

**RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Fourth Year, 2018**

AN ACTION

**RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE
FY2018 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT OF
\$8,632,421.00**

BE IT ENACTED:

Section One. Authority

- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C)(6).
- B. The Resources and Development Committee has Legislative Oversight authority over the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (B), *see also*, BFMY-16-14 and RDCJN-36-14.
- C. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation, which administers the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (C), *see also*, BFMY-16-14 and RDCJN-36-14.
- D. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." *See also*, BFMY-16-14 and RDCJN-36-14.

Section Two. Findings

- A. The Navajo Division of Transportation has submitted the FY2018 Navajo Nation Road Fund Plan in the amount of \$8,632,421.00 to the Resources and Development Committee for the Committee's approval; the Plan is attached as **Exhibit A**.

- B. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2018 Navajo Nation Road Fund Plan.

Section Three. Approval

The Navajo Nation hereby approves the FY2018 Navajo Nation Road Fund Plan in the amount of \$8,632,421.00, attached as **Exhibit A.**

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at the Navajo Nation Council Chambers, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, 1 abstained on this 23rd day of May 2018.



Benjamin Bennett, Vice Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Jonathan Perry
Second: Honorable Davis Filfred



Proposed 2018 Road Fund Project Listing

	Agency	Chapter	Route Description	Amount
1	Northern	Sanostee	N34 Sanostee	\$ 315,000
2	Northern	Newcomb	N5007 Captain Tom Wash	\$ 703,000
3	Eastern	Pueblo Pintado	N7128 Pueblo Pintado	\$ 115,500
4	Ft Defiance	Greasewood Springs	N9003 Greasewood Bridge Design	\$ 208,000
5	Central	Tsaile/Wheatfields	N8077 Tsaile/Wheatfields Bus Route	\$ 249,375
6	Northern	Teec Nos Pos	N5060 Teec Nos Pos	\$ 301,875
7	Northern	Rock Point	N8009 Rock Point	\$ 380,625
8	Ft Defiance	Kinlichee	N39 KinDahLichii'	\$ 246,750
9	Western	Kayenta	N6486 Kayenta	\$ 500,063
10	Western	Leupp	N6910 Leupp	\$ 577,500
11	Central	Whippoorwill Springs	N673 Whippoorwill	\$ 307,700
12	Eastern	Mariano Lake	N7113 Mariano Lake	\$ 183,750
13	Ft Defiance	Sawmill	N9702 White Clay	\$ 456,750
14	Ft Defiance	Red Lake	N112 Red Lake	\$ 564,375
15	Western	Birdspings	N2 Birdsprings	\$ 425,250
16	Western	Coppermine	N6226 Coppermine	\$ 184,406
17	Western	Tolani Lake	N6730 Dinnebito Wash	\$ 159,666
18	Northern	Aneth	N5099 Hatch Trading Post Route	\$ 494,823
19	Western	Kaibeto	N21 Kaibeto	\$ 399,063
20	Partnership	Multiple	Navajo County Partnership	\$ 200,000
21	Partnership	Multiple	Apache County Partnership	\$ 400,000
22	Partnership	Multiple	McKinley County Partnership	\$ 400,000
23	Gravel Pits	Multiple	Gravel Pit Development	\$ 200,000
24	Street Lights	Multiple	Global Street Lighting Agreement	\$ 250,000
25	Northern / Ft Defiance	Shiprock / St Michaels	Airports External Grants Cash Match	\$ 408,950
TOTAL				\$ 8,632,421.00 ✓

JAN 17 2018

gement & Budget
n, Window Rock, Arizona



Navajo Division of Transportation Project Description

Route: N34

Location: Sanostee

Chapter: Sanostee

County: San Juan NM

Business Unit Number:

Programmed Amount:
FET FY18 \$315,000 (proposed)

Length: 5.5 miles

Roadway Width: 24'

Average Daily Traffic: 1053

ADT Year: 2016

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Subgrade
prep, culverts and Stabilize

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Donald Jackson

Purpose and Need:

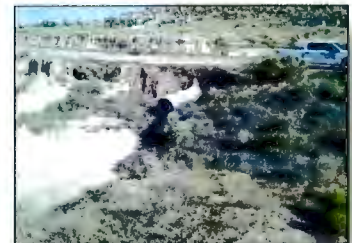
Existing route N34 is approximately 14.5 miles in length, 9 miles of the road is paved from turnout on US 491 to Sanostee Chapter premise. 5.5 miles to the west is unpaved and a primary route for residents providing access to paved Route N34 and US 491. The unpaved portion becomes impassable during the inclement weather that experiences flooding from Chuska Mountain range, rutting and wash boarding. The route is designated a bus route for Sanostee School and Shiprock Unified School District. Western section of the route is mostly clay material road surface making it extremely difficult for school buses to provide transportation during inclement weather.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvement by installing culverts and stabilizing roadway surface.

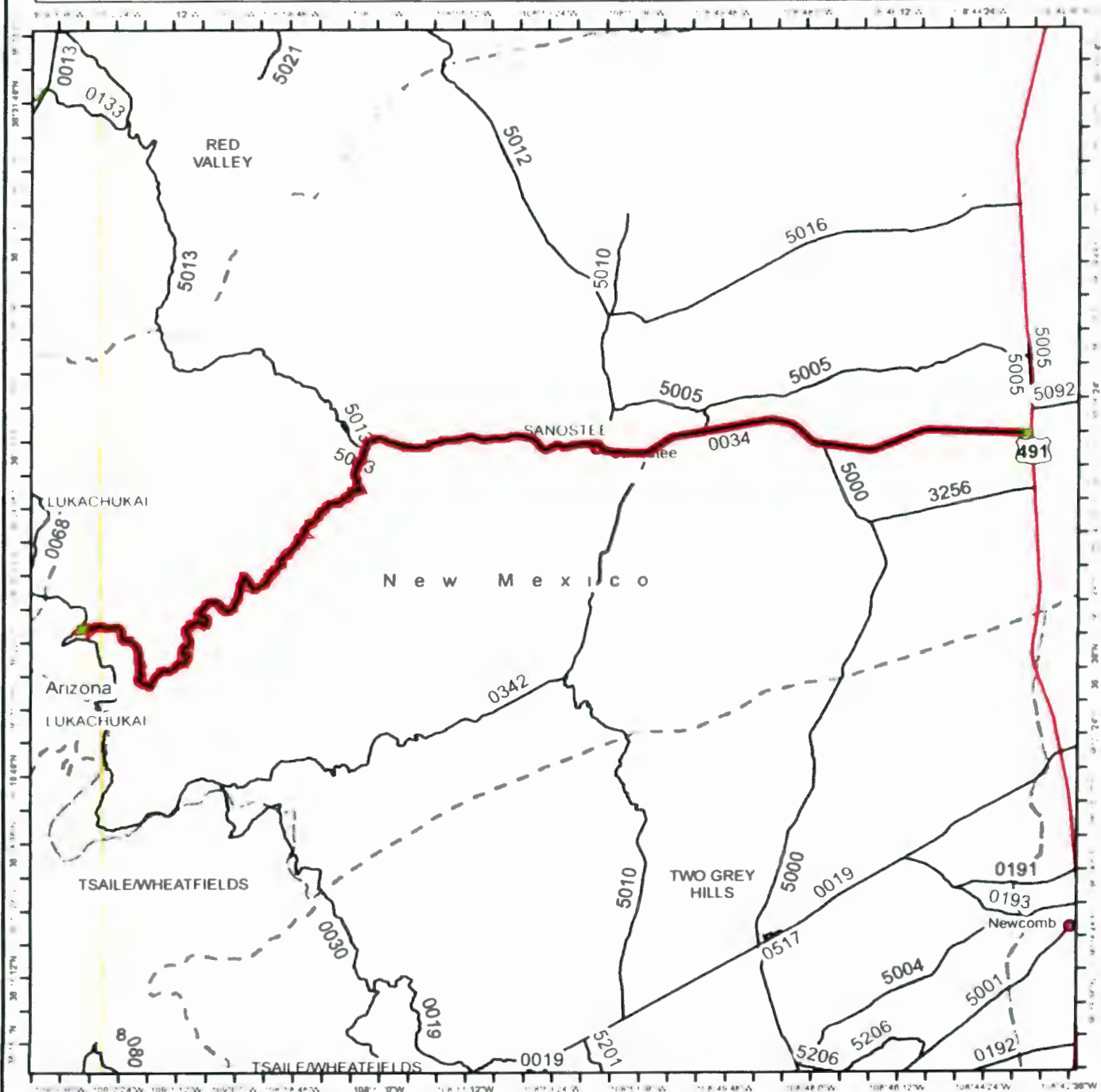
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	5.5	miles	\$20,000	\$110,000
2	Install Culverts	4	each	\$5,000	\$20,000
3	Soil Stabilization	5.5	miles	\$20,000	\$110,000
<i>Subtotal</i>					\$240,000
Mobilization (10%)					\$24,000
Traffic Control (5%)					\$12,000
Contingency (10%)					\$24,000
<i>Subtotal</i>					\$300,000
Navajo Tax (5%)					\$15,000
Total Estimated Project Cost					\$315,000





