

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

February 26, 2021

Hon. Seth Damon
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CF-08-21, *An Act Relating to Health, Education and Human Services, Budget and Finance, Resources and Development, And Naabik'iyáti' Committees, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$4,000,000 for the 110 Navajo Nation Chapter's Summer Youth Employment Programs; Waiving 12 N.N.C. §§ 820(E), (F), and (J)*

Dear Speaker Damon,

As we know from the pandemic data collected over the past year and information provided by health experts, the coronavirus spread is unpredictable but we can mitigate the spread by taking precautions. Our health experts recommend the use of face covering, hand washing, and social distancing to slow the spread of the coronavirus. We are on a steady downward trend in positive case numbers, so we must maintain our vigilance to safety measures. We must work hard to keep everyone safe and not subject anyone to situations to endanger their health or safety.

We must put our trust in all our Navajo Chapters to have a safety plan that would ensure that each young person is protected as much as possible. As an employer each Navajo government branch put in place a plan to safely bring employees back to work, keep them safe at the office, and procedures should any employee be affected by the coronavirus. We should expect no less from Navajo Chapters. It is a responsibility of each Navajo Chapter to keep their community members safe and healthy.

It is unfortunate safety plans were not included in the resolution, but we urge Navajo Chapters to follow through on setting up safety and health plans before employing our young people. We sign CF-08-21 into law.

Sincerely,

A handwritten signature in black ink, appearing to read "Jonathan Nez".

Jonathan Nez, President
THE NAVAJO NATION

A handwritten signature in black ink, appearing to read "Myron Lizer".

Myron Lizer, Vice President
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 24th NAVAJO NATION COUNCIL - THIRD YEAR, 2021

AN ACT

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$4,000,000 FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §§ 820(E), (F), AND (J)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation established the Health, Education and Human Services Committee (HEHSC) as a Navajo Nation Council standing committee, and as such empowered the HEHSC to review and recommend resolutions regarding employment. 2 N.N.C. § 401 (B) (6) (A).
- B. The Navajo Nation established the Resources and Development Committee (RDC) as a Navajo Nation Council standing committee and as such gave RDC oversight over Navajo Nation Chapters. 2 N.N.C. §§ 164(A) (9), 500(A), and 501(C) (1).
- C. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164(A) (9), 300(A), and 301(B) (2).
- D. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164(A) (9) and 700(A).
- E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- F. The Navajo Nation Council may approve supplemental appropriations. 12 N.N.C. § 820(L). Pursuant to 12 N.N.C. § 820(L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when

additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."

G. The Title 12 Supplemental Appropriation requirements include:

1. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget (OMB) for budget impact analysis. 12 N.N.C. § 820(M).
2. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be approved by the Navajo Nation Council. 12 N.N.C. § 820(L).
3. Supplemental Appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for the designation of recurring and non-recurring revenues. 12 N.N.C. § 820(L).
4. The Nation shall budget all recurring operating expenses, including capital maintenance, from recurring revenues. Long term debt shall not be used to finance recurring operating expenses. 12 N.N.C. § 820(E).
5. The Navajo Nation Code provides, "[t]he Nation shall restrict non-recurring revenues to budget non-recurring expenditures. In addition, non-recurring revenues will be budgeted only after an examination by the Controller to determine whether or not the revenues are subsidizing an imbalance between recurring revenues and expenditures, and expenditures may be authorized only if a long-term (three-five year) forecast shows that the operating deficit will not continue. Otherwise, non-recurring revenues will be added to the Unreserved, Undesignated Fund balance. This provision may be amended or waived by a two-thirds vote of the full Navajo Nation Council." 12 N.N.C. § 820(F).

SECTION TWO. FINDINGS

- A. The 110 Navajo Nation Chapters have indicated a need for a supplemental appropriation of \$4,000,000 to fund Summer Youth Employment for the Summer of 2021. The budget forms, including Appendix K "Supplemental Funding Proposal Summary" for the proposed summer youth employment at the 110 Chapters are attached as **Exhibit A**.

