

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

January 30, 2021

Hon. Seth Damon
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CJA-01-21, *An Action Relating to Budget and Finance Committee, Resources and Development Committee and Naabik'iyati' Committee and Navajo Nation Council; Allocating \$23,954,719.77 from the Sihasin Fund to the Division of Community Development; Adopting the Sihasin Fund Chapter Heavy Equipment Expenditure Plan Pursuant to 12 N.N.C. §§ 2501-2508; Allocating \$33,876,114 from the Sihasin Fund to the Department of Water Resources; Adopting the Sihasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501-2508; Allocating \$4,974,992 from the Sihasin Fund to the Water Management Branch and Adopting the Wide Ruins SDS Project Expenditure Plan Pursuant to 12 N.N.C. §§ 2501-2508; Allocating \$350,000 from the Sihasin Fund to the Capital Projects Management; Adopting the Sihasin Fund Shiprock Chapter Project Recapture Expenditure Plan Pursuant to 12 N.N.C. §§ 2501-2508*

Dear Speaker Damon,

We appreciate the commitment of the 24th Navajo Nation Council for finalizing this visionary and pervasive plan to enhance services at the Chapter level and to provide utility services to those in need. A majority of CJA-01-21 aligns with the Priorities we established for infrastructure needs and economic development. As we have said, the Priorities given by the People can be achieved through collaborative work to create solutions and cannot be done by one Branch of government but through a cooperative working relationship.

The concerns raised in the debate on CJA-01-21 are similar to the concerns raised by the Executive Branch with this sizeable appropriation to Chapters. We would appreciate more planning in the approach of apportioning significant funds for costly equipment. We fervently hope our Chapter officials will take extra care in operating and maintaining the equipment. We note here that any future request for funds to cover maintenance, insurance, or other related costs will be closely scrutinized by our Office. The Chapters must take on the responsibility of maintaining the equipment and ensuring that elders and disabled persons are assisted as much as possible.

For many years, and evidenced over the past year, we have been aware of the basic utility needs of our citizens. If there is a silver lining from this pandemic, it is the email we received from a grandmother who was blessed to have a water line extended to her house. Her joy is infectious as she described that she can now do laundry in her home, walk to her shower and restroom, and have ice cubes for her iced tea. This is what we work for, to give people the basic services that

many others take for granted. We appreciate the appropriation to the Department of Water Resources to allow them to continue their work.

As the saying goes, hindsight is 20/20. Had we known the CARES Act deadline would be extended, we could have taken a different route with the funded projects. Nevertheless, we can now look back and evaluate our planning and execution of the projects. We know how much effort was put into delivering the final outcome of many projects and how some projects were incomplete for a variety of reasons. The uncertainty we face in the coming months, perhaps years, of this pandemic should focus our attention on fiscal responsibility. As a Nation we have the resources, while limited, to tackle the huge rush of needs and requests but we must make these decisions with our future in mind.

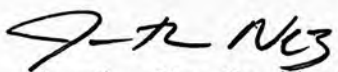
In CJA-01-21 there are some appropriations that may be addressed in the future or through other means with more planning and thought. We tap the authority provided by the People by applying the line item veto and, as in previous resolutions, we designate a partial line item veto with a series of dashes:

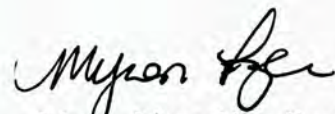
- Department of Water Resources Cistern/Septic systems \$7,500,000
Emergency Projects Expenditure Gold King Mine Damage \$ 115,000
Plan Assessment
SCADA \$ 750,000
- Shiprock Chapter Project Baseball field \$ 75,000
Recapture Expenditure Plan Veteran cemetery \$ 110,000
Veterans waterline \$ 15,000
Portable building \$ 150,000

We believe the appropriations here may be included elsewhere in our Priority listing. We will look into the feasibility of these projects to determine the appropriate financial need. In some instances, the appropriation is not necessary at this time; specifically speaking of the Water Resources projects.

We look forward to working with Navajo Nation Council Delegates who see the future of the Navajo Nation as a whole and plan for the entire Navajo Nation. Our continued collaboration will benefit our Nation where a grandmother can enjoy life without the stress of hauling water or spending money to travel to do laundry. Thank you.

Sincerely,


Jonathan Nez, President
THE NAVAJO NATION


Myron Lizer, Vice President
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 24th NAVAJO NATION COUNCIL - THIRD YEAR, 2021

AN ACTION

RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$23,954,719.77 FROM THE SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; ADOPTING THE SÍHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 - 2508; ALLOCATING ~~\$33,876,114~~ FROM THE SÍHASIN FUND TO THE DEPARTMENT OF WATER RESOURCES; ADOPTING THE SÍHASIN FUND DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 - 2508; ALLOCATING \$4,974,992 FROM THE SÍHASIN FUND TO THE WATER MANAGEMENT BRANCH AND ADOPTING THE WIDE RUINS SDS PROJECT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501-2508; ~~ALLOCATING \$350,000 FROM THE SÍHASIN FUND TO THE CAPITAL PROJECTS MANAGEMENT; ADOPTING THE SÍHASIN FUND SHIPROCK CHAPTER PROJECT RECAPTURE EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 - 2508~~

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BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102 (A).
- B. The Naabik'íyáti' Committee of the Navajo Nation Council is empowered to review all proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. § 164 (A) (9).
- C. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment, and management of all funds. 2 N.N.C. § 301 (B) (2).
- D. The Resources and Development Committee of the Navajo Nation Council is empowered to provide oversight over water and chapter activities, as well as oversight over community and economic development on the Navajo Nation. 2 N.N.C. § 501 (C) (1).
- E. The Navajo Nation Code provides that the purpose of the Navajo Nation Síhasin Fund ("Síhasin Fund") is as follows:

§ 2502 Purpose

A. The purposes of this Fund are to provide financial support and/or financing for:

1. The planning and development of economic development and regional infrastructure supporting economic development, and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterline, solid waste management development, powerline projects, and transportation and communication systems, within the Navajo Nation; and
2. Education opportunities for members of the Navajo Nation.

B. For the Purpose in § 2502 (A)(1), Fund expenditures for infrastructure shall not be limited by 12 N.N.C. § 1310 (F) or TCDCJY-77-99.

C. Leveraging the Fund by way of guaranteeing loans, match funding, direct funding in part, and other weighted uses of the Fund, including loan financing from the Fund, for the purposes in § 2502 (A)(1), shall be favored over direct funding in whole.

12 N.N.C. § 2502, as amended by CJA-03-18.

F. The Síhasin Fund provides that "Fund Principal" shall consist of all deposits made to the Síhasin Fund and that "Fund Income" shall consist of all earnings (interest, dividends, etc.) generated and realized by the Fund Principal, and that Fund Income shall be deposited in and added to Fund Principal until such time as a Fund Expenditure Plan is duly adopted. 12 N.N.C. §§ 2504 and 2505 (C).

SECTION TWO. FINDINGS

A. The World Health Organization (WHO) declared a Public Health Emergency of International Concern related to the outbreak of coronavirus (COVID-19), a highly contagious and sometimes fatal respiratory virus, on January 30, 2020; the U.S. Department of Health and Human Services declared a Public Health Emergency related to the COVID-19 outbreak on January 31, 2020; and the WHO declared a global pandemic due to COVID-19 on March 11, 2020.

B. The Navajo Nation Commission on Emergency Management, with the concurrence of Navajo Nation President Jonathan Nez, declared

a Public Health State of Emergency on the Navajo Nation on March 11, 2020 due to COVID-19. Resolution No. CEM 20-03-11. The Navajo Nation Department of Health subsequently issued numerous Public Health Emergency Orders. Public Health Orders 2020-001 through 2020-030 are incorporated by reference into this resolution.

- C. The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, and Economic Security Act, Pub. L. No. 116-136, 134 Stat. 281 (2020) (the "CARES Act"), which, at Title V, §5001, entitled "Coronavirus Relief Funds", set aside \$8 billion in emergency aid for Tribal governments for the COVID-19 pandemic.
- D. As of June 30, 2020, the Navajo Nation has received seven hundred fourteen million one hundred eighty-nine thousand six hundred thirty-one dollars and forty-seven cents (\$714,189,631.47) as the Nation's share of the U.S. Treasury's initial distributions of the Coronavirus Relief Fund.
- E. The CARES Act provides the Coronavirus Relief Fund shall be used to cover only those costs that:
 - a. are necessary expenditures incurred due to the public health emergency with respect to COVID-19;
 - b. are not accounted for in the Tribal budget most recently approved as of March 27, 2020; and
 - c. are incurred from March 1, 2020 through December 30, 2020.
- F. Pursuant to the U.S. Treasury "Coronavirus Relief Fund Guidance for State, Territorial, Local, and Tribal Governments" updated on September 2, 2020, related to the permissible uses of the Coronavirus Relief Fund, for a CARES Act expense to have been "incurred" requires that services actually be performed and goods actually received by December 30, 2020.
- G. The Navajo Nation has enacted Resolutions No. CJN-46-20, CJN-47-20, CJY-67-20, CS-73-20 and CS-74-20, incorporated herein by reference, allocating the Nation's share of the U.S. Treasury's initial distributions of the Coronavirus Relief Fund through numerous CARES Fund Expenditure Plans, including the CARES Fund Chapter Distribution Expenditure Plan enacted by CS-73-20 and the Water Projects Expenditure Plan enacted by CJY-67-20.

- H. The purpose of the CARES Fund Chapter Distribution Expenditure Plan was to provide funding to all Navajo Nation Chapters (both LGA Certified and non-certified), through the Division of Community Development, to respond to the COVID-19 pandemic and ensure that Navajo communities have access to the funding necessary to ensure that community members are adequately protected from exposure to COVID-19 and able to comply with the Center for Disease Control (CDC) COVID-19 prevention guidance.
- I. The purpose of the CARES Fund Water Projects Expenditure Plan was to provide emergency funding to Department of Water Resources to ensure that the Navajo Nation populace has adequate access to safe potable water necessary to mitigate the spread COVID-19 and comply with CDC COVID-19 prevention guidance.
- J. Resolutions No. CJY-67-20 and CS-73-20 include that the progress of all approved Navajo Nation CARES Fund Expenditure Plan projects, including Chapter Distribution Expenditure Plan projects and Water Projects Expenditure Plan projects, shall be reviewed by the Budget and Finance and Naabik'íyáti' Committees during the month of October 2020 and that the funding for any project that has not made enough progress to demonstrate that it will be fully completed by December 30, 2020, will be re-allocated to the Hardship Assistance Expenditure Plan through Naabik'íyáti' Committee. See CJY-67-20, Section Three (Q) and CS-73-20, Section Three (F).
- K. On October 30, 2020, the Naabik'íyáti' Committee enacted NABIO-49-20, incorporated herein by reference, which states that:

Any remaining CS-73-20, CJY-67-20 and/or CJN-46-20 CARES Fund Expenditure Plan funds not fully expended, not including encumbered and obligated funds, by November 20, 2020, regardless of recipient or intended recipient, shall be automatically reallocated to the Hardship Assistance Expenditure Plan. Funds still encumbered as of December 15, 2020, shall be unencumbered and unobligated and automatically reallocated to the Hardship Assistance Expenditure Plan. The Office of Management and Budget and Office of Controller shall implement these reallocations without the need for further authorization. NABIO-49-20, Section Three (D).
- L. Numerous Chapters have requested that the Division of Community Development (DCD) use their respective Chapter Distribution funds to purchase heavy equipment; however, due to COVID-19 business restrictions and shut-downs, DCD was not able to

execute the heavy equipment purchases, set forth in **Exhibit A**, by NABIO-49-20's November 20th expenditure mandate and the funding was automatically reallocated to the Hardship Assistance Expenditure Plan.

- M. Similar to DCD, the Department of Water Resources (DWR) was unable, due to COVID-19 business restrictions and shut-downs, to execute the water project purchases, set forth in **Exhibit B**, by NABIO-49-20's November 20th expenditure mandate and the funding was automatically reallocated to the Hardship Assistance Expenditure Plan.
- N. Notwithstanding the automatic reallocation to the Hardship Assistance Expenditure Plan, the purchase of the heavy equipment, as set forth in **Exhibit A**, is important to both the Chapters' response to COVID-19 and its overall community development, both short-term and long-term.
- O. Notwithstanding the automatic reallocation to the Hardship Assistance Expenditure Plan, funding of the water projects, as set forth in **Exhibit B**, is important to both the Navajo Peoples access to safe potable water and overall community development, both short-term and long-term.
- P. The Navajo Nation finds that using the Síhasin Fund for the purchase of heavy equipment, as set forth in **Exhibit A**, is within the purposes of 12 N.N.C. § 2502 (A)(1) and is in the best interests of Navajo communities and the Navajo People.
- Q. The Navajo Nation also finds that using the Síhasin Fund to fund the emergency water projects, as set forth in **Exhibit B**, is within the purposes of 12 N.N.C. § 2502 (A) (1) and is in the best interests of the Navajo People and Navajo communities.
- R. The Navajo Nation approved Council Resolution CAP-35-18, attached as **Exhibit C**, titled, "Adopting the Síhasin Fund Powerline and Chapter Projects Expenditure Plan Pursuant to CD-68-14, As Amended by CJA-03-18, and 12 N.N.C. §§ 2501-2508, as Amended; Waiving 12 N.N.C. §§ 810 (F), 820 (I) And (M) And 860 (C) Relating to the Capital Improvement Budget and the Capital Improvement Process."
- S. Per memorandum dated May 7, 2018, **Exhibit C**, the Navajo Nation President line-item vetoed certain CAP-35-18 projects approved by the Navajo Nation Council, including Shiprock Chapter's "Former BIA Compound" Project, listed as No. 70 in CAP-35-18's Exhibit D, for \$350,000.00.

- T. Per CAP-35-18, Section Four (C), each Council District was awarded Síhasin Funding of \$4,166,666.67; the President's line-item veto of the Former BIA Compound Project resulted in the Shiprock Council District receiving less than \$4,166,666.67 and less funding than all other Council Districts.
- U. As set forth in Shiprock Chapter Resolution No. 10-13-19-006-SHIP (amending 09-17-19-073-SHIP), attached as **Exhibit D**, the Shiprock Chapter requests that the Navajo Nation Council approve the following projects totaling \$350,000 to replace the line-item vetoed "Former BIA Compound" project: Veteran Cemetery for \$110,000; Veterans Waterline for \$15,000; Shiprock Baseball Field for \$75,000.00; and a Portable Building for Elected Officials for \$150,000, as set forth in the Shiprock Chapter Project Recapture Expenditure Plan attached as **Exhibit E**.
- V. The Navajo Nation also finds that using the Síhasin Fund to fund the Shiprock Chapter projects, as set forth in **Exhibit E**, is within the purposes of 12 N.N.C. § 2502 (A)(1) and is in the best interests of the Navajo People and Navajo communities.
- W. The Wide Ruins South Phase II Waterline Extension project, as set forth in **Exhibit F**, has been on the Indian Health Service Sanitation Deficiency System (SDS) for more than five years, but has yet to be funded despite the fact that the project will provide water to at least 46 families in desperate need of water to comply with Center for Disease Control (CDC) guidance to prevent infection of COVID-19 and mitigate its spread throughout the community.
- X. The Navajo Nation also finds that using the Síhasin Fund to fund the Wide Ruins South Phase II Waterline Extension project, as set forth in **Exhibit F**, is within the purposes of 12 N.N.C. § 2502 (A)(1) and is in the best interests of the Navajo People and Navajo communities.

SECTION THREE. ALLOCATION OF \$23,954,719.77 TO THE DIVISION OF COMMUNITY DEVELOPMENT AND ADOPTION OF THE CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN

- A. The Navajo Nation hereby allocates twenty-three million nine hundred fifty-four thousand seven hundred nineteen dollars and seventy-seven cents (\$23,954,719.77) from the Síhasin Fund to the Division of Community Development to implement the Síhasin Fund Chapter Heavy Equipment Expenditure Plan as detailed in **Exhibit A**.

- B. The Navajo Nation hereby approves and adopts the Síhasin Fund Chapter Heavy Equipment Expenditure Plan as set forth in this resolution and in **Exhibit A**.

SECTION FOUR. APPROVAL AND ADOPTION OF CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN ADMINISTRATION

The Navajo Nation hereby approves administration of the Síhasin Fund Chapter Heavy Equipment Expenditure Plan as follows:

1. The Navajo Nation Controller shall determine whether the source of the \$23,954,719.77 allocation from the Síhasin Fund will be from Fund Principal or Fund Income or a combination of both;
2. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall be distributed to the Division of Community Development within ten (10) days following enactment of this legislation;
3. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall be used solely to purchase the equipment described in **Exhibit A** and any and all cost-savings shall be returned to the Síhasin Fund once the Chapter Heavy Equipment Expenditure Plan is completed; and
4. Chapters shall be responsible for the repairs and maintenance and insurance costs for their respective Heavy Equipment.
5. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall revert to the Síhasin Fund principal if not spent or encumbered within ninety (90) days of distribution to the Division of Community Development, unless recommended otherwise by the Resources and Development Committee and approved by the Naabik'íyáti' Committee.

SECTION FIVE. ALLOCATION OF ~~\$33,876,114~~ TO THE DEPARTMENT OF WATER RESOURCES AND ADOPTION OF THE DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN

- A. The Navajo Nation hereby allocates ~~thirty-three million eight hundred seventy-six thousand one hundred fourteen dollars (\$33,876,114)~~ from the Síhasin Fund to the Department of Water Resources to implement the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan as detailed in **Exhibit B**.

- B. The Navajo Nation hereby approves and adopts the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan as set forth in this resolution and in **Exhibit B**.

SECTION SIX. APPROVAL AND ADOPTION OF DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN ADMINISTRATION

The Navajo Nation hereby approves administration of the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan as follows:

1. The Navajo Nation Controller shall determine whether the source of the ~~\$33,876,114~~ allocation from the Síhasin Fund will be from Fund Principal or Fund Income or a combination of both; JMN
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2. The funds allocated for the Department of Water Resources Emergency Projects Expenditure Plan shall be distributed to the Department of Water Resources within ten (10) days following enactment of this legislation;
3. The funds allocated for the Department of Water Resources Emergency Projects Expenditure Plan shall be used solely to fund the projects described in **Exhibit B** and any and all cost-savings shall be returned to the Síhasin Fund once the Department of Water Resources Emergency Projects Expenditure Plan is completed; and
4. The funds allocated for the Department of Water Resources Emergency Projects Expenditure Plan shall revert to the Síhasin Fund principal if not spent or encumbered within one hundred twenty (120) days of distribution to the Department of Water Resources, unless recommended otherwise by the Resources and Development Committee and approved by the Naabik'íyáti' Committee.

SECTION SEVEN. ALLOCATION OF \$4,974,992 TO THE WATER MANAGEMENT BRANCH AND ADOPTION OF THE WIDE RUINS SDS EXPENDITURE PLAN

- A. The Navajo Nation hereby allocates four million nine hundred seventy-four thousand nine hundred ninety-two dollars (\$4,974,992) from the Síhasin Fund to the Water Management Branch to implement the Wide Ruins SDS Expenditure Plan as detailed in **Exhibit F**.
- B. The Navajo Nation hereby approves and adopts the Wide Ruins SDS Expenditure Plan as set forth in this resolution and in **Exhibit F**.

SECTION EIGHT. APPROVAL AND ADOPTION OF WIDE RUINS SDS EXPENDITURE PLAN ADMINISTRATION

The Navajo Nation hereby approves the administration of the Wide Ruins SDS Expenditure Plan as follows:

1. The Navajo Nation Controller shall determine whether the source of the \$4,974,992 allocation from the Síhasin Fund will be from Fund Principal or Fund Income or a combination of both;
2. The funds allocated for the Wide Ruins SDS Expenditure Plan shall be distributed to the Water Management Branch within thirty (30) days following enactment of this legislation;
3. The funds allocated for the Wide Ruins SDS Expenditure Plan shall be used solely to fund the Wide Ruins South Phase II Waterline Extension described in **Exhibit F** and any and all cost-savings shall be returned to the Síhasin Fund once the Wide Ruins SDS Expenditure Plan is completed; and
4. The funds allocated for the Wide Ruins SDS Expenditure Plan shall revert to the Síhasin Fund principal if not spent or encumbered within thirty-six (36) months of distribution to the Water Management Branch, unless recommended otherwise by the Resources and Development Committee and approved by the Naabik'íyáti' Committee.

~~SECTION NINE. ALLOCATION OF \$350,000 TO THE CAPITAL PROJECTS MANAGEMENT DEPARTMENT AND ADOPTION OF THE SHIPROCK CHAPTER PROJECT RECAPTURE EXPENDITURE PLAN~~

- ~~A. The Navajo Nation hereby allocates three hundred fifty thousand dollars (\$350,000) from the Síhasin Fund to the Capital Projects Management Department on behalf of the Shiprock Chapter to implement the Síhasin Fund Shiprock Chapter Project Recapture Expenditure Plan as detailed in **Exhibit E**.~~
- ~~B. The Navajo Nation hereby approves and adopts the Síhasin Fund Shiprock Chapter Project Recapture Expenditure Plan as set forth in this resolution and in **Exhibit E**.~~

~~SECTION TEN. APPROVAL AND ADOPTION OF SHIPROCK CHAPTER PROJECT RECAPTURE EXPENDITURE PLAN ADMINISTRATION~~

~~The Navajo Nation hereby approves administration of the Síhasin Fund Shiprock Chapter Project Recapture Expenditure Plan as follows:~~

1. ~~The Navajo Nation Controller shall determine whether the source of the \$350,000 allocation from the Síhasin Fund will be from Fund Principal or Fund Income or a combination of both;~~ JMN ML
2. ~~The funds allocated for the Shiprock Chapter Project Recapture Expenditure Plan shall be distributed to the Capital Projects Management Department within ten (10) days following enactment of this legislation;~~ JMN ML
3. ~~The funds allocated for the Shiprock Chapter Project Recapture Expenditure Plan shall be used solely to plan, design, and/or construct the projects described in Exhibit E and any and all cost-savings shall be returned to the Síhasin Fund once the Shiprock Chapter Project Recapture Expenditure Plan is completed; and~~ JMN ML
4. ~~The funds allocated for the Shiprock Chapter Project Recapture Expenditure Plan shall revert to the Síhasin Fund principal if not spent or encumbered within the timelines for third year projects set forth in Navajo Nation Council Resolution CAP-35-18, as amended, unless recommended otherwise by the Resources and Development Committee and approved by the Naabik'íyáti' Committee.~~ JMN ML

SECTION ELEVEN. SÍHASIN FUND REIMBURSEMENT

The Síhasin Fund shall be reimbursed for any eligible expenditures set forth in this legislation from any FEMA reimbursements and/or other federal funding, specifically including additional Congressional appropriations for COVID-19 related relief, made available to the Navajo Nation.

SECTION TWELVE. EFFECTIVE DATE

This legislation and the Síhasin Fund Chapter Heavy Equipment, Department of Water Resources Emergency Projects, and Wide Ruins SDS and ~~Shiprock Chapter Project Recapture Expenditure Plans~~, as set forth above, shall become effective pursuant to 12 N.N.C. § 2505. JMN ML

SECTION THIRTEEN. SAVINGS CLAUSE

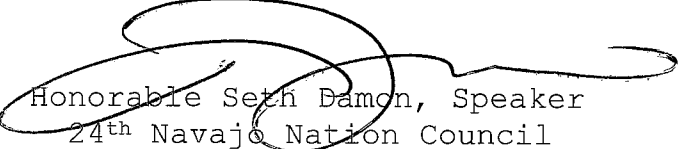
Should any provision(s) of this Action be determined invalid by the Navajo Nation Supreme Court or the District Courts of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, the remainder of the Action shall remain the law of the Navajo Nation.

SECTION FOURTEEN. DIRECTIVES

- A. The Division of Community Development and Department of Water Resources shall report, in writing, the status of expenditures and project progress under their respective Expenditure Plans to the Naabik'íyáti' Committee and Office of the President and Vice-President by the fifth day of each month following the enactment of this legislation.
- B. The Office of the Speaker and Office of Legislative Counsel shall immediately provide the Division of Community Development with all supporting documents used in the development of **Exhibit A**.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 01 Opposed, on this 15th day of January 2021.



Honorable Seth Damon, Speaker
24th Navajo Nation Council

01/20/2021

DATE

Motion: Honorable Pernell Halona
Second: Honorable Jamie Henio

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

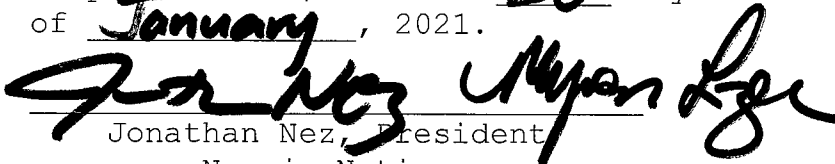
1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this _____ day of _____, 2021.

Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2021 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this 30 day of January, 2021.



Jonathan Nez, President
Navajo Nation

**LEGISLATION 0309-20
NEW EXHIBIT A**

233	Seth Damon	Red Rock Chapter	Utility Terrain Vehicle	\$	14,578.80
234	Seth Damon	Red Rock Chapter	4x4 Truck	\$	51,615.00
235	Seth Damon	Red Rock Chapter	Tractor/Loader 4x4 w/8" Blade and 16" Trailer	\$	32,000.00
236	Seth Damon	Red Rock Chapter	Trailer for Backhoe(40,000 LB Capacity)	\$	42,507.00
237	Seth Damon	Rock Springs Chapter	Tractor/Loader 4x4 w/8" Blade and 16" Trailer	\$	32,000.00
238	Seth Damon	Rock Springs Chapter	Backhoe	\$	106,908.00
239	Seth Damon	Rock Springs Chapter	4x4 Truck	\$	51,615.00
240	Seth Damon	Isayah Chapter	Heavy Equipment	\$	56,325.76
241	Thomas Walker Jr	Cameron	Backhoe	\$	94,743.00
242	Thomas Walker Jr	Leupp	Backhoe	\$	111,509.87
243	Thomas Walker Jr	Leupp	towing trailer	\$	27,820.76
244	Thomas Walker Jr.	Coalmine Canyon	Backhoe, Flatbed Dump Truck, Water Truck, Skid Steer	\$	159,132.00
245	Thomas Walker Jr.	Birdsprings	Motor Grader	\$	165,606.09
246	Thomas Walker Jr.	Tolani Lake	Trailer and Backhoe	\$	140,943.96
247	Vince James	Cornfields	Water Truck, Snow Plow, Dump Truck	\$	108,085.95
248	Vince James	Ganado	Vehicle, Water Truck	\$	73,754.99
249	Vince James	Jeddito	Vehicle, Water Truck	\$	118,850.00
250	Vince James	Steamboat/Hoyee	Trailer, Dump Trailer, Water Truck	\$	96,606.00
251	Vince James	Kin Dah Lichii	Backhoe	\$	118,683.96
252	Vince James	Kin Dah Lichii	Lake Valley Trailer	\$	4,900.00
253	Wilson Stewart Jr.	Fort Defiance	Backhoe	\$	95,814.29
254	Wilson Stewart Jr.	Sawmill	1 ton truck	\$	68,794.00
255	Wilson Stewart Jr.	Crystal	Backhoe	\$	99,534.00
GRAND TOTAL				\$	23,954,719.77

**LEGISLATION 0309-20
NEW EXHIBIT A**

No.	Delegate	Chapter	Heavy Equipment Type	Estimated Cost
1	Amber K. Croffy	Beclabito	Pallet Stacker	\$ 6,903.00
2	Amber K. Croffy	Beclabito	Truck	\$ 95,347.00
3	Amber K. Croffy	Beclabito	Trailer	\$ 7,200.00
4	Amber K. Croffy	Beclabito	Vehicle	\$ 42,258.00
5	Amber K. Croffy	Cove	Heavy Duty Semi-Truck	\$ 170,200.00
6	Amber K. Croffy	Red Valley	Vehicle, Backhoe, Water Truck	\$ 157,060.50
7	Amber K. Croffy	Sanostee	Dump Trailer, ATV	\$ 26,422.26
8	Amber K. Croffy	Two Grey Hills/ Toadlena	Dump Trailer,	\$ 17,990.00
9	Amber K. Croffy	Cove	Backhoe	\$ 108,014.00
10	Amber K. Croffy	Gadii Ahi	Gooseneck trailer	\$ 13,900.00
11	Amber K. Croffy	Gadii Ahi	Truck w/Flat Bed	\$ 64,888.00
12	Amber K. Croffy	Sanostee	Backhoe	\$ 106,063.49
13	Amber K. Croffy	Sanostee	Vehicle	\$ 53,114.48
14	Amber K. Croffy	Gadii ahi Chapter	Truck	\$ 64,888.00
15	Amber K. Croffy	Gadii ahi Chapter	Meal Delivery Van	\$ 64,860.00
16	Amber K. Croffy	Sheep Springs Chapter	Forklift	\$ 54,590.00
17	Amber K. Croffy	Sheep Springs Chapter	Heavy Equipment Trailer	\$ 7,199.98
18	Amber K. Croffy	Sheep Springs Chapter	Truck	\$ 145,700.00
19	Amber K. Croffy	Cove Chapter	Truck	\$ 59,160.00
20	Amber K. Croffy	Cove Chapter	Motor Grader	\$ 238,500.00
21	Amber K. Croffy	Cove Chapter	Loader	\$ 55,650.00
22	Amber K. Croffy	Two Grey Hills	Septic Truck, Truck, Backhoe	\$ 333,753.95
23	Carl Slater	Isaile	Backhoe	\$ 103,763.40
24	Carl Slater	Isaile	Motor Grader	\$ 255,158.96
25	Carl Slater	Rock Point	Backhoe	\$ 108,014.00
26	Carl Slater	Rock Point	Grader	\$ 255,158.96
27	Carl Slater	Lukachukai	Grader	\$ 255,158.96
28	Carl Slater	Ise Chizhi (Rough Rock)	Backhoe	\$ 103,763.40
29	Carl Slater	Ise Chizhi (Rough Rock)	Grader	\$ 255,158.96
30	Carl Slater	Round Rock	Backhoe	\$ 118,683.96
31	Carl Slater	Round Rock	Grader	\$ 255,158.96
32	Carl Slater	Round Rock	Forklift	\$ 55,120.00
33	Charlaine Iso	Mexican Water	Gooseneck Trailer, Vehicle, ATV	\$ 99,096.54
34	Charlaine Iso	Red Mesa	Vehicle	\$ 42,032.45
35	Charlaine Iso	Sweetwater	Vehicle	\$ 61,015.00
36	Charlaine Iso	Teec Nos Pos	Vehicle	\$ 59,150.34
37	Charlaine Iso	Aneth	Backhoe	\$ 116,918.00

**LEGISLATION 0309-20
NEW EXHIBIT A**

38	Charlaine Iso	Aneth	Vehicle	\$	63,005.34
39	Charlaine Iso	Aneth	Trailer	\$	12,120.00
40	Charlaine Iso	Red Mesa	Trailer	\$	7,900.00
41	Charlaine Iso	Red Mesa	Vehicle	\$	61,226.00
42	Charlaine Iso	Tolikan/Sweetwater	Backhoe	\$	100,776.14
43	Charlaine Iso	Mexican Water	Truck	\$	30,963.25
44	Charlaine Iso	Mexican Water	Water Truck	\$	54,754.95
45	Charlaine Iso	Mexican Water	Trailer	\$	13,378.34
46	Charlaine Iso	Red Mesa Chapter	Truck	\$	62,294.00
47	Charlaine Iso	Red Mesa Chapter	backhoe tractor	\$	114,019.00
48	Daniel Iso	Baca/ Prewitt	Commercial Semi-Truck	\$	154,918.58
49	Daniel Iso	Ojo Encino	Backhoe, Vehicle, Trenchor	\$	183,455.57
50	Daniel Iso	Ojo Encino	Trailer	\$	19,000.00
51	Daniel Iso	Torrean	Vehicle	\$	56,003.00
52	Daniel Iso	Baca/Prewitt Chapter	Water Truck	\$	163,236.50
53	Daniel Iso	Baca/Prewitt Chapter	Commercial Truck	\$	83,730.00
54	Daniel Iso	Casamero Lake Chapter	Backhoe	\$	107,378.00
55	Daniel Iso	Littlewater Chapter	Backhoe	\$	107,378.00
56	Daniel Iso	Littlewater Chapter	Flatbed Trailer	\$	21,050.00
57	Daniel Iso	Pueblo Pintado Chapter	Backhoe	\$	107,378.00
58	Daniel Iso	Whitehorse Lake Chapter	Backhoe	\$	107,378.00
59	Daniel Iso	Torrean Chapter	Backhoe	\$	107,378.00
60	Daniel Iso	Ojo Encino Chapter	Flatbed/Single axle trailer	\$	2,386.00
61	Daniel Iso	Counselor Chapter	Backhoe	\$	107,378.00
62	Daniel Iso	Counselor Chapter	Commercial Truck and 11' Flatbed Trailer	\$	74,900.00
63	Daniel Iso	Counselor Chapter	Gooseneck Flatbed Trailer	\$	13,200.00
64	Edison Wauneka	Oak Springs	Motor Grader, Backhoe, Flatbed Truck,	\$	397,630.00
65	Edmund Yazzie	Mariano Lake	UTV	\$	7,999.99
66	Edmund Yazzie	Pinedale	Backhoe, Vehicle, Flatbed	\$	166,334.11
67	Edmund Yazzie	Mariano Lake	Heavy Duty Truck	\$	79,900.00
68	Edmund Yazzie	Mariano Lake	Backhoe	\$	105,048.13
69	Edmund Yazzie	Thoreau Chapter	Skid Steer Loader	\$	56,710.00
70	Edmund Yazzie	Thoreau Chapter	Refrigerated Trailer w/Generator	\$	49,500.00
71	Edmund Yazzie	Thoreau Chapter	Flatbed Truck	\$	83,446.00
72	Edmund Yazzie	Thoreau Chapter	30' Flatbed Trailer	\$	20,110.00
73	Edmund Yazzie	Iyanbito Chapter	25' Trailer	\$	23,836.00
74	Edmund Yazzie	Iyanbito Chapter	Skid Steer Loader	\$	46,019.00
75	Edmund Yazzie	Churchrock Chapter	12' Flatbed and 16' Flatbed	\$	4,999.00
76	Edmund Yazzie	Churchrock Chapter	Backhoe	\$	101,230.00
77	Edmund Yazzie	Churchrock Chapter	Diesel Truck	\$	85,238.00

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78	Edmund Yazzie	Churchrock Chapter	Flat Bed	\$	2,100.00
79	Edmund Yazzie	Churchrock Chapter	ATV 4x4	\$	10,349.00
80	Edmund Yazzie	Churchrock Chapter	ATV 4x4	\$	9,749.00
81	Edmund Yazzie	Churchrock Chapter	ATV Side by Side	\$	13,999.00
82	Edmund Yazzie	Churchrock Chapter	Utility Dump Bed	\$	2,100.00
83	Edmund Yazzie	Churchrock Chapter	Lock Boxes	\$	9,540.00
84	Edmund Yazzie	Mariano Lake Chapter	Skid Steer Loader	\$	46,007.00
85	Edmund Yazzie	Mariano Lake Chapter	30' Equipment Trailer	\$	19,000.00
86	Edmund Yazzie	Mariano Lake Chapter	Truck/4x4	\$	73,752.00
87	Edmund Yazzie	Mariano Lake Chapter	40' Container	\$	18,336.00
88	Edmund Yazzie	Mariano Lake Chapter	Water Tank	\$	733.00
89	Edmund Yazzie	Smith Lake Chapter	2020 Backhoe	\$	105,943.00
90	Edmund Yazzie	Smith Lake Chapter	Commercial Truck w/ Flat Bed installed	\$	99,850.00
91	Edmund Yazzie	Smith Lake Chapter	Dual Wheel 30' Heavy Duty Equip Trailer	\$	19,000.00
92	Edmund Yazzie	Smith Lake Chapter	2020 7'x10' Refrigerated Unit Mounted on Trailer	\$	42,782.00
93	Edmund Yazzie	Smith Lake Chapter	2021 Truck 2500HD 4WD Crew Cab 172"	\$	39,285.00
94	Elmer Begay	Diklon	2 Vehicle, Dump Trailer, 2 Flatbed Utility, Gooseneck Trailer	\$	147,095.58
95	Elmer Begay	Diklon	Backhoe and Water Truck	\$	264,150.22
96	Elmer Begay	Indian Wells	Backhoe	\$	74,200.00
97	Elmer Begay	Greasewood	Road Grader	\$	301,196.31
98	Elmer Begay	Greasewood	Water Truck	\$	117,064.37
99	Elmer Begay	Indian Wells	Truck	\$	81,286.85
100	Elmer Begay	Indian Wells	Motor Grader	\$	299,450.00
101	Elmer Begay	Teesto	Water truck	\$	110,793.07
102	Elmer Begay	Whitecone	Backhoe	\$	112,803.14
103	Elmer Begay	Whitecone	Gooseneck	\$	27,822.27
104	Elmer Begay	Whitecone	Water Truck	\$	123,335.68
105	Elmer Begay	Whitecone	Motor Grader	\$	301,196.31
106	Elmer Begay	Whitecone	Truck	\$	50,550.34
107	Elmer Begay	Whitecone	Water Tank	\$	185,915.63
108	Elmer Begay	Whitecone	Semi Trailer	\$	89,500.00
109	Elmer Begay	Whitecone	Semi Truck	\$	125,048.90
110	Eugene Iso	Chinle	Backhoe/Truck	\$	175,524.91
111	Eugene Iso	Chinle	Motor Grader	\$	169,500.00
112	Eugenia Charles Newton	Shiprock Chapter	Water Truck	\$	174,541.92
113	Eugenia Charles-Newton	Shiprock Chapter	Truck, Fork lift	\$	88,750.95
114	Eugenia Charles-Newton	Shiprock Chapter	Backhoe	\$	115,999.00
115	Eugenia Charles-Newton	Shiprock Chapter	Excavator	\$	74,094.00
116	Eugenia Charles-Newton	Shiprock Chapter	Crawler Dozer	\$	203,838.00

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117	Eugenia Charles-Newton	Shiprock Chapter	Steer Loader	\$	56,710.00
118	Herman Daniels	Navajo Mountain	Motor Grader	\$	252,000.00
119	Herman Daniels	Shonto	Backhoe, Vehicle	\$	162,400.00
120	Herman Daniels Jr.	Tsah Bii Kin (Inscription House)	Dump truck, trailer	\$	196,150.00
121	Herman Daniels Jr.	Tsah Bii Kin (Inscription House)	Backhoe	\$	105,575.00
122	Herman Daniels Jr.	Oljato	Backhoe	\$	95,850.00
123	Jamie Henio	Ramah	Motor Grader	\$	255,166.60
124	Jamie Henio	Ramah Navajo	Backhoe	\$	113,358.58
125	Jamie Henio	Ramah Navajo	Backhoe	\$	100,039.90
126	Jamie Henio	Tohajilee Chapter	Backhoe	\$	106,166.00
127	Jamie Henio	Alamo Chapter	Diesel Truck	\$	65,967.00
128	Jamie Henio	Alamo Chapter	Flat Bed	\$	7,900.00
129	Jamie Henio	Alamo Chapter	Forklift	\$	4,890.00
130	Jamie Henio	Alamo Chapter	Pallet Jack	\$	1,050.00
131	Jimmy Yellowhair	Forest Lake	Backhoe, Gooseneck, Photovoltaics, Vehicle	\$	325,854.77
132	Jimmy Yellowhair	Pinon	Backhoe	\$	104,955.03
133	Jimmy Yellowhair	Pinon	Commercial Delivery Truck	\$	112,000.00
134	Jimmy Yellowhair	Pinon	Truck	\$	66,013.00
135	Jimmy Yellowhair	Hardrock	Backhoe	\$	112,803.14
136	Jimmy Yellowhair	Hardrock	Flat Bed Truck	\$	64,147.00
137	Jimmy Yellowhair	Hardrock	Grader	\$	301,196.31
138	Jimmy Yellowhair	Whippoorwill	Forklift	\$	54,590.00
139	Jimmy Yellowhair	Black Mesa	Backhoe with attachments	\$	94,658.00
140	Jimmy Yellowhair	Black Mesa	Bulldozer	\$	199,810.00
141	Kee Allen Begay Jr.	Blue Gap-Tachee	Backhoe, Motor Grader	\$	405,744.76
142	Kee Allen Begay Jr.	Low Mountain	Backhoe	\$	90,850.00
143	Kee Allen Begay Jr.	Nazlini	Water Truck	\$	93,003.00
144	Kee Allen Begay Jr.	Low Mountain	Vehicle	\$	57,845.00
145	Kee Allen Begay Jr.	Low Mountain	Gooseneck Trailer	\$	12,500.00
146	Kee Allen Begay Jr.	Many Farms	Dump Truck	\$	135,486.32
147	Kee Allen Begay Jr.	Many Farms	Flatbed Trailer	\$	14,100.00
148	Kee Allen Begay Jr.	Tselani/Cottonwood	Motor Grader	\$	327,864.84
149	Mark Freeland	Nageezi	Backhoe, Motor Grader	\$	364,613.87
150	Mark Freeland	Crownpoint	Backhoe	\$	103,659.53
151	Mark Freeland	Crownpoint	Vehicle	\$	63,592.00
152	Mark Freeland	Crownpoint	Water Truck	\$	180,673.00
153	Mark Freeland	Crownpoint	Flatbed trailer	\$	19,000.00
154	Mark Freeland	Huerfano	Truck/skid steer	\$	76,945.28
155	Mark Freeland	Lake Valley	Skid Steer Loader	\$	58,300.00
156	Mark Freeland	Lake Valley	Vehicle	\$	47,482.52

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157	Mark Freeland	Nageezi	Heavy Duty Truck w/flatbed	\$	98,900.00
158	Mark Freeland	Standing Rock	Skid Steer Loader	\$	52,651.23
159	Mark Freeland	Standing Rock	Beclabito - 2021 Mack GU713	\$	95,347.00
160	Mark Freeland	White Rock	Backhoe	\$	109,498.00
161	Mark Freeland	Becenit Chapter	Backhoe	\$	103,660.00
162	Mark Freeland	Becenit Chapter	30' Flatbed Trailer	\$	19,000.00
163	Mark Freeland	Becenit Chapter	Truck	\$	63,592.00
164	Mark Freeland	Standing Rock Chapter	Water Truck	\$	145,045.00
165	Mark Freeland	Nahodishgish Chapter	Backhoe	\$	98,850.00
166	Mark Freeland	Nahodishgish Chapter	Backhoe 20' Trailer	\$	16,200.00
167	Mark Freeland	Huerfano Chapter	Truck	\$	58,347.00
168	Mark Freeland	Huerfano Chapter	Equipment for Truck	\$	9,860.00
169	Mark Freeland	Huerfano Chapter	Skid Steer	\$	89,600.00
170	Mark Freeland	Lake Valley Chapter	16' Flatbed Trailer	\$	4,900.00
171	Mark Freeland	White Rock	Truck	\$	65,967.00
172	Mark Freeland	White Rock	Flatbed	\$	7,900.00
173	Nathaniel Brown	Dennehato	Backhoe	\$	93,943.00
174	Nathaniel Brown	Kayenta	Water Truck	\$	64,051.00
175	Nathaniel Brown	Chilchinbeto	Backhoe	\$	103,243.64
176	Otto Iso	Toh Nanees Dizi (Tuba City)	chainsaws	\$	4,903.10
177	Otto Iso	Toh Nanees Dizi (Tuba City)	Backhoe	\$	122,679.30
178	Paul Begay	Bodaway-Gap	Trailer, Backhoe, Utility Trailer	\$	348,126.66
179	Paul Begay	Lechee	Vehicle, Backhoe, Water Truck	\$	242,950.00
180	Paul Begay	Coppermine	Towing trailer	\$	27,820.76
181	Paul Begay	Tondlea	Backhoe	\$	105,850.00
182	Paul Begay	Kaibeto	Backhoe	\$	145,383.23
183	Pernell Halona	Mexican Springs	Skid Steer	\$	50,969.16
184	Pernell Halona	Tohatchi	Security Cameras	\$	3,107.27
185	Pernell Halona	Coyote Canyon	Backhoe	\$	102,742.11
186	Pernell Halona	Coyote Canyon	Skid Steer	\$	50,701.20
187	Pernell Halona	Mexican Springs	Heavy Duty Truck w/flatbed	\$	99,850.00
188	Pernell Halona	Tohatchi	Backhoe	\$	109,300.00
189	Pernell Halona	Tohatchi	Gooseneck Flatbed	\$	11,900.00
190	Pernell Halona	Tohatchi Chapter	Farm Tractor	\$	49,500.00
191	Pernell Halona	Tohatchi Chapter	Tractor attachments and Trailer	\$	15,500.00
192	Pernell Halona	Twin Lakes Chapter	Trailer	\$	23,836.30
193	Pernell Halona	Naschitit Chapter	Motor Grader	\$	299,450.00

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194	Raymond Smith Jr	Houck	Backhoe	\$	118,683.96
195	Raymond Smith Jr	Houck	Utility Trailer	\$	21,000.00
196	Raymond Smith Jr	Lupton	One ton Pick-up truck	\$	59,617.00
197	Raymond Smith Jr	Lupton	Tires for Backhoe loader	\$	1,790.00
198	Raymond Smith Jr	Lupton	Backhoe Maintenance Service	\$	1,465.20
199	Raymond Smith Jr	Lupton	Pin Bucket	\$	1,532.76
200	Raymond Smith Jr	Lupton	Pin Lock Bucket	\$	1,719.32
201	Raymond Smith Jr	Lupton	Bumper Pull attachment	\$	3,500.00
202	Raymond Smith Jr	Lupton	Gooseneck trailer	\$	7,500.00
203	Raymond Smith Jr	Lupton	Motor Grader	\$	255,158.96
204	Raymond Smith Jr	Nahata Džil	Tractor	\$	25,877.00
205	Raymond Smith Jr	Nahata Džil	Loader Attachment	\$	5,597.00
206	Raymond Smith Jr	Nahata Džil	Backhoe Attachment	\$	1,585.00
207	Raymond Smith Jr	Nahata Džil	Backhoe Attachment	\$	8,435.00
208	Raymond Smith Jr	Nahata Džil	Tractor Attachment	\$	1,250.00
209	Raymond Smith Jr	Nahata Džil	Tractor Bucket attachment	\$	950.00
210	Raymond Smith Jr	Nahata Džil	Tractor Disc	\$	2,485.00
211	Raymond Smith Jr	Nahata Džil	Forks attachment	\$	785.00
212	Raymond Smith Jr	Nahata Džil	Gooseneck Trailer	\$	6,892.25
213	Raymond Smith Jr	Nahata Džil	Gooseneck Trailer	\$	8,764.76
214	Raymond Smith Jr.	Lupton/ TseSiAni	Vehicle	\$	57,863.27
215	Raymond Smith Jr.	Klagetoh	Backhoe	\$	103,763.40
216	Raymond Smith Jr.	Klagetoh	Backhoe, Commercial Truck, Motor grader	\$	585,928.00
217	Raymond Smith Jr	Wide Ruins	Tractor	\$	36,300.00
218	Raymond Smith Jr	Wide Ruins	Flatbed Trailer	\$	3,245.00
219	Raymond Smith Jr	Wide Ruins	Dump Trailer	\$	8,995.00
220	Rickie Nez	Nenahnezad	Backhoe, Tractor	\$	\$179,535.00
221	Rickie Nez	Newcomb/TiisNideshgish	Water Tank	\$	9,000.00
222	Rickie Nez	San Juan	Backhoe	\$	109,498.00
223	Rickie Nez	Burnham	Backhoe	\$	108,564.95
224	Rickie Nez	Newcomb	Vehicle	\$	52,927.92
225	Rickie Nez	Tii Tsoh Sikaad	Motor Grader	\$	271,386.11
226	Rickie Nez	Tse Daa Kaan Chapter	Backhoe/Motor grader	\$	118,692.00
227	Rickie Nez	Upper Fruitland	Truck	\$	66,966.80
228	Seth Damon	Manuelito	Backhoe, Motor Grader	\$	379,485.55
229	Seth Damon	Bahaali	Skid steer loader attachments with jackhammer	\$	74,198.94
230	Seth Damon	Bahaali	Skid steer loader	\$	79,523.89
231	Seth Damon	Tsayatoh	buck replacements for backhoe	\$	4,092.99
232	Seth Damon	Chichiltah Chapter	Forklift	\$	44,000.00