ROUTE 0034 STRIP MAP SECTION 10 - 120 SHIPROCK



Legend

- | | | |
|-----------------|------------------|---------------|
| ● Chapter House | — Inventory Rt | — County Road |
| █ Selected Rt | — US Hwy | --- Chapter |
| — BIA Roads | — State Hwy | □ County Bdry |
| | — Interstate Hwy | □ States |

Length of Route: 25.3 miles
Ownership: BIA
Date 7/14/2017

0 2
Miles





Navajo Division of Transportation Project Description

Route: N5007

Location: Newcomb

Chapter: Newcomb

County: San Juan, NM

Business Unit Number: CO

Programmed Amount:
FET FY18 \$703,000 (proposed)

Length: 0.5 miles

Roadway Width: 24'

Average Daily Traffic: 49

ADT Year: 2010

Functional Classification: 4

Surface Type: 1

School Bus Route:

Maintained By: NDOT

Ownership: BIA

Type of Project: Low water
crossing

Expected Construction Date:
Spring 2019

Estimated Construction
Duration: 4 mos.

Contact: Priscilla Lee

Purpose and Need:

Captain Tom Wash is a crossing of N5007, a 20-foot wide unpaved roadway. The wash crossing project is located approximately 2 miles east of Newcomb, NM and US 491 within the Navajo Reservation boundary. At the wash crossing, the unpaved road mitigates the steep slopes on either side of the wash by switch backing – creating an “S” shaped horizontal alignment. Even with the switchbacks, the grades into and out of the wash approach 10%. Residents and emergency vehicles have trouble accessing the area during rain and snow events.

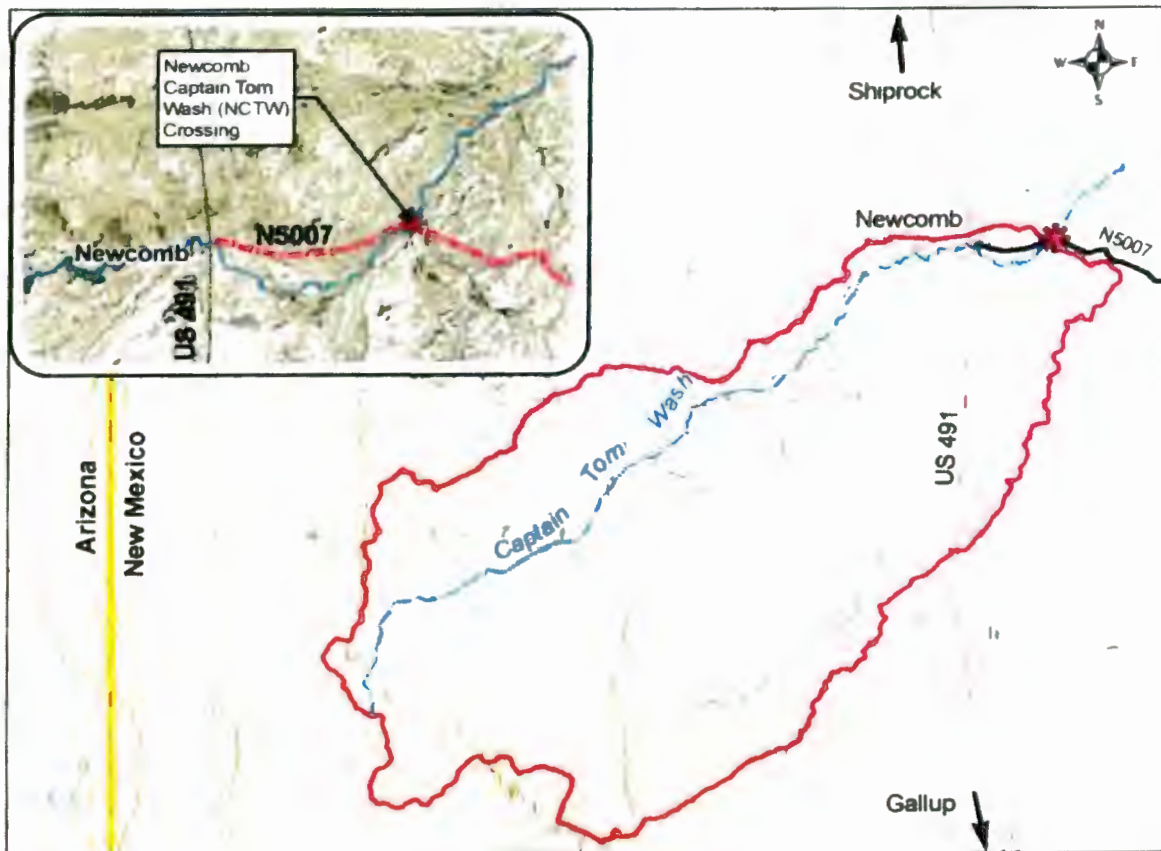
Scope of Work:

The road improvement will consist of installing a low water crossing. During the storm event the water will flow over the low water crossing. As soon as the flows subside, the crossing can then be used again. This prevents wash out of the road during storm events.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	3,000	SY	\$1.00	\$3,000
	Aggregate Base	220	CY	\$50.00	\$11,000
	AC Pavement	82	TOM	\$100.00	\$8,200
2	Class C. Concrete	590	CY	\$400.00	\$236,000
3	Reinforcing Steel	31,300	LB	\$1.50	\$46,950
4	Riprap (Gabions)	1,600	CY	\$175.00	\$280,000
Subtotal					\$585,150
Contingency (20%)					\$117,850
Total Estimated Project Cost					\$703,000