- B. "Diné Customary Law declares and teaches that: [i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204(F).
- C. One way for the Navajo Nation to honor Diné Customary Law is to assist high school and college students with temporary employment.
- D. The Summer Youth Employment program offers high school and college students the opportunity to gain work experience during their summer breaks, and earn funds to pay for some of their school expenses.
- E. The Summer Youth Employment program aligns with Diné Customary Law by providing Navajo Nation children with "education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204(F).
- F. Due to the COVID-19 pandemic, Navajo Nation youth were largely unable to secure summer employment during the Summer of 2019.
- G. The Office of the Controller has provided a memorandum, attached as **Exhibit B**, to satisfy the requirements of 12 N.N.C. § 820(L). The Office of the Controller has indicated the request is recurring and the balance in the UUFB as of January 20, 2021 is \$63,795,352.
- H. The Office of Management and Budget has provided a memorandum, attached as **Exhibit C**, to satisfy the requirements of 12 N.N.C. §820 (M).

SECTION THREE. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$4,000,000 FOR 110 NAVAJO NATION CHAPTERS

- A. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$4,000,000 for the 110 Navajo Nation Chapters to fund Summer Youth Employment.
- B. This supplemental appropriation of \$4,000,000 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller.

- C. The supplemental funding to the 110 Navajo Nation Chapters shall be allocated as follows: "fifty percent (50%) of the appropriation shall be divided equally among all chapters and the remaining fifty percent (50%) shall be divided proportionately among the chapters using a percentage equal to that figure which the number of registered voters in each chapter bears to the whole of registered Navajo Nation votes as determined by the most current voter registration figures available as of the date of the appropriation." 12 N.N.C. § 820(O).
- D. The supplemental funding will be deposited with each of the 110 Navajo Nation Chapters using the 50/50 formula as described in 12 N.N.C. § 820(O), in accordance with **Exhibit A**.

SECTION FOUR. WAIVING 12 N.N.C. §§ 820(E), (F), AND (J) TO THE EXTENT THESE PROVISIONS PREVENT THE UNRESERVED, UNDESIGNATED FUND BALANCE TO BE USED TO FUND RECURRING EXPENDITURES OR GOVERNMENT OPERATIONS

The Navajo Nation Council hereby waives 12 N.N.C. §§ 820(E), (F) and (J) in order to allow UUFB funds to be used for recurring expenditures and government operations.

SECTION FIVE. SAVINGS CLAUSE

Should any provision(s) of this Act be determined invalid by the Navajo Nation Supreme Court or the District Courts of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, the remainder of the Act shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 22 in Favor, and 00 Opposed, on this 12th day of February 2021.


Honorable Seth Damon, Speaker
24th Navajo Nation Council

2.18.2021

DATE

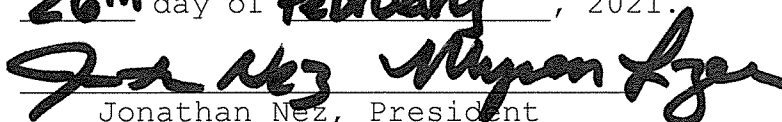
Motion: Honorable Jamie Henio

Second: Honorable Edison J. Wauneka

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 26th day of February, 2021.


Jonathan Nez, President

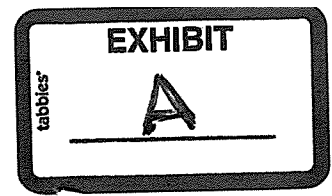
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2021 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation







3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2021.

Jonathan Nez, President
Navajo Nation



Appendix K

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: <u>108014-108123</u>		Program Title: <u>110 Navajo Nation Chapters (Youth Employment)</u>					
Division/Branch: <u>Legislative</u>	Amount Requested: <u>\$4,000,000.00</u>	Prepared By: <u>Lonette Lee</u>					
Phone No.: <u>928-871-7260</u>	Email Address: <u>lonettelee@navajo-nsn.gov</u>						
<p>PART II. REASON FOR REQUEST AND STATEMENT OF NEED:</p> <p>Assist Navajo Nation High School college/university students with temporary employment. Hire students for the summer months or during their break. (Average students hired per quarter per chapter). Navajo Nation youth will gain work experience during their break. Students will be able to learn on the job training and work experience. (Average students hired per quarter per chapter). Assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school, etc. Students will have funds to pay for some of their school expenses. (Average students hired per quarter per chapter).</p>							
<p>PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:</p> <p>N/A</p>							
<p>PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.</p> <table border="0"><tr><td> Sherylene Yazzie, Interim Chief of Staff</td><td> Hon. Seth Damon, Speaker/24th Navajo Nation Council</td></tr><tr><td>REVIEWED BY: Division Director's Signature / Date</td><td>RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date</td></tr></table>				 Sherylene Yazzie, Interim Chief of Staff	 Hon. Seth Damon, Speaker/24th Navajo Nation Council	REVIEWED BY: Division Director's Signature / Date	RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date
 Sherylene Yazzie, Interim Chief of Staff	 Hon. Seth Damon, Speaker/24th Navajo Nation Council						
REVIEWED BY: Division Director's Signature / Date	RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date						

