TOTAL:	$52,796.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies	7		1,000	1,000
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		49,996	49,996
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	52,796.00	52,796

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703015 **Program Name/Title:** TFCVO-Baca/Prewitt

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Baca/Prewitt CVO **Business Unit No.:** 703015

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend $150 X 1 Official X 6 Monthly Agency Meetings			
	4000 Supplies			1,000
4410	Operating Supplies	1,000.00	1,000	
	4420-General Operating Supplies			
	8000 Assistance			49,996
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		35,996	
	8060-Emergency Assistance	17,998.50		
	8065-Energy Assistance	17,997.50		
8500	Infrastructure		14,000	
	8515-Self-Help Material	14,000.00		
		TOTAL	52,796	52,796

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703016 Program Title: Becenti Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	38,998.00	100%
	TOTAL:	$38,998.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		37,198	37,198
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	38,998	38,998

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703016 **Program Name/Title:** TFCVO-Becenti

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Becenti CVO **Business Unit No.:** 703016

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			**1,800**
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend $150 X 1 Official X 6 Monthly Agency Meetings			
	8000 Assistance			**37,198**
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		37,198	
	8055-Burial Assistance	2,000.00		
	8060-Emergency Assistance	17,599.25		
	8065-Energy Assistance	17,598.25		
		TOTAL	38,998	38,998

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703017 Program Title: Baahaali Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	43,336.00	100%
	TOTAL:	$43,336.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		41,536	41,536
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	43,336.00	43,336

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/24/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703017 **Program Name/Title:** TFCVO-Breadsprings

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Baahaalii CVO **Business Unit No.:** 703017

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend $150 X 1 Official X 6 Monthly Agency Meetings			
	8000 Assistance			41,536
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		41,536	
	8060-Emergency Assistance	20,767.75		
	8065-Energy Assistance	20,767.75		
		TOTAL	43,336	43,336

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 703018 Program Title: Casamero Lake Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajc-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	35,941.00	100%
	TOTAL:	$35,941.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		32,341	32,341
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	35,941.00	35,941

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703018 **Program Name/Title:** TFCVO-Casamero Lake

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Casamero Lake CVO **Business Unit No.:** 703018

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			3,600
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 10 Monthly Meetings	2,250.00	3,600	
	3811-Stipend $75 X 2 Officials X 9 Monthly Agency Meetings	1,350.00		
	8000 Assistance			32,341
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		32,341	
	8060-Emergency Assistance	16,170.50		
	8065-Energy Assistance	16,170.50		
		TOTAL	35,941	35,941

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703019 Program Title: Chichiltah Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	57,526.00	100%
	TOTAL:	$57,526.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		5..,926	53,926
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	57,526.00	57,526

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703019 **Program Name/Title:** TFCVO-Chichiltah

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Chichiltah CVO **Business Unit No.:** 703019

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			3,600
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 12 Monthly Meetings	2,700.00	3,600	
	3811-Stipend $75 X 1 Official X 12 Monthly Agency Meetings	900.00		
	8000 Assistance			53,926
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		24,526	
	8060-Emergency Assistance	12,263.00		
	8065-Energy Assistance	12,263.00		
8500	Infrastructure		29,400	
	8515-Self-Help Materials	29,400.00		
		TOTAL	57,526	57,526

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703020 Program Title: Churchrock Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	67,613.00	100%
	TOTAL:	$67,613.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies	7		1,000	1,000
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		4.334	4,334
8000 Public Assistance	7		60,479	60,479
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	67,613	67,613

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703020 **Program Name/Title:** TFCVO-Churchrock

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Churchrock CVO **Business Unit No.:** 703020

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend $150 X 1 Official X 6 Monthly Agency Meetings			
	4000 Supplies			1,000
4120	Office Supplies		1,000	
	4130-General Office Supplies	500.00		
4410	Operating Supplies			
	4420-General Operating Supplies	500.00		
	7000 Special Transactions			4,334
7110	7140-Gifts & Awards	3,000.00	4,334	
	7180-Catering	1,334.00		
	8000 Assistance			60,479
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		50,679	
	8055-Burial Assistance	2,000.00		
	8060-Emergency Assistance	24,339.25		
	8065-Energy Assistance	24,339.25		
8500	Infrastructure		9,800	
	8515-Self-Help Materials	9,800.00		
		TOTAL	67,613	67,613

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703021 Program Title: Counselor Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	35,470.00	100%
	TOTAL:	$35,470.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		33,670	33,670
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	35,470.00	35,470

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703021 **Program Name/Title:** TFCVO-Counselor

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Counselor CVO **Business Unit No.:** 703021

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend $150 X 1 Official X 6 Monthly Agency Meetings			
	8000 Assistance			33,670
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		33,670	
	8060-Emergency Assistance	16,835.50		
	8065-Energy Assistance	16,834.50		
		TOTAL	35,470	35,470

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 703022 Program Title: Crownpoint Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	48,850.00	100%
	TOTAL:	$48,850.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies	7		1,000	1,000
5000 Lease and Rental				
5500 Communications and Utilities	7		2,200	2,200
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		6,000	6,000
8000 Public Assistance	7		36,050	36,050
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	48,850	48,850

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703022 **Program Name/Title:** TFCVO-Crownpoint

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

5/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Crownpoint CVO **Business Unit No.:** 703022

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			3,600
3500	**Meetings**			
	3811-Stipend $75 X 4 Officials X 4 Monthly Meetings	3,600.00	3,600	
	3811-Stipend $150 X 6 Monthly Agency Meetings			
	4000 Supplies			1,000
4120	Office Supplies			
	4130 General Office Supplies	1,000.00	1,000	
	5000 Communication & Utilities			2,200
5710	Energy		2,200	
	5720 Utilities	400.00		
	5740 Propane	1,800.00		
	7000 Special Transactions			6,000
7110	Programs		6,000	
	7140 Gifts & Awards	3,000.00		
	7180 Catering	3,000.00		
	8000 Assistance			36,050
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		36,050	
	8060-Emergency Assistance	18,024.75		
	8065-Energy Assistance	18,024.75		
		TOTAL	48,850	48,850

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703023 Program Title: Huerfano Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	59,120.00	100%
	TOTAL:	$59,120.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		55,520	55,520
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	59,120.00	59,120

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703023 **Program Name/Title:** TFCVO-Huerfano

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Huerfano CVO **Business Unit No.:** 703023

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			**3,600**
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	3,600.00	3,600	
	3811-Stipend $150 X 1 X 6 Monthly Agency Meetings			
	8000 Assistance			**55,520**
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		55,520	
	8060-Emergency Assistance	27,760.00		
	8065-Energy Assistance	27,760.00		
		TOTAL	59,120	59,120

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703024 Program Title: Iyanbito Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	40,435.00	100%
	TOTAL:	$40,435.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		38,635	38,635
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	40,435.00	40,435

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703024 **Program Name/Title:** TFCVO-Iyanbito

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Iyanbito CVO **Business Unit No.:** 703024

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend $150 X 1 X 6 Monthly Agency Meetings			
	8000 Assistance			38,635
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		38,635	
	8060-Emergency Assistance	19,317.50		
	8065-Energy Assistance	19,317.50		
		TOTAL	40,435	40,435

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703025 Program Title: Lake Valley Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	32,047.00	100%
	TOTAL:	$32,047.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		30,247	30,247
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	32,047.00	32,047

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703025 **Program Name/Title:** TFCVO-Lake Valley

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Lake Valley CVO **Business Unit No.:** 703025

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend $150 X 1 X 6 Monthly Agency Meetings			
	8000 Assistance			30,247
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		22,812	
	8060-Emergency Assistance	11,405.75		
	8065-Energy Assistance	11,405.75		
8500	Infrastructure			
	86515-Self-Help Materials	7,435.50	7,436	
		TOTAL	32,047	32,047

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703026 Program Title: Littlewater Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	38,502.00	100%
	TOTAL:	$38,502.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		36,702	36,702
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	38,502	38,502

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703026 **Program Name/Title:** TFCVO-Little Water

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Littlewater CVO **Business Unit No.:** 703026

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend $150 X 1 X 6 Monthly Agency Meetings			
	8000 Assistance			36,702
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		26,202	
	8060-Emergency Assistance	13,101.25		
	8065-Energy Assistance	13,100.25		
8500	Infrastructure			
	86515-Self-Help Materials	10,500.00	10,500	
		TOTAL	38,502	38,502

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703027 Program Title: Manuelito Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	40,017.00	100%
	TOTAL:	$40,017.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		38,217	38,217
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	40,017.00	40,017

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703027 **Program Name/Title:** TFCVO-Manuelito

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Manuelito CVO **Business Unit No.:** 703027