Navajo Division of Transportation Project Description

Route: N7128

Location: Pueblo Pintado

Chapter: Pueblo Pintado

County: McKinley NM

Business Unit Number:

Programmed Amount:
FET FY18 \$115,500 (proposed)

Length: 2.2 miles

Roadway Width: 24'

Average Daily Traffic: 99

ADT Year: 2011

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Subgrade
preparation and Stabilize

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Priscilla Lee

Purpose and Need:

Existing unpaved route N7128 northwest of Pueblo Pintado, a primary route for residents providing access to Route N46 to Cuba, NM and Highway County Road 79. A main artery for residents to conduct daily businesses and emergency to Farmington and Bloomfield. The road becomes impassable during the inclement weather that experiences flooding, rutting and wash boarding. The route is designated as bus route servicing Gallup McKinley School District and Pueblo Pintado Community School. Northern section of the route is mostly clay material road surface making it extremely difficult and unsafe for school buses to provide transportation.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvement and stabilizing roadway surface.

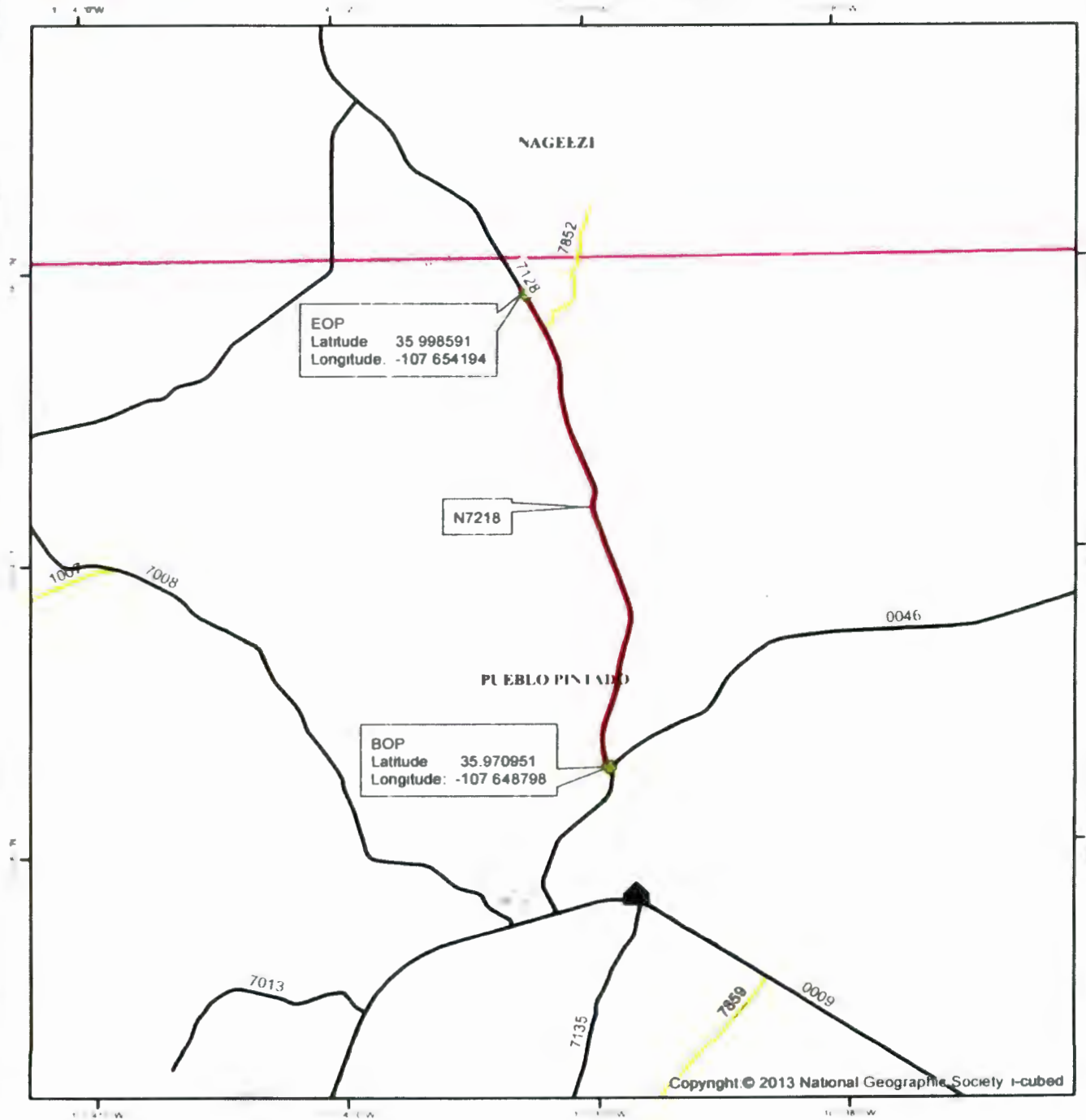
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	2.2	miles	\$20,000	\$44,000
2	Soil Stabilization	2.2	miles	\$20,000	\$44,000
<i>Subtotal</i>					<i>\$88,000</i>
Mobilization (10%)					\$8,800
Traffic Control (5%)					\$4,400
Contingency (10%)					\$8,800
<i>Subtotal</i>					<i>\$110,000</i>
Navajo Tax (5%)					\$5,500
Total Estimated Project Cost					\$115,500





STRIP MAP N7128
FET
Eastern Agency



- Chapters
- Sections
- BIA Roads
- Tribal Roads
- State Roads
- US Highways
- Chapter

0 0.6 Miles

Route: N7128
Length: 2.0
Date: June 13, 2017
Ownership: BIA





Navajo Division of Transportation Project Description

Route: N9003

Location: Greasewood

Chapter: Lower Greasewood

County: Navajo

Business Unit Number:

Programmed Amount:
Design - FET (FY17) \$208,000
(proposed)

Length: 0.3 miles

Roadway Width: 20'

Average Daily Traffic: 194

ADT Year: 2014

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: PCCP Low
Water Crossing, Gabions

Expected Construction Date:
Spring 2017

Estimated Construction
Duration: 3 mos.

Purpose and Need:

The 20' wide dirt roadway provides connection across Pueblo Colorado Wash in the Lower Greasewood Chapter. The route is designated as a school bus route and serves Greasewood Springs Schools. During rain runoff events the route becomes impassable due to deep, swift flows in the wash. School buses and emergency vehicles must wait until flows have subsided or they must reroute to the north and cross the wash at Cornfields.

Scope of Work:

It is proposed that a bridge be built across the wash to provide an all weather crossing. Slope protection will be required to protect against scour and erosion at the upstream and downstream sides of the crossing.

