## LEGISLATIVE SUMMARY SHEET Tracking No. 0012-18

DATE: January 9, 2018

TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING A BUDGET REALLOCATION OF FUNDS FOR PREVIOUSLY APPROVED FUEL EXCISE TAX (FET) PROJECTS

**PURPOSE:** This legislation approves a budget reallocation for Fuel Excise Tax funds previously appropriated for road related projects in the Eastern Agency Chapters of Casamero Lake and Little Water for the McKinley County Road 19 project.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

Eligible for Action: PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION 1 23<sup>rd</sup> NAVAJO NATION COUNCIL - Fourth Year, 2018 2 INTRODUCED BY 3 4 5 (Prime Sponsor) 6 7 TRACKING NO. DOLA-18 8 9 AN ACTION 10 RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; 11 APPROVING A BUDGET REALLOCATION OF FUNDS FOR PREVIOUSLY 12 APPROVED FUEL EXCISE TAX (FET) PROJECTS 13 14 BE IT ENACTED: 15 SECTION ONE. AUTHORITY. 16 A. The Resources and Development Committee (RDC) is a standing committee of the 17 Navajo Nation Council. 2 N.N.C. §500 (A). RDC has oversight authority over 18 matters involving roads and transportation for the purpose of planning and 19 coordinating all roads and transportation activities of the Navajo Nation. 2 N.N.C. 20 21 §500 (C)(6). B. A standing committee may reallocate funds appropriated by the Navajo Nation 22 Council to a division or program over which the committee has oversight. 2 N.N.C. 23 §185(A). 24 C. A budget reallocation is the reallocation of funds between business units which 25 requires oversight approval. Navajo Nation Budget Instruction Manual Fiscal Year 26 2017, Section XIII, C, 1, b. 27 D. A reallocation of funds must be approved "by two-thirds (2/3) vote of the full 28 membership of the committee, board or commission." 2 N.N.C. §185(A). 29 30

## **SECTION TWO. FINDINGS**

- A. The Resources and Development Committee approved an equal distribution of Fuel Excise Tax funds among the five Agencies based on a Navajo Division of Transportation priority list and Eastern Agency received a total of \$2,600,000 for various projects. *See* RDCS-61-14
- B. Two projects within Eastern Agency approved in RDCS-61-14 included Route N485 in Casamero Lake and Low Water Crossing for Eastern Navajo Chapters.
- C. Casamero Lake faced difficulties in gathering landowner consent for the right-of-way of N485 and other obstacles which may result in losing funds for the projects.
- D. Casamero Lake and Little Water Chapters support the reallocation for the purpose of construction costs for McKinley County Road 19, a road that serves more than one Chapter.
- E. The Navajo Nation Division of Transportation supports a budget reallocation in accordance with the amounts and business unit numbers listed with the Navajo Nation Division of Transportation. See **Exhibit A**.
- F. This reallocation of funds will allow the Chapters to pursue matching funds from the State of New Mexico through a request during the 2018 State Legislative Session.

## SECTION THREE. APPROVAL OF REALLOCATION

The Navajo Nation hereby approves budget reallocation from the Navajo Route N485 project and from the Low Water Crossing project to the McKinley County Road 19 project.



## NAVAJO DIVISION OF TRANSPORTATION

POST OFFICE BOX 4620 TEL: 505.371.8300 WINDOW ROCK, ARIZONA 86515 FAX: 505.371-8399

January 8, 2018 Mr. Fernie Yazzie, President Casamero Lake Chapter The Navajo Nation



### Dear President Yazzie:

The Navajo Division of Transportation is in the process of making a formal request to the Navajo Nation Council Resource and Development Committee (RDC) to have currently available Fuel Excise Tax (FET) funds transferred from a project on BIA Route N485 near Casamero Lake Chapter, which is \$1,050,500.00, and to be used for maintenance/improvements on McKinley County Road 19 (CR19). Additionally, on a second similar project, \$803,424.38, was identified for a residential road low water crossing project immediately off of McKinley County Road 19. The summation of both of these funding sources is \$1,853,924.38.

However, \$6,000 (for 401/404 Permits), and \$50,000 (for the low water crossing design & engineering); for a total sum of \$56,000, will remain with the secondary residential low water crossing project. The \$56,000 is the expected amount needed to continue with this phase of work on the low water crossing project for the residential route coming off of CR19. Therefore, \$1,853,924.38 - \$56,000 = \$1,797,924 will be transferred over to the forth coming McKinley County Road 19 maintenance/improvement project.

The request and action to reprogram the funds for both of these projects, has approval and acknowledgement by the FET funding recipient, Casamero Lake Chapter. The request will be presented to the RDC by NDOT and further supported by Casamero Lake Chapter. The amount of FET money to be transferred to the McKinley County Route CR19 project is \$1,797,924.

Over the recent past, NDOT has been working in partnership with the McKinley County Road Department on the CR19 project and recognizes the project's need for more funding to complete improvements planned. NDOT and the County will continue project management responsibilities including their handling of all matters regarding the transfer and the integration of FET funds into the CR19 scope of work.

This letter further acknowledges and concurs on the intentions of the community of Casamero Lake Chapter, which is specifically, McKinley County Road 19 improvements.

With regards.

Garret Silversmith Director
Navajo Division of Transportation

The Navajo Nation

# RESOLUTION OF THE RESOURCES AND DEVELOPMENT COMMITTEE Of the 22<sup>nd</sup> Navajo Nation Council---Fourth Year 2014

### AN ACTION

# Approving The Equal Distribution Of The Fuel Excise Tax Fund Balance of \$13,000,000 Among The Five Agencies And The Priority List Of Transportation Road Improvement Projects

### BE IT ENACTED:

## Section One. Findings

- 1. The Navajo Nation Road Fund Management Plan, 12 N.N.C. §§ 1003 et seq., authorizes the Resources and Development Committee to appropriate all Navajo Nation Fuel Excise Taxes Funds for administrative cost, preliminary studies, road maintenance, and road improvement activities.
- 2. The Navajo Nation's transportation needs, demands and requirements are unique in nature and scope due to its large population, land mass in excess of 25,000 square miles, and 110 rurally disperse Chapter governments served by roads which are predominantly dirt and unimproved.
- 3. The Navajo Davison of Transportation was directed by the Naabik'iyati' Committee of the Navajo Nation Council to propose legislation to include a Priority List for equal distribution of \$13,000,000 of the Fuel Excise Tax funds among the five agencies within the Navajo Nation. NABIMA-16-13(Exhibit B).