SIHASÍN FUND

**DEPARTMENT OF WATER RESOURCES
EMERGENCY PROJECTS EXPENDITURE PLAN**

Order #/164 #	Reversions to Hardship Assistance	Amount	Comments
OR 16536	KACHINA RENTALS LLC	\$32,224.00	
OR 16459	MEDIFY AIR LLC	30,503.00	
OR 16529	T & T DISTRIBUTING CO. INC.	1,223.03	
OR 16547	PPE PRODUCTS INC	11,907.65	
OR 15953	Power Generator Service; 8 ea. Multiquip Whisperwatt generator	6,500.00	
15260	Thoreau/Baca - SMA	250,000.00	
15172	ENWP - SMA Amendment #16	680,000.00	
15172	Whitehorse Lake - SMA Amendment #16	60,000.00	
15172	Torreón Hydrants - SMA Amendment #16	91,000.00	
15172	Counselor Lybrook - SMA Amendment #16	50,000.00	
15538	Smith Lake - SMA (#10)	170,000.00	
15367	Tohajilee - SMA #6	2,522,000.00	
15103	DigDeep	1,007,300.00	
OR 16425	Whitehorse Lake - D&R Tank	74,226.00	
15247	Tohajilee - Lone Mountain	500,000.00	
15259	Thoreau/Baca - Stewart Bothers	105,607.80	
15543	Thoreau/Baca - NECA	350,617.66	
15543	Counselor Lybrook - NECA	246,126.70	
15543	Torreón Hydrants - NECA	45,574.70	
15248	ENWP - NECA CO#1	1,300,000.00	
15533	Ramah - Dooley Construction Solutions	448,452.08	
15248	Cutter Lateral - NECA CO#1	500,000.00	
15454	Source Global	5,582,890.23	
15297	FBFA - Stewart Brothers	616,888.20	
OR 16070	Aermotor Global Windmill and Supply; 14' and 16' complete windmill (FBFA)	28,467.59	
OR 16305	GEFCO; Mud Pump	206,518.74	
OR 15949	RDO Equipment; 2 ea. JD 724L wheel loader	447,088.73	
OR 15950	RDO Equipment; 7 ea. JD 850L crawler dozer	2,110,553.56	
OR 15951	RDO Equipment; 4 ea. JD 250G excavator	917,084.61	
OR 15953	Power Generator Service; 8 ea. Multiquip Whisperwatt generator	508,898.40	
OR 15931	MCT Inc.; 8 20-ton equipment trailer	179,510.40	
OR 15933	MCT Inc.; 4 ea. Dorsey utility trailer	98,000.00	
OR 15934	MCT Inc.; 4 ea. Holden lowboy trailer	251,625.60	

OR 15947	RDO Equipment; 3 ea. JD 672G motor grader	774,991.95	
OR 15903	RUSH Truck; 5 semp-trucks	708,095.00	
OR 15921	Century Equipment; 2 air compressor	100,400.00	
OR 16434	GEFCO; Drilling Rig (truck mounted)	497,444.22	
OR 16442	RDO EQUIPMENT CO; 10 water trucks	1,340,787.11	
OR 16244	GEFCO; 50k Drilling Rig	1,042,179.28	
OR 15922	RUSH Truck; 8 Peterbilt 567 rigs	1,115,928.00	
OR 15901	RUSH Truck; 2 dump trucks	260,500.00	
Amount included in Reversion to Hardship Assistance		\$25,271,114.24	

Emergency Projects Not Funded through CARES Act

	Cistern/Septic-systems	\$7,500,000.00	Construction of 70 to 100 cistern/septic systems was not included in the CARES Act funding. The IHS and other agencies have completed approximately 70 design drawings. Those homes are basically construction ready after NNEPA reviews the designs. We initially estimated almost 75k per home. At that rate, 100 home would cost \$7.5 million. Some recent quotes came in less than that. If there are savings, we could potentially complete more.	JMN mif
	Tse'li'ahi Waterline	90,000.00	The impact fees to transfer waterlines to NTUA was not included in the CARES Act funding.	
	Chichilitah - Vanderwagen waterlines	150,000.00	Additional work for individual home lay-outs with waterline and septic locations was not included in the CARES Act funding.	
	Gold King Mine Damage Assessment	115,000.00		JMN mif
	SCADA	750,000.00	Construction/ design/ permitting of new tower for NTUA was not included in CARES Act funding.	JMN mif
Amount for Emergency Projects not funded through CARES Act		\$8,605,000.00		

EMERGENCY WATER PROJECTS TOTAL: \$33,876,114.24



THE NAVAJO NATION

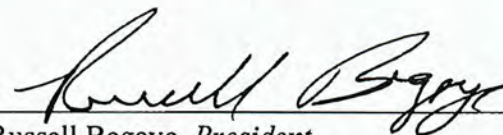
RUSSELL BEGAYE P
JONATHAN NEZ VICE



MEMORANDUM

TO: Honorable LoRenzo Bates, Speaker
Navajo Nation Council

FROM:


Russell Begaye, *President*
THE NAVAJO NATION

DATE: May 7, 2018

SUBJECT: Resolution No. CAP-35-18: RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SISHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18 AND 12 N.N.C. 2501-2508, AS AMENDED; WAIVING 12 N.N.C. 810 (F), 820(I) AND (M) AND 860(C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

Pursuant to 2 N.N.C. 1005 (C)(10), action for Resolution No. CAP-35-18 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) days requirement. Furthermore, the Navajo Nation President has line item veto authority for budget items within the Supplemental Appropriations, which are not subject to override by the Navajo Nation Council. 2 N.N.C. 164 (A)(17).

After review of **Resolution No. CAP-35-18**, I hereby exercise my line-veto to:

1. **Section Three. Approval and Adoption of Expenditure Plan.**
2. **Section Four. Approval and Adoption of Expenditure Plan Administration.**
3. **EXHIBIT D. SISHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN**

- a. **NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.**
- b. **NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00**

After consultation with the impacted Divisions, I have decided to exercise my line-item veto authority. The justification and details for use of the President's line-item veto is set forth below.

- a. **NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.**
- b. **NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00**

First, the 110 Chapters have millions in unexpended dollars and should expend these fund for the many uses and projects on this Sihasin project listing. There are still many people that need water and electricity and these dollars should be priority for these funds. Second, the two projects vetoed are Bureau of Indian Affairs (BIA) projects and should remain under the BIA funding. Third, I support these appropriations as they also fulfill our four (4) pillars for Veterans, Youth and Elders, Jobs and Infrastructure.

I am pleased to sign this legislation into law as it will stimulate our economy by creating much needed jobs and bringing in infrastructure for our People.

Therefore, I will exercise my line-item veto authority to only two (2) items.

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SÍHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18, AND 12 N.N.C §§ 2501 - 2508, AS AMENDED; WAIVING 12 N.N.C. §§ 810 (F), 820 (I) AND (M) AND 860 (C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

BE IT ENACTED:

Section One. Authority

- A. The Health Education and Human Services Committee of the Navajo Nation Council is empowered to provide legislative oversight on matters involving health, social services, education, general governmental services and human services. 2 N.N.C. §400 (C) (1).
- B. The Resource Development Committee of the Navajo Nation Council is empowered to exercise oversight authority on matters involving roads and transportation, communications and utilities, information technology, chapter activities, economic and community development, rights-of-way, public utilities and housing. 2 N.N.C. § 500 (C).
- C. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment, and management of all funds and to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. §§ 301 (B) (2) and (5).
- D. The Naabik'iyáti' Committee of the Navajo Nation Council is empowered to review all proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. § 164 (A) (9).
- E. The Naabik'iyáti' Committee additionally has the authority to delegate its authority as appropriate for efficiency and streamlining of government process to appropriate entities

and to establish a subcommittee that consists of committee members which the committee selects. 2 N.N.C. §§ 186 and 701 (B). The Naabik'iyáti' Committee adopted NABIAP-20-15 establishing the Naabik'iyáti' Síhasin Fund Subcommittee to "recommend to the Naabik'iyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Síhasin Fund]".

- F. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102 (A).

Section Two. Findings

- A. On November 1, 2006, the 20th Navajo Nation Council unanimously passed Resolution No. CN-57-06 authorizing the Navajo Nation Attorney General to file a lawsuit against the United States for the alleged breach of its fiduciary duties to the Nation arising under treaties, executive orders, public laws, statutes, regulations and contracts due to its mismanagement of the Nation's tribal trust assets, including tribal trust funds and select tribal resources, specifically excluding water and assets held in trust for individual Navajo members. Resolution No. CN-57-06 was signed into law by the President of the Navajo Nation on November 13, 2006.
- B. On September 26, 2013, the Naabik'iyáti' Committee of the Navajo Nation Council passed NABIS-42-13 creating a Trust Mismanagement Litigation Task Force ("Task Force"), composed of Council Delegates, from each agency and each standing committee, as well as Presidential appointees, to assist and consult with the Navajo Nation Office of the Attorney General, Department of Justice, outside legal counsel and the Office of the Navajo Nation President & Vice-President in evaluating whether any proposals put forth by the United States to settle the lawsuit, *Navajo Nation v. United States*, No. 06-945L, (United States Court of Federal Claims) were in the best interests of the Nation.
- C. On May 16, 2014, the United States made a settlement offer that was acceptable to the Nation's Attorney General, outside legal counsel, the Task Force and the Office of the President & Vice-President as being in the best interests of the Navajo Nation and on May 30, 2014, the 22nd Navajo

Nation Council adopted Resolution No. CMY-28-14 accepting a settlement of the Navajo Nation's lawsuit, *Navajo Nation v. United States*, No. 06-945L, against the United States for its historical mismanagement of the tribe's trust assets and its failure to ensure that the Navajo Nation received all funds due and owed under the United States' trust obligations and fiduciary duties. Resolution No. CMY-28-14 was signed into law by the President of the Navajo Nation on June 4, 2014.

- D. The 22nd Navajo Nation Council recognized that during the many decades that the United States was in breach of its trust obligations and fiduciary duties to the Nation and engaged in the mismanagement of the Nation's tribal trust assets and resources, the tribal government was without sufficient funds to provide basic services and amenities to the Diné of past generations. The tribal government was also without funds to develop an infrastructure within the four sacred mountains that would support the growth and development of opportunities crucial for the prosperity of future generations of Diné. See Resolution No. CMY-28-14.
- E. Between October 6, 2014 and November 8, 2014, the Office of the Speaker held seven (7) Public Hearings, as directed by the Navajo Nation Council's Naabik'iyati' Committee, to receive input from Navajo Nation members on how the net proceeds from *Navajo Nation v. United States* should be used. During that same time period, the Office of the President & Vice-President also held five (5) town hall meetings for a similar purpose.
- F. On December 13, 2014, in the best interests of the Nation and consistent with the collective wishes expressed by its members, the 22nd Navajo Nation Council adopted Resolution No. CD-68-14 enacting the Navajo Nation Breach of Trust Settlement Act of 2014 (hereinafter "2014 Act") and establishing the Navajo Nation Sihasin Fund at 12 N.N.C. § 2501 et seq. The President of the Navajo Nation signed Resolution No. CD-68-14 into law on December 31, 2014.
- G. On January 31, 2018, the 23rd Navajo Nation Council adopted Resolution No. CJA-03-18 enacting amendments to CD-68-14 clarifying the intent of the 22nd Navajo Nation Council, including that Sihasin Fund infrastructure projects were not to be limited by 12 N.N.C. § 1310(F) (Navajo Nation Bond Financing Act) or by TDCJY-77-99 (Capital Improvement Projects Guidelines Policies and Procedures).

Resolution No. CJA-03-18 was signed into law by the President of the Navajo Nation on February 8, 2018.

- H. The 2014 Act, as amended by CJA-03-18, mandates that the net proceeds and earnings thereon received by the Navajo Nation from the settlement of *Navajo Nation v. United States*, No. 06-945L, be deposited into the Síhasin Fund and managed and invested to provide financial support and/or financing for (1) the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation; and/or (2) education opportunities for members of the Navajo Nation. See 12 N.N.C § 2501 and § 2502 (A), as amended.
- I. The 2014 Act, as amended, also established that "leveraging of the [Síhasin] Fund by way of guaranteeing loans, match funding, direct funding in part and other weighted uses of the Fund, including loan financing from the Fund for the purposes in § 2502 (A)(1), shall be favored over direct funding in whole". 12 N.N.C § 2502 (C), as amended.
- J. The 2014 Act further established that with the exception of outstanding and accrued litigation costs, Síhasin Fund Principal and Income shall only be expended pursuant to a Fund Expenditure Plan consistent with the purposes set forth in the 2014 Act, as amended, at 12 N.N.C. §2502 and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council. See 12 N.N.C. § 2505 (A).
- K. On April 9, 2015, the Naabik'íyáti' Committee adopted NABIAP-20-15 establishing the Naabik'íyáti' Síhasin Fund Subcommittee to "recommend to the Naabik'íyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Síhasin Fund]".
- L. Between April 2015 and March 2018, the Subcommittee, assisted by the Office of Legislative Services, Office of the Speaker, Office of Legislative Counsel and outside legal counsel, met on more than thirty (30) occasions in either work sessions or official meetings to review and evaluate comments and recommendations from the Navajo

People; hear proposals from Navajo Nation entities, Chapters, programs and officials; and develop expenditure plan(s) for the Sihasin Fund Principal and Income consistent with the purposes set forth in the 2014 Act, as amended.

- M. After reviewing the comments and recommendations submitted during the Public Hearings and town hall meetings, as well as the reports and comments made during Sihasin Fund Subcommittee meetings, the Subcommittee determined that powerline projects and Chapter capital and economic development projects were a high priority for Navajo communities and that the funding of such projects would afford Navajo communities the opportunity to start and complete local projects currently stalled by the lack of sufficient funds, apply for additional state and federal funds requiring an identified match, as well as support CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, spur economic development at the local level and provide amenities to Navajo communities.
- N. In November of 2017, the Subcommittee issued a directive to the Speaker of the Navajo Nation Council to develop a nationwide powerline projects expenditure plan combining Undesignated Unreserved Fund Balance ("UUFB") and Sihasin Funds to total one hundred million dollars (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts equaling \$4,166,666.67 per District. On February 15, 2018, the Navajo Nation Council issued a further directive to the Speaker to have his staff meet with Navajo Nation Council Delegates and the Chapters they represent to develop a nationwide powerline and chapter projects expenditure plan for one hundred million dollars (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts with the Sihasin Fund as the intended funding source.
- O. Between March 5, 2018 and March 16, 2018, Office of the Speaker staff, contract legal counsel, Capital Projects Management Department ("CPMD") staff, and Navajo Tribal Utilities Authority ("NTUA") staff, met twice with each Council Delegate and their Chapter representatives, including but not limited to Chapter Officials, Chapter Managers and Community Service Coordinators, to review each District's proposed projects for (1) compliance with the 2014 Act's, as amended, purpose of "the planning and development of economic development and regional

infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation"; and (2) readiness status, e.g., project ready, construction ready or shovel ready, as applied by CPMD.

- P. Powerline, economic development and infrastructure projects were proposed at the March meetings including, but not limited to, Head Start facilities, senior and veteran centers, and road improvements. A listing of the proposed projects, including match and contribution funding, is included on attached **Exhibits A through E**.
- Q. To ensure that Sihasin Funds are not prematurely withdrawn and continue to earn investment earnings for as long as possible, CPMD, with the assistance of the Office of the Speaker and NTUA, compiled the proposed projects into nationwide three-year funding plans, i.e., Chapter Projects, NTUA Powerlines, Non-NTUA Powerlines, and Waterlines, attached as **Exhibits A through E**, based on individual project readiness status.
- R. On March 23, 2018, contract legal counsel and CPMD updated the Sihasin Subcommittee on the Office of the Speaker's efforts to develop the powerline and Chapter projects expenditure plan, including the identification of almost twenty million dollars (\$20,000,000.00) in already secured project matching funds.
- S. During the update to the Sihasin Subcommittee, the following accountability and implementation measures were discussed:
 - 1. Due to their experience and expertise, as well as economies of scale, the funding and responsibility for implementing Chapter projects and Non-NTUA Powerline projects should be allocated to CPMD with a template in place, e.g., Memorandum of Agreement or other form of grant agreement, for CPMD to transfer the project funds and responsibilities to Local Governance Act Certified Chapters at their request;
 - 2. Due to their experience and expertise, as well as community need to lock-in project pricing, the funding

and responsibility for NTUA Powerline and waterline projects should be allocated directly to NTUA;

3. If the funding for NTUA Powerline and Waterline projects is disbursed directly to NTUA and the funding for Chapter and non-NTUA Powerline projects is disbursed directly to CPMD, the funding for projects at Chapters sanctioned pursuant to 12 N.N.C. § 9 should not be subject to § 9 (B)'s ten percent (10%) withholding;
 4. All of the proposed projects were vetted by CPMD and NTUA, respectively, for project readiness before being apportioned into the three-year plans based on project readiness status; therefore, if the funding for a project is not spent or encumbered within twenty-four (24) months of distribution, the project funds should revert to the Síhasin Fund; and
 5. To support expeditious administration and implementation of the more than two hundred (200) Chapter projects, CPMD operations should be supplemented with administrative costs.
- T. In addition, during the District meetings with Delegates and their Chapter officials and community representatives to select and vet powerline and Chapter projects, concerns were raised that the President's line-item veto of even a single project would disrupt the equal distribution of funds among the Districts, as well as, negate local choice in project selection and impair Chapter and community efforts to procure additional matching funds from federal and state sources.
- U. The Navajo Nation Council finds that the Powerline and Chapter Projects Expenditure Plan proposal, attached as **Exhibits A through E**, meets the purposes of the 2014 Act, as amended, i.e., "the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation"; as well as the leveraging preference criteria of the 2014 Act, as Síhasin Funds will only fund a portion of the overall total cost of the projects with at least \$19,440,279.45, as

set forth on **Exhibits A through E**, of projects' costs covered by other Navajo Nation funds or federal, state or private entities through match funding, joint funding, contribution funding, cost-share funding or similar arrangements and agreements.

- V. The Navajo Nation Council also finds that the proposed Powerline and Chapter Projects Expenditure Plan proposal, attached as **Exhibits A through E**, supports community choice and addresses CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, provide economic development at the local level and provide amenities to Navajo communities.
- W. The Navajo Nation Council hereby determines that allocating Síhasin Funds to implement the Powerline and Chapter Projects Expenditure Plan, as set forth in **Exhibits A through E**, fits within the priorities established under the July 20, 2015 One Nation, One Voice Navajo Nation Three Branch Agreement and that it is in the best interests of the Navajo Nation, as well as in the best interests of community development, the expansion of infrastructure(s) on the Navajo Nation, economic development at the local level and the provision of amenities to Navajo communities, to adopt the Síhasin Fund Powerline and Chapter Projects Expenditure Plan, attached as **Exhibits A through E**.

Section Three. Approval and Adoption of Expenditure Plan

- A. The Navajo Nation hereby approves and adopts the Síhasin Fund Powerline and Chapter Projects Expenditure Plan, attached and incorporated herein as **Exhibits A through E**.
- B. The Navajo Nation hereby approves and adopts total funding from the Síhasin Fund in the amount of one hundred million six hundred thousand dollars (\$100,600,000.00) with \$18,696,787.92 allocated to Navajo Tribal Utility Authority ("NTUA") for powerline projects; \$4,242,192.99 allocated to NTUA for waterline projects; \$74,076,413.86 allocated to Captial Projects Management Depart ("CPMD") for Chapter projects; \$3,584,605.24 allocated to CPMD for Non-NTUA powerline projects; as summarized in **Exhibit A**, to implement the Síhasin Fund Powerline and Chapter Projects Expenditure Plan as follows:
 - 1. Year 1: The distribution of \$42,294,332.87 of Síhasin Funds in Navajo Nation Fiscal Year 2018 allocated as

follows: \$2,866,370.94 to NTUA for the first year of NTUA Powerline projects, as set forth in **Exhibit B**; \$560,557.00 to NTUA for the first year of Waterline projects, as set forth in **Exhibit E**; \$37,423,205.14 to CPMD for the first year of Chapter projects and administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$1,444,199.79 to CPMD for the first year of Non-NTUA Powerline projects, as set forth in **Exhibit C**.

2. Year 2: The distribution of \$46,203,956.06 of Síhasin Funds in Navajo Nation Fiscal Year 2019 allocated as follows: \$12,154,756.58 to NTUA for the second year of NTUA Powerline projects, as set forth in **Exhibit B**; \$1,068,666.66 to NTUA for the second year of Waterline projects, as set forth in **Exhibit E**; \$31,124,968.21 to CPMD for the second year of Chapter projects and administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$1,855,564.61 to CPMD for the second year of Non-NTUA Powerline projects, as set forth in **Exhibit C**.
3. Year 3: The distribution of \$12,101,711.08 of Síhasin Funds in Navajo Nation Fiscal Year 2020 allocated as follows: \$3,675,660.40 to NTUA for the third year of NTUA Powerline projects, as set forth in **Exhibit B**; \$2,612,969.33 to NTUA for the third year of Waterline projects, as set forth in **Exhibit E**; \$5,528,240.51 to CPMD for the third year of Chapter projects and administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$284,840.84 to CPMD for the third year of Non-NTUA Powerline projects, as set forth in **Exhibit C**.

- C. The Síhasin Funds allocated for the Síhasin Fund Powerline and Chapter Projects Expenditure Plan may be further leveraged by the Navajo Nation through bond or loan financing pursuant to the Navajo Nation Bond Financing Act, 12 N.N.C. § 1300 et seq., as amended, using Síhasin Fund Earnings for repayment and financing costs upon the recommendation of the Budget & Finance Committee and approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.

Section Four. Approval and Adoption of Expenditure Plan Administration

A. The Navajo Nation hereby approves administration of the Síhasin Fund Powerline and Chapter Projects Expenditure Plan as follows:

1. The Navajo Nation Controller shall determine whether the source(s) of the annual distributions of the \$100,600,000.00 will be Síhasin Fund Principal or Income or a combination of both;
2. **NTUA Powerline and Waterline Projects.** The annual distributions for NTUA Powerline and Waterline Projects, as set forth in **Exhibits B and E**, shall be released to NTUA through Grant Agreement(s), executed pursuant to 2 N.N.C. §164 (B), as amended, as follows:
 - a. The First Year (Fiscal Year 2018) distributions shall be released to NTUA by no later than the end of Navajo Nation Fiscal Year 2018;
 - b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions shall be released to NTUA by no later than the end of the first quarter of the respective Navajo Nation Fiscal Year;
 - c. NTUA shall not require the Navajo Nation, including its Chapters, nor Navajo individuals, to contribute more funding to complete any project listed in **Exhibits B and E**, regardless of year funded;
 - d. Any individual Powerline or Waterline project funds that are not spent or encumbered within twenty-four (24) months of distribution to NTUA shall be returned to the Síhasin Fund; and
 - e. NTUA shall account for the Síhasin Funds spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
3. **Chapter and Non-NTUA Powerline Projects.** The annual distributions for Chapter and Non-NTUA Powerline Projects, as set forth in **Exhibits C and D**, shall be released to CPMD as follows:

- a. The First Year (Fiscal Year 2018) distributions, including administration costs, shall be released to CPMD by no later than the end of the third quarter of Navajo Nation Fiscal Year 2018;
- b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions, including administration costs, shall be released to CPMD by the end of the first quarter of the respective Navajo Nation Fiscal Year;
- c. Annual distributions to CPMD for administration costs shall not lapse on an annual basis pursuant to 12 N.N.C. § 820 (N) or otherwise be returned to or deposited in the Síhasin Fund principal or Navajo Nation General Fund until such time as all Chapter Projects listed on Exhibit C are fully completed;
- d. 12 N.N.C. § 9 (B) is hereby waived and individual Chapter and non-NTUA Powerline Projects implemented and administered by CPMD shall not be subject to 12 N.N.C. § 9 (B)'s ten percent (10%) withholding;
- e. Individual Chapter and non-NTUA Powerline Projects shall be implemented and administered by CPMD consistent with the Navajo Nation Budget Instruction Manual, as amended, unless inconsistent with other provisions of this resolution;
- f. If requested, CPMD may transfer individual Chapter Project funds, accountability, and responsibility to a Local Governance Act ("LGA") Certified Chapter pursuant to a Memorandum of Agreement or other form of grant agreement executed pursuant to 2 N.N.C. § 164 (B), as amended;
- g. Any individual Chapter or non-NTUA Powerline Project funds that are not spent or encumbered within twenty-four (24) months of distribution to CPMD or transfer to a LGA Certified Chapter shall be returned to the Síhasin Fund;

- h. With the exception of project funds and responsibilities transferred to LGA Certified Chapters, CPMD shall account for the Síhasin Funds spent and such accounting or expenditure report shall be included as part of the Executive Branch's quarterly program report submitted to the Resources and Development Committee; and
 - i. LGA Certified Chapters that have been granted Síhasin Fund project funds and responsibilities, shall account for the money spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
- B. NTUA, CPMD and LGA Certified Chapters shall have the authority to enter into match, funding, partnership, cooperative and other cost saving or cost sharing arrangements or leveraging agreements with Navajo Nation entities and enterprises, Navajo Nation Chapters and other political subdivisions, other Navajo Nation programs and federal and state agencies and such agreements shall not be deemed procurement contracts subject to the Navajo Nation Procurement Act, 12 N.N.C. §§ 301 - 371 or Navajo Business Opportunity Act 5 N.N.C. §§ 201 - 215.
- 1. Notwithstanding the above, all Chapters, working in conjunction with NTUA and/or CPMD, shall have the continuing responsibility to identify ways to further leverage the allocated Síhasin Funds;
 - 2. NTUA and CPMD shall each present an annual leveraging report to the Resource & Development Committee and Budget & Finance Committee during the first quarter of each Navajo Nation Fiscal Year identifying the efforts and success of Chapter(s) in securing additional matching or contribution funding; and
 - 3. With the approval of the Resources & Development Committee, any project costs saved or reduced through leveraging or otherwise shall be available for expenditure on any other project within the respective Chapter deemed construction-ready by CPMD; if there are no construction-ready projects within the respective Chapter, then, with the approval of the

Resources & Development Committee, the saved or reduced costs shall be available for expenditure on any other project within the respective District.