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	900.00	1,800	
	3811-Stipend $150 X 1 X 6 Monthly Agency Meetings	900.00		
	8000 Assistance			
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			38,217
8020	Social		24,717	
	8060-Emergency Assistance	11,608.50		
	8055-Burial Assistance	1,500.00		
	8065-Energy Assistance	11,608.50		
8500	Infrastructure		13,500	
	8515-Self-Help Materials	13,500.00		
		TOTAL	40,017	40,017

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703028 Program Title: Mariano Lake Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	41,089.00	100%
	TOTAL:	$41,089.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		2,700	2,700
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		38,389	38,389
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	41,089	41,089

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/24/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703028 **Program Name/Title:** TFCVO-Mariano Lake

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Mariano Lake CVO **Business Unit No.:** 703028

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Meeting Expenses			2,700
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 6 Monthly Meetings	2,700.00	2,700	
	3811-Stipend $75 X 3 X 5 Monthly Agency Meetings			
	8000 Assistance			
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			38,389
8020	Social		31,389	
	8060-Emergency Assistance	15,694.75		
	8065-Energy Assistance	15,693.75		
8500	Infrastructure		7,000	
	8515-Self-Help Materials	7,000.00		
		TOTAL	41,089	41,089

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 703029 Program Title: Nageezi Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	46,367.00	100%
	TOTAL:	$46,367.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies	7		1,500	1,500
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		43,067	43,067
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	46,367.00	46,367

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703029 **Program Name/Title:** TFCVO-Nageezi

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Nageezi CVO **Business Unit No.:** 703029

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend $150 X 1 Official X 6 Monthly Agency Meetings			
	4000 Supplies			1,500
4410	Operating Supplies		1,500	
	4420-General Operating Supplies	1,500.00		
	8000 Assistance			43,067
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		29,067	
	8060-Emergency Assistance	14,533.50		
	8065-Energy Assistance	14,533.50		
8500	Infrastructure		14,000	
	8515-Self-Help Materials	14,000.00		
		TOTAL	46,367	46,367

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703030 Program Title: Nahodishgish Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	33,693.00	100%
	TOTAL:	$33,693.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		31,893	31,893
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	33,693	33,693

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703030 **Program Name/Title:** TFCVO-Nahodishgish

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Nahodishgish CVO **Business Unit No.:** 703030

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			**1,800**
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend $150 X 1 Official X 6 Monthly Agency Meetings			
	8000 Assistance			**31,893**
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		24,893	
	8060-Emergency Assistance	12,446.75		
	8065-Energy Assistance	12,445.75		
8500	Infrastructure		7,000	
	8515-Self-Help Materials	7,000.00		
		TOTAL	33,693	33,693

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703031 Program Title: Ojo Encino Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	36,385.00	100%
	TOTAL:	$36,385.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		34,585	34,585
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	36,385	36,385

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703031 **Program Name/Title:** TFCVO-Ojo Encino

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Ojo Encino CVO **Business Unit No.:** 703031

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend $75 X 3 Officials X 4 Monthly Meetings	1,800.00	1,800	
	3811-Stipend $150 X 1 Official X 6 Monthly Agency Meetings			
	8000 Assistance			34,585
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		34,585	
	8060-Emergency Assistance	17,292.50		
	8065-Energy Assistance	17,292.50		
		TOTAL	36,385	36,385

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703032 Program Title: Pinedale Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	49,059.00	100%
	TOTAL:	$49,059.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,900	1,900
4000 Supplies	7		100	100
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		47,059	47,059
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	49,059.00	49,059

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703032 **Program Name/Title:** TFCVO-Pinedale

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter. **Program Performance Measure:** To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter. **Program Performance Measure:** Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement: **Program Performance Measure:**								
4. Goal Statement: **Program Performance Measure:**								
5. Goal Statement: **Program Performance Measure:**								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Pinedale CVO **Business Unit No.:** 703032

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,900
3500	Meetings			
	3811-Stipend Monthly Meetings	1,900.00	1,900	
	4000 Supplies			100
4120	Office Supplies		100	
	4130-General Office Supplies	100.00		
	8000 Assistance			47,059
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		31,659	
	8060-Emergency Assistance	15,830.00		
	8065-Energy Assistance	15,829.00		
8500	Infrastructure		15,400	
	8515-Self Help Material	15,400.00		
		TOTAL	49,059	49,059

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703033 Program Title: Pueblo Pintado Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	33,354.00	100%
	TOTAL:	$33,354.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		1,458	1,458
8000 Public Assistance	7		30,096	30,096
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	33,354.00	33,354

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/25/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703033 **Program Name/Title:** TFCVO-Pueblo Pintado

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Pueblo Pintado CVO **Business Unit No.:** 703033

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			**1,800**
3500	Meetings			
	3811-Stipend Monthly Meetings	1,800.00	1,800	
	7000 Special Transaction			**1,458**
7110	Program	1,458.00	1,458	
	7140 Gifts & Awards			
	8000 Assistance			**30,096**
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		21,696	
	8060-Emergency Assistance	10,848.00		
	8065-Energy Assistance	10,848.00		
8500	Infrastructure		8,400	
	8515-Self Help Material	8,400.00		
		TOTAL	33,354	33,354

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703034 Program Title: Ramah Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	51,933.00	100%
	TOTAL:	$51,933.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		48,333	48,333
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	51,933	51,933

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703034 **Program Name/Title:** TFCVO-Ramah

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

5/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Ramah CVO **Business Unit No.:** 703034

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			3,600
3500	Meetings			
	3811-Stipend Monthly Meetings	3,600.00	3,600	
	8000 Assistance			48,333
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		48,333	
	8060-Emergency Assistance	24,166.75		
	8065-Energy Assistance	24,165.75		
		TOTAL	51,933	51,933

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703035 Program Title: Red Rock Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	61,027.00	100%
	TOTAL:	$61,027.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		59,227	59,227
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	61,027	61,027

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703035 **Program Name/Title:** TFCVO-Red Rock

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

5/24/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Red Rock CVO Business Unit No.: 703035

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend Monthly Meetings	1,800.00	1,800	
	8000 Assistance			59,227
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		40,303	
	8060-Emergency Assistance	20,151.25		
	8065-Energy Assistance	20,151.25		
8500	Infrastructure			
	8515 Self-Help Material	18,924.00	18,924	
		TOTAL	61,027	61,027

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703036 Program Title: Rocksprings Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	53,736.00	100%
	TOTAL:	$53,736.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		51,936	51,936
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	53,736	53,736

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703036 **Program Name/Title:** TFCVO-Rock Springs

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Rocksprings CVO **Business Unit No.:** 703036

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend Monthly Meetings	1,800.00	1,800	
	8000 Assistance			51,936
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		51,936	
	8060-Emergency Assistance	25,967.75		
	8065-Energy Assistance	25,967.75		
		TOTAL	53,736	53,736

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703037 Program Title: Smith Lake Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	36,855.00	100%
	TOTAL:	$36,855.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		35,055	35,055
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	36,855	36,855

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703037 **Program Name/Title:** TFCVO-Smith Lake

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Smith Lake CVO **Business Unit No.:** 703037

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Meeting Expenses			**1,800**
3500	Meetings			
	3811-Stipend Monthly Meetings	1,800.00	1,800	
	8000 Assistance			**35,055**
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		35,055	
	8060-Emergency Assistance	17,527.25		
	8065-Energy Assistance	17,527.25		
		TOTAL	36,855	36,855

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703038 Program Title: Standing Rock Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	37,822.00	100%
	TOTAL:	$37,822.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		36,022	36,022
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	37,822	37,822

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703038 **Program Name/Title:** TFCVO-Standing Rock

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Standing Rock CVO **Business Unit No.:** 703038

42

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Meeting Expenses			**1,800**
3500	Meetings			
	3811-Stipend Monthly Meetings	1,800.00	1,800	
	8000 Assistance			**36,022**
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		22,227	
	8060-Emergency Assistance	11,738.25		
	8065-Energy Assistance	10,488.25		
8500	Infrastructure		13,795	
	8515 Self-Help Materials	13,795.00		
		TOTAL	37,822	37,822

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703039 Program Title: Thoreau Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	52,874.00	100%
	TOTAL:	$52,874.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		51,074	51,074
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	52,874.00	52,874

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/24/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703039 **Program Name/Title:** TFCVO-Thoreau

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Thoreau CVO **Business Unit No.:** 703039

42

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Meeting Expenses			**1,800**
3500	Meetings			
	3811-Stipend Monthly Meetings	1,800.00	1,800	
	8000 Assistance			**51,074**
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		51,074	
	8060-Emergency Assistance	25,537.50		
	8065-Energy Assistance	25,536.50		
		TOTAL	52,874	52,874

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703040 Program Title: To' Hajiilee Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	45,949.00	100%
	TOTAL:	$45,949.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		2,250	2,250
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		43,699	43,699
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	45,949	45,949

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703040 **Program Name/Title:** TFCVO-Tohajiilee