## Section Two. Approvals

- 1. The Navajo Nation hereby approves the Navajo Division of Transportation Road Priority List herein attached as Exhibit \*A."
- 2. The Navajo Nation hereby approves the equal distribution of \$13,000,000 of Fuel Excise Tax funds, as referenced in NABIMA-16-13, among the five agencies within the Navajo Nation for the road projects on the Priority List.

3. The Navajo Nation Office of the Controller and the Office of Management and Budgets are directed to establish business units for the use of the funds consistent with this resolution.

## CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 22<sup>nd</sup> Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 03 in favor, 00 oppose, and 00 Abstain on this 30<sup>th</sup> Day of September, 2014.

Honorable Ratherine Benally, Chairperson Resources and Development Committee

Motion: Honorable Leonard Tsosie Second: Honorable Leonard H. Pete

				NORTHERN AGENCY			
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
5	N192	5.0	Two Grey Hills, NM		\$50,844.00	\$50,844.00	\$0.00
1	N546	2.8	Shiprock, NM	Subgrade preparation, gravel & stabilizer	\$232,194.00	\$232,194.00	\$0.00
2	N571	2.5	Gadii'ahi, NM	Subgrade preparation, gravel & stabilizer	\$329,225.00	\$329,225.00	\$0.00
3	N5012	3.4	Sanostee, NM	Subgrade preparation, gravel & stabilizer	\$593,166.00	<b>\$</b> 593,166.00	\$0.00
4	N5020	6.0	Red Valley, AZ	Subgrade preparation, gravel & stabilizer	\$1,300,000.00	\$1,300,000.00	\$0.00
6	N5113	12.4	Beclabito, NM	Stabilize subgrade	\$94,571.00	\$94,571.00	\$0.00
			Various Chapters	Low Water Crossing	\$50,844.00	\$50,844.00	\$0.00
		27.1		NORTHERN AGENCY TOTAL	\$2,600,000.00	\$2,600,000.00	\$0.00
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	DISTRIBUTION	COST SHARE
	ROUTE	MILES	LOCATION	WESTERN AGENCY  ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	LCR Access Road	0.2	Cameron, AZ	Construct Little Colorado River Tribal Park Parking Lot and Access Road	\$1,320,514.00	\$1,121,514.00	\$199,000.00
8	N21	N/A	Tonalea, AZ	Replace Signs	\$65,000.00	\$13,000.00	\$52,000.00
3	N42	10.0	Oljato, UT	Chip Seal and Pavement Striping	\$600,000.00	\$268,486.00	\$331,514.00
9	N59	N/A	Chilchinbeto, AZ	Replace Signs	\$60,000.00	\$12,000.00	\$48,000.00
4	N106	0.4	Kayenta, AZ	Pavement Overlay	\$145,000.00	\$145,000.00	\$0.00
5	N128	0.5	Shonto, AZ	Pavement Overlay	\$150,000.00	\$150,000.00	\$0.00
10	N591	N/A	Kayenta, AZ	Replace Culverts at seven (7) locations	\$35,000.00	\$25,000.00	\$10,000.00
2	N6310	0.1	Navajo Mountain, UT	Bridge Abutment Protection Repairs	\$815,000.00	\$210,000.00	\$605,000.00
6	N6440	0.1	Monument Valley, UT	Roadway and Culvert Construction	\$1,400,000.00	\$550,000.00	\$850,000.00
11	N6810	N/A	Tolani Lake, AZ	Replace Culverts at eighteen (18) locations	\$70,000.00	\$50,000.00	\$20,000.00
7	N6910	12.0	Leupp, AZ	Environmental Assessment for future graveling and improvements	\$55,000.00	\$55,000.00	\$0.00
		23.3		WESTERN AGENCY TOTAL	\$4,715,514.00	\$2,600,000.00	\$2,115,514,00

				<b>CHINLE AGENCY</b>			
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET! DISTRIBUTION	COST SHARE
1	N4	3.0	US191 to Pinon, AZ	Pavement Crack Sealing, Chip Sealing and Striping	\$383,500.00	<b>\$383,5</b> 00.00	\$0.00
2	N7		Chinle Community	Striping	\$35,000.00	\$35,000.00	\$0.00
3	N7		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
4	N12		Lukachukai to Round Rock, AZ	Striping and Cracked Sealing	\$87,570.00	\$87,570.00	\$0.00
5	N13(6)	4.7	Lukachukai, NM	Pavement Striping from N12 to Base of Mountain	\$7,160.30	\$7,160.30	\$0.00
6	N13(8)	4.7	Lukachukai, NM	Pavement Striping from Base of Mountain to Buffalo Pass	\$9,880.80	\$9,880.80	\$0.00
7	N25		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
8	N27		Nazlini, AZ	Striping	\$12,500.00	\$12,500.00	\$0.00
9	N29		Blue Gap, AZ	Striping	\$9,100.00	\$9,100.00	\$0.00
10	N41	20.4	Pinon to Forest Lake, AZ	Pavement Crack Sealing and Striping from Pinon to Forest Lake	\$1,190,100.00	\$1,190,100.00	\$0.00
11	N59	20.7	Many Farms, AZ	Pavement Crack Sealing and Striping from Many Farms to Western Agency Line	\$90,201.38	- \$90,201,38	\$0.00
12	N60		Low Mountain	Striping	\$4,500.00	\$4,500.00	\$0.00
13	N64		Tsaile to Chinle, AZ	Striping	\$18,200.00	\$18,200.00	\$0.00
14	<b>N</b> 65		Whippoorwill, AZ	Striping	\$10,000.00	\$10,000.00	\$0.00
15	N67		Low Mountain	Striping	\$2,600.00	\$2,600.00	\$0.00
16	N102		Chinle Hospital	Striping	\$1,300.00	\$1,300.00	\$0.00
17	N136		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$1,300.00	\$0.00
18	N251(S)		Salina, AZ (South)	Striping	\$8,000.00	\$8,000.00	\$0.00
19	N8009		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
20	N8015		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
21	N8016		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
22	N8029		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00