- C. A chapter project, powerline, or waterline project may be changed, including the year funded, or added to Exhibits A through E with the concurrence of the Delegate representing the chapter's Council District and the approvals of the Resources and Development Committee and Budget and Finance Committee, as long as such project has been certified as construction-ready by CPMD or NTUA and the total Síhasin Funding for the District does not exceed \$4,166,666.67.
- D. NTUA, CPMD and LGA Certified Chapters shall report the status of the Síhasin Funds allocated or transferred to them to implement the Powerline and Chapter Projects Expenditure Plan, specifically including the use and status of the Síhasin Funds and the status of projects for which they are responsible, to the Resources & Development, Budget & Finance and Naabik'íyáti' Committees and Office of the President & Vice-President on a quarterly basis.

Section Five. Waiving Navajo Nation Code Provisions Regarding the Capital Budget and Capital Improvement Process Effective Date

Notwithstanding that Síhasin Fund projects are specifically not subject to the Capital Improvement Projects Guidelines Policies and Procedures set forth by TDCJY-77-99, the Navajo Nation hereby waives the application of 12 N.N.C. § 810 (F), §§ 820 (I) and (M) and § 860 (C) regarding the Capital Budget and Improvement processes to the Powerline and Chapter Projects Expenditure Plan.

Section Six. Effective Date

The Síhasin Fund Powerline and Chapter Projects Expenditure Plan, as set forth above, shall become effective pursuant to 12 N.N.C. § 2505.

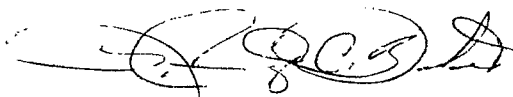
Section Seven. Directives

- A. All Navajo Nation programs, specifically including, but not limited to, the Office of Controller, Office of Management & Budget, CPMD, and Chapters, as well as NTUA, shall take all steps necessary to expeditiously implement the Síhasin Fund Powerline and Chapter Projects Expenditure Plan.

- B. All Navajo Nation programs, as well as NTUA, named in this legislation shall be held accountable for the progress of tasks under their responsibility and control and shall participate in work group meetings, if any, necessary to expeditiously implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan.
- C. Office of Legislative Services will adjust all figures throughout the legislation and exhibits to reflect amendment totals, with the concurrence of the sponsor. The Navajo Nation directs the Office of Legislative Services to recalculate the final monetary totals such that the figures conform to the amendments passed by the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 21 in favor and 00 opposed, on this 17th day of April 2018.



LoRenzo C. Bates, Speaker
Navajo Nation Council

4-27-18

Date

Motion: Honorable Seth Damon
Second: Honorable Steven Begay

Speaker Bates not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

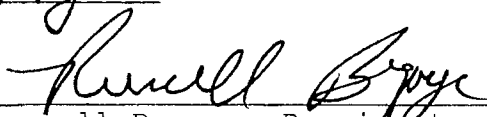
1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10), on this _____ day of _____ 2018.

Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2018 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this 7th day of May 2018.



Russell Begaye, President
Navajo Nation

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN
(COVER SHEET)**

**EXHIBIT:
A**

NUMBER OF PROJECT FOLDERS

CAPITAL PROJECTS	\$ 74,076,413.86	182
NTUA POWERLINE PROJECTS	\$ 18,696,787.92	29
NON-NTUA PROJECTS	\$ 3,584,605.24	9
NTUA WATERLINE PROJECTS	\$ 4,242,192.99	9
SUBTOTAL	\$ 100,600,000.01	
SIHAASIN APPROPRIATION	\$ 100,600,000.00	229
\$	(0.01) (Rounding Error)	

	YEAR 1	YEAR 2	YEAR 3	MATCHING FUNDS
CAPITAL PROJECTS	\$37,423,205.14	\$31,124,968.21	\$5,528,240.51	\$17,842,593.31
NTUA POWERLINE PROJECTS	\$2,866,370.94	\$12,154,756.58	\$3,675,660.40	\$540,156.79
NON-NTUA PROJECTS	\$1,444,199.79	\$1,855,564.61	\$284,840.84	\$3,913,859.66
NTUA WATERLINE PROJECTS	\$560,557.00	\$1,068,666.66	\$2,612,969.33	\$15,110,777.71
	\$42,294,332.87	\$46,203,956.06	\$12,101,711.08	\$37,407,387.47

EXHIBIT: B

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN (NTUA POWERLINES)

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Many Farms	Powerline Phase II	Design/Construction	18-24 months	\$37,432.20	\$227,567.80	\$0.00	\$0.00	\$265,000.00
2	Tselani/ Cottonwood	Powerline Ext. Ph I, II, & Scattered	ROW/Pre-Design	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
3	Tsalle/ Wheatfields	Rural Electrification Project Horseshoe Canyon Powerline Ext.	ROW/Pre-Design	18-24 months	\$0.00	\$191,493.75	\$0.00	\$0.00	\$191,493.75
4	Sawmill	Powerline ext.	Pre-Design	12 months	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
5	Dennehotso	Scattered Powerline Project	Design/Construction	18-24 months	\$40,031.25	\$418,220.75	\$0.00	\$0.00	\$458,252.00
6	Chilchinbeto	Powerline-Assay-2nd phase	Design/Construction	18-24 months	\$115,000.00	\$1,071,765.53	\$0.00	\$20,000.00	\$1,186,765.53
7	Ojato	Powerline Project	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
8	Navajo Mountain	Powerline Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
9	Shonto	Powerline	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
10	Inscription House	Powerline Extension	Design/Construction	24-36 months	\$0.00	\$0.00	\$661,666.68	\$0.00	\$661,666.68
11	Teecnospos	Powerline -North Phase 3	Design/Construction	18-24 months	\$0.00	\$2,233,813.51	\$0.00	\$0.00	\$2,233,813.51
12	Mexican Water	3-Phase Powerline	Construction	18-24 months	\$0.00	\$1,634,047.00	\$0.00	\$0.00	\$1,634,047.00
13	Indian Wells	Salt Seep Powerline -	Design/Construction	18-24 months	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
14	Whitecone	Powerline Scattered	Design/Construction	18-24 months	\$70,000.00	\$0.00	\$164,333.49	\$0.00	\$234,333.49
15	Teesto	Teesto Scattered Powerline	Design/Construction	18-24 months	\$0.00	\$332,273.00	\$0.00	\$45,927.86	\$332,273.00
16	Dilkon	John Draw Powerline Project	Pre-Design	18-24 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
17	Leupp	Powerline Project-Grandfalls	Design/Construction	12-18 months	\$0.00	\$733,333.00	\$0.00	\$352,237.50	\$733,333.00

EXHIBIT:
B

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NTUA POWERLINES)**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
18	Birdsprings	Powerline Ext. Phase III	Design-Construction	18-24 months	\$84,105.00	\$649,228.00	\$0.00	\$0.00	\$733,333.00
19	Kindahlchil	Single-Phase Powerline Ext.	Design/Construction	18-24 months	\$0.00	\$371,729.00	\$0.00	\$0.00	\$371,729.00
20	Kindahlchil	Powerline (Upper WS Ext.)	Design/Construction	18 months	\$0.00	\$366,873.00	\$0.00	\$0.00	\$366,873.00
21	Coppermine	IV P/L Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
22	Kalbeto	Poweline Project	Design/Construction	18-24 months	\$219,187.50	\$460,812.50	\$0.00	\$0.00	\$680,000.00
23	LeChee	Powerline Project	Construction	16 months	\$92,006.25	\$0.00	\$924,660.25	\$0.00	\$1,016,666.50
24	Klagetoh	Salt Springs Powerline	Design/Construction	36 months	\$39,643.15	\$421,709.06	\$0.00	\$0.00	\$461,352.21
25	Lupton	Powerline	Pre-Design	37 months	\$6,036.07	\$89,074.42	\$0.00	\$49,110.49	\$95,110.49
26	Houck	Powerline	Design/Construction	12-18 months	\$80,000.00	\$273,278.00	\$0.00	\$69,056.25	\$353,278.00
27	Wide Ruins	Boggy Lake/Tanner Springs	Design/Construction	24-36 months	\$200,000.00	\$634,538.26	\$0.00	\$0.00	\$834,538.26
28	Pifon	Scattered Powerline Project	Design Construction	12-18 months	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00
29	Black Mesa	Powerline	Pre-Design/ Design/Construction	24 months	\$1477,929.52	\$0.00	\$0.00	\$227,606.25	\$1477,929.52
					\$2,866,370.94	\$12,154,756.58	\$3,675,660.40	GRAND TOTAL	\$18,696,787.92

EXHIBIT:
C

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NON-NTUA POWERLINES)**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Alamo	Powerline/Waterline	Construction	6 months	\$694,444.44	\$694,444.45	\$0.00	\$0.00	\$1,388,888.89
2	Tselichii	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 305,393.00	\$0.00	\$50,000.00	\$305,393.00
3	Manuelito	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 397,580.00	\$0.00	\$50,000.00	\$397,580.00
4	Chichiltah	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 337,520.00	\$0.00	\$250,000.00	\$337,520.00
5	Ojo Encino	Eagle Spring Powerline Extension Project	Design/Construction	6 months	\$0.00	\$120,627.16	\$0.00	\$30,156.79	\$120,627.16
6	Pueblo Pintado	Badger Springs Powerline Ext.	Construction	24 months	\$0.00	\$0.00	\$ 284,840.84	\$0.00	\$284,840.84
7	Baca-Prewitt	Powerline Extension	Construction	6 months	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00
8	Whitehorse	Powerline Extension	Construction	12 months	\$133,884.48	\$0.00	\$0.00	\$0.00	\$133,884.48
9	Counselor	Powerline Extension	Construction	13 months	\$455,870.87	\$0.00	\$0.00	\$0.00	\$455,870.87
					\$1,444,199.79	\$1,855,564.61	\$284,840.84	GRAND TOTAL	\$3,584,605.24

EXHIBIT:
D

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Newcomb	Helipad	Design/Construction	18-24 months	\$100,000.00	\$339,637.00	\$0.00	\$75,000.00	\$439,637.00
2	Newcomb	Sr. Center Renovation	Plan/Construction	6-8 months	\$228,189.00	\$0.00	\$0.00	\$0.00	\$228,189.00
3	Hogback	New Chapter House	Design/Construction	8-16 months	\$150,018.78	\$593,100.00	\$0.00	\$0.00	\$743,118.78
4	Burnham	Community Center	Design/Construction	18-24 months	\$300,000.00	\$383,500.00	\$0.00	\$0.00	\$683,500.00
5	San Juan	Multi-Purpose Site Improvement Project	Plan/Design/Construction	24 months	\$150,000.00	\$533,333.00	\$0.00	\$0.00	\$683,333.00
6	Upper Fruitland	Renovation Walter Collins Multi-Purpose Bldg	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
7	Nemahnezaad	Multi-Purpose Renovation	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
8	Nazini	Senior Center	Design/Construction	24 months	\$0.00	\$1,980,000.00	\$0.00	\$60,000.00	\$1,980,000.00
9	Low Mountain	Head Start Facility	Design/Construction	24 months	\$0.00	\$595,666.66	\$0.00	\$0.00	\$595,666.66
10	Blue Gap/Tachee	New Chapter House	Construction	12-18 mths	\$0.00	\$530,000.00	\$0.00	\$150,000.00	\$530,000.00
11	Many Farms	Market Study	Planning	24-36 months	\$0.00	\$265,000.00	\$0.00	\$20,000.00	\$265,000.00
12	Ramah	Chapter Renovation	Design/Construction	24-36 months	\$0.00	\$1,388,888.89	\$0.00	\$20,000.00	\$1,388,888.89
13	Tohajiilee	Road Improvement	Design/Construction	36 months	\$1,388,888.89	\$0.00	\$0.00	\$353,000.00	\$1,388,888.89
14	Coyote Canyon	New Chapter Tractor	New Equipment	2-4 mths	\$50,000.00	\$0.00	\$0.00	\$9,000.00	\$50,000.00
15	Coyote Canyon	Senior Center Van	New Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
16	Coyote Canyon	New Chapter Truck & Flatbed	New Equipment	2-4 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
17	Coyote Canyon	New Warehouse	Other Tribal Facilities	10-12 months	\$0.00	\$38,563.00	\$0.00	\$73,756.00	\$38,563.00
18	Coyote Canyon	Senior Citizen Center	Senior Center Building	10-12 months	\$109,000.00	\$0.00	\$0.00	\$20,000.00	\$109,000.00
19	Coyote Canyon	Parking Lot w/Landscape	Design/Construction	12 months	\$0.00	\$119,455.00	\$0.00	\$0.00	\$119,455.00
20	Coyote Canyon	Bathroom Addition	Design/Construction	12 months	\$126,315.33	\$0.00	\$0.00	\$11,311.00	\$126,315.33
21	Coyote Canyon	N96 Chip Seal	Design/Construction	10-12 months	\$250,000.00	\$0.00	\$0.00	\$75,864.00	\$250,000.00
22	Bahastlah (Twin Lakes)	Caterpillar 420 F2 4WD Backhoe Loader	Major Equipment	2-4 months	\$143,000.00	\$0.00	\$0.00	\$52,620.00	\$143,000.00
23	Bahastlah (Twin Lakes)	Massey Ferguson 2706E	Major Equipment	2-4 months	\$55,000.00	\$0.00	\$0.00	\$12,000.00	\$55,000.00

EXHIBIT:
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**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
24	Bahastiah (Twin Lakes)	Caterpillar 140M3 AWD Motor Grader	Major Equipment	2-4 months	\$238,091.16	\$0.00	\$0.00	\$20,000.00	\$238,091.16
25	Bahastiah (Twin Lakes)	New Warehouse	Design/Construction	8-12 months	\$0.00	\$328,242.33	\$0.00	\$0.00	\$328,242.33
26	Bahastiah (Twin Lakes)	Road Maintenance	Design/Construction	8-12 months	\$0.00	\$69,000.00	\$0.00	\$35,000.00	\$69,000.00
27	Naschitti	New Chapter Truck	Major Equipment	2-4 months	\$73,333.33	\$0.00	\$0.00	\$0.00	\$73,333.33
28	Naschitti	New Warehouse	Design/Construction	12 months	\$0.00	\$376,000.00	\$0.00	\$36,000.00	\$376,000.00
29	Naschitti	966M XE Wheel Loader	Major Equipment	2-4 months	\$331,000.00	\$0.00	\$0.00	\$0.00	\$231,000.00
30	Naschitti	Backhoe	Major Equipment	2-4 months	\$103,000.00	\$0.00	\$0.00	\$0.00	\$103,000.00
31	Naschitti	Cemetery Expansion Project	Design/Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
32	Mexican Springs	Deer Springs Road	Design/Construction	12-18 months	\$667,000.00	\$0.00	\$0.00	\$0.00	\$667,000.00
33	Mexican Springs	Road Maintenance, Culverts & Bridges	Design/Construction	12-18 months	\$121,333.34	\$0.00	\$0.00	\$0.00	\$121,333.34
34	Mexican Springs	Massey Ferguson 2706E	Major Equipment	2-4 months	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
35	Round Rock	Road Improvement-Apache Cty. 590	Pre-Design/Design	18-24 months	\$50,000.00	\$60,000.00	\$228,533.94	\$0.00	\$338,533.94
36	Round Rock	Road Improvement Apache Co. 492	Design/Construction	18-24 months	\$50,000.00	\$60,000.00	\$351,153.69	\$0.00	\$461,153.69
37	Round Rock	Signage Proposal	Design/Construction	6-8 months	\$33,198.50	\$0.00	\$0.00	\$0.00	\$33,198.50
38	Tsalle/Wheatfields	Fencing of Tract	Design/Construction	6-8 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
39	Tsalle/Wheatfields	Senior Center Rehabilitation of Facility	Design/Construction	6-8 months	\$0.00	\$48,255.00	\$319,000.00	\$0.00	\$367,255.00
40	Tsalle/Wheatfields	Cemetery	Design/Construction	6-8 months	\$20,032.12	\$0.00	\$0.00	\$0.00	\$20,032.12
41	Tsalle/Wheatfields	Chapter Tract Master Plan	Design/Construction	18-24 months	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
42	Rock Point	BIA Road Route 8070	Design/Construction	12-16 months	\$46,100.00	\$143,250.00	\$643,983.00	\$0.00	\$833,333.00
43	Rough Rock	Senior Center	Construction	12 months	\$245,333.33	\$0.00	\$0.00	\$0.00	\$245,333.33
44	Lukachukai	Chapter Fencing	Design/Construction	12-18 months	\$482,903.33	\$0.00	\$0.00	\$20,000.00	\$482,903.33
45	Lukachukai	Chapter Agriculture Building	Construction	6-8 months	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
46	Lukachukai	Chapter Equipment	Major Equipment	4-6 months	\$144,000.00	\$0.00	\$0.00	\$0.00	\$144,000.00
47	Lukachukai	Chapter Equipment Manlift	Major Equipment	6-8 months	\$39,500.00	\$0.00	\$0.00	\$0.00	\$39,500.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
48	Lukachukai	Chapter Senior Center	Construction	12 months	\$86,427.00	\$0.00	\$0.00	\$0.00	\$86,427.00
49	Lukachukai	Chapter Welding Machinery	Major Equipment	6-8 months	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
50	Lukachukai	Chapter Roping Box	Major Equipment	6-8 months	\$3,503.00	\$0.00	\$0.00	\$0.00	\$3,503.00
51	Crystal	Fire Suppression System	Construction	6-12 months	\$876,000.00	\$0.00	\$0.00	\$285,000.00	\$876,000.00
52	Fort Defiance	Solar Street Lights	Construction	12 months	\$0.00	\$972,025.00	\$0.00	\$283,503.00	\$972,025.00
53	Fort Defiance	Street Rehabilitation	Design/Construction	24 months	\$69,641.67	\$0.00	\$0.00	\$0.00	\$69,641.67
54	Red Lake	Utility System Upgrade	Design/Construction	1-6 months	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00
55	Red Lake	Street Improvement	Design/Construction	1-6 months	\$100,000.00	\$250,000.00	\$300,000.00	\$0.00	\$650,000.00
56	Red Lake	Chapter Complex	Plan/Design/Construction	12 months	\$0.00	\$0.00	\$321,666.67	\$0.00	\$321,666.67
57	Sawmill	Bathroom Additions	Construction	12 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
58	Sawmill	Renovate Chapter House	Construction	6 months	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
59	Sawmill	N7 Road Rehab	Design	12 months	\$271,666.67	\$0.00	\$0.00	\$0.00	\$271,666.67
60	Dennehotso	Transfer Station	Design/Construction	24 months	\$40,000.00	\$100,000.00	\$0.00	\$0.00	\$140,000.00
61	Dennehotso	Veterans Park	Construction	36 months	\$0.00	\$225,000.00	\$0.00	\$7,000.00	\$225,000.00
62	Dennehotso	Warehouse	Construction	12 months	\$0.00	\$162,025.82	\$0.00	\$20,000.00	\$162,025.82
63	Kayenta	Diversion Dam Rehabilitation Project	Design/Construction	24-36 months	\$0.00	\$1,344,623.31	\$0.00	\$455,000.00	\$1,344,623.31
64	Kayenta	Multi-Purpose Building	Plan/Design/Construction	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
65	Chilchinbeto	Multi-Purpose Building	Plan/Design/Construction	24 months	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
66	Shiprock	Chapter Renovation	Design/Construction	12 months	\$50,000.00	\$400,000.00	\$0.00	\$0.00	\$450,000.00
67	Shiprock	Senior Center	Construction	12 months	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
68	Shiprock	Elderly Care Site	Planning	8 months	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00
69	Shiprock	Wellness Center	Design/Construction	12 months	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
70	Shiprock	Former BIA Compound Utility Hook-Up/Restroom	Testing/Planning	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
71	Shiprock	Renovations	Construction	8 months	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
72	Shiprock	River Trail & Community Park	Construction	9 months	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00
73	Shiprock	15 Secure Land Designation	Planning	24 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
74	Shiprock	Rural Addressing	Construction	12 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
75	Shiprock	Roads-Indian Village	Major Equipment	12 months	\$318,000.00	\$0.00	\$0.00	\$0.00	\$318,000.00
76	Shiprock	South Side Incident Command Center	Construction	24 months	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

EXHIBIT:
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**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
77	Shiprock	New Traffic Lights	Construction	12 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
78	Shiprock	Shiprock Cemetery	Plan/Design/Construction	12 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
79	Shiprock	Plan/Design 36 acre Tract	Plan/Design/Construction	24 months	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00
80	Shiprock	Visitor Center	Plan/Design	12 months	\$360,666.66	\$0.00	\$0.00	\$0.00	\$360,666.66
81	Shiprock	Widening San Francisco Peak Blvd.	Plan/Design	12 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
82	Beclabito	Beclabito Road Project	Design/Construction	24-36 months	\$0.00	\$0.00	\$615,000.00	\$0.00	\$615,000.00
83	Cove	NS113	Construction	8-12 months	\$255,704.00	\$0.00	\$0.00	\$0.00	\$255,704.00
84	Cove	Cove Senior Center	Planning/Design	10-12 months	\$0.00	\$150,000.00	\$0.00	\$8,000.00	\$150,000.00
85	Gadiahli	Cove Veterans Pavilion Gadiahli Tokoi Infrastructure New Development	Design/Construction	10-12 months	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
86	Red Valley	Transfer Station	Design/Construction	24-36 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
87	Sheep Springs	Multi-Purpose Building	Construction	8-12 months	\$682,629.66	\$0.00	\$0.00	\$240,000.00	\$682,629.66
88	Two Grey Hills/Toadlena	ROW N19	Pre-Design	8-12 months	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
89	Tse Alhaozt'ni	5010 Road Design	Design	24-36 months	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
90	Beclabito	Fiber Optic - Broadband Agriculture - Watershed Study	Planning/Design	12-18 months	\$708,333.00	\$0.00	\$0.00	\$0.00	\$708,333.00
91	Cove	Planning/Design	Planning/Design	12-18 months	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
92	Tse'Ichii	New Senior Center	Design/Construction	12-24 months	\$0.00	\$1,600,000.00	\$0.00	\$400,000.00	\$1,600,000.00
93	Tsaytoh	Chapter Renovation	Design/Construction	12-16 months	\$0.00	\$500,000.00	\$0.00	\$100,000.00	\$500,000.00
94	Baahaali	Pine Haven Road	Design/Construction	18-24 months	\$0.00	\$600,000.00	\$0.00	\$655,000.00	\$600,000.00
95	Baahaali	Senior Center (Renov./Addition)	Design/Construction	8-12 months	\$150,000.00	\$0.00	\$0.00	\$450,000.00	\$150,000.00
96	Rock Springs	Multi-Purpose Building	Pre-Design	20-24 months	\$0.00	\$276,173.66	\$0.00	\$450,000.00	\$276,173.66
97	Inscription House	Solid Waste Transfer Station	Design/Construction	24-36 months	\$0.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00
98	Inscription House	House Wiring	Design/Construction	24-36 months	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
99	Red Mesa	Chapter House Renovation	Design/Construction	12 months	\$238,249.15	\$0.00	\$0.00	\$0.00	\$238,249.15
100	St. Michael's	New Chapter House	Construction	10-14 months	\$2,083,333.33	\$0.00	\$0.00	\$53,409.00	\$2,083,333.33
101	Oaksprings	Chapter Major Renovation	Design/Construction	24 months	\$1,000,000.00	\$1,083,333.33	\$0.00	\$10,000.00	\$2,083,333.33