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - To' Hajiilee CVO **Business Unit No.:** 703040

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			2,250
3500	Meetings			
	3811-Stipend Monthly Meetings	2,250.00	2,250	
	8000 Assistance			43,699
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		40,899	
	8055-Burial Assistance	2,000.00		
	8060-Emergency Assistance	9,449.25		
	8065-Energy Assistance	9,449.25		
8500	Infrastructure			
	8515-Self Help Material	2,800.00	2,800	
		TOTAL	45,949	45,949

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 703041 Program Title: Na' Neelzhiin Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	46,576.00	100%
	TOTAL:	$46,576.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		44,776	44,776
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	46,576	46,576

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703041 **Program Name/Title:** TFCVO-Torreon

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter. **Program Performance Measure:** To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter. **Program Performance Measure:** Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement: **Program Performance Measure:**								
4. Goal Statement: **Program Performance Measure:**								
5. Goal Statement: **Program Performance Measure:**								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Na' Neelzhiin CVO **Business Unit No.:** 703041

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Meeting Expenses			**1,800**
3500	Meetings			
	3811-Stipend Monthly Meetings	1,800.00	1,800	
	8000 Assistance			**44,776**
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		44,776	
	8060-Emergency Assistance	22,388.25		
	8065-Energy Assistance	22,387.25		
		TOTAL	46,576	46,576

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703042 Program Title: Tsayatoh Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	43,519.00	100%
	TOTAL:	$43,519.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		39,919	39,919
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	43,519	43,519

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703042 **Program Name/Title:** TFCVO-Tsayatoh

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Tsayatoh CVO **Business Unit No.:** 703042

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**		**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Meeting Expenses			3,600
3500	Meetings			
	3811-Stipend Monthly Meetings	3,600.00	3,600	
	8000 Assistance			39,919
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		30,198	
	8060-Emergency Assistance	15,098.75		
	8065-Energy Assistance	15,098.75		
8500	Infrastructure		9,721	
	8515 Self-Help Material	9,721.00		
		TOTAL	43,519	43,519

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703043 Program Title: Whiterock Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	30,087.00	100%
	TOTAL:	$30,087.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		28,287	28,287
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	30,087	30,087

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703043 **Program Name/Title:** TFCVO-White Rock

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Whiterock CVO **Business Unit No.:** 703043

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend Monthly Meetings	1,800.00	1,800	
	8000 Assistance			28,287
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		28,287	
	8060-Emergency Assistance	14,143.25		
	8065-Energy Assistance	14,143.25		
		TOTAL	30,087	30,087

FY 21

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703044 Program Title: Whitehorse Chapter Veterans Organization Division/Branch: OPVP/Executive

Prepared By: Shannon Slinkey Phone No.: 505-371-8463 Email Address: sslinkey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Trust Funds	10/1/20-9/30/21	35,627.00	100%
	TOTAL:	$35,627.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	7		33,827	33,827
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	35,627	35,627

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/24/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703044 **Program Name/Title:** TFCVO-White Horse Lake

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Veterans Trust Fund will provide funds for veterans programs, projects, services, and activities which will include but are not limited to program/project development, housing, training, and employment opportunities, leveraging or matching funds for exemplary projects, protection, and advocacy services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: The Chapter Veterans Organization will receive one (1) training per quarter.								
Program Performance Measure: To educate the Chapter Veterans Organization on Veterans Trust Fund Policies and Procedures.	1		1		1		1	
2. Goal Statement: One (1) Veteran to be assisted with hardship and/or transportation financial assistance per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance per quarter.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey/Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veterans Administration - Whitehorse CVO **Business Unit No.:** 703044

PART II. DETAILED BUDGET:

(A)	(B)		(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses			1,800
3500	Meetings			
	3811-Stipend Monthly Meetings	1,800.00	1,800	
	8000 Assistance			33,827
	Financial Assistance for Veterans that need emergency, hardship, transporation and housing.			
8020	Social		33,827	
	8060-Emergency Assistance	16,913.25		
	8065-Energy Assistance	16,913.25		
		TOTAL	35,627	35,627

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703XXX **Program Title:** Veteran Trust- Fort Defiance Agency **Division/Branch:** OPVP/Executive

Prepared By: Bobbie Ann Baldwin **Phone No.:** 928-871-7307 **Email Address:** bbaldwin@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/1/20-9/30/21	$2,439,994	100%
	TOTAL:	$2,439,994	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		46,800	46,800
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	7		2,393,194	2,396,694
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		0	2,439,994	2,439,994

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Permanently Assigned Vehicles:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Shannon Slinkey, Office Specialist
SUBMITTED BY: Program Manager's Printed Name

3/24/21
SUBMITTED BY: Program Manager's Signature and Date

James Zwierlein, Executive Director
APPROVED BY: Division Director/Branch Chief's Printed Name

3/26/21
APPROVED BY: Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703XXX **Program Name/Title:** Veterans Trust Fund- Fort Defiance Agency

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

***Note: All Chapters within this agency are respresented by one set of Performance Criteria and Goal Statements.**

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold twenty-six (26) Chapter Veterans Organization meeting per quarter.	26		26		26		26	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	26		26		26		26	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Veterans Trust Funds- Fort Defiance Agency Business Unit No.: 703XXX

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
3810	3500 Meeting Expenses			46,800
	Meetings		46,800	
	3811 Stipend	46,800.00		
	8000 Assistance			2,393,194
8020	Social		2,393,194	
	8060 Emergency Assitance	1,603,314		
	8065 Energy Assistance	198,843		
	8055 Burial Assistance	37,500		
8500	Infrastructure- (NonCap)			
	8515 Self-Help Materials	553,537		
		TOTAL	2,439,994	2,439,994

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703071 Program Title: Black Mesa Chapter Veterans Organization Division/Branch: OPVP EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	37,207.00	100%
	TOTAL:	$37,207.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	7		35,407	35,407
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	37,207.00	37,207

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703071 **Program Name/Title:** Black Mesa Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings. **Program Performance Measure:** Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter. **Program Performance Measure:** Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement: **Program Performance Measure:**								
4. Goal Statement: **Program Performance Measure:** t.								
5. Goal Statement: **Program Performance Measure:**								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: BLACK MESA CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703071

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings		
	3811 Stipend ((M/L) 75 X 3 Officials 8 Monthly Meetings = 1,800	1,800	
	8000 ASSISTANCE		35,407
8020	Social		
	8060 Emergency Assistanc 17,900		
	8065 Energy Assistance @ 10,507	28,407	
8500	**INFRASTRUCTURE (NON-CAP)**		
	8515 Self Help Material @ up to $700 per Veteran = 7,000	7,000	
	TOTAL	37,207	37,207

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703072 Program Title: BLUE GAP-TACHEE CHAPTER VETERANS ORGINATION Division/Branch: OPVP EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	45,197.00	100%
	TOTAL:	$45,197.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		2,700	2,700
4000 Supplies	7		3,970	3,970
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	7		38,527	38,527
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	45,197.00	45,197

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703072 **Program Name/Title:** Blue Gap/Tachee Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projjects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: BLUE GAP-TACHEE CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703072

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		2,700
	Meals and Lodging expenses for attending veterans conference, meetings, trainings, and special events		
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 2,700	2,700	
	4000 Supplies		3,970
4120	**Office Supplies**		
	4130 General Office Supplies = 3,970	3,970	
	8000 Assistance		38,527
8020	Social		
	8060 Emergency Assistance @ up to $3 24427	38,527	
	8065 Energy Assistance @ $300 per Veteran = 14,100		
	TOTAL	45,197	45,197

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703073 Program Title: CHINLE CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	109,145.00	100%
	TOTAL:	$109,145.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies				
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services	7		1,500	1,500
7000 Special Transactions				0
8000 Public Assistance	7		104,227	104,227
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	109,327.00	109,327

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703073 **Program Name/Title:** Chinle Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: CHINLE CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703073

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**	**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Meeting Expenses		**3,600**
	Meals and Lodging expenses for attending veterans conference, meetings, trainings, and special events		
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600	3,600	
	6500 Contractual Services		**1,500**
6910	**Other Contractual Services**		
	6930 Honor Guard	1,500	
	8000 Assistance		**104,045**
8020	Social		
	8060 Emergency Assistance @ up to $300 per Veteran = 56,045	104,045	
	8065 Energy Assistance @ $300 per Veteran = 48,000		
	TOTAL	109,145	109,145

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703074 Program Title: TSELANI-COTTONWOOD CVO Division/Branch: OPVP EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	53,187.00	100%
	TOTAL:	$53,187.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies	7		500	500
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	7		50,887	50,887
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	53,187.00	53,187

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703074 **Program Name/Title:** Cottonwood/Tselani Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projjects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/24/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: TSELANI-COTTONWOOD CVO **Business Unit No.:** 703074