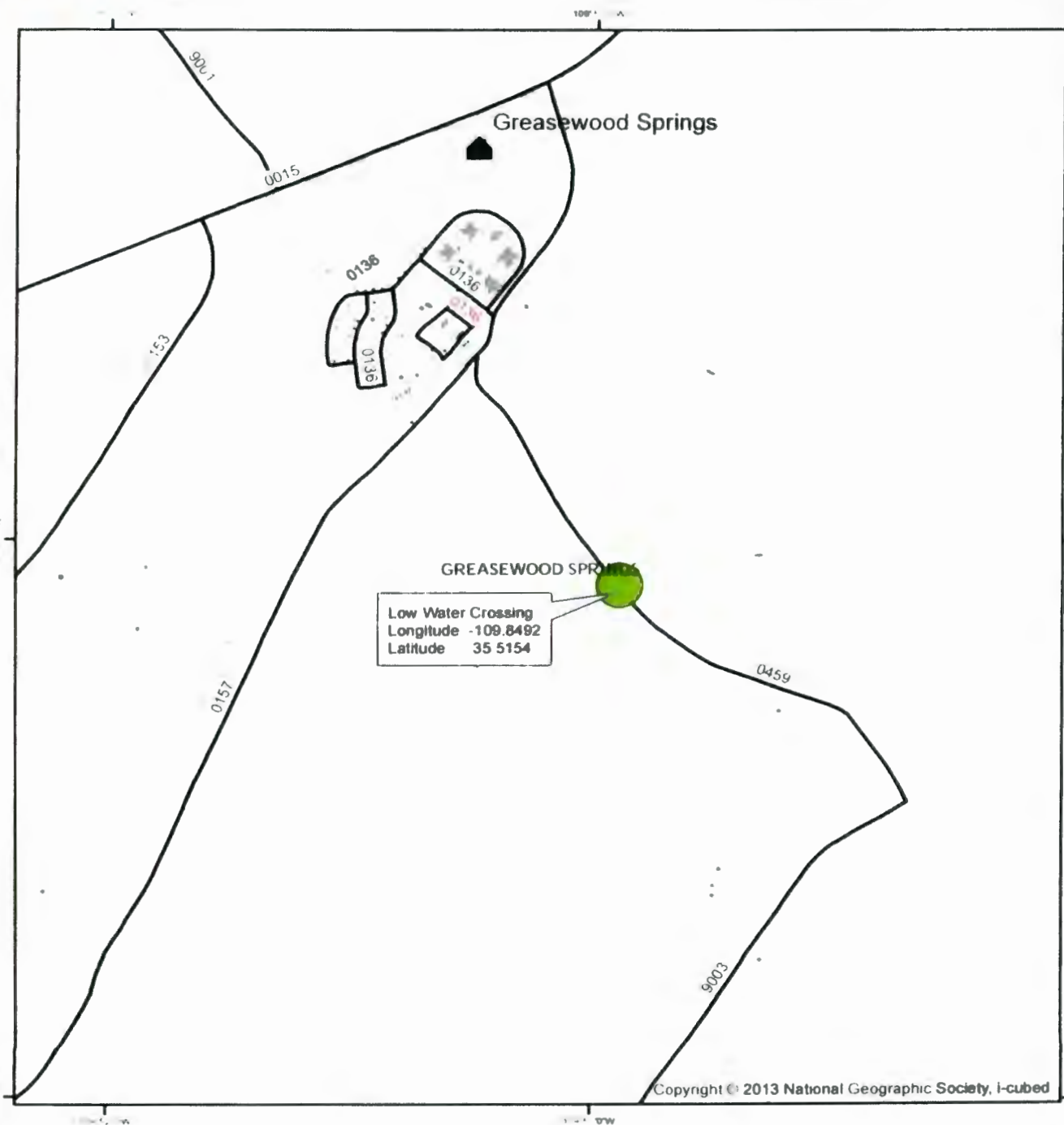
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Remove Conc Barrier	110	LF	\$10	\$1,100
2	Aggregate base	400	CY	\$50	\$20,000
3	AC Pavement	600	TON	\$100	\$60,000
4	Bridge	13,160	SY	\$110	\$1,447,600
5	Riprap (Gabions)	530	CY	\$175	\$92,750
6	Guardrail	540	LF	\$25	\$13,500
7	Guardrail end term	4	EA	\$4,000	416,000
Subtotal					\$1,650,950
Contingency (20%)					\$330,190
Subtotal					\$1,981,140
Navajo Tax (5%)					\$99,057
Total Estimated Construction Cost					\$2,080,297
Estimated Design Cost (10%)					\$208,000





STRIP MAP N9003
FET - RMRI
Fort Defiance Agency



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Chapters



BIA Roads



Chapter Boundary

0 0.2
Miles

Route: N9003

Length: 0.3

Date: December 12, 2016

Ownership: BIA





Navajo Division of Transportation Project Description

Route: N8077

Location: Tsaille/Black Rock

Chapter: Tsaille-Wheatfields

County: Apache

Business Unit Number:

Programmed Amount:
FET FY18 \$249,375 (proposed)

Length: 3.0 miles

Roadway Width: 24'

Average Daily Traffic: 195

ADT Year: 2014

Functional Classification: 4

Surface Type: 1

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Subgrade,
Culverts and Stabilize

Expected Construction Date:
Spring 2018

Compliance Completed: Arch,
Bio and FONSI

Contact: Priscilla Lee

Purpose and Need:

N9702 is situated west side of Tsaille Lake and extending south from Dine College campus and a primary route for residents providing access to Route N64 and N12. The road becomes impassable during the winter months experiences heavy snow, rutting and the spring time flooding from the runoffs from the snow. The route is designated as regional bus route servicing Chinle Unified School District. Route is mostly clay material road surface making it extremely difficult and unsafe for school bus to provide transportation. Compliance completed for Arch, Biological and EA. Chapter approved budget to perform Hydrology and Hydraulics Analysis to determine size and location of placing culverts. The project was programmed to improve 9.8 miles but will limited resources, improvements will be limited to 3 miles.

Scope of Work:

The road improvement should consist of subgrade preparation for 24' roadway, install culverts and stabilizing roadway surface. New culverts should be installed at 14 critical drainage locations.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	3.0	miles	\$20,000	\$60,000
2	Culverts	14			\$70,000
3	Soil Stabilization	3.0	miles	\$20,000	\$60,000
<i>Subtotal</i>					\$190,000
Mobilization (10%)					\$19,000
Traffic Control (5%)					\$9,500
Contingency (10%)					\$19,000
<i>Subtotal</i>					\$237,500
Navajo Tax (5%)					\$11,875
Total Estimated Project Cost					\$249,375





-  Chapter House
  US Hwy
  Chapter
 Selected Rt
  State Hwy
  County Bdry
 BIA Roads
  Interstate Hwy
  States

Length of Route 21.3 miles
Ownership: BIA
Date 7/14/2017





Navajo Division of Transportation Project Description

Route: N5060

Location: Teec Nos Pos

Chapter: Teec Nos Pos

County: Apache

Business Unit Number:

Programmed Amount:
FET FY18 \$301,875 (proposed)

Length: 5.5 miles

Roadway Width: 24'

Average Daily Traffic: 216

ADT Year: 2011

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Subgrade
prep, Culverts and
Stabilize

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Priscilla Lee

Purpose and Need:

Existing unpaved route N5060 is located at turnout US 160 MP 458.7 going north approximately 5.5 miles ending at the Utah State line. Route continues but San Juan County Utah maintains the Utah portion. This is main artery for residents to conduct daily businesses and emergency. The road lies below the natural landscape becoming impassable during the inclement weather. It experiences flooding, rutting and wash boarding. The route is designated as bus route for Red Mesa Unified School District. There are rock outcrop requiring upgrade the roadway to safety standard.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvements, install culverts and stabilizing roadway surface.