EXHIBIT:
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**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
102	Greasewood Springs	Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$400,000.00	\$433,333.33	\$0.00	\$0.00	\$833,333.33
103	Dillon	Multi Purpose Complex Chapter Tract Infrastructure Upgrade	Planning	12 months	\$333,333.33	\$0.00	\$0.00	\$120,000.00	\$333,333.33
104	Dillon		Plan/Design	12 months	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00
105	Indian Wells	HVAC Unit	Major Equipment	4-6 months	\$25,000.00	\$0.00	\$0.00	\$66,000.00	\$25,000.00
106	Indian Wells	Senior Center Facility Repairs	Planning	12 months	\$265,000.00	\$793,333.67	\$0.00	\$0.00	\$544,333.67
107	Indian Wells	10 Commercial Site Development	Planning	18-24 months	\$200,000.00	\$0.00	\$0.00	\$678,000.00	\$200,000.00
108	Whitecone	Road Improvement	Design/Construction	18-24 months	\$194,000.00	\$0.00	\$0.00	\$0.00	\$194,000.00
109	Whitecone	JW2 - Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$66,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00
110	Whitecone	Motor Grader	Major Equipment	6-8 months	\$339,000.00	\$0.00	\$0.00	\$0.00	\$339,000.00
111	Teesto	Community Center	Design/Construction	18-24 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
112	Standing Rock	Tseilahi Head Start	Construction	8-12 months	\$3,269,616.66	\$0.00	\$0.00	\$125,000.00	\$3,269,616.66
113	Whiterock	Chapter Renovation	Design/Construction	6-8 months	\$500,000.00	\$0.00	\$0.00	\$359,476.65	\$500,000.00
114	Huertano	Senior Center	Design/Construction	8-12 months	\$0.00	\$397,050.00	\$0.00	\$53,261.00	\$397,050.00
115	Chinle	N7 Solar Stree Light	Pre-Design, Design/Construction	24 months	\$50,000.00	\$1,735,534.45	\$0.00	\$0.00	\$1,785,534.45
116	Chinle	Del Muerto Headstart Improvement	Construction	12 months	\$0.00	\$0.00	\$301,496.21	\$0.00	\$301,496.21
117	Cameron	Cultural Center	Pre-Design	24 months	\$250,000.00	\$250,000.00	\$133,333.00	\$0.00	\$633,333.00
118	Cameron	Demonstration Farm	Planning	18-24 months	\$100,001.66	\$0.00	\$0.00	\$0.00	\$100,001.66
119	Coalmine	Chapter House Building Repair	Renovation	12-18 months	\$200,000.00	\$533,333.00	\$0.00	\$20,000.00	\$733,333.00
120	Birdsprings/Leupp	Commercial Farm Project	Planning	24 months	\$250,000.00	\$200,000.00	\$50,000.00	\$0.00	\$500,000.00
121	Tolani Lake	New Senior Center Replacement	Design/Construction	18-24 months	\$0.00	\$733,333.00	\$0.00	\$0.00	\$733,333.00
122	Cornfields	Community/Veterans Cemetery	Design/Construction	12 months	\$66,333.33	\$0.00	\$0.00	\$0.00	\$66,333.33
123	Cornfields	Deer Point Development	Pre-Design	24-36 months	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00

EXHIBIT:
D

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
124	Cornfields	Sunrise Low Water Crossing (Road)	Pre-Design	26-36 months	\$0.00	\$266,000.00	\$0.00	\$0.00	\$266,000.00
125	Cornfields	Rural Address LRAC E-9th	Design/Construction	12 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
126	Cornfields	Backhoe Purchase	Purchase	6 months	\$40,000.00	\$0.00	\$0.00	\$25,000.00	\$40,000.00
127	Cornfields	Green House	Design/Construction	12 months	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
128	Kindalichii	Chapter House Parking Lot	Design/Construction	12-24 months	\$94,731.32	\$0.00	\$0.00	\$0.00	\$94,731.32
129	Jeddito	Backhoe Purchase	Major Equipment	6 months	\$107,064.66	\$0.00	\$0.00	\$0.00	\$107,064.66
130	Jeddito	Bathroom Addition (Goldwater Loop)	Design/Construction	18-24 months	\$0.00	\$363,134.33	\$0.00	\$0.00	\$363,134.33
131	Jeddito	Bathroom Addition (Upper Highland/ Sitting Rk)	Design/Construction	18-24 months	\$0.00	\$363,134.34	\$0.00	\$0.00	\$363,134.34
132	Steamboat	Old Chapter Renovation (Stone Bldg.)	Construction	8-12 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
133	Steamboat	Chapter Building Renovation	Design/Construction	18-24 months	\$0.00	\$0.00	\$400,000.00	\$50,000.00	\$400,000.00
134	Steamboat	Chapter Warehouse	Design/Construction	18-24 months	\$0.00	\$213,333.33	\$0.00	\$25,000.00	\$213,333.33
135	Ganado	Senior Center Building	Design/Construction	18-24 months	\$0.00	\$833,333.34	\$0.00	\$0.00	\$833,333.34
136	Coppermine	Backhoe	Major Equipment	4-6 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
137	Coppermine	Multipurpose Building	Pre-Design	18-24 months	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
138	Coppermine	Western Navajo Pipeline, Fireflow, Storage Tank	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
139	Kalbeto	Kalbeto Design Infrastructure	Design/Construction	18-24 months	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00
140	Tonalea	Government Building	Construction	8-12 months	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
141	Klagetoh	Head Start Project	Pre-Design	8-12 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
142	Lupton	Basketball Court Development	Pre-Design	12 months	\$0.00	\$53,795.00	\$0.00	\$0.00	\$53,795.00
143	Lupton	Cemetery	Pre-Design	13 months	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
144	Lupton	Warehouse Renovation	Pre-Design	14 months	\$68,795.00	\$0.00	\$0.00	\$0.00	\$68,795.00

EXHIBIT:
D

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
145	Lupton	Housewiring	Construction	15 months	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00
146	Lupton	Road Improvement	Pre-Design	16 months	\$0.00	\$0.00	\$75,040.00	\$0.00	\$75,040.00
147	Nahataczil	Shopping Center	Construction	12-18 months	\$1,265,035.70	\$0.00	\$0.00	\$7,200,000.00	\$1,265,035.70
148	Houck	Bathroom Additions	Design/Construction	18-24 months	\$60,000.00	\$255,000.00	\$0.00	\$0.00	\$315,000.00
149	Houck	Cemetery	Plan/Design/Construction	18-24 months	\$46,722.00	\$0.00	\$0.00	\$0.00	\$46,722.00
150	Houck	9402 Road Improvement	Plan/Design	18-24 months	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00
151	Tuba City	Senior Center	Design/Construction	18-24 months	\$1,400,000.00	\$2,766,666.66	\$0.00	\$370,000.00	\$4,166,666.66
152	Casamero Lake	McKinley County Rd.19 Construction Project	Construction	24 months	\$2,811,443.31	\$0.00	\$0.00	\$0.00	\$2,811,443.31
153	Baca-Prewitt	Backhoe	Major Equipment	4-6 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
154	Baca-Prewitt	New Warehouse	Pre-Design	12-18 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
155	Hardrock	Senior Center Facility Repairs	Design/Construction	24 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
156	Hardrock	ADA	Design/Construction	24 months	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
157	Hardrock	Walk-In Shower	Design/Construction	24 months	\$52,269.00	\$0.00	\$0.00	\$0.00	\$52,269.00
158	Hardrock	HVAC Unit	Design/Construction	24 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
159	Hardrock	Vehicle	Major Equipment	24 months	\$74,886.00	\$0.00	\$0.00	\$0.00	\$74,886.00

EXHIBIT:
D

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
160	Hardrock	Wellness Equipment	Major Equipment	24 months	\$44,940.00	\$0.00	\$0.00	\$0.00	\$44,940.00
161	Pifion	Chapter Communication Systems Upgrade	Major Equipment	10 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
162	Pifion	Chapter House Perimeter Fencing	Construction	6 months	\$21,660.00	\$0.00	\$0.00	\$0.00	\$21,660.00
163	Pifion	Clearances for Withdrawal of Land for Community	Pre-Design	12-18 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
164	Pifion	Chapter Vehicle w/ Metal 1000 gal. Water Tank	Major Equipment	2-4 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
165	Pifion	Chapter Vehicle	Major Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
166	Pifion	Rural Addressing	Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
167	Pifion	Housewiring/Bathroom Additions	Construction	12 months	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
168	Pifion	Housewiring/Bathroom Additions	Construction	12 months	\$23,648.14	\$0.00	\$0.00	\$0.00	\$23,648.14
169	Pifion	N8030 Road Project	Design/Construction	24 months	\$0.00	\$0.00	\$68,334.00	\$0.00	\$68,334.00
170	Pifion	Dzilyjiin Public Safety Utility	Planning	18 months	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
171	Pifion	Dzilyjiin College Land Withdrawal	Planning	24 months	\$0.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00
172	Forest Lake	Senior Center (Renov./Addition)	Design/Construction	24 months	\$500,000.00	\$0.00	\$0.00	\$50,000.00	\$500,000.00
173	Whippoorwill Springs	Renovation-Sr. Center, Warehouse, Admin. Building	Design/Construction	24 months	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
174	Iyanbito	Garden & Community Project	Pre-Design	4-6 months	\$0.00	\$10,000.00	\$97,700.00	\$0.00	\$107,700.00
175	Iyanbito	Head Start Project	Pre-Design	8-10 months	\$0.00	\$576,744.44	\$0.00	\$238,528.00	\$576,744.44

EXHIBIT:
D

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
176	Iyanbito	Veterans	Pre-Design	6-8 months	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
177	Thoreau	Veterans Building	Design/Construction	12-18 months	\$0.00	\$694,444.00	\$0.00	\$700,000.00	\$694,444.00
178	Mariano Lake	Multi-Purpose Building	Construction	8-12 months	\$391,044.90	\$0.00	\$0.00	\$291,255.66	\$391,044.90
179	Mariano Lake	Lake House Wiring	Construction	6-8 months	\$303,400.00	\$0.00	\$0.00	\$0.00	\$303,400.00
180	Pinedale	Veterans Building	Construction	8-12 months	\$694,444.44	\$0.00	\$0.00	\$96,609.00	\$694,444.44
181	Smithlake	Bay/Shoop Building	Construction	6-10 months	\$694,444.44	\$0.00	\$0.00	\$0.00	\$694,444.44
182	Churdrock	Multi-Purpose Building	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
***	Window Rock	Administrative Funds	***	***	\$200,000.00	\$200,000.00	\$200,000.00		\$600,000.00
					\$37,423,205.14	\$31,124,968.21	\$5,528,240.51	GRAND TOTAL	\$74,076,413.86

EXHIBIT:
E

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(WATERLINES)**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Tselani/ Cottonwood	Waterline	Construction	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
2	Rough Rock	Low Water project	Design/ Construction	16-24 months	\$0.00	\$588,000.00	\$0.00	\$0.00	\$588,000.00
3	Tohatchi	Waterline	Plan/ Design/ Construction	36 months	\$200,000.00	\$0.00	\$633,333.33	\$25,000.00	\$853,333.33
4	Crystal	Green Knoll/Split Mesa Waterline and Water Storage	Plan/ Design/Construction	36 months	\$100,000.00	\$65,666.66	\$0.00	\$0.00	\$165,666.66
5	Shiprock	Waterline Extension/Updates	Pre-Design (ROW, Survey, Assessment)	36 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
6	Tolikan	Water line extension	Plan/ Design/ Construction	24 months	\$60,557.00	\$0.00	\$0.00	\$5,000.00	\$60,557.00
7	Chinle	Waterline-SpiderRock Phase 2.5	Plan/ Design/ Construction	24 months	\$50,000.00	\$0.00	\$1,379,636.00	\$0.00	\$1,429,636.00
8	Chinle	Water Well-Construction	Design/ Construction	36 months	\$50,000.00	\$0.00	\$600,000.00	\$0.00	\$650,000.00
9	Cornfields	Waterline	Pre-Design (ROW)	24 months	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
					\$560,557.00	\$1,068,666.66	\$2,612,969.33	GRAND TOTAL	\$4,242,192.99

NAVAJO NATION

RCS# 1069

Spring Session

4/17/2018

11:53:07 PM

Amd# to Amd#

Legislation 0116-18:

PASSED

MOT Damon

Adopting the Sihasin Fund

SEC Begay, S

Powerline and Chapter Projects
Expenditure Plan Pursuant...

Yea : 21

Nay : 0

Excused : 0

Not Voting : 3

Yea : 21

Begay, K

Chee

Hale

Slim

Begay, NM

Crotty

Jack

Smith

Begay, S

Damon

Perry

Tso

BeGaye, N

Daniels

Pete

Witherspoon

Bennett

Filfred

Phelps

Yazzie

Brown

Nay : 0

Excused : 0

Not Voting : 3

Bates

Tsosie

Shepherd



10-13-19-006-SHIP

RESOLUTION OF THE SHIPROCK CHAPTER SHIPROCK, NAVAJO NATION



RECOMMENDING RECAPTURE OF VETOED AMOUNT OF \$350,000.00 TAKEN FROM
SPECIAL ALLOCATION OF \$4,166,667.00 SIHASIN FUND AND REAUTHORIZE TO OTHER PROJECTS

WHEREAS:

1. The Shiprock Chapter of the Navajo Nation acts on this resolution pursuant to the authority conferred on the Chapter through Navajo Nation Code Title 26, Chapter 1, 8. Purpose which states, "Through adoption of this Act, the Navajo Nation Council delegates to Chapters governmental authority with respect to local matters consistent with Navajo Nation laws, including customs and tradition" and the inclusivity provided by the Diné Fundamental Law in that "it is entirely appropriate for the government itself to openly observe these fundamental laws", and
2. During the 23rd Navajo Nation Council, a special allocation of funds was made from the Sihasin Fund to all chapters through their Council Delegate who received \$4,166,667.00 for their chapter(s), to be used for infrastructure, community and economic development projects, and Former President of the Navajo Nation, Russell Begay, vetoed the project titled, "Former BIA Compound" in the amount of \$350,000.00.
3. The Shiprock Chapter membership upon the recommendation of its leadership and administration determined on September 15, 2019, 09-17-19-073-SHIP, to recapture the vetoed amount and recommend the following listing of projects that would be eligible for funding with this special Sihasin Fund allocation.

PROJECT	AMOUNT
Veterans Cemetery	\$110,000.00
Veteran Waterline	\$15,000.00
BIA Safety Sirens	\$75,000.00
Portable Building for Elected Officials	\$150,000.00

4. This Shiprock Chapter membership upon the recommendation of its leadership and administration AMENDS 09-17-19-073-SHIP to include the following:

PROJECT	AMOUNT	YEAR
Veterans Cemetery	\$110,000.00	2
Veteran Waterline	\$15,000.00	2
Shiprock Baseball Field	\$75,000.00	3
Portable Building for Elected Officials	\$150,000.00	3

NOW, THEREFORE, BE IT RESOLVED THAT;

1. The Shiprock Chapter membership hereby recommends the attached infrastructure, community and economic development projects, and
2. The Shiprock Chapter membership understands further that the details refinement of the proposed project list will continue between the Shiprock Chapter leadership and administration, the Capital Projects Management Department and the Legislative Branch staff and as such the Chapter leadership and administration are authorized to finalize the list before the final submission of the list.

Motioned by: Jerry Todacheene

Seconded by: Betty Lameman

CERTIFICATION

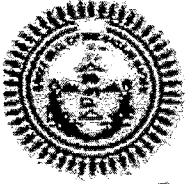
We hereby certify that the foregoing resolution was presented and considered at a duly called Chapter meeting at which a quorum was present and that the same was approved by a vote of 47 in favor, 0 opposed and 01 abstention on this 13th day of October, 2019.

Duane H. Yazzie
Duane H. Yazzie, President

Nevina D. Kinlahcheeny
Nevina D. Kinlahcheeny, Vice-President

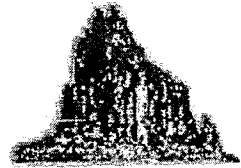
Dr. J. Kalbah Begay
Dr. J. Kalbah Begay, Secretary/Treasurer

Eugenia Charles-Newton
Eugenia Charles-Newton, Council Delegate



RESOLUTION OF THE SHIPROCK CHAPTER

SHIPROCK, NAVAJO NATION



RECOMMENDING RECAPTURE OF VETOED AMOUNT OF \$350,000.00 TAKEN FROM SPECIAL ALLOCATION OF \$4,166,667.00 SIHASIN FUND

WHEREAS:

1. The Shiprock Chapter of the Navajo Nation acts on this resolution pursuant to the authority conferred on the Chapter through Navajo Nation Code Title 26, Chapter 1, B. Purpose which states, "Through adoption of this Act, the Navajo Nation Council delegates to Chapters governmental authority with respect to local matters consistent with Navajo Nation laws, including customs and tradition" and the inclusivity provided by the Diné Fundamental Law in that "it is entirely appropriate for the government itself to openly observe these fundamental laws", and
2. During the 23rd Navajo Nation Council, a special allocation of funds was made from the Sihasin Fund to all chapters through their Council Delegate who received \$4,166,667.00 for their chapter(s), to be used for infrastructure, community and economic development projects, and
3. Former President of the Navajo Nation, Russell Begay, vetoed the project titled, "Former BIA Compound" in the amount of \$350,000.00.
4. The Shiprock Chapter membership upon the recommendation of its leadership and administration have determined that it is appropriate to recapture the vetoed amount and recommend the list of projects that would be eligible for funding with this Capital Project Sihasin Funds allocation, as follows:
 - \$110,000- Veteran cemetery
 - \$15,000- Veteran Waterline
 - \$75,000- BIA Safety Siren
 - \$150,000- Portable building for elected officials
 - \$350,000 Grand Total

NOW, THEREFORE, BE IT RESOLVED THAT;

1. The Shiprock Chapter membership hereby recommends the above infrastructure, community and economic development projects, and
2. The Shiprock Chapter membership understands further that the details refinement of the proposed project list will continue between the Shiprock Chapter leadership and administration, the Capital Projects Management Department and the Legislative Branch staff and as such the Chapter leadership and administration are authorized to finalize the list before the final submission of the list.

Motioned by: Eva B. Stokely

Seconded by: Lloyd Begaye

CERTIFICATION

We hereby certify that the foregoing resolution was presented and considered at a duly called Chapter meeting at which a quorum was present and that the same was approved by a vote of 36 in favor, 0 opposed and 04 abstentions on this 15th day of September, 2019.

Duane H. Yazzie
Duane H. Yazzie, President

Dr. J. Kaibah Begay
Dr. J. Kaibah Begay, Secretary/Treasurer

Navina D. Kinlahcheeny, Vice President

Eugenia Charles-Newton, Council Delegate

CAP-35-18

I. PROJECT DETAILS

DATE SUBMITTED: October 7, 2020

PROJECT NAME: SHIPROCK BASEBALL FIELD

REFERENCE NUMBER:

PROJECT TYPE: PLAN/DESIGN/CONSTRUCTION

ORIGINAL DATE APPROVED:

II. NATURE OF CHANGE AND COST DETAILS

EXHIBIT & PROJECT NO.	PROJECT DESCRIPTION	FUNDING			TOTAL FUNDING	FUNDING AMOUNT ADDED OR DELETED
		YEAR 1	YEAR 2	YEAR 3		
NEW	SHIPROCK BASEBALL FIELD -			\$75,000.00-	\$-75,000.00	ADDED
TOTAL () INCREASED / () DECREASED	FUNDING				\$-75,000.00	TMV

Acknowledgement of Project Amendment:

PRINTED NAME

Navajo Nation Council Delegate

Eugenia Charles-Newton

SIGNATURE

DATE 10/11/11

III. REASON FOR AMENDMENT

CPMD has reviewed the CAP-35-18 Project Change Form and concurs that:

1. The total amount of funding for the added projects equals the total amount of funding for the deleted projects;
2. Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and
3. After the projects have been added and deleted, the total CAP-3 5-18 funding for the Council District does not exceed \$4,166,666.67.
4. Add language to legislation "**EXHIBIT D**" *Funding Use/Year*.

IV. CERTIFICATION FOR PROJECT AMENDMENT

PRINTED NAME:

CMPD Project Manager

CPMD Department Manager

[] INCOMPLETE [] PROJECT READY

SIGNATURE _____

IF I CONSTRUCTION READY

DATE _____

DATE 10-8-20

10-8-2

CAP-35-18

DATE SUBMITTED: October 7, 2020

REFERENCE NUMBER:

ORIGINAL DATE APPROVED:

EXHIBIT & PROJECT NO.	PROJECT DESCRIPTION	FUNDING			TOTAL FUNDING	FUNDING AMOUNT ADDED OR DELETED
		YEAR 1	YEAR 2	YEAR 3		
NEW	SHIPROCK-VETERAN-CEMETERY			\$ 110,000.00	\$110,000.00	ADDED
TOTAL () INCREASED / () DECREASED FUNDING:					\$ 110,000.00	TW

SIGNATURE

Eugenia Charles-Newton

CPMD has reviewed the CAP-35-18 Project Change Form and concurs that:

1. The total amount of funding for the added projects equals the total amount of funding for the deleted projects;
2. Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and
3. After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67.
4. Add language to legislation "**EXHIBIT D" Funding Use/Year.**

[] INCOMPLETE [] PROJECT READY

SIGNATURE

PRINTED NAME
Corey Stokes
Adrian

CPMD Department Manager

DATE _____

DATE
10-8-20
10-8-20

CAP-35-18

DATE SUBMITTED: October 7, 2020

REFERENCE NUMBER:

ORIGINAL DATE APPROVED:

EXHIBIT & PROJECT NO.	PROJECT DESCRIPTION	FUNDING				FUNDING AMOUNT ADDED OR DELETED
		YEAR 1	YEAR 2	YEAR 3	TOTAL FUNDING	
NEW	SHIPROCK VETERANS WATERLINE	\$		\$-15,000.00	\$-15,000.00	ADDED
TOTAL () INCREASED / () DECREASED FUNDING:						\$-15,000.00

TOTAL() INCREASED/() DECREASED FUNDING:

Eugenia Charles-Newton

CPMD has reviewed the CAP-35-18 Project Change Form and concurs that:

1. The total amount of funding for the added projects equals the total amount of funding for the deleted projects;
2. Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and
3. After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67.
4. Add language to legislation "**EXHIBIT D" Funding Use/Year.**

	INCOMPLETE	PROJECT READY	CONSTRUCTION READY
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SIGNATURE

Copy Tapes

Dev: CPMD 061219

CAP-35-18

DATE SUBMITTED: OCTOBER 7, 2020

PROJECT NAME:PORTABLE BUILDING FOR ELECTED OFFICIALS

REFERENCE NUMBER:

PROJECT TYPE: PLAN/DESIGN/CONSTRUCTION

ORIGINAL DATE APPROVED:

II. NATURE OF CHANGE AND COST DETAILS

EXHIBIT & PROJECT NO.	PROJECT DESCRIPTION	FUNDING			TOTAL FUNDING	FUNDING AMOUNT ADDED OR DELETED
		YEAR 1	YEAR 2	YEAR 3		
NEW	PORTABLE BUILDING FOR ELECTED OFFICIALS-			\$ 150,000.00	\$ 150,000.00	ADDED
	TOTAL (INCREASED /) (DECREASED FUNDING:				\$ 150,000.00 -	<i>Total</i>

Acknowledgement of Project Amendment:

PRINTED NAME

SIGNATURE

Navajo Nation Council Delegate

Eugenia Charles-Newton

III. REASON FOR AMENDMENT

CPMD has reviewed the CAP-35-18 Project Change Form and concurs that:

1. The total amount of funding for the added projects equals the total amount of funding for the deleted projects;
2. Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and
3. After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67.
4. Add language to legislation "**EXHIBIT D" Funding Use/Year.**

IV. CERTIFICATION FOR PROJECT AMENDMENT

PRINTED NAME

CMPD Project Manager

SIGNATURE

I | CONSTRUCTION READY

DATE _____

CMPD Project Manager
CPMD Department Manager

SIGNATURE

I | CONSTRUCTION READY

DATE _____

Printed: 12/17/2020 08:21AM
(Mountain)

STARS

SDS SUMMARY (1 PAGE) — DRAFT
Area: NA

GENERAL AREA INFORMATION

Number of Projects:	
Total Data Base:	374
Current Agency Funding Plan:	160
Total Project Costs (Eligible):	
Total Data Base:	\$535,580,490
Current Agency Funding Plan:	\$165,706,620
Estimated Number of Homes Without Potable Water (Reportable homes)	3,458
Estimated Number of Homes at Deficiency Levels 4 and 5	3,548
Estimated Number of Homes at Deficiency Levels 2 through 5	23,891
Estimated Number of Homes at Deficiency Levels 1 through 5	42,840
Estimated Number of Homes at Deficiency Levels 0 through 5	56,664
Number of Communities in Deficiency Profile	172

DEFICIENCY LEVEL INFORMATION

DEFICIENCY LEVEL	0	1	2	3	4	5
Homes	13,824	18,949	17,216	3,127	1,901	1,647
Percent Eligible Homes	57.86	79.31	72.06	13.09	7.96	6.89
Number of Projects		3	45	20	186	120
Estimated Cost (Eligible):						
Total Data Base:		\$3,410,000	\$71,082,980	\$31,795,559	\$326,860,820	\$102,431,131
Curr. Funding Plan:			\$64,316,931	\$30,282,551	\$9,015,019	\$62,092,119

TYPE OF SERVICE INFORMATION

TYPE OF SERVICE	WATER	SEWER	SOLID WASTE	O & M
Homes at IDL 0	22,219	21,082	35,275	N/A
Homes at IDL 1	22,692	19,477	21,214	N/A
Homes at IDL 2	8,242	11,460	0	N/A
Homes at IDL 3	53	2,908	175	N/A
Homes at IDL 4	1,811	90	N/A	N/A
Homes at IDL 5	1,647	1,647	N/A	N/A
Homes at IDL 2 - 5	11,753	16,105	175	N/A
Percent of Eligible Homes	49.19	67.41	0.73	N/A
Estimated Costs (Eligible):				
Total Data Base:	\$438,565,279	\$96,602,211	\$413,000	\$0
Curr. Funding Plan:	\$83,098,255	\$82,195,365	\$413,000	\$0