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY


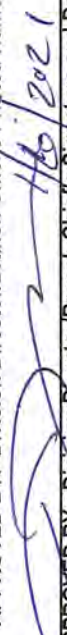
FY 2021

PART I. Business Unit No.: 108014-108123		Program Title: 110 Navajo Nation Chapters (Youth Employment)		Division/Branch: LEGISLATIVE	
Prepared By: Lonette Lee		Phone No.: 928.871.7260		Email Address: lonettelee@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
Undesignated Unreserved Funds (UUF)		10-1-2020 to 9-30-21	4,000,000.00	100%							
					2001	Personnel Expenses					0
					3000	Travel Expenses					0
					3500	Meeting Expenses					0
					4000	Supplies					0
					5000	Lease and Rental					0
					5500	Communications and Utilities					0
					6000	Repairs and Maintenance					0
					6500	Contractual Services					0
					7000	Special Transactions					0
					8000	Public Assistance	1		4,000,000		4,000,000
					9000	Capital Outlay					0
					9500	Matching Funds					0
					9500	Indirect Cost					0
					TOTAL				4,000,000		4,000,000



PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Sherylene Yazzie, Interim Chief of Staff SUBMITTED BY: Program Manager's Printed Name  SUBMITTED BY: Program Manager's Signature and Date	Hon. Seth Damon, Speaker/24th Navajo Nation Council APPROVED BY: Division Director/Branch Chief's Printed Name  APPROVED BY: Division Director/Branch Chief's Signature and Date
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THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2021

PART I. PROGRAM INFORMATION: Business Unit No.: 108014-108123 Program Name/Title: 110 NAVAJO NATION CHAPTERS											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:		Assist Navajo Nation High School college/university students with temporary employment		1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal		Goal		Goal		Goal	
				Actual		Actual		Actual		Actual	
		110									
2. Goal Statement:		Navajo Nation youth will gain work experience during their break		1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal		Goal		Goal		Goal	
				Actual		Actual		Actual		Actual	
		110									
3. Goal Statement:		Assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school, etc.		1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal		Goal		Goal		Goal	
				Actual		Actual		Actual		Actual	
		110									
4. Goal Statement:		Assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school, etc.		1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal		Goal		Goal		Goal	
				Actual		Actual		Actual		Actual	
		110									
5. Goal Statement:		Assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school, etc.		1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal		Goal		Goal		Goal	
				Actual		Actual		Actual		Actual	
		110									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Sherylene Yazzie, Interim Chief of Staff Program Manager's Printed Name  Program Manager's Signature and Date				Hon. Seth Damon, Speaker/24th Navajo Nation Council Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date							

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2021

PART I. PROGRAM INFORMATION: Program Name/Title: 110 Navajo Nation Chapters (Youth Employment) Business Unit No.: 108014-108123			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8705	8000 ASSISTANCE Funds for Summer Youth Employment for the 110 Navajo Nation Chapters using the 50/50 formula. FUNDS WILL NOT BE USED FOR ANY OTHER PURPOSE!!! CHAPTER 8715: Grant	\$ 4,000,000.00	\$ 4,000,000.00
	EASTERN AGENCY \$ 1,047,763.20 FORT DEFIANCE AGENCY \$ 980,074.38 NORTHERN AGENCY \$ 763,644.11 WESTERN AGENCY \$ 683,896.39 CHINLE AGENCY \$ 524,621.92 TOTAL: \$ 4,000,000.00		
	TOTAL	4,000,000	4,000,000