		55.7		CHNILE AGENCY TOTAL	\$2,608,700.00	\$2,600,000.00	\$0.00
			Various Chapters	Low Water Crossing	\$459,416.05	\$459,416.05	\$0.00
33	N8090		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$11,000.00	\$0.00
32	N8086		Chinle Agency	Subgrade preparation & gravel	\$11,000.00	\$11,000.00	\$0.00
31	N8085		Chinle Agency	Subgrade preparation & gravel	\$15,000.00	\$12,000.00	\$0.00
30	N8085	5.0	Many Farms, AZ	Stabilize gravel	\$81,776.67	\$81,776.67	\$0.00
29	N8084		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
28	N8077		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
27	N8066	0.1	Black Mesa, AZ	Two Culvert Installations	\$281,982.40	\$281,982.40	\$0.00
26	N8066		Chinle Agency	Subgrade preparation & gravel	\$12,000.00	\$12,000.00	\$0.00
25	N8065		Chinle Agency	Subgrade preparation & gravel	\$12,000.00	\$12,000.00	\$0.00
24	N8065	0.1	Black Mesa, AZ	Low Water Crossing near N41/N8065 Junction	\$281,982.40	\$281,982.40	\$0.00
23	N8063		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00

FORT DEFIANCE	AGENCY
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	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	Access Road	0.5	Crystal, NM	Earthwork, subgrade preparation, gravel & pavement for Crystal Multipurpose Complex	\$500,000.00	\$500,000.00	\$0.00
2	N112	3.0	Ft. Defiance, AZ	Subgrade preparation & gravel	\$188,496.00	\$188,496.00	\$0.00
3	N124	10.7	Oak Springs, AZ	Subgrade preparation, gravel & stabilizer	\$306,504.00	\$306,504.00	\$0.00
4	N9056	0.4	Jeddito, AZ	Subgrade preparation, gravel, stabilizer & culvert installation from SR 264 to HPL	\$650,000.00	\$650,000.00	\$0.00
5	N9062	4.7	Whitecone, AZ	Subgrade preparation, gravel & stabilizer from Whitecone to Hopi Reservation Line	.\$352,500.00	\$352,500.00	\$0.00
6	N9069/ N9062	3.5	Teesto, AZ	Subgrade preparation, millings, asphalt binder from N60 to HPL	\$488,544.00	\$352,500.00	\$136,044.00
7	N9837	0.5	Dilkon, AZ	Subgrade preparation, gravel & stabilizer	\$250,000.00	\$250,000.00	\$0.00
		23.3		FORT DEFIANCE AGENCY TOTAL	\$2,736,044.00	\$2,600,000.00	\$136,044.00

				<b>EASTERN AGENCY</b>			
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
6	N52	1.5	Daiton Pass, NM	Subgrade preparation, grade, drain and gravel Chapter Access Road	\$397,500.00	\$397,500.00	\$0.00
2	N7128/ N7129	5.6	Pueblo Pintado/Ojo Encino	Subgrade preparation, grade, drain and chipseal (or gravel) (or ROW)	\$400,000.00	\$440,000.00	-\$40,000.00
5	N485	8.2	Casamero Lake, NM	Subgrade preparation, grade, drain, and gravel from Casemero Lake to N48	\$1,202,500.00	\$1,050,500.00	\$152,000.00
1	Pinetree Wash	0.1	Breadsprings, NM	Subgrade preparation, grade, drain and culvert installation	\$100,000.00	\$100,000.00	\$0.00
4	Various Routes	70.0	Eastern Agency	Striping, Cracked Sealings and Signage	\$400,000.00	\$400,000.00	\$0.00
7	C5A	0.1	Manuelito, NM	Preliminary Engineering for bridge replacement	\$200,000.00	\$200,000.00	\$0.00
3			Whitehorse Lake	Maintenance Yard	\$10,000.00	\$10,000.00	\$0.00
3			ENA chapters	Low Water Crossing	\$2,000.00	\$2,000.00	\$0.00
		85.5		EASTERN AGENCY TOTAL	\$2,712,000.00	\$2,600,000.00	\$112,000.00

## RESOLUTION OF THE NAABIK' İYATI' COMMITTEE



22ND NAVAJO NATION COUNCIL - THIRD YEAR, 2013

AN ACTION RELATING TO RESOURCES AND DEVELOPMENT AND NAABIK'ÍYÁTI'; APPROVING THE INTERGOVERNMENTAL AGREEMENT BETWEEN THE NAVAJO NATION AND NAVAJO COUNTY TO REPAIR, MAINTAIN AND IMPROVE ROADS FOR THE SAFETY AND GENERAL BENEFIT OF ARIZONA AND NAVAJO NATION RESIDENTS AND TRAVELERS; WITH THREE (3) DIRECTIVES

### BE IT ENACTED:

- 1. The Navajo Nation hereby approves the Intergovernmental Agreement between the Navajo Nation and Navajo County to repair, maintain and improve roads for safety and general benefit of Arizona and Navajo Nation residents within the Navajo Nation (Navajo County, Arizona) as set forth in the documents attached as Exhibit A; and
- 2. The Navajo Nation hereby authorizes the President of the Navajo Nation to sign the Intergovernmental Agreement; and
- 3. The Navajo Nation hereby directs the Navajo Department of Transportation to prepare additional Intergovernmental Agreements for the remaining counties within the Navajo Nation and to divide the remaining balance of \$1,200,000 carry-over supplemental funding for road projects among the five (5) agencies; and
- 4. The Navajo Nation hereby directs the Navajo Department of Transportation to prepare a Priority List of the transportation projects within the Navajo Nation; and
- 5. Furthermore, the Navajo Nation hereby directs the Navajo Department of Transportation to use the Priority List and to propose legislation for the equal distribution of \$13,000,000 of the Federal Excise Tax funds among the five (5) agencies within the Navajo Nation.

## CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 18 in favor and 0 opposed, this 28th day of March 2013.

Tohnny Naize, Chairperson Nasbik íyáti Committee

Motion: LoRenzo Bates

Second: David Tom

## THE NAVAJO NATION CAPITAL PROJECT BUDGET SUMMARY

CP BUDGET FORM 1
Page\_\_\_of \_\_\_

	Business Unit No	,  —	IAEAA	30#	Project Title:	AGENCY ROAD IMPROV	EMEN 15	
	Division/Branch:	Navajo	DOT		Chapter:		Agency:	SHIPROCK
	Prepared By:	Edith M	organ, Si	. Accountant		Phone No.	:	505-371-8300
ART II.	Check one:	XX	Original		Revision	Reallo	ocation	Modification
		Project	Funds			Appropriation End Date	Amount	% of Total
UEL EXCI	SE TAX						2,600,000.00	
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ART III.	Capital Outl	ay			Amount	TOTAL:	Project Inform	ation
	Capital Outla				Amount	PART IV.	Project Inform	
9010 L					Amount 2,600,000.00	PART IV.	Improvement (FET)	
9010 L 9020 I	Land & Improveme					PART IV. Project Type: Road	Improvement (FET)	
9010 L 9020 II 9050 E	Land & Improveme	nts				PART IV. Project Type: Road Planned Start Date:	Improvement (FET)	03/01/14
9010 L 9020 l 9050 E 9070 0	Land & Improveme Infrastructure Building	nts				PART IV. Project Type: Road Planned Start Date: Planned End Date:	Improvement (FET)	03/01/14 09/30/15
9010 L 9020 H 9050 E 9070 C 9110 F	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se	nts				PART IV.  Project Type: Road  Planned Start Date:  Planned End Date:  Budget Start Fiscal Y	Improvement (FET)	03/01/14 09/30/15 10/01/13
9010 L 9020 l 9050 E 9070 0 9110 F 9140 E	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se Furniture & Fixture	nts				PART IV.  Project Type: Road  Planned Start Date:  Planned End Date:  Budget Start Fiscal Y	Improvement (FET)	03/01/14 09/30/15 10/01/13 09/30/15
9010 L 9020 l 9050 E 9070 C 9110 F 9140 E	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se Furniture & Fixtures Equipment	nts				PART IV.  Project Type: Road  Planned Start Date:  Planned End Date:  Budget Start Fiscal Y	/ear:	03/01/14 09/30/15 10/01/13 09/30/15
9010 L 9020 II 9050 E 9070 C 9110 F 9140 E 9160 V	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se Furniture & Fixtures Equipment Vehicles	nts				PART IV.  Project Type: Road  Planned Start Date:  Planned End Date:  Budget Start Fiscal Y	/ear:	03/01/14 09/30/15 10/01/13 09/30/15
9010 L 9020 l 9050 E 9070 0 9110 F 9140 E 9160 \ 9180 l	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se Furniture & Fixtures Equipment Vehicles Intangible Assets	rvices				PART IV. Project Type: Road Planned Start Date: Planned End Date: Budget Start Fiscal Years Budget End Fiscal Years Resolution No.:	/ear:	03/01/14 09/30/15 10/01/13 09/30/15
9010 L 9020 l 9050 E 9070 0 9110 F 9140 E 9160 \ 9180 l	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se Furniture & Fixtures Equipment Vehicles Intangible Assets Other Assets	rvices		TAL		PART IV. Project Type: Road Planned Start Date: Planned End Date: Budget Start Fiscal Years Budget End Fiscal Years Resolution No.:	/ear:	03/01/14 09/30/15 10/01/13 09/30/15

# CP BUDGET FORM 2 PAGE OF

# THE NAVAJO NATION CAPITAL PROJECT BUDGET SCHEDULE

PART I.	Business Unit No.:	New Business #		Project	Title: ROAD	Project Title: ROAD IMPROVEMENT PROJECTS WITHIN NORTHERN NAVAJO AGENCY	NT PROJ	ECTS W	THIN NORTHERN NAVAJO	THERN N.	AVAJO	AGEN	≿						
	Project Description:		MENTS WITH	IN NORTHER	N AGENCY	see attached p	riority list												
PART II.			PART III.	Use Fiscal Ye	ar (FY) quart	ise Fiscal Year (FY) quarters. Fill in the FY below.	FY below							ynach	Com	Jeffon	ate i	Exnanted Completion Date & exneeds	
Task	Task List (List tasks such as Plan, Design,	Nan, Design,	FY_15	FY_15_	FY 15	15	Ŧ		FY	FY		FY		8 Offrs.			200	e constant	
Constr	Construct, Equip or Furnish)		1st Otr.	2nd Qtr.	3rd Otr.	4th Opr.	18	1st Otr.	2nd Offr.	3rd Off.	È.	4th Otr.	tr.	Date	An and a second	Total Supplemental			
Road Improvement	vernent			Σ μ Γ	<b>∑</b>	V V V V V V V V V V V V V V V V V V V	o v	z	Σ μ	<b>₹</b>	7	A Section 1	v	0		7	ш	Σ	
PART IV.			es	65	\$	\$	1	\$	8	*		€9		1	1	TOTAL	₹	1	11
Estimat	Estimate Budget Expenditure by Quarter	by Quarter				2,600,000.00	0								*	\$2,600,000.00	0.00		1

## THE NAVAJO NATION CAPITAL PROJECT BUDGET AND JUSTIFICATION

CP BUDGET FORM 3
Page\_\_\_of\_\_\_

PART I.	Business U	nit No.: New	Bu#	
	Proj	ect Title: AGE	NCY ROAD IMPROVEMENTS	
PART II. (A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	Code 0003	(LOD 6) 6	Object Code Description (LOD 7) & Justification  9020 - INFRASTRUCTURE  9024 - Roads	2,600,000
			PAGE TOTAL:	\$2,600,000.00