Report Criteria

Dataset: Snapshot – 2021 - IHS National (#19910
12/02/2020 03:58 Hawasly Ramsey)
Area(s) : NA
Funded? No
Reportable? Yes
Funding : Eligible
Project Tier : All

Printed: 12/17/2020 09:42AM (Mountain)

STARS

Printed By: McDermott David

SDS ONE-LINE LISTING

Project	Project Name	Project Tier	Tribe Res. Dist. Office	Field P.I.	Total DL Score	Total Homes	Total Contributions	Project Cost (Eligible)	Cumulative Cost (Eligible)
AZ09164-0302	SIHASIN W48 TEESTO WATER BLOWING EXTENSION	Tier 1: Ready To Fund	084 120 02	019 1 5	68	23	1,241,500	1,438,000	1,438,000
AZ01036-0701*	SIHASIN W37 Many Farms Lake Phase 3	Tier 1: Ready To Fund	084 120 01	016 2 5	68	35	1,501,200	2,567,000	4,005,000
AZ01012-2801	Chinle Scattered 2020	Tier 1: Ready To Fund	084 120 01	016 3 5	67	22	0	629,000	4,634,000
NM24610-0901	FFO Scattered A	Tier 1: Ready To Fund	084 120 03	012 4 5	67	8	0	311,000	5,145,000
AZ09166-0701	Keyenta Scattered Waterline Extension	Tier 1: Ready To Fund	084 120 02	015 5 5	67	8	0	308,000	5,451,000
AZ01020-0201	Dennehoza Scattered Waterline Extension	Tier 1: Ready To Fund	084 120 02	015 5 5	68	5	0	197,000	5,648,000
NM24624-0302*	SIHASIN W58 NEWCOMB NORTH WL EXT I	Tier 1: Ready To Fund	084 120 03	017 7 5	66	5	417,600	461,000	6,109,000
NM24630-0101*	SIHASIN W57 SHEEPSPRINGS WL EXT W/ BOOSTER PAQ U01	Tier 1: Ready To Fund	084 120 03	017 8 5	66	7	768,000	1,023,000	7,132,000
NM17403-1601	Gallop East Scattered 2020	Tier 1: Ready To Fund	084 120 04	014 9 5	65	5	0	227,000	7,359,000
NM17418-1303	ChurchRock Superman Canyon Scattered	Tier 1: Ready To Fund	084 120 04	014 10 5	65	2	0	88,000	7,445,000
UT19813-0603	Navajo Mtn Scattered Waterline Ext.	Tier 1: Ready To Fund	084 120 02	018 11 5	85	8	0	289,000	7,734,000
NM17002-0107*	PTF COUSINS RADIOTOWER LOOP PH3 EXT.	Tier 1: Ready To Fund	084 120 04	014 12 5	85	16	1,480,000	1,480,000	9,214,000
AZ01024-1201	Fort Defiance Scattered 2020	Tier 1: Ready To Fund	084 120 01	013 13 5	64	21	0	664,000	10,078,000
NM17467-2101	Red Rock-South Wooded Hill Rd. Extension	Tier 1: Ready To Fund	084 120 04	014 14 5	64	4	0	184,000	10,262,000
AZ09158-2500	WINSLOW SCATTERED 2020	Tier 1: Ready To Fund	084 120 02	019 15 5	64	16	0	620,016	10,882,016
AZ01058-0301	SWEETWATER CHAPTER WATERING POINT	Tier 1: Ready To Fund	084 120 03	017 16 4	64	10	0	169,000	11,051,016
AZ09166-2302	Keyenta WWTP Upgrade NTUA PH 2	Tier 1: Ready To Fund	084 120 02	016 17 3	63	1353	14,474,000	1,443,795	12,494,811
AZ03135-2801	Tuba City WWTP Sewer Line Bridge Crossing Replacement	Tier 1: Ready To Fund	084 120 02	018 18 3	63	1508	1,025,026	785,974	13,280,785
AZ03135-2401	Tuba City WWTP Upgrades NTUA Ph 1	Tier 1: Ready To Fund	084 120 02	018 19 3	63	1515	997,000	774,000	14,054,785
AZ03109-0603	COPPERMINE - KOKO EXT PHASE 3 (P)	Tier 1: Ready To Fund	084 120 02	018 20 5	62	32	0	1,633,000	15,687,785
AZ09160-1501	SHONITO - WHITE POST EAST EXT	Tier 1: Ready To Fund	084 120 02	018 21 5	61	27	0	1,752,000	17,439,785
UT19815-1601*	WHITE MESA BENALLY CAMP UTAH NAVAJO TRUST FUND	Tier 1: Ready To Fund	084 120 03	017 22 5	61	7	278,000	612,000	18,251,785
NM17477-0501*	Standing Rock Ellsworth EXTENSION	Tier 1: Ready To Fund	084 120 04	011 23 4	60	2	0	159,000	18,410,785
AZ09158-2101*	DILKON-STANDING HORSE EXT.	Tier 1: Ready To Fund	084 120 02	019 24 4	59	7	0	583,002	18,993,787
NM24623-0801	Naschitti - Daylight Mesa Extension	Tier 1: Ready To Fund	084 120 04	014 25 5	59	7	0	518,000	19,509,787
AZ01012-2302	Chinle WWTP Renovation NTUA Ph 2	Tier 1: Ready To Fund	084 120 01	016 26 3	59	583	10,062,300	11,813,000	31,322,787
AZ01047-0901	SIHASIN W40 Rough Rock North W/L Ext U58 (X)	Tier 2: Engineering Assessed	084 120 01	016 27 4	58	72	2,811,000	2,811,000	34,133,787
NM01084-1601	Tohajihee Scattered Homes (X)	Tier 2: Engineering Assessed	084 120 04	014 28 5	55	17	0	429,000	34,562,787
AZ09160-1001	SIHASIN DILKON - PYRAMID BUTTE EXT. T67 (X)	Tier 2: Engineering Assessed	084 120 02	019 29 5	55	34	1,370,000	1,728,000	36,290,787
NM17467-1501	SIHASIN W52 TWIN LAKES-Tohajihee South Ext (X)	Tier 2: Engineering Assessed	084 120 04	014 30 5	55	7	409,000	409,000	36,699,787
NM24610-0601	FFO Regular Scattered (X)	Tier 2: Engineering Assessed	084 120 03	012 31 5	54	25	0	870,998	37,570,785
NM17002-0109	SIHASIN COUSINS RADIOTOWER LOOP PH4 EXT.(X)	Tier 2: Engineering Assessed	084 120 04	014 32 4	54	14	275,880	599,000	38,169,786
NM17491-0703	SIHASIN W81 RINCON MARQUEZ-Extensions U24(X)	Tier 2: Engineering Assessed	084 120 04	011 33 4	54	29	1,460,000	1,721,000	39,890,786
AZ01054-0104	SIHASIN W43 Spider Rock-Chinle W/L Ext Phase 3 (X)	Tier 2: Engineering Assessed	084 120 01	016 34 5	53	56	3,843,000	3,843,000	43,733,786
AZ09923-0502	SIHASIN W34 Jeddito Goldwater Loop Ph.2 (X)	Tier 2: Engineering Assessed	084 120 01	013 35 5	53	26	1,591,000	1,591,000	45,324,786
AZ01030-0501	Cross Canyon South- CISTERNS	Tier 1: Ready To Fund	084 120 01	013 36 5	52	3	0	120,999	45,445,785
UT19800-0302*	SIHASIN W54 MONTEZUMA CREEK EXTENSION U32 (X)	Tier 2: Engineering Assessed	084 120 03	017 37 4	51	2	310,000	310,000	45,755,785
NM24413-0801*	SIHASIN W51 BURHAM EAST WL EXT I (X)	Tier 2: Engineering Assessed	084 120 03	017 38 5	51	15	1,496,400	1,867,000	47,622,785
NM24413-1201*	SIHASIN W52 Burnham NW WL Ext I (X)	Tier 2: Engineering Assessed	084 120 03	017 39 5	51	4	549,600	647,000	48,269,785
NM17453-0702*	SIHASIN W60 Mexican Springs Todito Park Ext W35 (X)	Tier 2: Engineering Assessed	084 120 04	014 40 5	51	18	2,554,000	2,554,000	50,823,785
NM24625-0302*	SIHASIN W55 Morgan Lake Waterline Extension (X)	Tier 2: Engineering Assessed	084 120 03	017 41 5	51	5	684,000	1,285,000	52,108,785
AZ01047-0904*	SIHASIN W41 Rough Rock South Waterline Ext. Ph 2 (X)	Tier 2: Engineering Assessed	084 120 01	016 42 5	51	9	945,000	1,451,000	53,559,785
AZ01061-0502*	SIHASIN W58 Teec Yellow Rock Point WL Ext (X)	Tier 2: Engineering Assessed	084 120 03	017 43 4	51	3	607,200	967,000	54,526,785
NM17458-0201	Pinedale Abolment Dispute (X)	Tier 2: Engineering Assessed	084 120 04	014 44 5	50	2	0	92,000	54,618,785
NM17002-1901	Chickiloh Vandenberg Waterline Extension (X)	Tier 2: Engineering Assessed	084 120 04	014 45 4	50	136	0	5,398,000	60,016,785
NM24631-3001	Shiprock SU Fajed Drinfelds	Tier 1: Ready To Fund	084 120 03	017 46 4	49	24	0	282,000	60,278,785
NM17487-2801	Gallop North Fajed Sopics	Tier 1: Ready To Fund	084 120 04	014 47 4	49	7	0	132,000	60,410,785
AZ01016-0701	SIHASIN W64 COVE INTERTIE U71	Tier 1: Ready To Fund	084 120 03	017 48 2	49	218	609,600	656,000	61,066,785
AZ01040-0601	SIHASIN W38 Nazini Additional Water Source	Tier 2: Engineering Assessed	084 120 01	016 49 2	49	168	775,000	775,000	61,841,785
NM17470-3001	Rock Springs Pablo Extension (X)	Tier 3: Preliminarily Assessed	084 120 04	014 50 5	48	3	0	165,000	62,006,785
AZ09923-0501*	PTF W33 Jeddito Goldwater Loop Ph.1 (X)	Tier 2: Engineering Assessed	084 120 01	013 51 5	48	36	2,419,000	3,483,000	65,489,785
AZ09158-2200	WINSLOW DLA STD/F REPLACEMENT	Tier 2: Engineering Assessed	084 120 02	019 52 4	48	25	0	565,000	66,054,785
NM17453-0701	Mexican Springs Todito Park Cisterns W60	Tier 1: Ready To Fund	084 120 04	014 53 4	48	14	0	427,000	66,481,785
UT19812-0901	Mexican Water Watering Point	Tier 1: Ready To Fund	084 120 03	017 54 4	48	5	0	153,000	66,634,785
AZ03135-2402	Tuba City WWTP Upgrades NTUA Ph 2 (X)	Tier 2: Engineering Assessed	084 120 02	018 55 3	48	1508	10,959,000	8,506,000	75,140,785
AZ01026-2001	Houck Scattered Homes (X=Q84)	Tier 2: Engineering Assessed	084 120 04	014 56 5	47	4	0	208,000	75,348,785
AZ09150-1002*	BIRDSPRINGS REMOTE EXTENSIONS DIST5 (X)	Tier 2: Engineering Assessed	084 120 02	019 57 4	47	15	0	958,995	76,307,780
AZ09150-0802	BIRDSPRINGS TOJ ANIZAAD EXT.DIST5 (P) (X)	Tier 2: Engineering Assessed	084 120 02	019 58 5	47	11	0	642,994	76,950,774
AZ01026-0901	Houck Sanders (X=Q84)	Tier 2: Engineering Assessed	084 120 04	014 59 5	47	10	0	649,000	77,499,774
AZ01026-1403	Houck Burnwater East (X=Q84)	Tier 2: Engineering Assessed	084 120 04	014 60 5	47	13	0	720,000	78,219,774
AZ03122-0501	LECHEE - P SIANI WL EXT. T07 (X)	Tier 3: Preliminarily Assessed	084 120 02	018 61 5	47	13	0	797,000	78,016,774
AZ01058-0801	SIHASIN W42 Steamboat Canyon Ph.1 (X)	Tier 2: Engineering Assessed	084 120 01	013 62 5	47	30	1,808,000	1,808,000	80,824,774
NM17447-0902*	SIHASIN Manuelito Big Rock Canyon Exts (P)(X)	Tier 2: Engineering Assessed	084 120 04	014 63 4	47	5	370,000	904,000	81,728,774
NM24610-0701	Farmington Fajed DF/Septic VU	Tier 1: Ready To Fund	084 120 03	012 64 4	47	17	0	392,003	82,120,777
AZ09150-1001	BIRDSPRINGS REMOTE CISTERNS DIST. 5 WPT	Tier 1: Ready To Fund	084 120 02	019 65 5	47	17	0	518,000	82,638,777
AZ09160-3001	Many Miles North Cisterns	Tier 1: Ready To Fund	084 120 01	016 66 5	47	27	0	854,000	83,492,777
NM24631-0901	SHIPROCK FARM AREA 7 CISTERNS	Tier 1: Ready To Fund	084 120 03	017 67 5	47	2	0	64,000	83,556,777
AZ03135-4001	TUBA CITY Preston Mesa Cisterns	Tier 1: Ready To Fund	084 120 02	018 68 5	47	17	0	566,000	84,112,777
AZ01011-1601*	Chilchinabito-James and Benally Camp Ext. (X)	Tier 2: Engineering Assessed	084 120 02	015 69 5	46	10	0	653,000	84,765,777
AZ09164-0902*	INDIAN WELLS - GORILLA HEAD EXT. V01 (X)	Tier 2: Engineering Assessed	084 120 02	019 70 4	46	45	0	3,059,010	87,824,787
AZ09164-0904*	INDIAN WELLS - GORILLA HEAD PH2 EXT LD1 (X)	Tier 2: Engineering Assessed	084 120 02	019 71 4	46	19	0	1,367,012	89,191,799
NM24624-0801*	Newcomb Scattered (X)	Tier 2: Engineering Assessed	084 120 03	017 72 5	46	8	0	429,006	89,620,805
UT19808-0202*	OLJATOH-HALCHITA WATERLINE EXTENSION (X)	Tier 2: Engineering Assessed	084 120 02	015 73 4	46	42	0	2,927,000	92,547,805
UT19808-1302*	OLJATOH-TRAIN ROCK WL EXTENSION (X) V06	Tier 2: Engineering Assessed	084 120 02	015 74 4	46	39	0	2,514,000	95,061,805
UT19815-1202*	RED MESA NORTH WATERLINE TSOSIE CAMP LC5 (X)	Tier 2: Engineering Assessed	084 120 03	017 75 4	46	6	0	418,000	95,479,805
NM17487-1402*	TWIN LAKES-DEER SPRINGS EXT (X)	Tier 2: Engineering Assessed	084 120 04	014 76 4	46	4	0	273,000	95,752,805
NM17450-0501*	SIHASIN W35 NAVAJO-ASAAYI WATERLINE (X)	Tier 2: Engineering Assessed	084 120 01	013 77 6	46	11	395,000	953,000	96,705,805
NM17003-1101	TSAYATOH-E. TSE BONITO EXT. (SDWA)(X)	Tier 2: Engineering Assessed	084 120 04	014 78 5	46	32	205,000	951,000	97,656,805
AZ09897-0802	Black Mesa Cisterns	Tier 1: Ready To Fund	084 120 01	016 79 5	46	33	0	1,108,000	98,764,805

AZ09158-0101 DILKON SCATTERED CISTERNS (NN CARES Act NECA7)
 AZ09160-0702 Forest Lake North and East Cisterns
 AZ01072-0801 Wide Ruins South PH II Cisterns
 AZ01012-2303 Chinle WWTP with Septage Receiving Treatment
 AZ09166-2303 Kayenta WWTP with Septage Receiving Treatment
 NM24631-2404 Shiprock WWTP Septage Treatment
 AZ03135-2403 Tuba City WWTP with Septage Receiving Treatment
 AZ03104-1403 CAMERON Gray Mountain Extension - Phase III U94 (X)
 AZ03109-0901 West Coppermine WL Ext. U90 (X)
 AZ09158-0302 DILKON JOHNS DRAW 2 EXT. (X)
 AZ09158-1802 DILKON - COYOTE WASH EXTENSION U02
 AZ09164-0102 INDIAN WELLS - ROUND BUTTE EXT. (X)
 AZ09164-0203 INDIAN WELLS-PUEBLO COLORADO II EXT
 NM24622-0502 Pueblo Bonito-PH 2, Waterline (X)
 AZ03132-0902 TOLANI LAKE SCATTERED EXTENSIONS (X)
 AZ01072-0602 Wide Ruins West WL Ext. (X)
 AZ09162-0501 HARDROCK SCATTERED CISTERNS P1
 AZ01054-0103 Spider Rock Phase 4 Cisterns
 AZ01068-0501 TSAILE-BLACK ROCK CISTERNS (NN CARES Act NECA7)
 NM24631-2403 Shiprock New WWTP NTUA Ph 2
 NM17403-0503 Baca I-40 Crossing Extensions L89 (X)
 AZ03109-0803 Southwest Coppermine WL Ext. (X)
 AZ09158-1104 DILKON - JOHNS DRAW 1 EXT. U99 (P)(X)
 AZ09164-0802 INDIAN WELLS - TWIN PEAKS EXTENSION LC3 (X)
 AZ03121-0802 KAIBETO GRAY MESA EXTENSION V02 (P)(X)
 AZ09166-2002 KAYENTA-ARIZ. - EL CAP. NORTH EXT. V03 (X)
 AZ01035-0604 LUPTON - South Extensions LE1 (X)
 AZ01054-0108 SHASIN 2018 Spider Rock WL Ext Phase 2.5 (X)
 AZ01054-0105 Spider Rock Phase 4 WL Extension (X)
 AZ09164-0702 TEESTOH NAAHTEE CANYON SPRINGS EXT. (X)
 NM17491-0202 Whitehorse Lake-Sand Spring Extension U27 (X)
 AZ01072-0402 WIDE RUINS GREY CACTUS RD WL EXT. LE8 (X)
 AZ09033-0401 GWS SCATTERED CISTERNS (X)
 AZ09164-0202 INDIAN WELLS-PUEBLO CO II CISTERNS
 UT19808-0201 OLJATOH-HALCHITA CISTERNS I (NN CARES Act NECA7)
 NM24629-0801 SANOSTEE CANYON CISTERN I
 AZ01061-0402 Teec Nos Pos Two Cisterns - Land Dispute
 AZ01072-0601 Wide Ruins West Cisterns
 UT19800-0801 WESTWATER - BLANDING New Water System (X)
 UT19800-1102 ANETH MAIL TRAIL WATERLINE U84 (X)
 NM17403-0302 Baca South Extensions (X)
 NM17403-0602 Baca Scattered Extensions (X)
 NM17500-0702 BECENTI-Flat Lake-Extensions (X)
 NM17500-0602 BECENTI-MIX Lake-Extensions (X)
 AZ09150-0702 BIRDSPRINGS SOUTH EXT. DIST. 5 (X)
 AZ08150-0302 BIRDSPRINGS HWY 99 EXTENSIONS PHASE 2 (X)
 AZ09150-0402 BIRDSPRINGS RUNCON BASIN EXT. DIST5 (X)
 AZ09097-0803 Black Mesa East and North WL Extensions (X)
 AZ03103-4004 BODAWAY Painted Desert Waterline Extension Phase II (X)
 AZ03103-4003 BODAWAY Tanner-Hambin Divide WL Extn (Phase II U59) (X)
 AZ03103-4002 BODAWAY Crooked Ridge WL Extens (Phase II U59) (X)
 AZ03103-4005 BODAWAY Isolated Waterline Extension Phase IV (X)
 NM17408-0203 Broad Springs Waterline Extension Tank and Booster (X)
 NM24413-0502 BURNHAM WEST WL EXT II (X)
 NM24413-0702 BURNHAM NORTH WL EXT I (X)
 NM24413-1502 BURNHAM PHASE II HUNTER WASH EXT LE3 (X)
 AZ03104-1203 CAMERON LCR Gorge Extension-Phase II (X)
 AZ03104-1404 CAMERON Gray Mountain Extension - Phase IV (X)
 AZ03104-1303 CAMERON West Extension - Phase II (X)
 AZ03104-1205 CAMERON Mountaintop Extension - Phase IV (X)
 AZ03104-1406 CAMERON Gray Mountain Lava Wash Extension - Phase V (X)
 NM17002-1701 Chichiluh Pigeon Springs Waterline Extensions (X)
 AZ01011-1103 CHILCHINBETO - PHASE II YOUNG EXT. LB8 (X)
 AZ01012-0502 Chinle Waterline Extensions (X)
 AZ03107-0902 COALMINE CANYON - Booster Extension Phase II (X)
 AZ03109-0802 Coppermine WL Extensions (X)
 AZ03109-1101 Coppermine Cedar Tree Hills Waterline Ext. (X)
 AZ01015-0402 Teslani-Cottonwood Extension (Shasin 2018)(X)
 NM17423-0903 COYOTE CANYON-North Extensions PH2 U29 (X)
 NM17423-0504 COYOTE CANYON-South Extensions (X)
 NM17423-0802 COYOTE CANYON-Red Water Pond Extension U29 (X)
 AZ09159-0102 DILKON SCATTERED EXTENSIONS
 AZ09158-1102 DILKON - ROTTEN BANANAS BUTTE EXT. (X)
 AZ09158-1003 DILKON PYRAMID BUTTE PH2 EXT (X)
 AZ09158-1204 DILKON - RABBIT EXT. (X)
 AZ09158-0202 DILKON - TAYLOR EXT (X)
 AZ09158-1702 DILKON - TAHA EXT. (X)
 AZ09160-3002 Many Mules North Waterline Extension (X)
 AZ09160-0703 Forest Lake North and East WL Extensions (X)
 AZ09160-1005 Many Mules Waterline Phase 3 (after W08/XN1) (X)
 AZ09160-1007 Many Mules Waterline Phase 5 (X)
 AZ09160-2002 Many Mules Cody-Elsby WL Extension (X)
 AZ09033-0402 GWS SCATTERED EXTENSIONS
 AZ09033-1402 GREASEWOOD ANTELOPE SPRINGS EXT
 AZ09162-1302 Hardrock Sleepy Mountain WL Ext Phase II (X)
 NM17502-0103 Haystack Extensions W23 (X)