Fiscal Year 2021
Navajo Nation Chapter 50/50 Allocation for \$4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters	Total Chapter Allocation
EASTERN AGENCY							
15	108030	15	Becenti	678	18,181.81	11,793.13	\$ 29,974.94
16	108033	15	Casamero Lake	551	18,181.81	9,584.09	\$ 27,765.90
17	108037	15	Crownpoint	1,069	18,181.81	18,594.18	\$ 36,775.99
18	108040	15	Lake Valley	398	18,181.81	6,922.81	\$ 25,104.62
19	108041	15	Littlewater	644	18,181.81	11,201.73	\$ 29,383.54
20	108045	15	Nahodishgish	492	18,181.81	8,557.84	\$ 26,739.65
21	108048	15	Pueblo Pintado	449	18,181.81	7,809.90	\$ 25,991.71
22	108053	15	Standing Rock	635	18,181.81	11,045.19	\$ 29,227.00
23	108055	15	Torreón	1,028	18,181.81	17,881.03	\$ 36,062.84
24	108057	15	Whitehorse Lake	546	18,181.81	9,497.12	\$ 27,678.93
25	108058	15	Whiterock	325	18,181.81	5,653.05	\$ 23,834.86
26	108029	16	Baca Prewitt	1,246	18,181.81	21,672.92	\$ 39,854.73
27	108031	16	Baahaali	862	18,181.81	14,993.62	\$ 33,175.43
28	108034	16	Chichiltah	1,400	18,181.81	24,351.60	\$ 42,533.41
29	108035	16	Church Rock	1,957	18,181.81	34,040.05	\$ 52,221.86
30	108039	16	Iyanbito	754	18,181.81	13,115.07	\$ 31,296.88
31	108042	16	Manuelito	739	18,181.81	12,854.16	\$ 31,035.97
32	108043	16	Mariano Lake	760	18,181.81	13,219.44	\$ 31,401.25
33	108047	16	Pinedale	1,085	18,181.81	18,872.49	\$ 37,054.30
34	108050	16	Red Rock	1,530	18,181.81	26,612.82	\$ 44,794.63
35	108051	16	Rock Springs	1,272	18,181.81	22,125.16	\$ 40,306.97
36	108052	16	Smith Lake	580	18,181.81	10,088.52	\$ 28,270.33
37	108054	16	Thoreau	1,240	18,181.81	21,568.56	\$ 39,750.37
38	108056	16	Tsayatoh	862	18,181.81	14,993.62	\$ 33,175.43
39	108036	19	Counselor	519	18,181.81	9,027.48	\$ 27,209.29
40	108038	19	Huerfano	1,501	18,181.81	26,108.39	\$ 44,290.20
41	108044	19	Nageezi	931	18,181.81	16,193.81	\$ 34,375.62
42	108046	19	Ojo Encino	588	18,181.81	10,227.67	\$ 28,409.48
43	108032	21	To'hajilee	1,001	18,181.81	17,411.39	\$ 35,593.20
44	108028	22	Alamo	1,008	18,181.81	17,533.15	\$ 35,714.96
45	108049	23	Ramah	1,183	18,181.81	20,577.10	\$ 38,758.91
			SUBTOTALS	27,833	563,636.11	484,127.09	\$ 1,047,763.20