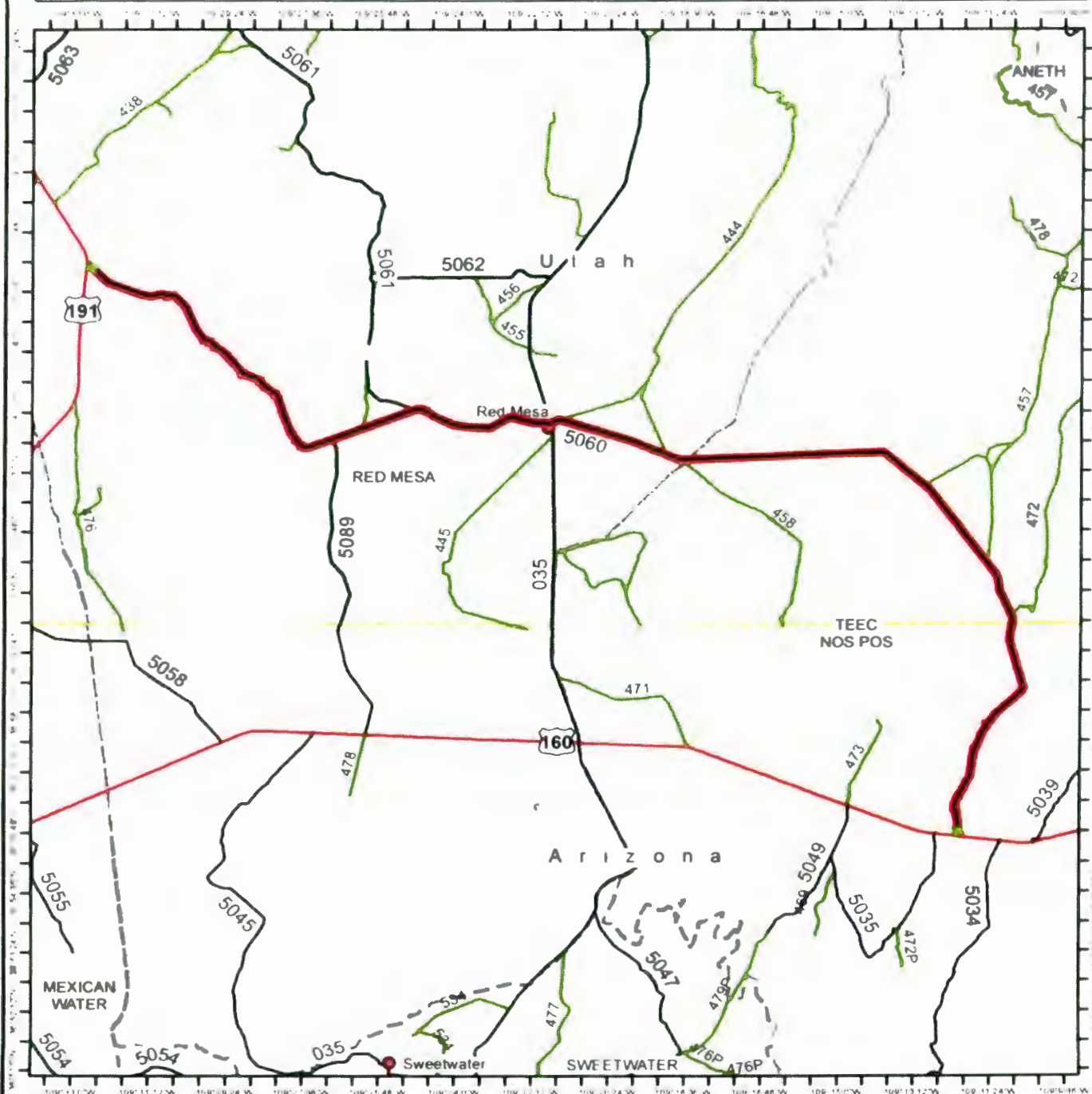
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	5.5	miles	\$20,000	\$110,000
2	Install Culverts	2	each	\$5,000	\$10,000
3	Soil Stabilization	5.5	miles	\$20,000	\$110,000
<i>Subtotal</i>					\$230,000
Mobilization (10%)					\$23,000
Traffic Control (5%)					\$11,500
Contingency (10%)					\$23,000
<i>Subtotal</i>					\$287,500
Navajo Tax (5%)					\$14,375
Total Estimated Project Cost					\$301,875





ROUTE 5099 STRIP MAP SECTION 10 - 820 SHIPROCK



Legend

● Chapter House

Selected Rt

BIA Roads

Inventory Rt

US Hwy

State Hwy

Interstate Hwy

County Road

Chapter

County Bdry

States

Length of Route 30.3 miles

Ownership BIA

Date 7/14/2017

0 3 Miles





Navajo Division of Transportation Project Description

Route: N8009

Location: Rock Point

Chapter: Rock Point

County: Apache

Business Unit Number:

Programmed Amount:
FET FY18 \$380,625 (proposed)

Length: 6.0 miles

Roadway Width: 24'

Average Daily Traffic: 161

ADT Year: 2014

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Culverts,
subgrade and Stabilize

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Priscilla Lee

Purpose and Need:

Existing unpaved and sandy roadway N8009 south of Rock Point is situated in a deep sandy area for approximately six miles. It begins at near MP 491 turnout on US 191 and is a primary route for residents providing access to US 191. Roadway becomes a wash and drainage from heavy rain falls causes to be saturated, muddy and impassable. The route is designated as school bus route servicing Red Mesa Unified School District and Rock Point Community School. Northern section of the roadway surface is extremely sandy making it very difficult for school buses during inclement weather.

Scope of Work:

Existing roadway of approximately six miles should be realigned to higher elevation due to safety concerns for the traveling public. Road improvement should consist of roadway build-up, drainage improvement by installing culverts and stabilizing roadway surface.