## THE NAVAJO NATION CP BUDGET FORM 1 CAPITAL PROJECT BUDGET SUMMARY

Page\_\_of \_\_

	Business Unit No.: NEW BU#		GENCY ROAD IMPROV		TI IDA OITA
	Division/Branch: Navajo DOT  Prepared By: Edith Morgan, Sr. Account		Phone No.		TUBA CITY 505-371-8300
	Editi Worgan, Gr. Account	ntant	Phone No.		303-371-0300
ART II.	Check one: XX Original	Revision	Realk	ocation	Modification
	Project Funds		Appropriation End Date	Amount	% of Total
UEL EXCI	SE TAX			2,600,000.00	
		0.11			
		***************************************	TOTAL:		
ART III.		Amount	PART IV.	Project Informat	ion
	and & Improvements	2 600 000 00	Planned Start Date:	Improvement (FET)	3/01/14
	nfrastructure	2,600,000.00	Planned Start Date:		
	Building				9/30/15
	CAP-Pro. Tech. Services		Budget Start Fiscal Y		10/01/13
	Furniture & Fixtures		Budget End Fiscal Ye	ear:	09/30/15
	equipment		Maria de la compansión de	Soulding a second	
	/ehicles				
0490 1	ntangible Assets		Resolution No.:		
	Julei Assets				
9190 (			TWIS Set Of Date.		
9190 (	Cash Matching Funds		Company No :		
9190 (		2,600,000.00	Company No.: OMB Analyst:		

# CP BUDGET FORM 2

# THE NAVAJO NATION CAPITAL PROJECT BUDGET SCHEDULE

PART I.	Business Unit No.:	New Business #			Project Title: ROAD IMPROVEMENT PROJECTS WITHIN WESTERN NAVAJO AGENCY	ide:	M QVC	PROVE	MENT	PROJE	CTS W	NE NE	WEST	N N	VAJO	AGEN				!			
	Project Description:	ROAD IMPROVMEMENTS WITHIN	MENTS WI		WESTERN AGENCY (see attached priority list)	AGENC	.∀ (see	attache	d priority	/ list)													11
PART II.			PART III.		Use Fiscal Year (FY) quarters.	<u>r</u> (FY)	narters		Fill in the FY below.	below.					П	L		Expec	Expected Completion Date if exceeds	mpletio	n Date	if exce	specs
Task Lis	Task List (List tasks such as Plan, Design,	Plan, Design,	FY 15		FY 15	FY 15	2		15	돈		≿'		בׂ		ב'		80					
Constru	Construct, Equip or Furnish)		1st Off.		2nd Qtr.	3rd Off.	Q.	4	4th Qt.	1st Otr.	G.	2nd	2nd Offr.	3rd	3rd Otr.	#	4th Otr.	Date	ep.				
Road Improvement	rement .		z 0	ے 0	Σ <u></u>	4	> E	로 ·	co ·	0	o z	7	Σ L	4	¬ ∑	3	<i>ω</i>	0	Z	٥	ш	Σ	
PART IV.			ss		s		\$		\$		\$		s		5		55		1		TOTAL		
Estimat	Estimate Budget Expenditure by Quarter	by Quarter						2,600,	2,600,000.00											\$2,600,000.00	0,00	90.	

# THE NAVAJO NATION CAPITAL PROJECT BUDGET AND JUSTIFICATION

CP BUDGET FORM 3
Page\_\_\_of\_\_\_

PART I.		Init No.: New		
	Proj	ect Title: AGE	NCY ROAD IMPROVEMENTS	
PART II. (A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
			Object Code Description (LOD 7) & Justification  9020 - INFRASTRUCTURE  9024 - Roads	
			PAGE TOTAL	: \$2,600,000.00

# THE NAVAJO NATION CAPITAL PROJECT BUDGET SUMMARY

CP BUDGET FORM 1
Page\_\_\_of\_\_\_

	Business Unit No	).:	NEW E	30#	Project Titl	: AGE	NCY ROAD IMP	ROVEN	IENT		
	Division/Branch:	Navajo	DOT		Chapter: _			Ag	ency:		CHINLE
	Prepared By:	Edith M	organ, Sr	. Accounta	nt		Phone	e No.:			505-371-8300
ART II.	Check one:	XX	_Original	_	Revis	on		Realloca	tion		Modification
		Project	Funds			1	Appropriation End Date		Amount		% of Total
UEL EXCIS	SE TAX								2,600,000.00		
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ART III.	Capital Outla	у			Amount		TOTA		Project Info	ermation	1
	Capital Outla				Amount						1
9010 L					Amount 2,600,000		PART IV.	Road Im		ET)	n 01/14
9010 L 9020 Ir	and & Improvemen					00	PART IV. Project Type: _F	Road Im	provement (FE	O3/	
9010 L 9020 lr 9050 B	and & Improvement	nts				00	PART IV. Project Type: Felanned Start December 1	Road Imate:	provement (FE	03/ 09/	01/14
9010 L 9020 lr 9050 B 9070 C	and & Improvement Infrastructure Building	vices				00	PART IV. Project Type: Feather Description	Road Imate:	provement (FE	03/ 09/	01/14 30/15
9010 L 9020 lr 9050 B 9070 C 9110 F	and & Improvement	vices				00	PART IV. Project Type: F Planned Start De Planned End Da Budget Start Fis	Road Imate:	provement (FE	03/ 09/	01/14 30/15 0/01/13 09/30/15
9010 L 9020 lr 9050 B 9070 C 9110 F 9140 E	and & Improvement Infrastructure Building CAP-Pro. Tech. Ser Furniture & Fixtures	vices				00	PART IV. Project Type: F Planned Start De Planned End Da Budget Start Fis	Road Imate:	provement (FE	03/ 09/	01/14 30/15 0/01/13 09/30/15
9010 L 9020 lr 9050 B 9070 C 9110 F 9140 E 9160 V 9180 lr	and & Improvement Infrastructure Building CAP-Pro. Tech. Ser Furniture & Fixtures Equipment /ehicles Intangible Assets	vices				00	PART IV. Project Type: F Planned Start De Planned End Da Budget Start Fise Budget End Fise	Road Imate:	provement (FE	03/ 09/	01/14 30/15 0/01/13 09/30/15
9010 L 9020 lr 9050 B 9070 C 9110 F 9140 E 9160 V 9180 lr 9190 C	and & Improvement Infrastructure Building CAP-Pro. Tech. Ser Furniture & Fixtures Equipment /ehicles Intangible Assets Other Assets	vices				00	PART IV.  Project Type: Felanned Start De Planned End Da Budget Start Fise Budget End Fischer	Road Imate: ate: ate: acal Year:	provement (FE	03/ 09/	01/14 30/15 0/01/13 09/30/15
9010 L 9020 lr 9050 B 9070 C 9110 F 9140 E 9160 V 9180 lr 9190 C	and & Improvement Infrastructure Building CAP-Pro. Tech. Ser Furniture & Fixtures Equipment /ehicles Intangible Assets	vices				00	PART IV.  Project Type: Felanned Start De Planned End Da Budget Start Fis Budget End Fiscon Resolution No.:	Road Imate: ate: ate: acal Year:	provement (FE	03/ 09/ 1	01/14 30/15 0/01/13 09/30/15
9020 lr 9050 B 9070 C 9110 F 9140 E 9160 V 9180 lr 9190 C	and & Improvement Infrastructure Building CAP-Pro. Tech. Ser Furniture & Fixtures Equipment /ehicles Intangible Assets Other Assets	vices	TO			00	PART IV.  Project Type: Felanned Start De Planned End Da Budget Start Fise Budget End Fischer	Road Imate: ate: ate: acal Year:	provement (FE	03/ 09/ 1	01/14 30/15 0/01/13 09/30/15