Fiscal Year 2021
Navajo Nation Chapter 50/50 Allocation for \$4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters Distribution	Total Chapter Allocation
FORT DEFIANCE AGENCY							
46	108062	7	Dilcon	1,115	18,181.81	19,394.31	\$ 37,576.12
47	108066	7	Indian Wells	877	18,181.81	15,254.53	\$ 33,436.34
48	108067	7	Jeddito	797	18,181.81	13,863.01	\$ 32,044.82
49	108070	7	Low Mountain	735	18,181.81	12,784.59	\$ 30,966.40
50	108080	7	Teesto	818	18,181.81	14,228.29	\$ 32,410.10
51	108083	7	Whitecone	733	18,181.81	12,749.80	\$ 30,931.61
52	108060	14	Coyote Canyon	1,012	18,181.81	17,602.72	\$ 35,784.53
53	108073	14	Mexican Springs	824	18,181.81	14,332.65	\$ 32,514.46
54	108074	14	Naschitti	1,148	18,181.81	19,968.31	\$ 38,150.12
55	108081	14	Tohatchi	1,151	18,181.81	20,020.49	\$ 38,202.30
56	108082	14	Bahastl aa	1,376	18,181.81	23,934.14	\$ 42,115.95
57	108059	17	Cornfields	828	18,181.81	14,402.23	\$ 32,584.04
58	108064	17	Ganado	1,229	18,181.82	21,376.22	\$ 39,558.04
59	108068	17	Kinlichee	1,305	18,181.82	22,699.17	\$ 40,880.99
60	108069	17	Klagetoh	834	18,181.82	14,506.59	\$ 32,688.41
61	108071	17	Greasewood Springs	921	18,181.82	16,019.87	\$ 34,201.69
62	108079	17	Steamboat	1,026	18,181.82	17,846.24	\$ 36,028.06
63	108084	17	Wide Ruins	805	18,181.82	14,002.17	\$ 32,183.99
64	108061	18	Crystal	746	18,181.82	12,975.92	\$ 31,157.74
65	108063	18	Fort Defiance	2,724	18,181.82	47,378.25	\$ 65,560.07
66	108065	18	Houck	1,098	18,181.82	19,098.61	\$ 37,280.43
67	108072	18	Lupton	679	18,181.82	11,810.52	\$ 29,992.34
68	108085	18	Nahata Dził	976	18,181.82	16,976.54	\$ 35,158.36
69	108075	18	Oak Springs	628	18,181.82	10,923.43	\$ 29,105.25
70	108076	18	Red Lake	641	18,181.82	11,149.55	\$ 29,331.37
71	108077	18	Sawmill	924	18,181.82	16,072.05	\$ 34,253.87
72	108078	18	St. Micheals	2,173	18,181.82	37,795.16	\$ 55,976.98
			SUBTOTALS	28,123	490,909.02	489,165.36	\$ 980,074.38

Fiscal Year 2021
Navajo Nation Chapter 50/50 Allocation for \$4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters Distribution	Total Chapter Allocation
SHIPROCK AGENCY							
73	108093	9	Mexican Water	612	18,181.82	10,645.12 \$	28,826.94
74	108096	9	Red Mesa	1,161	18,181.82	20,194.43 \$	38,376.25
75	108098	9	Rock Point	1,199	18,181.82	20,855.40 \$	39,037.22
76	108103	9	To Ilkan	852	18,181.82	14,819.68 \$	33,001.50
77	108104	9	TeeNosPos	1,017	18,181.82	17,689.69 \$	35,871.51
78	108086	12	Aneth	1,503	18,181.82	26,143.18 \$	44,325.00
79	108087	12	Beclabito	566	18,181.82	9,845.00 \$	28,026.82
80	108089	12	Cove	507	18,181.82	8,818.75 \$	27,000.57
81	108090	12	Gadii Ahi	549	18,181.82	9,549.30 \$	27,731.12
82	108092	12	Tse'daa'Kaan (Hogback)	1,226	18,181.82	21,325.04 \$	39,506.86
83	108095	12	Newcomb	586	18,181.82	10,192.88 \$	28,374.70
84	108097	12	Red Valley	914	18,181.82	15,898.11 \$	34,079.93
85	108100	12	Tse alnaaozlii	1,427	18,181.82	24,821.23 \$	43,003.05
86	108101	12	Sheep Springs	624	18,181.82	10,853.85 \$	29,035.67
87	108102	12	Shiprock	4,975	18,181.82	86,533.15 \$	104,714.97
88	108105	12	Toadlena/Two Grey Hills	866	18,181.82	15,063.20 \$	33,245.02
89	108088	13	T'iistosoh Sikaad (Burnh)	510	18,181.82	8,870.94 \$	27,052.76
90	108094	13	Nenahnezad	1,289	18,181.82	22,420.86 \$	40,602.68
91	108099	13	San Juan	652	18,181.82	11,340.88 \$	29,522.70
92	108091	13	Upper Fruitland	1,962	18,181.82	34,127.02 \$	52,308.84
			SUBTOTALS	22,997	363,636.40	400,007.71 \$	763,644.11