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	Meetings		
	3811 Stipend ((M/L) 75 X 3 Officials 8 Monthly Meetings = 1,800	1,800	
	4000 Supplies		500
4120	Office Supplies		
	4130 General Office Supplies = 500	500	
	8000 ASSISTANCE		50,887
8020	Social		
	8060 Emergency Assistance @ up to $300 per Veteran = 24,515	48,087	
	8065 Energy Assistance @ up to $300 per Veteran = 23,572		
8500	**INFRASTRUCTURE (NON-CAP)**		
	8515 Self Help Materials = 2,800	2,800	
	TOTAL	53,187	53,187

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703075 Program Title: FOREST LAKE CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	37,084.00	100%
	TOTAL:	$37,084.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions	7		1,297	1,297
8000 Public Assistance	7		32,187	32,187
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	37,084.00	37,084

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703075 **Program Name/Title:** Forest Lake Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: FOREST LAKE CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703075

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		3,600
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600	3,600	
	7000 Special Transaction		1,297
7110	**Programs**		
	7180 Catering = 1,297	1,297	
	8000 Assistance		32,187
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 17,187	32,187	
	8065 Energy Assistance @ up to $300 per Veteran = 13,500		
	8055 Burial Assistance = 1,500		
	TOTAL	37,084	37,084

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703076 Program Title: HARDROCK CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	42,305.00	100%
	TOTAL:	$42,305.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				
8000 Public Assistance	7		40,505	40,505
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	42,305.00	42,305

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey/Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

5/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703076 **Program Name/Title:** Hard Rock Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: HARDROCK CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703076

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**	**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Meeting Expenses		**1,800**
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	
	8000 Assistance		**40,505**
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 18007	33,505	
	8065 Energy Assistance @ up to $300 per Veteran = 15,498		
8500	**INFRASTRUCTURE**		
	8515 Self Help Material @ up to $700 per Veteran = 7,000	7,000	
	TOTAL	42,305	42,305

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703077 Program Title: LUKACHUKAI CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP/EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	51,006.00	100%
	TOTAL:	$51,006.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	7		49,206	49,206
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	51,006.00	51,006

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703077 **Program Name/Title:** Lukachukai Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and survivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: LUKACHUKAI CHAPTER VETERANS ASSOCIATION **Business Unit No.:** 703077

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	
	8000 Assistance		49,206
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 28,013	49,206	
	8065 Energy Assistance @ up to $300 per Veteran = 21,193		
	TOTAL	51,006	51,006

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 73078 Program Title: LOW MOUNTAIN CHAPTER VETERANS ASSOC Division/Branch: OPVP/EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	43,016.00	100%
	TOTAL:	$43,016.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	7		41,216	41,216
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	43,016	43,016

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703078 **Program Name/Title:** Low Mountain Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings. **Program Performance Measure:** Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter. **Program Performance Measure:** Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement: **Program Performance Measure:**								
4. Goal Statement: **Program Performance Measure:** t.								
5. Goal Statement: **Program Performance Measure:**								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/24/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: LOW MOUNTAIN CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 73078

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**	**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Meeting Expenses		**1,800**
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	
	8000 Assistance		**41,216**
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 20,816	20,816	
	8065 Energy Assistance @ up to $300 per Veteran = 20,400	20,400	
	TOTAL	**43,016**	**43,016**

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703079 Program Title: MANY FARMS CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP/EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	55,786.00	100%
	TOTAL:	$55,786.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies	7		623	623
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions	7		1,350	1,350
8000 Public Assistance	7		50,213	50,213
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	55,786.00	55,786

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/24/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703079 **Program Name/Title:** Many Farms Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings. **Program Performance Measure:** Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter. **Program Performance Measure:** Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement: **Program Performance Measure:**								
4. Goal Statement: **Program Performance Measure:** t.								
5. Goal Statement: **Program Performance Measure:**								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: MANY FARMS CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703079

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		3,600
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600	3,600	
	4000 Supplies		623
4120	**Office Supplies**		
	4130 General Office Supplies = 623	623	
	7000 Special Transaction		1,350
7110	**Programs**		
	7130 Promotional Items = 150	1,350	
	7140 Gifts & Awards = 500		
	7180 Catering = 500		
	7190 Refreshments = 200		
	8000 Assistance		50,213
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 25,376	50,213	
	8065 Energy Assistance @ up to $300 per Veteran = 24,837		
	TOTAL	55,786	55,786

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703080 Program Title: NAZLINI CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP/EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	45,369.00	100%
	TOTAL:	$45,369.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	7		41,769	41,769
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	45,369.00	45,369

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703080 **Program Name/Title:** Nazlini Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings. **Program Performance Measure:** Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter. **Program Performance Measure:** Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement: **Program Performance Measure:**								
4. Goal Statement: **Program Performance Measure:** t								
5. Goal Statement: **Program Performance Measure:**								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: NAZLINI CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703080

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		3,600
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600	3,600	
	8000 Assistance		41,769
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 18,435	41,769	
	8065 Energy Assistance @ up to $300 per Veteran = 21,834		
	8055 Burial Assistance = 1,500		
	TOTAL	45,369	45,369

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703081 Program Title: PINON CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP/EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	62,011.00	100%
	TOTAL:	$62,011.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	7		60,211	60,211
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	62,011.00	62,011

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703081 **Program Name/Title:** Pinon Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: PINON CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703081

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	
	8000 Assistance		60,211
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 22,128		
	8065 Energy Assistance @ up to $300 per Veteran = 17,083	39,211	
8500	**INFRASTRUCTURE (NON-CAP)**		
	8515 Self Help Materials = 21,000	21,000	
	TOTAL	62,011	62,011

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703082 Program Title: ROCK POINT CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP/EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	53,849.00	100%
	TOTAL:	$53,849.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies	7		1,000	1,000
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions	7		400	400
8000 Public Assistance	7		50,649	50,649
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	53,849.00	53,849

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703082 **Program Name/Title:** Rock Point Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: ROCK POINT CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703082

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	
	4000 Supplies		1,000
4120	**Office Supplies**		
	4130 General Office Supplies for CVO = 400	400	
4410	**Operating Supplies**		
	4460 Food purchases for events = 600	600	
	7000 Special Transaction		400
7110	**Programs**		
	7140 Gifts & Awards = 400	400	
	8000 Assistance		50,624
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 23,624	46,424	
	8065 Energy Assistance @ up to $300 per Veteran = 22,800		
8500	**INFRASTRUCTURE (NON-CAP)**		
	8515 Self Help Material @ up to $700 per Veteran = 4,200	4,200	
	TOTAL	53,824	53,824

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703083 Program Title: ROUGH ROCK CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP/EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	42,624.00	100%
	TOTAL:	$42,624.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	7		40,824	40,824
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	42,624.00	42,624

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703083 **Program Name/Title:** Rough Rock Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: ROUGH ROCK CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703083

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	
	8000 Assistance		40,824
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 21,067	36,624	
	8065 Energy Assistance @ up to $300 per Veteran = 15,557		
8500	**INFRASTRUCTURE**		
	8515 Self Help MaterialS = 4,200	4,200	
	TOTAL	42,624	42,624

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703084 Program Title: ROUND ROCK CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP/EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	44,486.00	100%
	TOTAL:	$44,486.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	7		42,686	42,686
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	44,486.00	44,486

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703084 **Program Name/Title:** Round Rock Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: ROUND ROCK CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703084

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**	**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	3000 Meeting Expenses		**1,800**
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	
	8000 Assistance		**42,686**
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 20,353	35,686	
	8065 Energy Assistance @ up to $300 per Veteran = 15,333		
8500	**INFRASTRUCTURE (NON-CAP)**		
	8515 Self Help Material @ up to $700 per Veteran = 7,000	7,000	
	TOTAL	44,486	44,486

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703085 Program Title: TSAILE/WHEATFIELDS CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP/EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	55,369.00	100%
	TOTAL:	$55,369.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		3,600	3,600
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions	7		1,800	1,800
8000 Public Assistance	7		49,969	49,969
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	55,369.00	55,369

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703085 **Program Name/Title:** Tsaile/Wheatfields Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projjects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: TSAILE/WHEATFIELDS CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703085

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		3,600
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 16 Monthly Meetings = 3,600	3,600	
	7000 Special Transaction		1,800
7110	**Programs**		
	7180 Catering = 1,200	1,800	
	7190 Refreshments = 600		
	8000 Assistance		49,969
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 32,988	49,969	
	8065 Energy Assistance @ up to $300 per Veteran = 16,981		
	TOTAL	55,369	55,369

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703086 Program Title: WHIPPOORWILL CHAPTER VETERANS ORGANIZATION Division/Branch: OPVP/EXECUTIVE

Prepared By: Sylvia Preston Phone No.: 928-674-2529 Email Address: spreston@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/01/20-9/30/21	44,339.00	100%
	TOTAL:	$44,339.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses	7		1,800	1,800
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	7		42,539	42,539
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	44,339.00	44,339