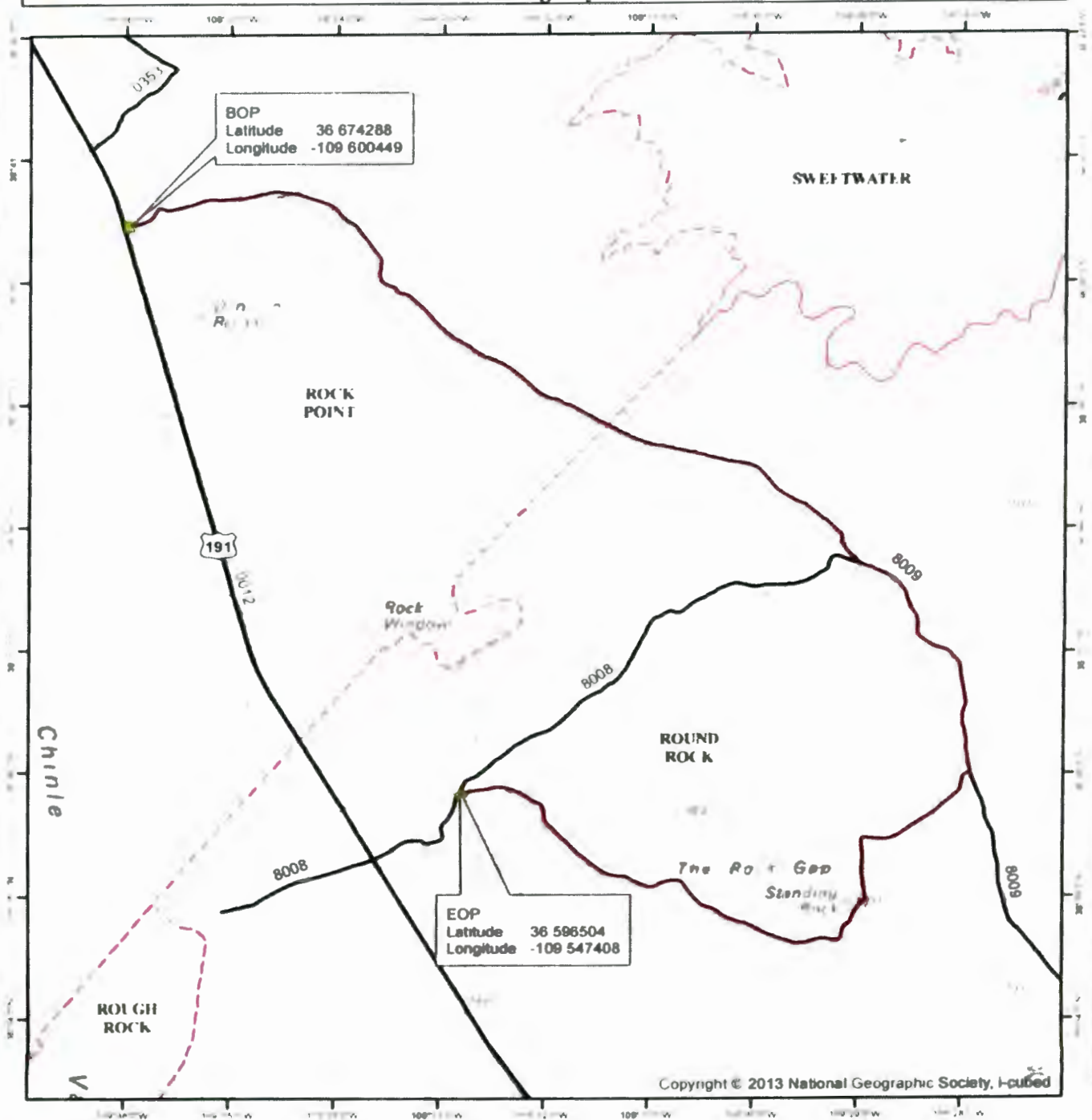
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	6.0	miles	\$20,000	\$120,000
2	Install Culverts	10	each	\$5,000	\$50,000
3	Soil Stabilization	6.0	miles	\$20,000	\$120,000
<i>Subtotal</i>					<i>\$290,000</i>
Mobilization (10%)					\$29,000
Traffic Control (5%)					\$14,500
Contingency (10%)					\$29,000
<i>Subtotal</i>					<i>\$362,500</i>
Navajo Tax (5%)					\$18,125
Total Estimated Project Cost					\$380,625





STRIP MAP N8009
FET
Chinle Agency



- Chapters
- State Roads
- Sections
- Chapter
- BIA Roads

Route: N8009
Length: 16.7
Date: June 19, 2017
Ownership: BIA

0 15 Miles





Navajo Division of Transportation Project Description

Route: N39

Location: Kin da Lichii

Chapter: Kin Da Lichii

County: Apache

Business Unit Number:

Programmed Amount:
FET FY18 \$246,750 (proposed)

Length: 4.7 miles

Roadway Width: 24'

Average Daily Traffic: 173

ADT Year: 2016

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Subgrade
improvement and Stabilize

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Priscilla Lee

Purpose and Need:

Existing unpaved route N39 northwest of Kin Dah Lichii is situated in the lower mountain forest of the Fort Defiance Plateau and a primary route for residents providing access to Route 92 Woodsprings and N392 Kin Dah Lichii. The road becomes impassable during inclement weather. This includes mud rutting and spring time flooding from snow runoffs. Route is designated as bus route servicing Ganado Unified School District and Kin Dah Lichii Community School. Route is mostly clay material. The road surface is often difficult for area school transportation system buses.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement and stabilizing roadway surface. Road build-up of two feet plus re-crown with cut lead off ditch. Apply sub-base material for 4.7 miles and stabilize the road surface.

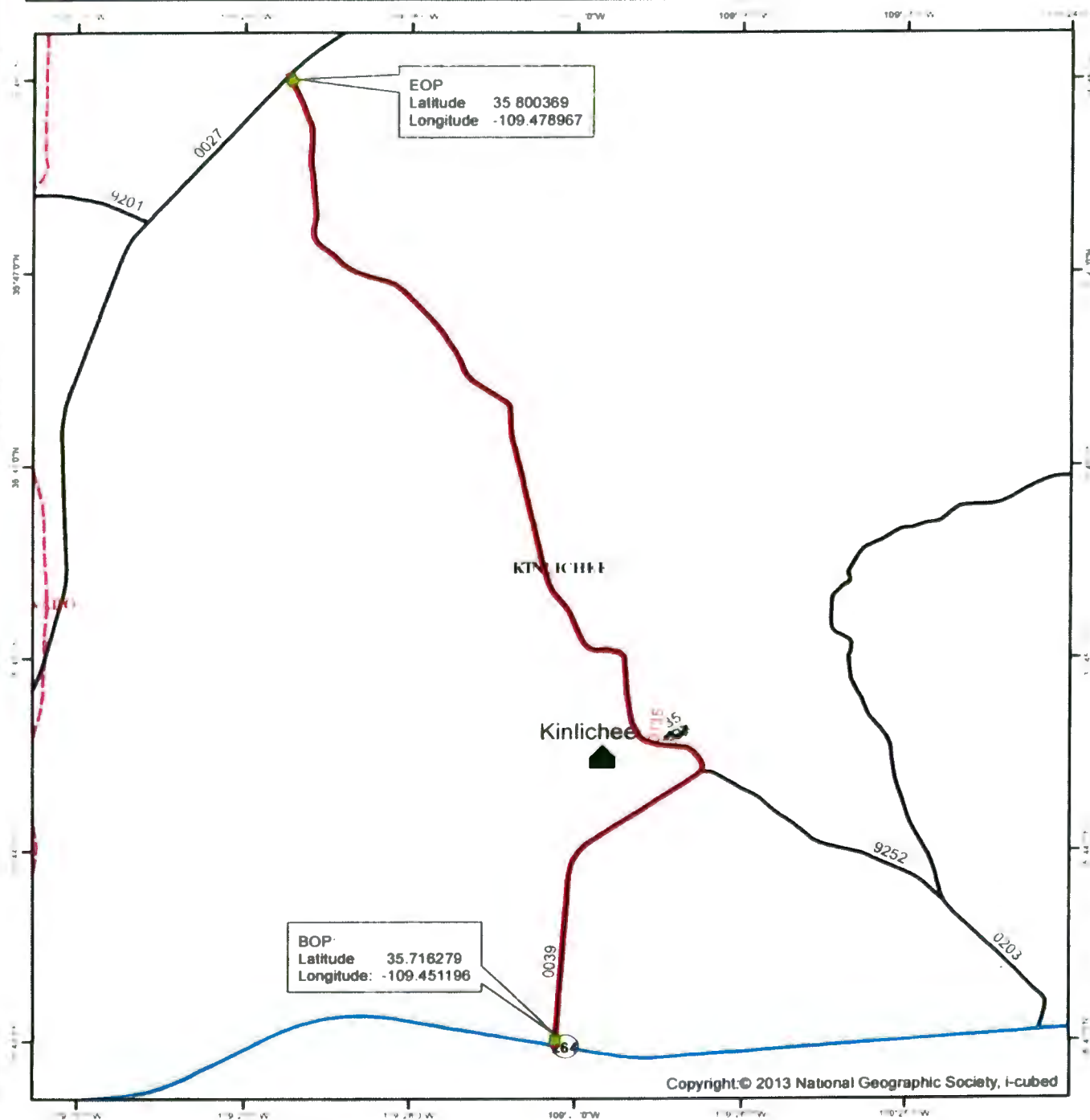
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	4.7	miles	\$20,000	\$94,000
2	Soil Stabilization	4.7	miles	\$20,000	\$94,000
<i>Subtotal</i>					\$188,000
Mobilization (10%)					\$18,800
Traffic Control (5%)					\$9,400
Contingency (10%)					\$18,800
<i>Subtotal</i>					\$235,000
Navajo Tax (5%)					\$11,750
Total Estimated Project Cost					\$246,750