# CP BUDGET FORM 2 PAGE OF

# THE NAVAJO NATION CAPITAL PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New Business #		Project -	Title: ROAD IN	APROVEMENT	PROJECTS	Project Title: ROAD IMPROVEMENT PROJECTS WITHIN CENTRAL NAVAJO AGENCY	RAL NAVAJO	AGENCY					1
Project Description: ROAD IMPROVI	ROAD IMPROVMEMENTS WITHIN		AGENCY (See	CENTRAL AGENCY (see attached priority list)	y list)								1
													1 1
PART II.	PART III.	Use Fiscal Ye	ar (FY) quarter	Use Fiscal Year (FY) quarters. Fill in the FY below.	Y below.				Evnorted	Completi	Opt Co	if exceeds	١.
Task List (I ist tasks such as Plan. Design.	FY_15_	FY 15	FY_15	15	F	FY	FY	FY	8 Otrs.	Complete	or Dale	8 Qtrs.	n
Construct, Equip or Fumish)	1st Off.	2nd Qtr.	3rd Otr.	4th Qtr.	1st Ofr.	2nd Oftr.	3rd Off.	4th Otr.	Date		Ì		
Road Improvement	2 O	∑ L	¬° ∑ «	S S S S S S S S S S S S S S S S S S S	Z O		¬ ≥ <	N	<b>Z</b>	Ω	ц. -э	Σ	
PART IV.	S	ક્ક	ક્ક	s	s	s	\$	ક્ક			TOTAL		
Estimate Budget Expenditure by Quarter				2,600,000.00						\$2,6	\$2,600,000.00	90.	

## THE NAVAJO NATION CAPITAL PROJECT BUDGET AND JUSTIFICATION

CP BUDGET FORM 3
Page\_\_\_of\_\_\_

PART I.		Jnit No.: New ject Title: AGE	Bu# INCY ROAD IMPROVEMENTS	
PART II. (A)	(B)	(C)	(D)	(E)
Fund Source	Agency	Object Code		Budget TOTAL
6	Code 0003	(LOD 6)	Object Code Description (LOD 7) & Justification  9020 - INFRASTRUCTURE  9024 - Roads	
			PAGE TOT	AL: \$2,600,000.00

## THE NAVAJO NATION CAPITAL PROJECT BUDGET SUMMARY

CP BUDGET FORM 1
Page\_\_\_of\_\_\_

	Business Unit No	· —	NEW BU#		Project Title:	AGENCY ROAD IMP	ROVEME	NT	
	Division/Branch:	Navajo I	DOT		Chapter:		Ager	ncy:	FT. DEFIANCE
	Prepared By:	Edith Mo	organf, Sr. A	ccountant	:	Phone	No.:		505-371-8300
ART II.	Check one:	XX	Original	_	Revision	R	eallocatio	on	Modification
		Project	Funds			Appropriation End Date		Amount	% of Total
UEL EXCI	SE TAX							2,600,000.00	
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						TOTA	AL:		
	Capital Outl				Amount	PART IV.		Project Inform	
9010	Land & Improveme					PART IV. Project Type: R	load Impi		
9010					Amount 2,600,000.00	PART IV. Project Type: R Planned Start Da	load Implate:		03/01/14
9010	Land & Improveme					PART IV. Project Type: R	load Implate:	rovement (FET)	03/01/14 09/30/15
9010 9020 9050	Land & Improveme Infrastructure	nts				PART IV. Project Type: R Planned Start Da	oad Implate:	rovement (FET)	03/01/14
9010 9020 9050 9070	Land & Improveme Infrastructure Building	nts				PART IV. Project Type: R Planned Start Da Planned End Da	toad Implemente:	rovement (FET)	03/01/14 09/30/15
9010 9020 9050 9070 9110	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se	nts				PART IV.  Project Type: R  Planned Start Da  Planned End Da  Budget Start Fisc	toad Implemente: te: cal Year: al Year:	rovement (FET)	03/01/14 09/30/15 10/01/13 09/30/15
9010 9020 9050 9070 9110 9140	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se Furniture & Fixture	nts				PART IV.  Project Type: R  Planned Start Da  Planned End Da  Budget Start Fisc	toad Implemente: te: cal Year: al Year:	rovement (FET)	03/01/14 09/30/15 10/01/13 09/30/15
9010 9020 9050 9070 9110 9140 9160	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se Furniture & Fixture Equipment	nts				PART IV.  Project Type: R Planned Start Da Planned End Da Budget Start Fisc Budget End Fisc	toad Implemente: te: cal Year: al Year:	rovement (FET)	03/01/14 09/30/15 10/01/13 09/30/15
9010 9020 9050 9070 9110 9140 9160 9180	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se Furniture & Fixture Equipment Vehicles	nts				PART IV.  Project Type: R  Planned Start Da  Planned End Da  Budget Start Fisc	toad Implemente: te: cal Year: al Year:	rovement (FET)	03/01/14 09/30/15 10/01/13 09/30/15
9010 9020 9050 9070 9110 9140 9160 9180 9190	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se Furniture & Fixture Equipment Vehicles Intangible Assets	rvices				PART IV.  Project Type: R Planned Start Da Planned End Da Budget Start Fisc Budget End Fisc Resolution No.: FMIS Set Up Da	te:cal Year:	rovement (FET)	03/01/14 09/30/15 10/01/13 09/30/15
9010 9020 9050 9070 9110 9140 9160 9180 9190	Land & Improveme Infrastructure Building CAP-Pro. Tech. Se Furniture & Fixture Equipment Vehicles Intangible Assets Other Assets	rvices				PART IV.  Project Type: R  Planned Start Da  Planned End Da  Budget Start Fisc  Budget End Fisc  Resolution No.:	te:cal Year:	rovement (FET)	03/01/14 09/30/15 10/01/13 09/30/15