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703086 **Program Name/Title:** Whippoorwill Chapter Veteran Organization

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: WHIPPOORWILL CHAPTER VETERANS ORGANIZATION **Business Unit No.:** 703086

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3000 Meeting Expenses		1,800
3500	**Meetings**		
	3811 Stipend (M/L) 75 X 3 Officials X 8 Monthly Meetings = 1,800	1,800	
	8000 Assistance		42,539
8020	**Social**		
	8060 Emergency Assistance @ up to $300 per Veteran = 22,090	35,539	
	8065 Energy Assistance @ up to $300 per Veteran = 13,449		
8500	**INFRASTRUCTURE (NON-CAP)**		
	8515 Self Help Material @ up to $700 per Veteran = 7,000	7,000	
	TOTAL	44,339	44,339

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703XXX Program Title: Veteran Trust Funds-Western Agency Division/Branch: OPVP/Executive

Prepared By: Ferlin Begay Phone No.: 928-283-3030 Email Address: fjbegay@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Funds	10/1/20-9/30/21	$1,400,431	100%
	TOTAL:	$1,400,431	100%

PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
2001	Personnel Expenses				0
3000	Travel Expenses				0
3500	Meeting Expenses	7		42,300	42,300
4000	Supplies				0
5000	Lease and Rental				0
5500	Communications and Utilities				0
6000	Repairs and Maintenance				0
6500	Contractual Services				0
7000	Special Transactions				0
8000	Public Assistance	7		1,358,131	1,358,131
9000	Capital Outlay				0
9500	Matching Funds				0
9500	Indirect Cost				0
	TOTAL		0	1,400,431	1,400,431

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Permanently Assigned Vehicles:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Shannon Slinkey, Office Specialist
SUBMITTED BY: Program Manager's Printed Name

3/24/21
SUBMITTED BY: Program Manager's Signature and Date

James Zwierlein, Executive Director
APPROVED BY: Division Director/Branch Chief's Printed Name

3/26/21
APPROVED BY: Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703XXX **Program Name/Title:** Veterans Trust Fund- Western Agency

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provide funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projjects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

***NOTE: All Chapters within this agency are represented by one set of Performance Criteria and Goal Statements.**

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold eighteen (18) Chapter Veterans Organization meeting per quarter.	18		18		18		18	
2. Goal Statement: Eighteen (18) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	18		18		18		18	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Veterans Trust Funds- Western Agency Business Unit No.: 703XXX

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 Meeting Expenses			42,300
3810	Meetings		42,300	
	3811 Stipend	42,300.00		
	8000 Assistance			1,358,131
8020	Social		1,074,935	
	8060 Emergency Assitance	903,479		
	8065 Energy Assistance	151,456		
	8055 Burial Assistance	20,000		
8500	Infrastructure- (NonCap)		283,196	
	8515 Self-Help Materials	283,196		
		TOTAL	1,400,431	1,400,431

FY ____2021_____

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703105 Program Title: Aneth Chapter Veterans Organization Division/Branch: Executive

Prepared By: Harry F. Johnson Phone No.: 505-406-6915 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	80,609.00	100%
	TOTAL:	$80,609.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies	7		$ 900.00	$ 900.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 4,458.00	$ 4,458.00
8000 Public Assistance	7		$ 71,651.00	$ 71,651.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	80,609.00	80,609

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

FY 2021

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 703105 **Program Name/Title:** Chapter Veteran Organization - Aneth

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/24/21
Division Director/Branch Chief's Signature and Date

FY __2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Aneth Chapter Veterans Organization Business Unit No.: 703105

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				$ 3,600.00
3810	MEETINGS				
	3811	Stipend	$ 3,600.00	$ 3,600.00	
	4000 SUPPLIES				$ 900.00
4120	OFFICE SUPPLIES				
	4130	General Office Supplies	$ 900.00	$ 900.00	
	7000 SPECIAL TRANSACTIONS				$ 4,458.00
7110	7130	Promotional Items	$ 1,725.00	$ 4,458.00	
	7140	Gifts & Awards	$ 1,367.00		
	7190	Refreshments	$ 1,366.66		
			$ 4,458.00		
	8000 ASSISTANCE				$ 71,651.00
8020	SOCIAL				
	8060	Emergency Assistance	$ 37,151.00	$ 63,951.00	
	8065	Energy Assistance	$ 26,800.00		
			$ 63,951.00		
8500	INFRASTRUCTURE				
	8515	Self-Help Building Materials	$ 7,700.00	$ 7,700.00	
			TOTAL	80,609	80,609

FY __2021____

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703106 Program Title: Beclabito Chapter Veterans Organization Division/Branch: Executive

Prepared By: Ray Dan Lee Phone No.: 928-656-3513 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	52,486.00	100%
	TOTAL:	$52,486.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies	7		$ 600.00	$ 600.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 2,900.00	$ 2,900.00
8000 Public Assistance	7		$ 45,386.00	$ 45,386.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	$ 52,486.00	$ 52,486.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)	
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			d

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/24/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703106 **Program Name/Title:** Chapter Veteran Organization - Beclabito

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projjects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY __2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Beclabito Chapter Veterans Organization Business Unit No.: 703106

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				$ 3,600.00
3810	MEETINGS				
	3811	Stipend	$ 3,600.00	$ 3,600.00	
	4000 SUPPLIES				
4120	OFFICE SUPPLIES				$ 600.00
	4130	General Office Supplies	$ 600.00	$ 600.00	
	7000 SPECIAL TRANSACTIONS				$ 2,900.00
7110	7130	Promotional Items	$ 467.00	$ 2,900.00	
	7180	Catering	$ 1,267.00		
	7190	Refreshments	$ 1,167.00		
			$ 2,900.00		
	8000 ASSISTANCE				$ 45,386.00
8020	SOCIAL				
	8060	Emergency Assistance	$ 23,501.00	$ 41,886.00	
	8065	Energy Assistance	$ 18,385.00		
			$ 41,886.00		
8500	INFRASTRUCTURE				
	8515	Self-Help Building Materials	$ 3,500.00	$ 3,500.00	
			TOTAL	52,486	52,486

FY __2021___

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703107 Program Title: Burnham Chapter Veterans Organization Division/Branch: Executive

Prepared By: Leon Spencer Phone No.: 505-860-7274 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	50,769.00	100%
	TOTAL:	$50,769.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies	7		$ 500.00	$ 500.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 634.00	$ 634.00
8000 Public Assistance	7		$ 46,035.00	$ 46,035.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	50,769.00	50,769

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703107 **Program Name/Title:** Chapter Veteran Organization - Burnham

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY __2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Burnham Chapter Veterans Organization Business Unit No.: 703107

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				$ 3,600.00
3810	MEETINGS				
	3811	Stipends	$ 3,600.00	$ 3,600.00	
	4000 SUPPLIES				$ 500.00
4120	OFFICE SUPPLIES				
	4130	General Office Supplies	$ 500.00	$ 500.00	
	7000 SPECIAL TRANSACTIONS				
7110	PROGRAMS				$ 634.00
	7130	Promotional Items	$ 534.00	$ 634.00	
	7190	Refreshments	$ 100.00		
			634		
	8000 ASSISTANCE				$ 46,035.00
8020	SOCIAL				
	8060	Emergency Assistance	$ 22,650.00	$ 39,035.00	
	8065	Energy Assistance	$ 16,385.00		
			39035		
8500	INFRASTRUCTURE				
	8515	Self-Help Building Materials	$ 7,000.00	$ 7,000.00	
			TOTAL	50,769	50,769

FY __2021___

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703108 Program Title: Cove Chapter Veterans Organization Division/Branch: Executive

Prepared By: Lee B. Roy Phone No.: 928-205-1180 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	50,736.00	100%
	TOTAL:	$50,736.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 295.00	$ 295.00
8000 Public Assistance	7		$ 46,841.00	$ 46,841.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	50,736.00	50,736

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703108 **Program Name/Title:** Chapter Veteran Organization - Cove

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY __2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Cove Chapter Veterans Organization Business Unit No.: 703108

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				
3810	MEETINGS				$ 3,600.00
	3811	Stipend	$ 3,600.00	$ 3,600.00	
	7000 SPECIAL TRANSACTIONS				
7110	PROGRAMS				$ 295.00
	7180	Catering	$ 295.00	$ 295.00	
	8000 ASSISTANCE				$ 46,841.00
8020	SOCIAL				
	8060	Emergecy Assistance	$ 23,100.00	$ 39,841.00	
	8065	Energy Assistance	$ 16,741.00		
			39841		
8500	INFRASTRUCTURE				
	8515	Self-Help Buiding Materials	$ 7,000.00	7,000	
			TOTAL	50,736	50,736