STRIP MAP N39
FET
Fort Defiance Agency



- Chapters
- Sections
- BIA Roads
- State Roads
- Chapter

0 0.9 Miles

Route: N39
Length: 7.3
Date: June 19, 2017
Ownership: BIA





Navajo Division of Transportation Project Description

Route: N6486

Location: Kayenta

Chapter: Kayenta

County: Navajo

Business Unit Number:

Programmed Amount:
FET FY18 \$500,063 (proposed)

Length: 9.9 miles

Roadway Width: 24'

Average Daily Traffic: 336

ADT Year: 2014

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Subgrade
prep, Gravel and Stabilize

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Donald Jackson

Purpose and Need:

Existing unpaved route N6486 west of Kayenta to Tse gii paralleling and crossing the Laguna Wash and a primary route for residents providing access to US 160 and N6485 Kayenta. The road becomes impassable during the inclement weather experiencing wash flooding, rutting and wash boarding. The route is designated as bus route servicing Kayenta Unified School District and Kayenta Boarding School. Western section of the route is mostly clay material making it extremely difficult for school buses to provide transportation during inclement weather. New bridge is recommended at west end of the route. The project was programmed to improve 9.9 miles but with limited resources, improvements are limited to 3 miles.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement, placing gravel and stabilizing roadway surface. Apply 4 inches of aggregate material for 2.9 miles. Stabilize the road surface.

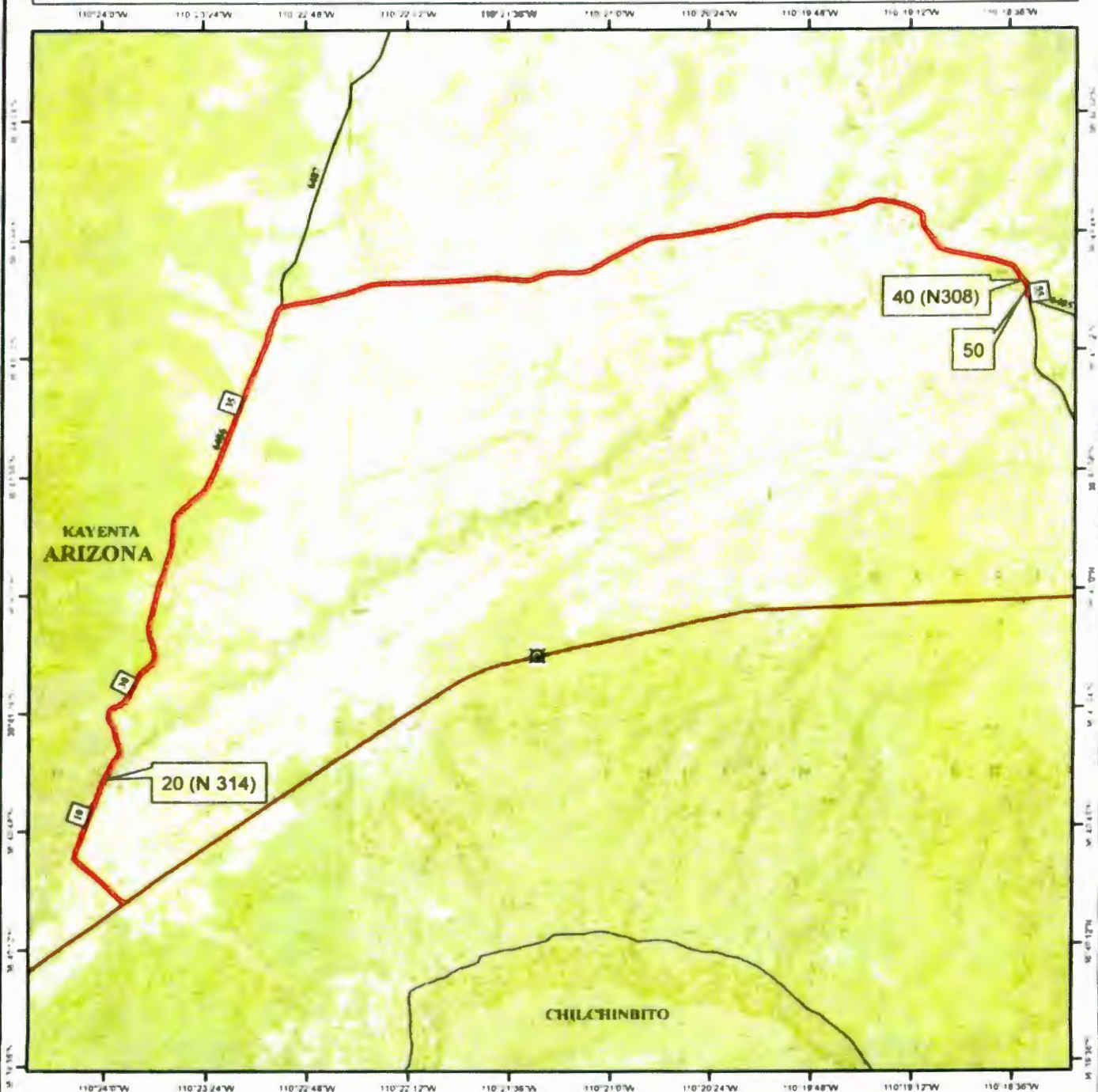
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	3.0	miles	\$20,000	\$60,000
2	Gravel (4")	2.9	miles	\$90,000	\$261,000
3	Soil Stabilization	3.0	miles	\$20,000	\$60,000
Subtotal					\$381,000
Mobilization (10%)					\$38,100
Traffic Control (5%)					\$19,050
Contingency (10%)					\$38,100
Subtotal					\$476,250
Navajo Tax (5%)					\$23,813
Total Estimated Project Cost					\$500,063





ROUTE 6486 STRIP MAP SECTIONS 10 - 55 WESTERN



Legend

- Selected Route
- Limited Access Highway
- Paved Road
- BLA Road
- Other Road or Trail
- Interstate Highway
- State Highway
- County Road
- Bridges
- Latitude/Longitude Grid