Tier 2: Engineering Assessed	084	120	02	019	80	5	46	22	0	733,018	99,497,823
Tier 1: Ready To Fund	084	120	01	016	81	5	46	16	0	550,000	100,047,823
Tier 1: Ready To Fund	084	120	01	013	82	5	46	38	0	1,266,068	101,313,831
Tier 2: Engineering Assessed	084	120	01	016	83	2	48	2081	0	1,017,000	102,330,831
Tier 2: Engineering Assessed	084	120	02	015	84	2	46	2092	0	1,017,000	103,347,831
Tier 2: Engineering Assessed	084	120	03	017	85	2	46	3370	0	1,017,000	104,364,831
Tier 2: Engineering Assessed	084	120	02	018	86	2	46	3212	0	1,017,000	105,381,831
Tier 2: Engineering Assessed	084	120	02	018	87	4	45	22	0	1,774,000	107,155,831
Tier 2: Engineering Assessed	084	120	02	018	88	4	45	4	0	319,000	107,474,831
Tier 2: Engineering Assessed	084	120	02	019	89	4	45	12	0	921,000	108,395,831
Tier 2: Engineering Assessed	084	120	02	019	90	4	45	26	0	1,773,016	110,188,847
Tier 2: Engineering Assessed	084	120	02	019	91	4	45	14	0	1,120,000	111,288,847
Tier 2: Engineering Assessed	084	120	02	019	92	4	45	25	0	1,884,000	113,152,847
Tier 2: Engineering Assessed	084	120	03	012	93	4	45	8	0	640,000	113,792,847
Tier 2: Engineering Assessed	084	120	02	019	94	4	45	10	0	794,000	114,586,847
Tier 2: Engineering Assessed	084	120	01	013	95	4	45	14	0	1,103,998	115,690,845
Tier 1: Ready To Fund	084	120	02	018	96	5	45	8	0	293,000	115,983,845
Tier 1: Ready To Fund	084	120	01	016	97	5	45	12	235,840	421,000	116,404,845
Tier 2: Engineering Assessed	084	120	01	013	98	5	45	44	0	1,806,000	118,010,845
Tier 2: Engineering Assessed	084	120	03	017	99	2	45	1620	8,001,127	18,669,297	136,680,142
Tier 2: Engineering Assessed	084	120	04	014	100	4	44	5	0	438,000	137,118,142
Tier 2: Engineering Assessed	084	120	02	018	101	4	44	5	0	418,000	137,536,142
Tier 2: Engineering Assessed	084	120	02	019	102	4	44	29	0	1,712,010	139,248,152
Tier 2: Engineering Assessed	084	120	02	019	103	4	44	24	0	2,180,016	141,428,168
Tier 2: Engineering Assessed	084	120	02	018	104	4	44	32	0	2,754,000	144,182,168
Tier 2: Engineering Assessed	084	120	02	015	105	4	44	28	0	2,382,000	146,564,168
Tier 2: Engineering Assessed	084	120	04	014	106	4	44	5	0	424,000	146,988,168
Tier 2: Engineering Assessed	084	120	01	018	107	5	44	17	1,430,000	1,430,000	148,418,168
Tier 2: Engineering Assessed	084	120	01	016	108	4	44	57	0	5,124,000	153,542,168
Tier 2: Engineering Assessed	084	120	02	019	109	4	44	45	0	3,594,020	157,536,188
Tier 2: Engineering Assessed	084	120	04	011	110	4	44	28	0	2,495,000	160,031,188
Tier 2: Engineering Assessed	084	120	01	013	111	4	44	57	0	4,716,978	164,748,166
Tier 1: Ready To Fund	084	120	02	019	112	5	44	9	0	333,009	165,081,175
Tier 1: Ready To Fund	084	120	02	019	113	5	44	18	0	691,002	165,772,177
Tier 2: Engineering Assessed	084	120	02	015	114	5	44	37	0	1,280,000	167,052,177
Tier 1: Ready To Fund	084	120	03	017	115	5	44	2	0	77,000	167,129,177
Tier 3: Preliminarily Assessed	084	120	03	017	116	5	44	1	0	37,000	167,166,177
Tier 1: Ready To Fund	084	120	01	013	117	5	44	13	0	489,005	167,655,182
Tier 2: Engineering Assessed	084	120	03	017	118	4	43	21	0	2,601,000	170,266,182
Tier 2: Engineering Assessed	084	120	03	017	119	4	43	7	0	1,177,000	171,443,182
Tier 2: Engineering Assessed	084	120	04	014	120	4	43	16	0	3,315,000	174,758,182
Tier 2: Engineering Assessed	084	120	04	014	121	4	43	1	0	470,000	175,228,182
Tier 3: Preliminarily Assessed	084	120	04	014	122	4	43	5	0	907,000	176,135,182
Tier 2: Engineering Assessed	084	120	04	014	123	4	43	4	0	792,000	176,927,182
Tier 2: Engineering Assessed	084	120	02	019	124	4	43	2	0	245,000	177,172,182
Tier 2: Engineering Assessed	084	120	02	019	125	4	43	20	0	3,066,000	180,238,182
Tier 2: Engineering Assessed	084	120	02	019	126	4	43	9	0	1,258,000	181,496,182
Tier 2: Engineering Assessed	084	120	01	018	127	4	43	37	0	3,584,000	185,080,182
Tier 2: Engineering Assessed	084	120	02	018	128	4	43	13	0	1,835,000	186,915,182
Tier 2: Engineering Assessed	084	120	02	018	129	4	43	34	0	3,792,000	190,707,182
Tier 2: Engineering Assessed	084	120	02	018	130	4	43	8	0	1,179,000	191,886,182
Tier 3: Preliminarily Assessed	084	120	02	018	131	4	43	13	0	3,240,000	195,126,182
Tier 3: Preliminarily Assessed	084	120	04	014	132	4	43	3	0	816,000	195,944,182
Tier 2: Engineering Assessed	084	120	03	017	133	4	43	5	0	673,000	196,617,182
Tier 2: Engineering Assessed	084	120	03	017	134	4	43	5	0	742,000	197,359,182
Tier 2: Engineering Assessed	084	120	03	017	135	4	43	5	0	1,160,000	198,519,182
Tier 2: Engineering Assessed	084	120	02	018	136	4	43	11	0	5,484,000	204,003,182
Tier 3: Preliminarily Assessed	084	120	02	018	137	4	43	27	0	3,539,000	207,542,182
Tier 2: Engineering Assessed	084	120	02	018	138	4	43	8	0	585,000	208,527,182
Tier 3: Preliminarily Assessed	084	120	02	018	139	4	43	4	0	2,047,000	210,574,182
Tier 2: Engineering Assessed	084	120	02	018	140	4	43	15	0	3,717,000	214,291,182
Tier 2: Engineering Assessed	084	120	04	014	141	4	43	5	0	674,000	214,965,182
Tier 2: Engineering Assessed	084	120	02	015	142	4	43	3	0	760,000	215,725,182
Tier 2: Engineering Assessed	084	120	01	016	143	4	43	18	0	4,582,000	220,307,182
Tier 2: Engineering Assessed	084	120	02	018	144	4	43	5	0	1,012,000	221,319,182
Tier 2: Engineering Assessed	084	120	02	018	145	4	43	15	0	3,592,000	224,911,182
Tier 2: Engineering Assessed	084	120	02	018	146	4	43	9	0	821,000	225,732,182
Tier 3: Preliminarily Assessed	084	120	01	016	147	4	43	3	0	572,000	226,304,182
Tier 3: Preliminarily Assessed	084	120	04	014	148	4	43	19	0	1,964,000	228,268,182
Tier 3: Preliminarily Assessed	084	120	04	014	149	4	43	8	0	1,705,000	229,973,182
Tier 3: Preliminarily Assessed	084	120	04	014	150	4	43	11	0	1,448,000	231,421,182
Tier 3: Preliminarily Assessed	084	120	02	019	151	4	43	37	0	3,906,016	235,327,199
Tier 2: Engineering Assessed	084	120	02	019	152	4	43	23	0	2,400,002	237,727,200
Tier 1: Ready To Fund	084	120	02	019	153	5	43	3	0	288,003	238,015,203
Tier 2: Engineering Assessed	084	120	02	019	154	4	43	4	0	615,000	238,630,203
Tier 2: Engineering Assessed	084	120	02	019	155	4	43	4	0	582,000	239,212,203
Tier 2: Engineering Assessed	084	120	02	019	156	4	43	4	0	632,000	239,844,203
Tier 2: Engineering Assessed	084	120	01	016	157	4	43	29	0	3,388,000	243,230,203
Tier 2: Engineering Assessed	084	120	01	016							

NM24614-0502* HOGBACK DEADMAN'S WASH-SOUTH WL (X)
 NM24616-0302* HUEFANO CARSON NORTH WL EXT PH II (X)
 NM24616-0602* Otis South WL Ext II (X)
 AZ09164-0002* INDIAN WELLS SCATTERED EXTENSIONS (X)
 AZ09166-5302* Kayenta West Skeleton Mesa Ext. Ph II (X)
 AZ09166-0601* KAYENTA-Singer Waterline Extension (X)
 AZ01031-0103* KLAGETOH-NAVAJO STATION EXTENSIONS V04 (X)
 AZ01031-0302* KLAGETOH - TRANSWTRN ST RD EXT V05 (X)
 NM17446-0702* Laka Valley NE Waterline W17 (X)
 AZ03122-0702* LECHEE - WHITE DOME WATERLINE EXT. LD2 (X)
 AZ03122-0204* LECHEE HORSETHIEF MESA SCATTERED EXT (X)
 AZ03108-1702* LEUPP SCATTERED EXT (X)
 AZ03108-1902* WEST LEUPP SCATTERED EXT (X)
 AZ03108-1606* WEST LEUPP PH1A WL EXT T99XQ1AW04 (X)
 AZ03108-1102* LEUPP SAN FRANCISCO WASH EXT.DS (X)
 AZ03108-1202* LEUPP PADRE CANYON EXT DIST. 5 (X)
 AZ03108-1303* LEUPP CANYON DIABLO EXT DIST. 5 (X)
 AZ03108-1605* LEUPP - GRAND FALLS EXTENSION (X)
 AZ03108-1404* LEUPP - GRAND FALLS SCATT. EXTENSIONS (X)
 AZ03108-1603* WEST LEUPP PH2 WL EXT (X)
 AZ03108-1604* WEST LEUPP PH3 WL EXT (X)
 NM17503-0302* LITTLEWATER NW EXTENSIONS (X)
 NM17503-0402* LITTLEWATER SW PH2 (Extension & Tank) (X)
 NM17503-0702* SIHASIN (canceled) LITTLEWATER EAST EXT. II LC4
 NM17448-0105* MARIANO LAKE EXT. PHASE 6 (X)
 AZ01037-0501* Mexican Water Twin Peaks Waterline Extension (X)
 NM17426-0202* NAHODISHGISH SW EXTENSION (X)
 NM24623-0102* Naschitli-Bluerock-Wilson Extensions (X)
 NM24623-0402* Naschitli-Wildcat Springs Extensions (X)
 UT19813-0502* Nav Mn Plate Mesa Water Ext (X)
 UT19813-0602* Nav Mn Rainbow Crty East Ext. (X)
 AZ01040-0502* Nazlini-Flatlocks Ext. Ph 2 U31 (X)
 AZ01040-0302* Nazlini North Waterline Extension U61 (X)
 AZ01041-0502* OAK SPRINGS EAST (TOP) EXTENSION W09 (X)
 UT19808-0102* OLJATO-PIUTE FARMS WATERLINE EXTENSION (X)
 UT19808-0802* Piute Farms West WL Ext. (X)
 UT19808-1502* OLJATO-Narrow Canyon Waterline extension (X)
 NM17458-0301* Pinedale Northeast Extension (X)
 AZ09175-2602* NW PINON EXT. - WHITE VALLEY EXT. PH 2 (X)
 AZ09175-1502* PINON-WEPO WASH EXT. PH 2 (X)
 AZ09175-1503* PINON-WEPO WASH EXT. PH 3 (X)
 AZ09175-2601* NW Pinon Extension (P) (X)
 AZ01045-0602* Red Valley Grace Begay Waterline Extension Ph I (X)
 AZ01045-0603* Red Valley Grace Begay Waterline Extension Ph II
 AZ01045-1302* RED VALLEY SOUTH WL EXTENSION (X)
 AZ01045-1102* Shiprock Wall waterline (X)
 AZ01048-0202* Round Rock NE Waterline Extension (X)
 NM24628-0302* SANOSTEE CANYON WL EXT I (X)
 AZ01053-0403* SAWMILL WHITE CLAY WL EXT. (X)
 NM24631-0802* Shiprock 491 North WL Extension (X)
 AZ09180-0902* SHONTO SCATTERED EXTENSION (X)
 AZ09180-0802* SHONTO-TALLMOUNTAIN WATERLINE EXT. (X)
 AZ09180-1301* SHONTO TWO MESAS WATERLINE EXTENSION (X)
 NM17477-0102* STANDING ROCK SOUTH-Extension (X)
 NM17477-0302* STANDING ROCK NE-Extension (Phase 2) (X)
 NM17477-0702* STANDING ROCK SE - Extension (X)
 NM17477-0303* STANDING ROCK NE-Extension (Phase 3) (X)
 AZ01056-0603* Steamboat Canyon Ph.2 WL Ext. U56 (X)
 AZ01061-0503* Teec Yellow Rock Point WL Ext. Ph II (X)
 AZ01061-0403* Teec Nos Pos Tso Waterline Extension (X)
 AZ08184-0202* TEESTO SCATTERED EXTENSIONS (X)
 AZ09184-0704* TEESTO MOUNTAINSIDE EXT. (X)
 NM17483-1202* Tohatchi Flowing Well Ext (X)
 NM17483-1302* Tohatchi Route 37 Ext (X)
 NM17483-0302* TOHATCHI SRW EXTENSION (X)
 NM17483-1402* Tohatchi East Red Willow Ext (X)
 AZ03132-0105* TOLANI LAKE PRICE II EXT. DIST. 5 (X)
 AZ03132-1102* TOLANI LK NPL SCATT. EXT. DIST. 5 (X)
 AZ03132-0804* TOLANI LK BLACK FALLS II EXT. DIST. 5 (X)
 AZ03132-1201* TOLANI LAKE NORTH LEUPP EXT. (X)
 AZ03132-0701* TOLANI LAKE YAAEESKIDI MESA EXT (X)
 NM17003-0402* TSAYATOH-STATE LINE EXT. (X)
 NM17003-0601* TSAYATOH-W. P&M HOUSING EXT.(X)
 AZ09821-1002* WHITE CONE - SCATTERED EXTENSION
 AZ01072-0802* Wide Ruins South Ph II WL Ext. (X)
 AZ01050-0402* ST Michaels Sewer Rehab Ph.III (Z55P)(X)
 AZ01050-0403* ST Michaels Sewer Rehab Ph.III (X)
 AZ09160-1001* Many Mules Phase 3-5 Cisterns (X)
 AZ09150-0401* BIRDSPRINGS RINCON BASIN CISTERNS Dis1.5
 AZ03104-1405* CAMERON Gray Mountain Lava Wash Cisterns - Phase IV
 AZ09158-1701* DILKON - TAHA CISTERNS
 AZ09160-2001* Many Mules Elsthy Cisterns
 AZ03122-0203* LECHEE HORSETHIEF MESA SCATTERED CISTERNS
 AZ01053-0402* SAWMILL WHITE CLAY CISTERNS (NN CARES Act NECA7)
 AZ03132-0803* TOLANI LK BLACK FALLS II CIST.DISTS
 NM24623-0401* Naschitli-Wildcat Springs Cisterns (NN CARES Act NECA7)

Tier 2: Engineering Assessed	084	120	03	017	165	4	43	5	0	442,000	268,792,221
Tier 2: Engineering Assessed	084	120	03	012	167	4	43	7	0	945,000	269,737,221
Tier 2: Engineering Assessed	084	120	03	012	168	4	43	4	0	395,000	270,132,221
Tier 2: Engineering Assessed	084	120	02	019	169	4	43	4	0	834,001	270,966,222
Tier 1: Ready To Fund	084	120	02	015	170	4	43	15	0	1,433,000	272,399,222
Tier 1: Ready To Fund	084	120	02	015	171	5	43	4	0	529,000	272,928,222
Tier 2: Engineering Assessed	084	120	01	013	172	4	43	35	0	4,063,010	276,991,232
Tier 2: Engineering Assessed	084	120	01	013	173	4	43	29	0	3,049,002	280,040,234
Tier 2: Engineering Assessed	084	120	03	012	174	4	43	7	0	1,167,989	281,208,233
Tier 2: Engineering Assessed	084	120	02	018	175	4	43	9	0	977,315	282,185,548
Tier 2: Engineering Assessed	084	120	02	018	176	4	43	6	0	1,276,000	283,461,548
Tier 2: Engineering Assessed	084	120	02	019	177	4	43	1	0	450,000	283,911,548
Tier 2: Engineering Assessed	084	120	02	019	178	4	43	2	0	981,000	284,892,548
Tier 2: Engineering Assessed	084	120	02	019	179	5	43	24	0	2,622,000	287,514,548
Tier 3: Preliminarily Assessed	084	120	02	019	180	4	43	22	0	3,131,997	290,646,545
Tier 3: Preliminarily Assessed	084	120	02	019	181	4	43	21	0	5,801,985	296,448,535
Tier 3: Preliminarily Assessed	084	120	02	019	182	4	43	14	0	4,130,005	300,578,535
Tier 2: Engineering Assessed	084	120	02	019	183	5	43	42	0	5,614,989	306,193,524
Tier 3: Preliminarily Assessed	084	120	02	019	184	4	43	11	0	3,573,000	309,766,524
Tier 2: Engineering Assessed	084	120	02	019	185	5	43	32	0	3,928,993	313,696,517
Tier 2: Engineering Assessed	084	120	02	019	185	5	43	8	0	2,324,000	316,020,517
Tier 3: Preliminarily Assessed	084	120	04	011	187	4	43	1	0	210,000	316,230,517
Tier 3: Preliminarily Assessed	084	120	04	011	188	4	43	6	0	648,000	316,878,517
Tier 2: Engineering Assessed	084	120	04	011	189	4	43	1	0	357,000	317,235,517
Tier 3: Preliminarily Assessed	084	120	04	011	190	5	43	10	0	2,650,000	319,885,517
Tier 2: Engineering Assessed	084	120	03	017	191	5	43	3	0	354,000	320,239,517
Tier 3: Preliminarily Assessed	084	120	04	011	192	5	43	4	0	413,000	320,652,517
Tier 3: Preliminarily Assessed	084	120	04	014	193	4	43	18	0	3,373,000	324,025,517
Tier 3: Preliminarily Assessed	084	120	04	014	194	4	43	22	0	2,874,000	326,899,517
Tier 1: Ready To Fund	084	120	02	018	195	4	43	22	0	4,532,000	331,531,517
Tier 2: Engineering Assessed	084	120	02	018	196	4	43	4	0	463,000	331,994,517
Tier 2: Engineering Assessed	084	120	01	016	197	4	43	6	0	1,415,000	330,939,517
Tier 3: Preliminarily Assessed	084	120	01	016	198	4	43	15	0	2,212,005	335,621,522
Tier 2: Engineering Assessed	084	120	01	013	199	4	43	14	0	1,276,002	335,897,524
Tier 1: Ready To Fund	084	120	02	015	200	4	43	28	0	2,844,000	339,741,524
Tier 2: Engineering Assessed	084	120	02	015	201	4	43	3	0	734,000	340,475,524
Tier 2: Engineering Assessed	084	120	02	015	202	4	43	9	0	1,587,000	342,062,524
Tier 3: Preliminarily Assessed	084	120	04	014	203	4	43	2	0	313,000	342,375,524
Tier 3: Preliminarily Assessed	084	120	01	016	204	4	43	4	0	696,000	343,071,524
Tier 3: Preliminarily Assessed	084	120	01	016	205	4	43	25	0	4,041,000	347,112,524
Tier 3: Preliminarily Assessed	084	120	01	016	206	4	43	8	0	2,075,000	349,187,524
Tier 2: Engineering Assessed	084	120	01	016	207	4	43	65	0	7,041,000	356,228,524
Tier 2: Engineering Assessed	084	120	03	017	208	4	43	2	0	460,000	356,688,524
Tier 3: Preliminarily Assessed	084	120	03	017	209	4	43	2	0	368,400	357,056,924
Tier 2: Engineering Assessed	084	120	03	017	210	4	43	1	0	383,000	357,419,924
Tier 2: Engineering Assessed	084	120	03	017	211	5	43	3	0	269,000	357,688,924
Tier 3: Preliminarily Assessed	084	120	01	016	212	4	43	8	0	2,649,000	360,337,924
Tier 2: Engineering Assessed	084	120	03	017	213	4	43	3	0	729,000	361,066,924
Tier 3: Preliminarily Assessed	084	120	01	013	214	4	43	65	0	6,213,025	367,279,949
Tier 2: Engineering Assessed	084	120	03	017	215	4	43	14	0	2,445,002	369,724,951
Tier 2: Engineering Assessed	084	120	02	018	216	4	43	8	0	846,000	370,570,951
Tier 1: Ready To Fund	084	120	02	018	217	4	43	56	0	6,959,000	372,629,951
Tier 1: Ready To Fund	084	120	02	018	218	4	43	5	0	524,000	378,053,951
Tier 3: Preliminarily Assessed	084	120	04	011	219	4	43	4	0	1,124,000	379,177,951
Tier 3: Preliminarily Assessed	084	120	04	011	220	4	43	12	0	1,448,000	380,625,951
Tier 3: Preliminarily Assessed	084	120	04	011	221	4	43	4	0	850,000	381,475,951
Tier 3: Preliminarily Assessed	084	120	04	011	222	4	43	7	0	983,000	382,458,951
Tier 2: Engineering Assessed	084	120	01	013	223	4	43	12	0	1,281,000	383,739,951
Tier 3: Preliminarily Assessed	084	120	03	017	224	4	43	1	0	642,000	384,381,951
Tier 2: Engineering Assessed	084	120	03	017	225	4	43	3	0	1,083,000	385,464,951
Tier 3: Preliminarily Assessed	084	120	02	019	226	4	43	5	0	530,000	385,994,951
Tier 1: Ready To Fund	084	120	02	019	227	4	43	20	0	1,608,000	387,602,951
Tier 3: Preliminarily Assessed	084	120	04	014	228	4	43	2	0	323,000	387,925,951
Tier 3: Preliminarily Assessed	084	120	04	014	229	4	43	1	0	323,000	388,248,951
Tier 3: Preliminarily Assessed	084	120	04	014	230	4	43	6	0	1,380,000	389,628,951
Tier 3: Preliminarily Assessed	084	120	04	014	231	4	43	1	0	369,000	389,997,951
Tier 2: Engineering Assessed	084	120	02	019	232	4	43	4	0	683,000	390,680,951
Tier 2: Engineering Assessed	084	120	02	019	233	4	43	2	0	221,000	390,901,951
Tier 2: Engineering Assessed	084	120	02	019	234	4	43	13	0	3,085,000	393,986,951
Tier 2: Engineering Assessed	084	120	02	019	235	4	43	10	0	1,071,001	395,057,952
Tier 2: Engineering Assessed	084	120	02	019	236	4	43	9	0	700,000	395,757,952
Tier 3: Preliminarily Assessed	084	120	04	014	237	4	43	5	0	892,000	396,649,952
Tier 3: Preliminarily Assessed	084	120	04	014	238	4	43	3	0	318,000	396,967,952
Tier 2: Engineering Assessed	084	120	02	019	239	4	43	6	0	603,000	397,570,952
Tier 2: Engineering Assessed	084	120	01	013	240	4	43	46	0	4,974,992	402,545,944
Tier 2: Engineering Assessed	084	120	01	013	241	3	43	1485	462,462	1,872,550	404,418,494
Tier 2: Engineering Assessed	084	120	01	013	242	3	43	1464	413,285	1,674,226	408,092,720
Tier 2: Engineering Assessed	084	120	01	016	243	5	43	79	0	2,443,000	408,535,720
Tier 1: Ready To Fund	084	120	02	019	244	5	43	6	0	240,000	408,775,720
Tier 1: Ready To Fund	084	120	02	018	245	5	43	15	0	615,000	409,390,720
Tier 1: Ready To Fund	084	120	02	019	246	5	43	3	0	125,000	409,515,720
Tier 1: Ready To Fund	084	120	01	016	247	5	43	4	0	162,000	409,677,720
Tier 1: Ready To Fund	084	120	02	018	248	5	43	6	0	243,000	409,920,720
Tier 3: Preliminarily Assessed	084	120	01	013	249	5	43	61	0	2,544,005	412,464,725
Tier 2: Engineering Assessed	084	120	02	019	250	5	43	6	0	238,002	412,702,727
Tier 2: Engineering Assessed	084	120	04	014	251	5	43	22	0	666,000	413,368,727