FY __2021___

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703109 Program Title: Gadii'Ahi Chapter Veterans Organization Division/Branch: Executive

Prepared By: Arnold Nelson Phone No.: 505-947-5163 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	51,967.00	100%
	TOTAL:	$51,967.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses			$ 3,600.00	$ 3,600.00
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions			$ 2,136.00	$ 2,136.00
8000 Public Assistance			$ 46,231.00	$ 46,231.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	51,967.00	51,967

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703109 **Program Name/Title:** Chapter Veteran Organization - Gadii"Ahi

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY _2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Gadii' Ahi Chapter Veterans Organization Business Unit No.: 703109

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				
3810	MEETINGS				$ 3,600.00
	3811	Stipends	$ 3,600.00	$ 3,600.00	
	7000 SPECIAL TRANSACTIONS				$ 2,136.00
7110	PROGRAMS				
	7130	Promotions Items	$ 1,536.00	$ 2,136.00	
	7190	Refreshments	$ 600.00		
			2,136		
	8000 ASSISTANCE				$ 46,231.00
8020	SOCIAL				
	8055	Burial Assistance: $500 per Veteran	$ 2,000.00	$ 39,231.00	
	8060	Emergency Assistance	$ 18,616.00		
	8065	Energy Assistance	$ 18,615.00		
			39231		
8500	INFRASTRUCTURE				
	8515	Self-Help Buiding Materials	$ 7,000.00	$ 7,000.00	
			TOTAL	51,967	51,967

FY __2021___

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703110 Program Title: Hogback Chapter Veterans Organization Division/Branch: Executive

Prepared By: Michael Warren Phone No.: 505-320-7563 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	72,995.00	100%
	TOTAL:	$72,995.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses			$ 3,150.00	$ 3,150.00
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions			$ 828.00	$ 828.00
8000 Public Assistance			$ 69,017.00	$ 69,017.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	72,995.00	72,995

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703110 **Program Name/Title:** Chapter Veteran Organization - Hogback

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY __2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Hogback Chapter Veterans Organization Business Unit No.: 703110

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				
3810	MEETINGS				$ 3,150.00
	3811	Stipends	$ 3,150.00	$ 3,150.00	
	4000 SUPPLIES				
4120	OFFICE SUPPLIES				$ 828.00
	4130	General Office Supplies	$ 828.00	$ 828.00	
	8000 ASSISTANCE				$ 69,017.00
8020	SOCIAL				
	8060	Emergency Assistance	$ 32,567.00	$ 63,417.00	
	8065	Energy Assistance	$ 30,850.00		
			63417		
8500	INFRASTRUCTURE				
	8515	Self-Help Buiding Materials	$ 5,600.00	$ 5,600.00	
			TOTAL	72,995	72,995

FY __2021____

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703111 Program Title: Mexican Water Chapter Veterans Organization Division/Branch: Executive

Prepared By: Tsosie Tsiniginie Phone No.: 505-793-5014 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	101/20-9/30/21	53,393.00	100%
	TOTAL:	$53,393.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 2,172.00	$ 2,172.00
8000 Public Assistance	7		$ 47,621.00	$ 47,621.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	53,393.00	53,393

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/24/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703111 **Program Name/Title:** Chapter Veteran Organization - Mexican Water

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY _2021__

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Mexican Water Chapter Veterans Organization Business Unit No.: 703111

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				$ 3,600.00
3810	MEETINGS				
	3811	STIPENDS	$ 3,600.00	$ 3,600.00	
	7000 SPECIAL TRANSACTIONS				
7110	PROGRAMS				$ 2,172.00
	7130	Promotional Items	$ 543.00	$ 2,172.00	
	7140	Gifts & Awards	$ 543.00		
	7180	Catering	$ 543.00		
	7190	Refreshments	$ 543.00		
			$ 2,172.00		
	8000 ASSISTANCE				$ 47,621.00
8020	SOCIAL				
	8060	Emergency Assistance	$ 19,000.00	$ 32,921.00	
	8065	Energy Assistance	$ 13,921.00		
			$ 32,921.00		
8500	INFRASTRUCTURE				
	8515	Self-Help Buiding Materials	$ 14,700.00	$ 14,700.00	
			TOTAL	53,393	53,393

FY __2021___

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703112 Program Title: Nenahnezad Chapter Veterans Organization Division/Branch: Executive

Prepared By: Philbert Johnson Phone No.: 505-947-9205 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	74,745.00	100%
	TOTAL:	$74,745.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses			$ 1,800.00	$ 1,800.00
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions			$ 750.00	$ 750.00
8000 Public Assistance			$ 72,195.00	$ 72,195.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	74,745.00	74,745

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703112 **Program Name/Title:** Chapter Veteran Organization - Nenahnezad

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projjects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY __2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Nenahnezad Chapter Veterans Organization Business Unit No.: 703112

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 MEETING EXPENSES				$ 1,800.00
3810	**Meetings**				
	3811	Stipends	$ 1,800.00	$ 1,800.00	
	7000 SPECIAL TRANSACTIONS				
7110	**PROGRAMS**				$ 750.00
	7130	Promotional Items	$ 750.00	$ 750.00	
	8000 ASSISTANCE				$ 72,195.00
8020	**SOCIAL**				
	8055	Burial Assistance: $500.00 per Veteran	$ 16,000.00	$ 58,195.00	
	8060	Emergency Assistance	$ 22,293.00		
	8065	Energy Assistance	$ 19,902.00		
			58,195		
8500	**INFRASTRUCTURE**				
	8515	Self-Help Building Materials	$ 14,000.00	$ 14,000.00	
			TOTAL	74,745	74,745

FY __2021___

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703113 Program Title: Newcomb Chapter Veterans Organization Division/Branch: Executive

Prepared By: Anita Manuelito Phone No.: 505-701-4578 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	53,199.00	100%
	TOTAL:	$53,199.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,000.00	$ 3,000.00
4000 Supplies	7		$ 18.00	$ 18.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 500.00	$ 500.00
8000 Public Assistance	7		$ 49,681.00	$ 49,681.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	53,199.00	53,199

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703113 **Program Name/Title:** Chapter Veteran Organization - Newcomb

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY __2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Newcomb Chapter Veterans Organization Business Unit No.: 703113

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				$ 3,000.00
3810	MEETINGS				
	3811	Stipends	$ 3,000.00	$ 3,000.00	
	4000 SUPPLIES				$ 18.00
4120	OFFICE SUPPLIES				
	4130	General Office Supplies	$ 18.00	$ 18.00	
	7000 SPECIAL TRANSACTIONS				$ 500.00
7110	7130	Promotional Items	$ 500.00	$ 500.00	
	8000 ASSISTANCE				49,681
8020	SOCIAL				
	8055	Burial Assitance: $500.00 per Veteran	$ 1,000.00	$ 46,181.00	
	8060	Emergency Assistance	$ 25,000.00		
	8065	Energy Assistance	$ 20,181.00		
			46181		
8500	INFRASTRUCTURE				
	8515	Self-Help Building Materials	$ 3,500.00	$ 3,500.00	
			TOTAL	53,199	53,199

FY _2021__

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703114 Program Title: Red Mesa Chapter Veterans Organization Division/Branch: Executive

Prepared By: Kenneth Joe Phone No.: 435-444-9695 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	71,440.00	100%
	TOTAL:	$71,440.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies	7		$ 1,011.00	$ 1,011.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 600.00	$ 600.00
8000 Public Assistance	7		$ 66,229.00	$ 66,229.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	71,440.00	71,440

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703114 **Program Name/Title:** Chapter Veteran Organization - Red Mesa

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Shirley, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY _2021__

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Red Mesa Chapter Veterans Organization Business Unit No.: 703114

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				
3810	MEETINGS				$ 3,600.00
	3811	Stipends		$ 3,600.00	
	4000 SUPPLIES				
4120	OFFICE SUPPLIES				$ 1,011.00
	4130	General Office Supplies	$ 1,011.00	$ 1,011.00	
	7000 SPECIAL TRANSACTIONS				$ 600.00
7110	7130	Promotional Items	$ 600.00	$ 600.00	
	8000 ASSISTANCE				$ 66,229.00
8020	SOCIAL				
	8055	Burial Assitance: $500.00 per Veteran	$ 1,000.00	$ 55,029.00	
	8060	Emergency Assistance	$ 23,515.00		
	8065	Energy Assistance	$ 30,514.00		
			$ 55,029.00		
8500	INFRASTRUCTURE				
	8515	Self-Help Building Materials	$ 11,200.00	$ 11,200.00	
			TOTAL	71,440	71,440

FY __2021___

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703115 Program Title: Red Valley Chapter Veterans Organization Division/Branch: Executive