Fiscal Year 2021
Navajo Nation Chapter 50/50 Allocation for \$4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voter Distribution	Total Chapter Allocation
	WESTERN AGENCY						
93	108111	1	Coppermine	772	18,181.82	13,428.66	\$ 31,610.48
94	108114	1	Kaibeto	1,103	18,181.82	19,185.58	\$ 37,367.40
95	108116	1	LeChee	953	18,181.82	16,576.49	\$ 34,758.31
96	108120	1	Tonalea	1,316	18,181.82	22,890.50	\$ 41,072.32
97	108113	2	Tsah Bii Kin	708	18,181.82	12,314.95	\$ 30,496.77
98	108118	2	Navajo Mountain	607	18,181.82	10,558.15	\$ 28,739.97
99	108121	2	Shonto	1,205	18,181.82	20,959.78	\$ 39,141.60
100	108107	3	Bodaway/Gap	1,099	18,181.82	19,116.00	\$ 37,297.82
101	108108	3	Cameron	817	18,181.82	14,210.89	\$ 32,392.71
102	108110	3	Coalmine Canyon	725	18,181.82	12,610.65	\$ 30,792.47
103	108123	3	Toh Nanees Dizi	3,201	18,181.82	55,676.19	\$ 73,858.01
104	108106	5	Birdsprings	618	18,181.82	10,749.49	\$ 28,931.31
105	108117	5	Leupp	1,155	18,181.82	20,090.07	\$ 38,271.89
106	108122	5	Tolani Lake	523	18,181.82	9,097.06	\$ 27,278.88
107	108109	8	Chilchinbeto	774	18,181.82	13,462.95	\$ 31,644.77
108	108112	8	Dennehotso	1,132	18,181.82	19,690.00	\$ 37,871.82
109	108115	8	Kayenta	2,322	18,181.82	40,384.86	\$ 58,566.68
110	108119	8	Ojiaito	1,473	18,181.82	25,621.36	\$ 43,803.18
			SUBTOTAL	20,503	327,272.76	356,623.63	\$ 683,896.39

GRAND TOTAL	114,983	2,000,000	2,000,000	4,000,000
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Registered Voters as of 01/05/2021

Chinle Agency	\$	524,621.92
Eastern Agency	\$	1,047,763.20
Fort Defiance Agency	\$	980,074.38
Shiprock Agency	\$	763,644.11
Western Agency	\$	683,896.39
Grand Total:	\$	4,000,000.00

Fiscal Year 2021
Navajo Nation Chapter 50/50 Allocation for \$4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters	Total Chapter Allocation
CHINLE AGENCY							
1	108014	4	Black Mesa	480	18,181.81	8,349.12 \$	26,530.93
2	108016	4	Forest Lake	498	18,181.81	8,662.21 \$	26,844.02
3	108017	4	Hardrock	713	18,181.81	12,401.92 \$	30,583.73
4	108021	4	Pinon	1,571	18,181.81	27,325.97 \$	45,507.78
5	108024	4	Tachee/Blue Gap	827	18,181.81	14,384.83 \$	32,566.64
6	108027	4	Whippoorwill	774	18,181.81	13,462.95 \$	31,644.76
7	108015	10	Chinle	3,549	18,181.81	61,731.30 \$	79,913.11
8	108019	10	Many Farms	1,279	18,181.81	22,246.92 \$	40,428.73
9	108020	10	Nazlini	820	18,181.81	14,263.08 \$	32,444.89
10	108023	10	Tse Chizhi	711	18,181.81	12,367.13 \$	30,548.94
11	108026	10	Tselani/Cottonwood	1,157	18,181.81	20,124.85 \$	38,306.66
12	108018	11	Lukachukai	1,066	18,181.81	18,542.00 \$	36,723.81
13	108022	11	Round Rock	817	18,181.81	14,210.89 \$	32,392.70
14	108025	11	Tsailer/Wheatfields	1,265	18,181.81	22,003.41 \$	40,185.22
			SUBTOTAL	15,527	254,545.34	270,076.58 \$	524,621.92

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Chinle Agency

Precinct	Chapter	Voter Count
District 04		
012	HARDROCK	713
013	FOREST LAKE	498
014	PINON	1,571
015	TACHEE/BLUE GAP	827
106	BLACK MESA	480
107	WHIPPOORWILL	774
Total Voters in District 04:		4,863
District 10		
032	CHINLE	3,549
033	MANY FARMS	1,279
034	NAZLINI	820
035	TSELANI/COTTONWOOD	1,157
100	TSE CHIZHI	711
Total Voters in District 10:		7,516
District 11		
036	LUKACHUKAI	1,066
037	ROUND ROCK	817
038	TSAILE/WHEATFIELDS	1,265
Total Voters in District 11:		3,148
Total Voters in Chinle:		15,527