# CP BUDGET FORM 2 PAGE OF

# THE NAVAJO NATION CAPITAL PROJECT BUDGET SCHEDULE

PART I.	Business Unit No.:	New Business #		Proje	oct Title:	ROAD	MPROVE	MENT P	ROJECT	TS WITH	HN FT. D	EFIAN(	E NAV	Project Title: ROAD IMPROVEMENT PROJECTS WITHIN FT. DEFIANCE NAVAJO AGENCY	≿					
	Project Description:	ROAD IMPROVMEMENTS WITHIN	EMENTS WITH		'IANCE'	AGENCY	FT. DEFIANCE AGENCY (see attached priority list)	ched pri	ority list)											1 1
												Ш								
PART II.			PART III.	Use Fiscal Year (FY) quarters.	Year (F)	Y) quarte		Fill in the FY below.	Fy Selow.	-	2	2		<u>خ</u>	ap 8	cted Co	Expected Completion Date if exceeds 8 Ohrs.	Date	exœ.	sds
SK LIS	Lask List (List tasks such as Pran, Design, Construct, Equip or Furnish)	rian, Design,	1st Otr.	2nd Offr.		3rd Otr.	4th Otr.	, fi	1st Otr.		2nd Otr.	<u>چ</u>	3rd Otr.	4th Ofr.	ı	Date				
mprov	Road Improvement		z 0		5	¬ ≥	3	ဖ	0	Ω	E		∑ ∑	ابر ا	Ø	z	۵	ш	2	The contraction of the contracti
PART IV.			\$	\$	H	49		8	69		89		49	\$			위	TOTAL		
stimate	Estimate Budget Expenditure by Quarter	by Quarter					2,600,000.00	00:000									\$2,600,000.00	,000	8	

# THE NAVAJO NATION CAPITAL PROJECT BUDGET AND JUSTIFICATION

CP BUDGET FORM 3
Page\_\_\_of\_\_\_

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(B)		(D)	(E)
Agency Code	Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
0003	6	9020 - INFRASTRUCTURE 9024 - Roads	2,600,00
	Code	Agency Code Code (LOD 6)	Agency Code Code (LOD 6) Object Code Description (LOD 7) & Justification  0003 6 9020 - INFRASTRUCTURE

# THE NAVAJO NATION CAPITAL PROJECT BUDGET SUMMARY

CP BUDGET FORM 1
Page\_\_\_of \_\_\_

	Business Unit No.: NEW B		AGENCY ROAD IMPROV		· · · · · · · · · · · · · · · · · · ·
	Division/Branch: Navajo DOT				
	Prepared By: Edith Morgan, Sr.	Accountant	Phone No.:		505-371-8300
ART II.	Check one: XX Original	Revision	Reallo	ocation	Modification
	Project Funds		Appropriation End Date	Amount	% of Total
UEL EXCIS	SE TAX			2,600,000.00	
		Wassers of the same of the sam			
					1
			- N		
					+
			TOTAL:		
ART III.	Capital Outlay	Amount	TOTAL:	Project Informat	tion
	Capital Outlay  _and & Improvements	Amount	PART IV.	Project Informat	tion
9010 L		Amount 2,600,000.00	PART IV. Project Type: Road	Improvement (FET)	tion 03/01/14
9010 L 9020 li	and & Improvements		PART IV. Project Type: Road	Improvement (FET)	
9010 L 9020 li 9050 E	and & Improvements		PART IV.  Project Type: Road Planned Start Date:	Improvement (FET)	03/01/14
9010 L 9020 li 9050 E 9070 C	and & Improvements  nfrastructure  Building		PART IV.  Project Type: Road  Planned Start Date:  Planned End Date:	Improvement (FET)	03/01/14 09/30/15
9010 L 9020 li 9050 E 9070 C 9110 F	_and & Improvements  Infrastructure  Building  CAP-Pro. Tech. Services		PART IV.  Project Type: Road  Planned Start Date:  Planned End Date:  Budget Start Fiscal Y	Improvement (FET)	03/01/14 09/30/15 10/01/13
9010 L 9020 li 9050 E 9070 C 9110 F 9140 E	Land & Improvements Infrastructure Building CAP-Pro. Tech. Services Furniture & Fixtures		PART IV.  Project Type: Road  Planned Start Date:  Planned End Date:  Budget Start Fiscal Ye  Budget End Fiscal Ye	Improvement (FET)	03/01/14 09/30/15 10/01/13 09/30/15
9010 L 9020 li 9050 E 9070 C 9110 F 9140 E	Land & Improvements Infrastructure Building CAP-Pro. Tech. Services Furniture & Fixtures Equipment		PART IV.  Project Type: Road  Planned Start Date:  Planned End Date:  Budget Start Fiscal Ye  Budget End Fiscal Ye	Improvement (FET)  (ear:	03/01/14 09/30/15 10/01/13 09/30/15
9010 L 9020 li 9050 E 9070 C 9110 F 9140 E 9160 V	Land & Improvements Infrastructure Building CAP-Pro. Tech. Services Furniture & Fixtures Equipment Vehicles		PART IV.  Project Type: Road  Planned Start Date:  Planned End Date:  Budget Start Fiscal Ye  Budget End Fiscal Ye	Improvement (FET)  (ear:	03/01/14 09/30/15 10/01/13 09/30/15
9020 II 9050 E 9070 C 9110 F 9140 E 9160 V 9180 II 9190 C	Land & Improvements Infrastructure Building CAP-Pro. Tech. Services Furniture & Fixtures Equipment Vehicles Intangible Assets		PART IV.  Project Type: Road  Planned Start Date:  Planned End Date:  Budget Start Fiscal Y  Budget End Fiscal Ye  Resolution No.:	Improvement (FET)  (ear:	03/01/14 09/30/15 10/01/13 09/30/15
9010 L 9020 li 9050 E 9070 C 9110 F 9140 E 9160 V 9180 li	Land & Improvements Infrastructure Building CAP-Pro. Tech. Services Furniture & Fixtures Equipment Vehicles Intangible Assets Other Assets		PART IV.  Project Type: Road  Planned Start Date:  Planned End Date:  Budget Start Fiscal Y  Budget End Fiscal Ye  Resolution No.:	rear:	03/01/14 09/30/15 10/01/13 09/30/15