Prepared By: Ronald Roy Phone No.: 505-609-3651 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	64,150.00	100%
	TOTAL:	$64,150.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies	7		$ 2,200.00	$ 2,200.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 1,858.00	$ 1,858.00
8000 Public Assistance	7		$ 56,492.00	$ 56,492.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	64,150.00	64,150

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703115 **Program Name/Title:** Chapter Veteran Organization - Red Valley

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings. **Program Performance Measure:** Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter. **Program Performance Measure:** Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement: **Program Performance Measure:**								
4. Goal Statement: **Program Performance Measure:** t.								
5. Goal Statement: **Program Performance Measure:**								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY _2021__

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Red Valley Chapter Veterans Organization Business Unit No.: 703115

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				$ 3,600.00
3810	MEETINGS				
	3811	Stipends	$ 3,600.00	$ 3,600.00	
	4000 SUPPLIES				$ 2,200.00
4120	OFFICE SUPPLIES				
	4130	General Office Supplies	$ 2,200.00	$ 2,200.00	
	7000 SPECIAL TRANSACTIONS				
7110	PROGRAMS				$ 1,858.00
	7130	Promotional Items	$ 470.00	$ 1,858.00	
	7140	Gifts & Awards	$ 668.00		
	7180	Catering	$ 470.00		
	7190	Refreshments	$ 250.00		
			1,858		
	8000 ASSISTANCE				$ 56,492.00
8020	SOCIAL				
	8055	Burial Assitance: $500.00 per Veterans	$ 2,000.00	$ 50,892.00	
	8060	Emergency Assistance	$ 25,750.00		
	8065	Energy Assistance	$ 23,142.00		
			$ 50,892.00		
8500	INFRASTRUCTURE				
	8515	Self-Help Building Materials	$ 5,600.00	$ 5,600.00	
			TOTAL	64,150	64,150

FY _2021__

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703117 Program Title: San Juan Chapter Veterans Organization Division/Branch: Executive

Prepared By: Joe Ramone Phone No.: 505-716-8488 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	53,425.00	100%
	TOTAL:	$53,425.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses			$ 3,600.00	$ 3,600.00
4000 Supplies			$ 734.00	$ 734.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions			$ 3,800.00	$ 3,800.00
8000 Public Assistance			$ 45,291.00	$ 45,291.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	53,425.00	53,425

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/24/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703117 **Program Name/Title:** Chapter Veteran Organization - San Juan

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY __2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: San Juan Chapter Veterans Organization Business Unit No.: 703117

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				$ 3,600.00
3810	MEETINGS				
	3811	Stipends		$ 3,600.00	
	4000 SUPPLIES				$ 734.00
4120	OFFICE SUPPLIES				
	4130	General Office Supplies	$ 734.00	$ 734.00	
	7000 SPECIAL TRANSACTIONS				
7110	PROGRAMS				$ 3,800.00
	7130	Promotional Items	$ 1,000.00	$ 3,800.00	
	7180	Catering	$ 2,500.00		
	7190	Refreshments	$ 300.00		
			3,800		
	8000 ASSISTANCE				$ 45,291.00
8020	SOCIAL				
	8055	Burial Assitance: $500.00 per Veterans	$ 1,500.00	$ 32,691.00	
	8060	Emergency Assistance	$ 18,450.00		
	8065	Energy Assistance	$ 12,741.00		
			$ 32,691.00		
8500	INFRASTRUCTURE				
	8515	Self-Help Building Materials	$ 12,600.00	$ 12,600.00	
			TOTAL	53,425	53,425

FY __2021__

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703118 Program Title: Sanostee Chapter Veterans Organization Division/Branch: Executive

Prepared By: Leo Billey Phone No.: 505-801-0300 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	79,151.00	100%
	TOTAL:	$79,151.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 2,850.00	$ 2,850.00
4000 Supplies	7		$ 1,698.00	$ 1,698.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 3,000.00	$ 3,000.00
8000 Public Assistance	7		$ 71,603.00	$ 71,603.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	79,151.00	79,151

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/24/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703118 **Program Name/Title:** Chapter Veteran Organization - Sanostee

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY __2021____

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Sanostee Chapter Veterans Organization Business Unit No.: 703118

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				$ 2,850.00
3810	MEETINGS				
	3811	Stipends	$ 2,850.00	$ 2,850.00	
	4000 SUPPLIES				$ 1,698.00
4120	OFFICE SUPPLIES				
	4130	General Office Supplies	$ 1,698.00	$ 1,698.00	
	7000 SPECIAL TRANSACTIONS				
7110	PROGRAMS				$ 3,000.00
	7130	Promotional Items	$ 3,000.00	$ 3,000.00	
	8000 ASSISTANCE				
8020	SOCIAL				$ 71,603.00
	8060	Emergency Assistance	$ 31,603.00	$ 54,103.00	
	8065	Energy Assistance	$ 22,500.00		
			$ 54,103.00		
8500	INFRASTRUCTURE				
	8515	Self-Help Building Materials	$ 17,500.00	$ 17,500.00	
			TOTAL	79,151	79,151

FY _2021___

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703119 Program Title: Sheep Springs Chapter Veterans Organization Division/Branch: Executive

Prepared By: Rex Allen Phone No.: Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	53,944.00	100%
	TOTAL:	$53,944.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies	7		$ 152.00	$ 152.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 500.00	$ 500.00
8000 Public Assistance	7		$ 49,692.00	$ 49,692.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	53,944.00	$ 53,944.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703119 **Program Name/Title:** Chapter Veteran Organization - Sheep Springs

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY __2021__

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Sheep Springs Chapter Veterans Organization **Business Unit No.:** 703119

PART II. DETAILED BUDGET:

(A)	(B)			(C)	(D)
	3500 TRAVEL EXPENSES				$ 3,600.00
3810	**MEETINGS**				
	3811	Stipends	$ 3,600.00	$ 3,600.00	
	4000 SUPPLIES				$ 152.00
4120	**OFFICE SUPPLIES**				
	4130	General Office Supplies	$ 152.00	$ 152.00	
	7000 SPECIAL TRANSACTIONS				
7110	**PROGRAMS**				$ 500.00
	7130	Promotional Items	$ 500.00	$ 500.00	
	8000 ASSISTANCE				$ 49,692.00
8020	**SOCIAL**				
	8060	Emergency Assistance	$ 19,000.00	$ 39,192.00	
	8065	Energy Assistance	$ 20,192.00		
			39,192		
8500	**INFRASTRUCTURE**				
	8515	Self-Help Building Materials	$ 10,500.00	10,500	
				TOTAL 53,944	53,944

FY __2021___

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703120 Program Title: Shiprock Chapter Veterans Organization Division/Branch: Executive

Prepared By: Commander Lloyd Begay Phone No.: Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	186,815.00	100%
	TOTAL:	$186,815.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies	7		$ 602.00	$ 602.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 6,700.00	$ 6,700.00
8000 Public Assistance	7		$ 175,913.00	$ 175,913.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	186,815.00	186,815

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 703120 **Program Name/Title:** Chapter Veteran Organization - Shiprock

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings. **Program Performance Measure:** Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter. **Program Performance Measure:** Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement: **Program Performance Measure:**								
4. Goal Statement: **Program Performance Measure:** t								
5. Goal Statement: **Program Performance Measure:**								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

5/26/21
Division Director/Branch Chief's Signature and Date

FY __2021____

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Shiprock Chapter Veterans Organization Business Unit No.: 703120

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				$ 3,600.00
3810	MEETINGS				
	3811	Stipends	$ 3,600.00	$ 3,600.00	
	4000 SUPPLIES				$ 602.00
4120	OFFICE SUPPLIES				
	4130	General Office Supplies	$ 602.00	$ 602.00	
	7000 SPECIAL TRANSACTIONS				
7110	PROGRAMS				$ 6,700.00
	7130	Promotional Items	$ 2,500.00	$ 6,700.00	
	7190	Refreshments	$ 4,200.00		
			6,700		
	8000 ASSISTANCE				$ 175,913.00
8020	SOCIAL				
	8055	Burial Assistance:	$ 2,000.00	$ 154,913.00	
	8060	Emergency Assistance	$ 96,413.00		
	8065	Energy Assistance	$ 56,500.00		
			$ 154,913.00		
8500	INFRASTRUCTURE				
	8515	Self-Help Building Materials	$ 21,000.00	$ 21,000.00	
			TOTAL	186,815	186,815

FY __2021____

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703121 Program Title: Sweet Water Chapter Veterans Organization Division/Branch: Executive

Prepared By: Howard Yazzie Phone No.: Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	61,266.00	100%
	TOTAL:	$61,266.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies	7		$ 1,500.00	$ 1,500.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 3,100.00	$ 3,100.00
8000 Public Assistance	7		$ 53,066.00	$ 53,066.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	61,266.00	61,266

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703121 **Program Name/Title:** Chapter Veteran Organization - Sweetwater