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Eastern Agency

Precinct	Chapter	Voter Count
District 15		
053	BECENTI	678
054	LAKE VALLEY	398
055	LITTLEWATER	644
056	NAHODISHGISH	492
057	PUEBLO PINTADO	449
058	STANDING ROCK	635
059	TORREON	1,028
060	WHITEHORSE LAKE	546
061	WHITEROCK	325
064	CASAMERO LAKE	551
097	CROWNPOINT	1,069
Total Voters in District 15:		6,815
District 16		
062	BACA/PREWITT	1,246
063	BAAHAALI	862
065	CHICHILTAH	1,400
066	CHURCHROCK	1,957
067	IYANBITO	754
068	MANUELITO	739
069	MARIANO LAKE	760
070	PINEDALE	1,085
071	RED ROCK	1,530
072	ROCK SPRINGS	1,272
073	SMITH LAKE	580
074	THOREAU	1,240
075	TSAYATOH	862
Total Voters in District 16:		14,287
District 19		
091	HUERFANO	1,501
092	NAGEEZI	931
093	OJO ENCINO	588
102	COUNSELOR	519
Total Voters in District 19:		3,539
District 21		
095	TOHAJIILEE	1,001
Total Voters in District 21:		1,001
District 22		
096	ALAMO	1,008
Total Voters in District 22:		1,008
District 23		
094	RAMAH	1,183
Total Voters in District 23:		1,183
Total Voters in Eastern:		27,833

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Fort Defiance Agency

Precinct	Chapter	Voter Count
District 07		
019	DILCON	1,115
020	INDIAN WELLS	877
021	JEDDITO	797
022	TEESTO	818
023	WHITECONE	733
098	LOW MOUNTAIN	735
Total Voters in District 07:		5,075
District 14		
048	COYOTE CANYON	1,012
049	MEXICAN SPRINGS	824
050	NASCHITTI	1,148
051	TOHATCHI	1,151
052	BAHASTL A A	1,376
Total Voters in District 14:		5,511
District 17		
076	CORNFIELDS	828
077	GANADO	1,229
078	GREASEWOOD	921
079	KINLICHEE	1,305
080	KLGETOH	834
081	STEAMBOAT	1,026
082	WIDE RUINS	805
Total Voters in District 17:		6,948
District 18		
083	CRYSTAL	746
084	FORT DEFIANCE	2,724
085	HOUCK	1,098
086	OAK SPRINGS	628
087	RED LAKE	641
088	ST. MICHAELS	2,173
089	SAWMILL	924
090	LUPTON	679
105	NAHATA DZIIL	976
Total Voters in District 18:		10,589
Total Voters in Fort Defiance:		28,123

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Northern Agency

Precinct	Chapter	Voter Count
District 09		
028	MEXICAN WATER	612
029	ROCK POINT	1,199
030	TO LIKAN	852
031	TEECNOSPOS	1,017
099	RED MESA	1,161
Total Voters in District 09:		4,841
District 12		
039	ANETH	1,503
040	TOADLENA/TWO GREY HILLS	866
041	RED VALLEY	914
042	TSE ALNAOZL II	1,427
043	SHEEPSPRINGS	624
044	SHIPROCK	4,975
101	BECLABITO	566
103	TSE DAA KAA	1,226
104	GADII AHI	549
108	COVE	507
109	NEWCOMB	586
Total Voters in District 12:		13,743
District 13		
045	TIISTOH SIKAAD	510
046	NENAHNEZAD	1,289
047	UPPER FRUITLAND	1,962
110	SAN JUAN	652
Total Voters in District 13:		4,413
Total Voters in Northern:		22,997

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Western Agency

Precinct	Chapter	Voter Count	
District 01			
001	COPPERMINE		772
002	KAIBIITO		1,103
003	LECHEE		953
004	TONALEA		1,316
Total Voters in District 01:		4,144	
District 02			
005	TSAH BII KIN		708
006	NAVAJO MOUNTAIN		607
007	SHONTO		1,205
Total Voters in District 02:		2,520	
District 03			
008	BODAWAY/GAP		1,099
009	CAMERON		817
010	COALMINE CANYON		725
011	TO-NANEEES-DIZI		3,201
Total Voters in District 03:		5,842	
District 05			
016	BIRDSPRINGS		618
017	LEUPP		1,155
018	TOLANI LAKE		523
Total Voters in District 05:		2,296	
District 08			
024	CHILCHINBETO		774
025	DENNEHOTSO		1,132
026	KAYENTA		2,322
027	OLJATO		1,473
Total Voters in District 08:		5,701	
Total Voters in Western:		20,503	
Total Voters:		114,983	



THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

Pearline Kirk

From: Pearline Kirk, Controller
Office of the Controller

Date: January 21, 2021

Subject: Legislation 0002-21 -UUFB- \$4,000,000 for 110 Summer Youth
Employment Programs

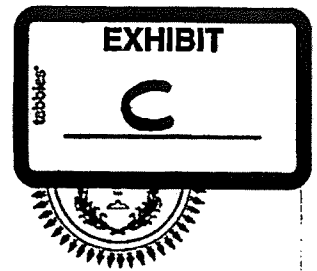
The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$63,795,880 as of January 21, 2021. There was a provision in the FY 21 budget resolution CN-88-20 which approved \$20,000,000 to be set aside for the FY 2022 budget process. Unmet needs amounts for all programs FY2021 Comprehensive Budgets have yet to be compiled.
2. This request is for \$4,000,000 for 110 Summer Youth Employment Program.
3. The Business unit indicated on the budget forms is 108014 – 108123 which are the General Fund Chapter business units.
4. This request would be considered **RECURRING** for personnel expenses, unmet needs, which has been funded in the past.

If you should have any questions you can contact me at tribal extension X6308.

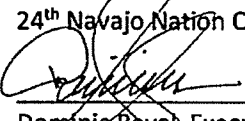
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO : 24th Navajo Nation Council

FROM : 
Dominic Beyer, Executive Director
Office of Management and Budget

DATE : January 21, 2021

SUBJECT : Legislation 0002-21: Approving supplemental funding from the UUFB in the total amount of \$4,000,000 for the 110 Navajo Nation Chapter's Summer Youth Employment Programs, waiving 12 NNC §§ 820 (E), (F), and (J).

The Office of Management and Budget (OMB) reviewed the above budget documents according to 12 N.N.C. § 820 (M) and the following is noted:

1. Because of the limited availability of funds, OMB advises the Branch Chiefs to prioritize all supplemental funding proposals pursuant to the FY 2021 Budget Instructions Manual (Section XII, D), and the Appropriations Act. This activity should be completed by the branches to determine priorities.
2. OMB recommends compliance with the Navajo Nation Appropriations Act regarding Supplemental Appropriations (Section 820, L). Also, in the FY21 BIM, Section XII, Supplemental Funding Request Process paragraphs A and D, "A; calls for the administrative review process to be followed; and "D" for the Branch Chief (NN President) to provide a recommendation on the proposal before it goes to the oversight committees and Budget and Finance Committee.
3. The authorized officials to sign budget forms for Chapters' overall is the Division Director of the Division of Community Development and/or Administrative Support Centers. The various Budget Forms in this legislation are signed by Speaker's staff and the Speaker.
4. The DODE Office of Dine Youth have the responsibility by Title 2 and the Plan of Operation, to deliver youth services including employment. In the FY21 budget a total of about \$150,000 is allocated to employ about 62 youth. This program could also use additional funds to employ more youth.

If there are any questions, you may contact me at extension 6470/6570.



NAVAJO NATION

684

2/12/2021

Navajo Nation Council Special Session

02:01:42 PM

Amd# to Amd#	Legislation 0002-21: Approving	PASSED
MOT Henio, J	Supplemental Funding from the	
SEC Wauneka, E	UUFB in the Amount of \$4,000,000	
	for the 110 NN Chapters's Summer	

Yeas : 22

Nays : 0

Excused : 0

Not Voting : 1

Yea : 22

Begay, E	Daniels	Slater, C	Tso, E
Begay, K	Freeland, M	Smith	Walker, T
Begay, P	Halona, P	Tso	Wauneka, E
Brown	Henio, J	Tso, C	Yazzie
Charles-Newton	James, V	Tso, D	Yellowhair
Crotty	Nez, R		

Nay : 0

Excused : 0

Not Voting : 1

Stewart, W

Presiding Speaker: Damon