# CP BUDGET FORM 2\* PAGE OF

# THE NAVAJO NATION CAPITAL PROJECT BUDGET SCHEDULE

Expected Completion Date if exceeds 8 Ofrs. ≥ \$2,600,000.00 ш TOTAL ۵ Z Date 0 S 4 Q-Project Title: ROAD IMPROVEMENT PROJECTS WITHIN EASTERN NAVAJO AGENCY 4 3 ₹ -3rd Off. Σ V ₹ Σ 2nd Otr. T T 7 ۵ 1st Off. z Use Fiscal Year (FY) quarters. Fill in the FY below. ₹ 0 Project Description: ROAD IMPROVMEMENTS WITHIN EASTERN AGENCY (see attached priority list) 2,600,000.00 တ 4th Ofr. 5 Jul \_ FY 15 3rd Off. Σ × Σ FY 15 2nd Off. ш \_ Ω 1st Off. PART III. FY 15 z 0 New Business # Task List (List tasks such as Plan, Design, Estimate Budget Expenditure by Quarter **Business Unit No.:** Construct, Equip or Furnish) Road Improvement PART II. PART IV. PART I.

## THE NAVAJO NATION CAPITAL PROJECT BUDGET AND JUSTIFICATION

CP BUDGET FORM 3
Page\_\_\_of\_\_\_

PART I.		nit No.: New ect Title: AGE	Bu# NCY ROAD IMPROVEMENTS	
PART II. (A)	(B)	(C)	(D)	(E)
Fund Source Code	Agency Code	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
Code 6	0003	(LOD 6)	Object Code Description (LOD 7) & Justification  9020 - INFRASTRUCTURE  9024 - Roads	2,600,000
		<u> </u>	PAGE TOT	AL: \$2,600,000.00

Honorable LoRenzo Bates Speaker 23<sup>rd</sup> Navajo Nation Council

## MEMORANDUM

TO: Hon. Leonard Tsosie

23<sup>rd</sup> Navajo Nation Council

FROM:

Levon B. Henry, Chief Legislative Counsel

Office of Legislative Counsel

DATE: January 9, 2018

SUBJECT: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT

COMMITTEE; APPROVING A BUDGET REALLOCATION OF FUNDS FOR PREVIOUSLY APPROVED FUEL EXCISE TAX (FET) PROJECTS

Pursuant to your request, attached is the above-referenced proposed resolution and associated legislative summary sheet. Based on existing law, the resolution as drafted is legally sufficient. However, as with all legislation, it is subject to review by the courts in the event of a challenge.

The Office of Legislative Council confirms the appropriate standing committee review based on the standing committee's powers outlined in 2 N.N.C. § 500. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. § 164(A)(5).

Please review the proposed resolution to ensure it is drafted to your satisfaction. If this proposed resolution is acceptable to you, please sign it where it indicates "Prime Sponsor", and submit it to the Office of Legislative Services for the assignment of a tracking number and referral to the Speaker.

If the proposed resolution is unacceptable to you, or if you have further questions, please contact me at the Office of Legislative Counsel and advise me of changes you would like made to the proposed resolution. You may contact me at (928) 871-7166. Thank you.

# THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0012-18 SPONSOR: Leonard Tsosie

TITLE: An Action Relating To Resources And Development Committee; Approving A Budget Reallocation Of Funds For Previously Approved Fuel Excise Tax (FET) Projects

Date posted: January 9, 2018 at 5:14 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

# THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

**LEGISLATION NO.: 0012-18** 

SPONSOR: Honorable Leonard Tsosie

TITLE: An Action Relating To Resources And Development Committee; Approving A Budget Reallocation Of Funds For Previously Approved Fuel Excise Tax (FET) Projects

Posted: January 9, 2018 at 5:14pm

5 DAY Comment Period Ended: January 14, 2018

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Inclusive Comments	None

Legislative Secretary II
Office of Legislative Services

Date/Time

## RESOURCES AND DEVELOPMENT COMMITTEE 23rd NAVAJO NATION COUNCIL

## **FOURTH YEAR 2018**

## **COMMITTEE REPORT**

Mr. Speaker,

The RESOURCES AND DEVELOPMENT COMMITTEE to whom has been assigned:

Legislation # 0012-18: An Action Relating to Resources and Development Committee; Approving a Budget Reallocation of Funds for Previously Approved Fuel Excise Tax (FET) Projects. Sponsor: Honorable Leonard Tsosie

Has had it under consideration and reports a DO PASS with the following amendments:

- 1. Page 2 of 2, Line 5, after the language "See RDCS-61-14" Insert "Exhibit B".
- 2. The NABIMA-16-13 Resolution is erroneously marked as Exhibit "B". The Naabik' Iyati Resolution is actually an exhibit to RDCS-61-14; therefore, remove the words from NABIMA-16-13.
- 3. Page 2 of 2, Line 12 after the word "Chapter". Insert the following words Exhibit C; Exhibit D and Exhibit E. (AMENDMENT #1: Motion: Walter Phelps; Second: Jonathan Perry VOTE: 4-0-1 (VCNV)

And the matter was approved and finalized by the Committee.

Respectfully submitted,

Benjamin Bennett, Vice-Chairperson Resources and Development Committee of the 23<sup>rd</sup> Navaio Nation Council

Date: January 16, 2018

Meeting Location: NDOT-Nataani Conference Room, Tse Bonito, New Mexico

Main Motion: Honorable Davis Filfred Second: Honorable Jonathan Perry

Vote: 4-0-1(Vice Chairperson Not Voting)