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY __2021____

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Sweet Water Chapter Veterans Organization Business Unit No.: 703121

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				$ 3,600.00
3810	MEETINGS				
	3811	Stipends	$ 3,600.00	$ 3,600.00	
	4000 SUPPLIES				$ 1,500.00
4120	OFFICE SUPPLIES				
	4130	General Office Supplies	$ 1,500.00	$ 1,500.00	
	7000 SPECIAL TRANSACTIONS				
7110	PROGRAMS				$ 3,100.00
	7130	Promotional Items	$ 1,000.00	$ 3,100.00	
	7180	Catering	$ 1,100.00		
	7190	Refreshments	$ 1,000.00		
			3,100		
	8000 ASSISTANCE				$ 53,066.00
8020	SOCIAL				
	8055	Burial Assistance:	$ 1,500.00	$ 46,066.00	
	8060	Emergency Assistance	$ 25,018.00		
	8065	Energy Assistance	$ 19,548.00		
			$ 46,066.00		
8500	INFRASTRUCTURE				
	8515	Self-Help Building Materials	$ 7,000.00	$ 7,000.00	
			TOTAL	61,266	61,266

FY __2021____

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703122 Program Title: TeecNosPos Chapter Veterans Organization Division/Branch: Executive

Prepared By: Calvin Charlie Phone No.: 505-215-5075 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	66,677.00	100%
	TOTAL:	$66,677.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,075.00	$ 3,075.00
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 31.00	$ 31.00
8000 Public Assistance	7		$ 63,571.00	$ 63,571.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	66,677.00	66,677

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703122 **Program Name/Title:** Chapter Veteran Organization - TeecNosPos

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

5/26/21
Division Director/Branch Chief's Signature and Date

FY _2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: TeecNosPos Chapter Veterans Organization Business Unit No.: 703122

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES				$ 3,075.00
3810	MEETINGS				
	3811	Stipends	$ 3,075.00	$ 3,075.00	
	7000 SPECIAL TRANSACTIONS				
7110	PROGRAMS				$ 31.00
	7190	Refreshments	$ 31.00	$ 31.00	
	8000 ASSISTANCE				$ 63,571.00
8020	SOCIAL				
	8060	Emergency Assistance	$ 26,821.00	49,571	
	8065	Energy Assistance	$ 22,750.00		
			$ 49,571.00		
8500	INFRASTRUCTURE				
	8515	Self-Help Building Materials	$ 14,000.00	$ 14,000.00	
			TOTAL	66,677	66,677

FY _2021___

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703123 Program Title: Two Grey Hills Chapter Veterans Organization Division/Branch: Executive

Prepared By: Commander Clarence Johnson Phone No.: Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	59,549.00	100%
	TOTAL:	$59,549.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies			$ 1,500.00	$ 1,500.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 4,832.00	$ 4,832.00
8000 Public Assistance	7		$ 49,617.00	$ 49,617.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	59,549.00	59,549

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703123 **Program Name/Title:** Chapter Veteran Organization - Two Grey Hills

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
Program Performance Measure: Hold one Chapter Veterans Organization meeting per quarter.	1		1		1		1	
2. Goal Statement: Twenty-six(26) Veterans to be assisted with hardship and/or transportation financial per quarter.								
Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Sinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/25/21
Division Director/Branch Chief's Signature and Date

FY __2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Two Grey Hills Chapter Veterans Organization **Business Unit No.:** 703123

PART II. DETAILED BUDGET:

(A)	(B)			(C)	(D)
	3500 TRAVEL EXPENSES				$ 3,600.00
3810	**MEETINGS**				
	3811	Stipends	$ 3,600.00	$ 3,600.00	
	4000 SUPPLIES				$ 1,500.00
4120	**OFFICE SUPPLIES**				
	4130	General Office Supplies	$ 1,500.00	$ 1,500.00	
	7000 SPECIAL TRANSACTIONS				$ 4,832.00
7110	**PROGRAMS**				
	7130	Promotional Items	$ 2,232.00	$ 4,832.00	
	7180	Catering	$ 1,350.00		
	7190	Refreshments	$ 1,250.00		
			$ 4,832.00		
	8000 ASSISTANCE				$ 49,617.00
8020	**SOCIAL**				
	8055	Burial Assistance:	$ 1,500.00	$ 42,617.00	
	8060	Emergency Assistance	$ 23,867.00		
	8065	Energy Assistance	$ 17,250.00		
			$ 42,617.00		
8500	**INFRASTRUCTURE**				
	8515	Self-Help Building Materials	$ 7,000.00	$ 7,000.00	
				TOTAL 59,549	59,549

FY _2021__

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 703124 Program Title: Upper Fruitland Chapter Veterans Organization Division/Branch: Executive

Prepared By: Candice M. Pioche-Zunie Phone No.: 505-947-5451 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Veterans Trust Fund	10/1/20-9/30/21	93,536.00	100%
	TOTAL:	$93,536.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses	7		$ 3,600.00	$ 3,600.00
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	7		$ 2,750.00	$ 2,750.00
8000 Public Assistance	7		$ 87,186.00	$ 87,186.00
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	93,536.00	93,536

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/24/21
Program Manager's Signature and Date

APPROVED BY: James Zwierlein, Executive Director
Division Director / Branch Chief's Printed Name

3/26/21
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 703124 **Program Name/Title:** Chapter Veteran Organization - Upper Fruitland

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: **Resolution NO. HEHSCAU-12-16**

1. The Veterans Trust Fund will provice funds for veterans programs, projects, services and activities which include but are not limited to program/project development, community/economic development, housing, training and employment opportunities, leveraging or matching funds for exemplary projects, protection and advocacy services, benefits-related services, education and scholarships, and suvivor's benefits for surviving spouse of deceased veterans.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hold Chapter Veterans Organization meetings.								
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Program Performance Measure: Provide hardship and transportation financial assistance to Veterans.	1		1		1		1	
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure: t.								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Shannon Slinkey, Office Specialist
Program Manager's Printed Name

3/26/21
Program Manager's Signature and Date

James Zwierlein, Executive Director
Division Director/Branch Chief's Printed Name

3/26/21
Division Director/Branch Chief's Signature and Date

FY __2021___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

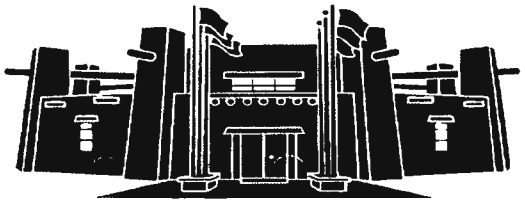
PART I. PROGRAM INFORMATION:

Program Name/Title: Upper Fruitland Chapter Veterans Organization Business Unit No.: 703124

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)				(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	3500 TRAVEL EXPENSES					$ 3,600.00
3810	MEETINGS					
	3811	Stipends		$ 3,600.00	$ 3,600.00	
	7000 SPECIAL TRANSACTIONS					
7110	PROGRAMS					$ 2,750.00
	7130	Promotional Items		$ 2,750.00	$ 2,750.00	
	8000 ASSISTANCE					$ 87,186.00
8020	SOCIAL					
	8055	Burial Assistance:	$500 per Veteran	$ 5,000.00	$ 72,164.00	
	8060	Emergency Assistance		$ 40,712.00		
	8065	Energy Assistance		$ 26,452.00		
				$ 72,164.00		
8500	INFRASTRUCTURE					
	8515	Self-Help Building Materials	$700 x 21 Veterans	$ 15,022.00	$ 15,022.00	
				TOTAL	93,536	93,536

Office of Legislative Counsel
Telephone: (928) 871-7166
Fax # (928) 871-7576



Honorable Seth Damon
Speaker
24th Navajo Nation Council

MEMORANDUM

TO: Honorable Raymond Smith, Jr.
24th Navajo Nation Council

FROM: K A Lowell
Kristen Lowell, Principal Attorney
Office of Legislative Counsel

DATE: March 31, 2021

SUBJECT: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTION CN-88-20, THE NAVAJO NATION FISCAL YEAR 2021 COMPREHENSIVE BUDGET; APPROVING THE NAVAJO NATION VETERANS ADMINISTRATION AND VETERANS TRUST FUND BUDGET FOR FISCAL YEAR 2021

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION

LEGISLATION NO: _0063-21__ **SPONSOR: Raymond Smith, Jr.**

TITLE: An Action Relating to Health, Education and Human Services, Budget and Finance, and Naa'bik'íyáti' Committees, and Navajo Nation Council; Amending Council Resolution CN-88-20, the Navajo Nation Fiscal Year 2021 Comprehensive Budget; Approving the Navajo Nation Veterans Administration and Veterans Trust Fund Budget for Fiscal Year 2021

***Date posted*: March 31, 2021 at 8:36PM**

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*