NM24631-2801	Cude-Rattlesnake Storage Tank 2	Tier 3: Preliminarily Assessed	084	120	03	017	252	2	43	76	0	505,000	413,873,727
NM24631-2009*	Shiprock South scattered WL extension (X)	Tier 2: Engineering Assessed	084	120	03	017	253	4	42	3	0	450,000	414,333,727
AZ09150-0502	BIRDSPRINGS HWY 99 EXTENSION PHASE I (X)	Tier 2: Engineering Assessed	084	120	02	019	254	2	42	624	0	10,400,185	424,733,912
AZ01053-1104	FT. DEFIANCE FAILED SEWER SYSTEMS DL4	Tier 2: Engineering Assessed	084	120	01	013	255	4	42	13	0	438,000	425,171,912
AZ03107-0102	COALMINE CANYON - Appaloosa Ridge Cisterns Phase II	Tier 1: Ready To Fund	084	120	02	018	256	5	42	5	0	222,000	425,393,912
AZ03107-0501	COALMINE CANYON - Little Colorado Cisterns - Phase I	Tier 2: Engineering Assessed	084	120	02	018	257	5	42	4	0	170,000	425,563,912
AZ09164-0101	INDIAN WELLS - ROUND BUTTE CISTERNS	Tier 2: Engineering Assessed	084	120	02	019	258	5	42	8	0	364,008	425,927,920
NM17447-0901	Manuelito Big Rock Canyon Cisterns (Sihasin FY 2021?)	Tier 1: Ready To Fund	084	120	04	014	259	5	42	2	0	84,000	426,011,920
UT19808-1501	Ogishah Narrow Canyon Scattered CISTERNS	Tier 1: Ready To Fund	084	120	02	015	260	5	42	8	0	344,000	426,355,920
AZ09184-0701	NAAHTEE CANYON SPRINGS CIST. WPT (NN CARES Act NECA?)	Tier 2: Engineering Assessed	084	120	02	019	261	5	42	20	0	655,020	427,220,940
AZ03132-0501	TOLANI LAKE SCATTERED CISTERNS	Tier 2: Engineering Assessed	084	120	02	019	262	5	42	3	0	135,002	427,356,942
NM01084-0701	Canoncito Scattered - Cisterns	Tier 1: Ready To Fund	084	120	04	014	263	5	42	7	0	227,000	427,583,942
AZ01012-2801	Chinle Well	Tier 2: Engineering Assessed	084	120	01	016	264	2	42	986	0	967,000	428,550,942
AZ09033-2001	LGW Pipeline Upgrade Well #3 to Well #1 to WTP	Tier 2: Engineering Assessed	084	120	02	019	265	2	42	1611	0	978,000	429,528,942
AZ09175-2701	Pinon Well	Tier 2: Engineering Assessed	084	120	01	016	266	2	42	1000	0	1,455,000	430,983,942
AZ01046-1401	Rock Point Well	Tier 2: Engineering Assessed	084	120	01	016	267	2	42	500	0	1,226,000	432,209,942
AZ01902-2002*	Genado System WL Exts., ECO Infeasible (X)	Tier 3: Preliminarily Assessed	084	120	01	013	268	4	41	23	0	7,319,000	432,927,920
AZ01066-0802*	TSAILLE-BLACK ROCK WATERLINE EXTENSION (X)	Tier 3: Preliminarily Assessed	084	120	01	013	269	4	41	53	0	4,128,000	443,656,942
AZ09150-0301	BIRDSPRINGS HWY 99 CISTERNS PHASE 2	Tier 1: Ready To Fund	084	120	02	019	270	5	41	16	0	768,000	444,424,942
AZ03104-1302	CAMERON West Cisterns - Phase I	Tier 2: Engineering Assessed	084	120	02	018	271	5	41	7	0	332,000	445,756,942
AZ03107-0301	COALMINE CANYON - Cisterns Phase I	Tier 1: Ready To Fund	084	120	02	018	272	5	41	5	0	205,000	446,961,942
AZ09158-0201	DILKON - TAYLOR CISTERNS	Tier 1: Ready To Fund	084	120	02	019	273	5	41	4	0	193,000	448,584,942
AZ09158-0301	DILKON JOHNS DRAW 2 CISTERNS	Tier 1: Ready To Fund	084	120	02	019	274	5	41	8	0	383,000	448,537,942
AZ03121-0701	KABETO SCATTERED CISTERN	Tier 1: Ready To Fund	084	120	02	018	275	5	41	3	0	441,000	448,678,942
AZ03108-1101	LEUPP SAN FRANCISCO WASH CIST.DISTS	Tier 2: Engineering Assessed	084	120	02	019	276	5	41	17	0	837,012	448,515,954
AZ01053-1301	SCATTERED SOLAR CISTERNS	Tier 2: Engineering Assessed	084	120	01	013	277	5	41	13	0	624,000	447,139,954
AZ09180-0901	SHONTO SCATTERED CISTERNS	Tier 1: Ready To Fund	084	120	02	018	278	5	41	4	0	186,000	447,326,954
AZ09021-1001	WHITE CONE - SCATTERED CISTERNS	Tier 1: Ready To Fund	084	120	02	019	279	5	41	2	0	65,002	447,421,956
AZ09158-1803	DISTRICT 7 WOOD CHOP TO OX PASS	Tier 2: Engineering Assessed	084	120	02	019	280	2	41	694	0	1,105,000	448,527,956
AZ01024-0500	Fort Defiance Well	Tier 2: Engineering Assessed	084	120	01	013	281	2	41	888	0	851,000	449,378,956
AZ01048-0700	Round Rock Well	Tier 2: Engineering Assessed	084	120	01	016	282	2	41	358	0	1,170,000	450,548,956
AZ01053-0500	SAWMILL WELL	Tier 2: Engineering Assessed	084	120	01	013	283	2	41	362	0	924,000	451,472,956
AZ01050-1001	Hunter's PL Well	Tier 2: Engineering Assessed	084	120	01	013	284	2	41	1050	0	983,007	452,455,953
AZ01058-1201	Sweetwater Walker Wash Storage Tank 2	Tier 2: Engineering Assessed	084	120	03	017	285	2	41	177	0	490,000	452,945,953
AZ09150-1005*	Many Mules Waterline Phase 4 (X)	Tier 2: Engineering Assessed	084	120	01	016	286	4	40	15	0	4,730,000	457,675,963
NM28341-0702*	ALAMO-PH2 ALAMOCITA CRK EXT (X)	Tier 3: Preliminarily Assessed	084	120	04	014	287	4	40	2	0	243,000	457,918,963
NM28341-1102*	ALAMO-PH2 JALAROSA CREEK EXT (X)	Tier 3: Preliminarily Assessed	084	120	04	014	288	4	40	5	0	469,000	458,387,963
NM28341-1201*	ALAMO-MONTOYA SPRING WL EXT & LAGOONS (X)	Tier 3: Preliminarily Assessed	084	120	04	014	289	4	40	6	0	891,000	459,378,963
NM33140-0303*	RAMAH SCATTERED PHASE III EXTENSIONS (X)	Tier 3: Preliminarily Assessed	084	120	04	014	290	4	40	6	0	974,000	460,352,963
NM33140-0502*	RAMAH WHITEROCK UNIT 1 EXTENSIONS (X)	Tier 3: Preliminarily Assessed	084	120	04	014	291	4	40	20	0	2,198,000	462,548,963
NM33140-0404*	Goshute Hill Ph 4 Exts, Tank & Booster (X)	Tier 3: Preliminarily Assessed	084	120	04	014	292	4	40	3	0	1,274,000	463,822,963
NM01084-0702*	Canoncito Scattered - Extension (X)	Tier 3: Preliminarily Assessed	084	120	04	014	293	4	40	12	0	2,670,000	468,119,963
AZ09164-0302*	INDIAN WELLS - PEANUT EXT.	Tier 2: Engineering Assessed	084	120	02	019	294	2	40	22	0	1,521,036	467,640,999
AZ03109-0801	Coppemine Cisterns (NN CARES Act NECA?)	Tier 2: Engineering Assessed	084	120	02	018	295	5	40	28	0	1,078,000	468,718,999
AZ09150-0701	BIRDSPRINGS SOUTH CISTERNS DIST. 5	Tier 1: Ready To Fund	084	120	02	019	296	5	40	1	0	52,000	468,770,999
AZ09150-0601	BIRDSPRINGS HWY 99 CISTERNS, PHASE I	Tier 1: Ready To Fund	084	120	02	019	297	5	40	10	0	524,000	469,284,999
AZ03104-1202	CAMERON LCR Gorge Cisterns	Tier 2: Engineering Assessed	084	120	02	018	298	5	40	11	0	561,000	469,855,999
AZ09158-1203	DILKON RABBIT CISTERNS	Tier 1: Ready To Fund	084	120	02	019	299	5	40	4	0	214,004	470,070,003
AZ03108-1403	LEUPP - GRAND FALLS SCATT. CISTERNS	Tier 2: Engineering Assessed	084	120	02	019	300	5	40	9	0	471,008	470,541,009
NM17487-2701*	Twin Lakes Watson Rd Lagoon (X)	Tier 3: Preliminarily Assessed	084	120	04	014	301	4	40	2	0	117,000	470,858,009
NM24623-1201	Naschitti CWS Upgrades	Tier 1: Ready To Fund	084	120	04	014	302	2	40	24	0	204,000	470,882,009
AZ03107-0602*	COALMINE CANYON - Little Colorado Extension Phase II (X)	Tier 3: Preliminarily Assessed	084	120	02	018	303	4	39	9	0	1,441,000	472,303,009
AZ03107-0103*	COALMINE CANYON - Appaloosa Ridge Waterline Extension Phase III (X)	Tier 2: Engineering Assessed	084	120	02	018	304	4	39	5	0	688,000	473,191,009
AZ01026-1102*	Houck Highlands - Extension (X)	Tier 3: Preliminarily Assessed	084	120	04	014	305	4	39	11	0	1,055,000	474,255,009
AZ03120-0702*	INSCRIPTION HSE ISOLATED EXTENSION W13 (X)	Tier 2: Engineering Assessed	084	120	02	018	306	4	39	6	0	723,000	474,979,009
AZ03121-0702*	KABETO SCATTERED EXTENSION (X)	Tier 2: Engineering Assessed	084	120	02	018	307	4	39	7	0	1,153,000	476,132,009
AZ01035-1202*	MF-Ram Pasture Waterline (X)	Tier 3: Preliminarily Assessed	084	120	01	016	308	4	39	58	0	9,200,000	485,332,009
NM24624-0202*	NEWCOMB EAST WL EXT I (X)	Tier 2: Engineering Assessed	084	120	03	017	309	4	39	4	0	843,000	486,175,009
AZ01047-1101*	SIHASIN 2018 Rough Rock Low Pressure (X)	Tier 2: Engineering Assessed	084	120	01	016	310	4	39	6	588,000	588,000	486,763,009
NM24631-0902*	SHIPROCK FARM AREA 7 EXTENSION (X)	Tier 3: Preliminarily Assessed	084	120	03	017	311	4	39	2	0	1,248,000	488,011,009
NM24631-2004*	Shiprock NE Waterline Extension Ph II (X)	Tier 2: Engineering Assessed	084	120	03	017	312	4	39	3	0	400,000	488,411,009
AZ03131-0103*	Tonahe Middle Mesa WL Extension (X)	Tier 2: Engineering Assessed	084	120	02	018	313	4	39	8	0	832,000	489,243,009
AZ03131-0102*	Tonahe Isolated Ext Ph2 (X)	Tier 2: Engineering Assessed	084	120	02	018	314	4	39	15	0	1,096,000	490,339,009
NM17487-0520*	Twin Lakes Banana Ridge Ext (X)	Tier 3: Preliminarily Assessed	084	120	04	014	315	4	39	1	0	129,000	490,468,009
NM17002-0108	COUSINS RADIOTOWER LOOP PH4 CISTERN (X) (Sihasin WL) (NN CARES Act NECA?)	Tier 2: Engineering Assessed	084	120	04	014	316	5	39	14	0	381,000	490,849,009
UT19813-0601	Nav Min Rainbow City Cisterns	Tier 1: Ready To Fund	084	120	02	018	317	5	39	4	0	246,000	491,095,009
AZ09158-2300	WINSLOW DL3 STDF REPLACEMENTS	Tier 2: Engineering Assessed	084	120	02	019	318	3	39	8	0	151,000	491,246,009
NM24631-1809	Shiprock SU Failed Septic System	Tier 1: Ready To Fund	084	120	03	017	319	3	39	18	0	203,000	491,449,009
AZ01011-1201	SIHASIN W44 Chichibeto Yellowhair CWS Upgrade (X)	Tier 2: Engineering Assessed	084	120	02	015	320	2	39	316	1,996,000	1,486,703	492,935,709
AZ01041-0402*	SIHASIN (cancel?) OAK SPRINGS SOUTH EXT. (Ph1 W08)	Tier 2: Engineering Assessed	084	120	01	013	321	4	38	2	0	573,000	493,508,709
AZ03104-1204	CAMERON Mountaintop Cisterns - Phase III	Tier 2: Engineering Assessed	084	120	02	018	322	5	38	3	0	201,000	493,709,709
AZ03108-1201	LEUPP PADRE CANYON CIST. DIST. 5	Tier 2: Engineering Assessed	084	120	02	019	323	5	38	21	0	1,449,000	495,158,709
NM17483-0301*	TOHATCHI CISTERNS WP	Tier 3: Preliminarily Assessed	084	120	04	014	324	5	38	3	0	210,000	495,368,709
NM17403-1501	Gallup Failed Septics DL 3 - Eastward	Tier 1: Ready To Fund	084	120	04	014	325	3	38	15	0	339,000	495,707,709
NM24623-0101	Naschitti-Bluerock-Wilson Cisterns (NN CARES Act NECA?)	Tier 2: Engineering Assessed	084	120	04	014	326	5	38	15	0	590,000	496,297,709
AZ03108-1302	LEUPP CANYON DIABLO CIST DIST. 5	Tier 3: Preliminarily Assessed	084	120	02	019	327	5	37	11	0	851,004	497,148,713
AZ03108-1701	LEUPP SCATTERED CISTERNS	Tier 1: Ready To Fund	084	120	02	019	328	5	37	1	0	80,000	497,228,713
NM17408-1201	Bread Springs Failed STDF Replacements DL3	Tier 1: Ready To Fund	084	120	04	014	329	3	37	5	0	124,000	497,352,713
NM24623-1101	Naschitti-Twin Lakes Failed Septics	Tier 1: Ready To Fund	084	120	04	014	330	3	37	4	0	85,000	497,447,713
AZ01024-1001	Fort Defiance Sewerline Ext. (XP3)	Tier 2: Engineering Assessed	084	120	01	013	331	3	37	34	0	832,000	498,279,713
AZ03108-1801	LEUPP SOLAR PROJECT CISTERNS	Tier 1: Ready To Fund	084	120	02	019	332	5	36	6	0	503,004	498,782,713
AZ03108-1901	WEST LEUPP SCATTERED CISTERN	Tier 1: Ready To Fund	084	120	02	019	333	5	36	2	0	171,000	498,953,717
AZ01030-0502*	Cross Canyon South WL Ext. (X)	Tier 2: Engineering Assessed	084	120	01	013	334	4	36	9	0	1,031,004	499,984,721
AZ03135-0002*	TUBA CITY Preston Mesa Scattered Extensions (X)	Tier 3: Preliminarily Assessed	084	120	02	018	335	4	36	17	0	2,000,000	501,984,721
UT19808-0801*	Plute Farms West Scattered Cisterns & WP	Tier 1: Ready To Fund	084	120	02	015	336	5	35	3	0	282,000	502,266,721
AZ01012-2101	Chinle Agency FDF DL-3	Tier											

NM17003-1601 Tseyatoh-Feled Septic Replacements DL3
 AZ01041-1001 SIHASIN W38 Hunter's Pl/Oak Springs Inter-Tie (X)
 AZ03135-0704* SIHASIN W45 Tuba City Old Airport Sewer Extension (X)
 NM24608-0502* MILK/WATER WATERLINE EXTENSION (X)
 AZ01053-1102 DL3 FAILED SEWER SYSTEMS
 AZ01048-0301* Lukachukai West Extension (X)
 AZ01058-1008 Shiprock to Sweetwater/Aneth Phase 8 (X)
 AZ01058-1007 Shiprock to Sweetwater/Aneth Phase 7 (Proposed PTF) (X)
 NM17002-2101 Gallup Southwest Drainfield Replacement
 NM24608-0802 Crystal Pumping Facilities - Sihasin W10 Companion (X)
 AZ03135-0701* SIHASIN W49 TUBA CITY NW SEWERLINE - PHASE 1 (X)
 AZ09158-2400 WINSLOW DL2 STD/F REPLACEMENTS
 AZ09175-2501* Pinon Low Pressure (X)
 NM17475-0802 Casamero Lake Well- Phase 2 (Well)-W66 (X)
 NM17424-1601* Crocempoint Sewer System Renovation Ph 3
 NM17403-1701* Gallup Failed Septics DL2 - Eastward
 AZ01041-0901 SIHASIN W39 Pine Springs Well (X)
 NM17475-0801 Smith Lake Well- Phase 1 (Booster) -W65 (X)
 NM33140-1701 Ramah Pinahill New WTP (X)
 NM24615-0704* Carson JVazzie Waterline (X)
 NM24622-0801* Nageezi Martinez-Lopez Waterline (X)
 AZ09180-1701* SHONTO BLACK MESA WASH JUA WATERLINE EXT.(X)
 AZ01046-1301* Chinle Agency FDF DL-2
 NM28341-1301* ALAMO APACHE WELL UPGRADE
 AZ01053-1101* DL2 FAILED SEWER SYSTEMS
 NM24616-0802 Blanco Canyon Re-chlorination Station (X)
 AZ03132-0104 TOLANI LAKE PRICE II CIST. DIST. 5 (X)
 AZ01039-0401 Nahata Dzit Septage Lagoon
 NM33140-1801 Ramah Sunset Valley-Rocky Point CWS Intertie (X)
 AZ01902-1200* Genado North Sewer Exts.
 AZ09184-0901 TEESTO SEPTAGE LAGOON (X)
 NM17483-0901 Buffalo Springs Pumphouse Replacement (X)
 AZ09158-0701 DILKON DIST- 7 TANK PAINTING (X)
 NM24614-0601 Hogback Solid Waste Dump Closure
 AZ03132-1301 Tolani Lake Dump Closures
 AZ09921-1201 White Cone Chapter Solid Waste Open Dump
 NM17444-0901 Iyanbitta/ChurchRock Radio Telemetry System

* (after project number) indicates infeasible projects
 BOLD rows indicate projects without homes

Tier 1: Ready To Fund	084	120	04	014	338	3	35	3	0	82,000	503,152,727
Tier 2: Engineering Assessed	084	120	01	013	339	2	34	110	1,428,000	1,428,000	504,580,727
Tier 2: Engineering Assessed	084	120	02	018	340	2	33	38	1,220,000	1,220,000	505,800,727
Tier 3: Preliminarily Assessed	084	120	01	013	341	3	32	19	0	1,513,008	507,313,735
Tier 2: Engineering Assessed	084	120	01	013	342	3	32	11	0	370,000	507,683,735
Tier 2: Engineering Assessed	084	120	01	016	343	4	32	6	0	1,162,000	508,845,735
Tier 2: Engineering Assessed	084	120	03	017	344	2	31	524	1,522,000	5,576,000	515,421,735
Tier 2: Engineering Assessed	084	120	03	017	345	2	31	1851	450,000	2,371,000	517,792,735
Tier 3: Preliminarily Assessed	084	120	04	014	346	2	31	6	0	97,000	517,889,735
Tier 3: Preliminarily Assessed	084	120	01	013	347	2	31	271	82,000	274,000	518,163,735
Tier 2: Engineering Assessed	084	120	02	018	348	2	31	39	1,038,000	1,038,000	519,201,735
Tier 2: Engineering Assessed	084	120	02	019	349	2	30	41	0	678,017	519,879,752
Tier 3: Preliminarily Assessed	084	120	01	016	350	2	30	23	0	531,000	520,410,752
Tier 2: Engineering Assessed	084	120	04	011	351	2	30	373	1,281,977	1,766,023	522,176,775
Tier 3: Preliminarily Assessed	084	120	04	011	352	1	30	389	145,920	152,000	522,328,775
Tier 3: Preliminarily Assessed	084	120	04	014	353	2	29	22	0	498,000	522,826,775
Tier 2: Engineering Assessed	084	120	01	013	354	2	29	64	689,000	689,000	523,515,775
Tier 2: Engineering Assessed	084	120	04	011	355	2	28	373	137,180	624,840	524,140,615
Tier 3: Preliminarily Assessed	084	120	04	014	356	2	28	563	509,900	647,100	524,787,715
Tier 2: Engineering Assessed	084	120	03	012	357	4	27	1	0	146,000	524,933,715
Tier 2: Engineering Assessed	084	120	03	012	358	5	27	2	0	384,000	525,317,715
Tier 3: Preliminarily Assessed	084	120	02	018	359	4	27	6	0	2,203,000	527,520,715
Tier 3: Preliminarily Assessed	084	120	01	016	360	2	27	53	0	1,462,005	528,982,720
Tier 3: Preliminarily Assessed	084	120	04	014	361	1	27	378	0	1,550,000	530,532,720
Tier 2: Engineering Assessed	084	120	01	013	362	2	26	18	0	485,008	531,028,728
Tier 3: Preliminarily Assessed	084	120	03	012	363	2	26	36	0	314,000	531,342,728
Tier 3: Preliminarily Assessed	084	120	02	019	364	5	25	4	0	179,000	531,521,728
Tier 2: Engineering Assessed	084	120	02	019	365	2	24	446	0	349,000	531,870,728
Tier 2: Engineering Assessed	084	120	04	014	366	2	23	215	411,000	529,000	532,398,728
Tier 2: Engineering Assessed	084	120	01	013	367	1	22	30	0	1,708,000	534,107,728
Tier 3: Preliminarily Assessed	084	120	02	019	368	2	21	195	0	374,000	534,481,728
Tier 3: Preliminarily Assessed	084	120	04	014	369	2	21	620	81,000	341,000	534,822,728
Tier 3: Preliminarily Assessed	084	120	02	019	370	2	21	442	168,504	195,762	535,018,490
Tier 3: Preliminarily Assessed	084	120	03	017	371	3	20	37	0	41,000	535,059,490
Tier 3: Preliminarily Assessed	084	120	02	019	372	3	20	51	0	81,000	535,140,490
Tier 3: Preliminarily Assessed	084	120	02	019	373	3	20	67	0	291,000	535,431,490
Tier 3: Preliminarily Assessed	084	120	04	014	374	2	20	317	0	149,000	535,580,490

Report Criteria

Dataset: Snapshot – 2021 - IHS National (#19910 12/02/2020 03:58 Hawasly Ramsey)
 Area(s): NA
 Funded? No
 Feasible? All
 Reportable? Yes
 Funding: Eligible
 Project Tier: All
 Sorted By: Area Priority



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Navajo Area
Indian Health Service
P.O. Box 9020
Window Rock, Arizona 86515-9020

December 23, 2020

Honorable Jonathan Nez, President
The Navajo Nation
P.O. Box 7440
Window Rock, Arizona 86515

RE: Navajo Area IHS Sanitation Deficiency System (SDS) List – FY 2021

Dear Honorable President Nez:

Attached please find the most current Indian Health Service (IHS) Sanitation Deficiency System (SDS) report for domestic water, waste water and solid waste unmet needs for existing Navajo homes. The SDS is mandated by Public Law 94-437, the Indian Health Care Improvement Act, as amended. Although we update this list annually and submit it to our Headquarters office for inclusion into the national list, it may be amended at any time, and we seek and welcome your comments for the purpose of thoroughness. This Navajo SDS list was reviewed and updated during the 2020 calendar year, and was officially made part of the IHS Headquarters record on December 2, 2020.

The first page of the report is a summary of the identified reportable and eligible sanitation deficiencies for the Navajo Nation. The following five pages of the report is a one-line listing of the 374 reportable sanitation facilities projects, in priority order, that are necessary to correct these sanitation deficiencies. The funding priority is based on several scoring factors, with the dominant factors being the deficiency levels and the cost per home of each project.

The total estimated cost of all reportable projects is approximately \$535 million, an increase of \$15.5 million from the previous year. The total cost of projects that are economically feasible for IHS funding is approximately \$166 million. Although the Navajo Area IHS, one of twelve IHS Areas nationally, secures approximately 20% of all the Public Law 86-121 funding by Congress for these projects, at the current level of funding it will take approximately 6 years to fund the feasible projects.

In preparing this SDS list we have worked with the local Chapters, the Navajo Tribal Utility Authority, and the Nation's Department of Water Resources. Should your office wish to comment or add to this list, or would like more detailed information on individual projects, please contact CAPT Rachael Brown, Director, Division of Sanitation Facilities Construction, at (928) 871-5851.

Sincerely,

Roselyn Tso -S

Digitally signed by Roselyn
Tso -S
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Roselyn Tso
Area Director, Navajo Area
Indian Health Service

xc: Myron Lizer, Vice President, Navajo Nation
Seth Damon, Speaker, Navajo Nation Council
Rickie Nez, Chairperson, Resources and Development Committee, Navajo Nation
Daniel E. Tso, Chairperson, Health, Education and Human Services Committee, Navajo Nation
Rex Kontz, Deputy General Manager, NTUA, Navajo Nation
Brett Grubbs, General Manager, NECA, Navajo Nation
Rudy Shebala, Executive Director, Division of Natural Resources, Navajo Nation
Pearl Yellowman, Executive Director, Division of Community Development, Navajo Nation
Patrick Dalgai, CDBG Program, Community Housing Infrastructure Department, Navajo Nation
James Adakai, Capital Projects Managmt Dept, Div. of Community Development, Navajo Nation
Jason John, Director, Department of Water Resources, Navajo Nation
Najam H. Tariq, Director Tech. Constn. & Ops., Department of Water Resources, Navajo Nation
Ronnie Ben, Acting Director, Navajo Nation EPA
Yolanda Barney, Public Water Systems Supervision Program, Navajo Nation EPA
Tomas Torres, Director, Water Division, EPA Region 9 (WTR-1)
Nancy Sockabasin, Tribal Drinking Water Team, EPA Region 9 (WTR-4)
Emmanuelle Rapicavoli, Tribal Drinking Water Team, EPA Region 9 (WTR-4)
Director, OEHE, NAIHS
Director, DSFC, NAIHS
District Engineers, DSFC, NAIHS; Ft. Defiance, Tuba City, Shiprock, Gallup Districts
File: C971.51 SDS

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1/15/2021

Navajo Nation Council Special Session

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SEC Henio, J

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Nez, R

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Begay, P

Freeland, M

Slater, C

Tso, E

Brown

Halona, P

Smith

Walker, T

Charles-Newton

Henio, J

Stewart, W

Wauneka, E

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Presiding Speaker: Damon