Agency

- 32 Shiprock
- 33 Western
- 34 Eastern
- 35 Chaco
- 16 - Fort Defiance

- NHP
- New Lands
- State Boundary
- County Boundary
- Tribe Boundary

Length of Route: 9.9

Ownership: BIA

Date: 07/15/2007



0 12 Miles



Navajo Division of Transportation Project Description

Route: N6910

Location: Leupp

Chapter: Leupp

County: Coconino

Business Unit Number:

Programmed Amount:
FET FY18 \$577,500 (proposed)

Length: 7.7 miles

Roadway Width: 24'

Average Daily Traffic: 82

ADT Year: 2014

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Subgrade
improvement and Stabilize

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Priscilla Lee

Purpose and Need:

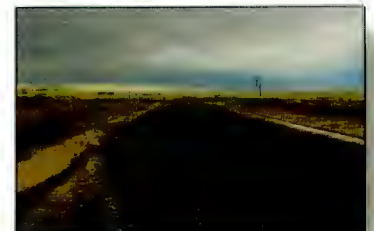
Existing unpaved 12 mile route N6910 located west of Leupp, sketching from Grand Falls, crosses N15, south crossing Canyon Padre/Canyon Diablo to reservation boundary. A primary route for residents providing access to Route N15 and towards Buffalo Range Exit on I40, designated as regional bus route servicing Flagstaff Unified School District and Leupp community school. Northern section of the route is mostly clay material road surface making it extremely difficult and unsafe for school bus to provide transportation. Recommending a new bridge at Canyon Diablo. The project was programmed to improve 12 miles but with limited resources, improvements will be limited to 7.7 miles.

Scope of Work:

The road improvement should consist improving N6910 from I40 to N15 (11.0 miles). Improvements should include subgrade preparation, drainage improvement and stabilizing roadway surface.

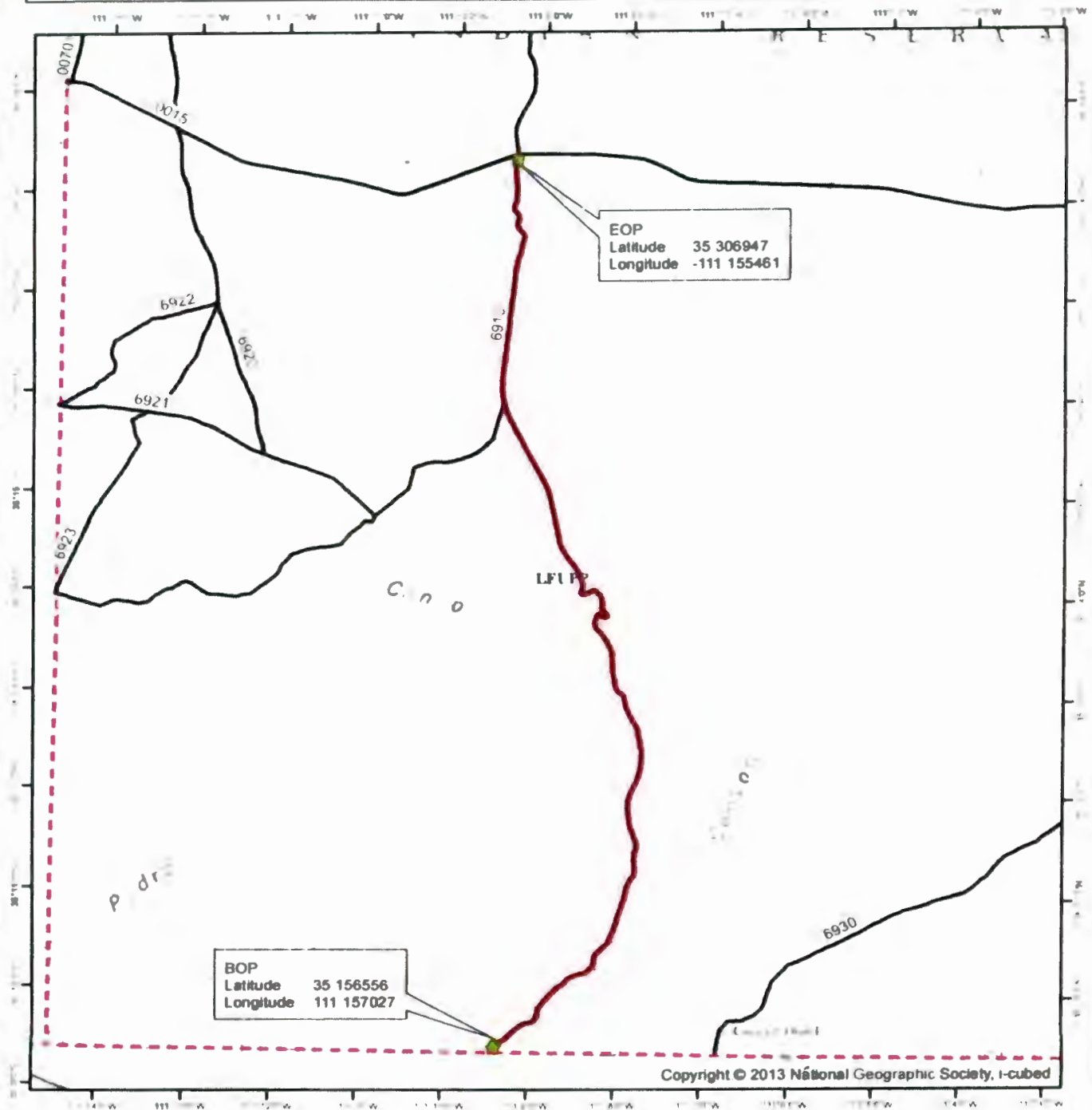
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	11.0	miles	\$20,000	\$220,000
2	Soil Stabilization	11.0	miles	\$20,000	\$220,000
<i>Subtotal</i>					<i>\$440,000</i>
Mobilization (10%)					\$44,000
Traffic Control (5%)					\$22,000
Contingency (10%)					\$44,000
<i>Subtotal</i>					<i>\$550,000</i>
Navajo Tax (5%)					\$27,500
Total Estimated Project Cost					\$577,500





STRIP MAP N6910
FET
Western Agency



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- Chapters
- State Roads
- Sections
- Chapter
- BIA Roads

0 18
Miles

Route N6910
Length: 12.0
Date June 19, 2017
Ownership: BIA





Navajo Division of Transportation Project Description

Route: N673

Location: Whippoorwill

Chapter: Whippoorwill

County: Navajo

Business Unit Number: CO

Programmed Amount:
FET FY18 \$307,700 (proposed)

Length: 0.5 miles

Roadway Width: 24'

Average Daily Traffic: 286

ADT Year: 2010

Functional Classification: 4

Surface Type: 1

School Bus Route:

Maintained By: NDOT

Ownership: BIA

Type of Project: Low water
crossing

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 4 mos.

Contact: Priscilla Lee

Purpose and Need:

Polacca Wash is a crossing of N673, a 20-foot wide unpaved roadway. The wash crossing project is located approximately 10 miles southeast of Pinon, AZ, approximately 1 mile east of the intersection at N65 (a two-lane paved highway) and the N673 within the Navajo Reservation boundary. The crossing will be referred to as the "Whippoorwill Crossing". Residents and emergency vehicles have trouble accessing the area during rain and snow events.

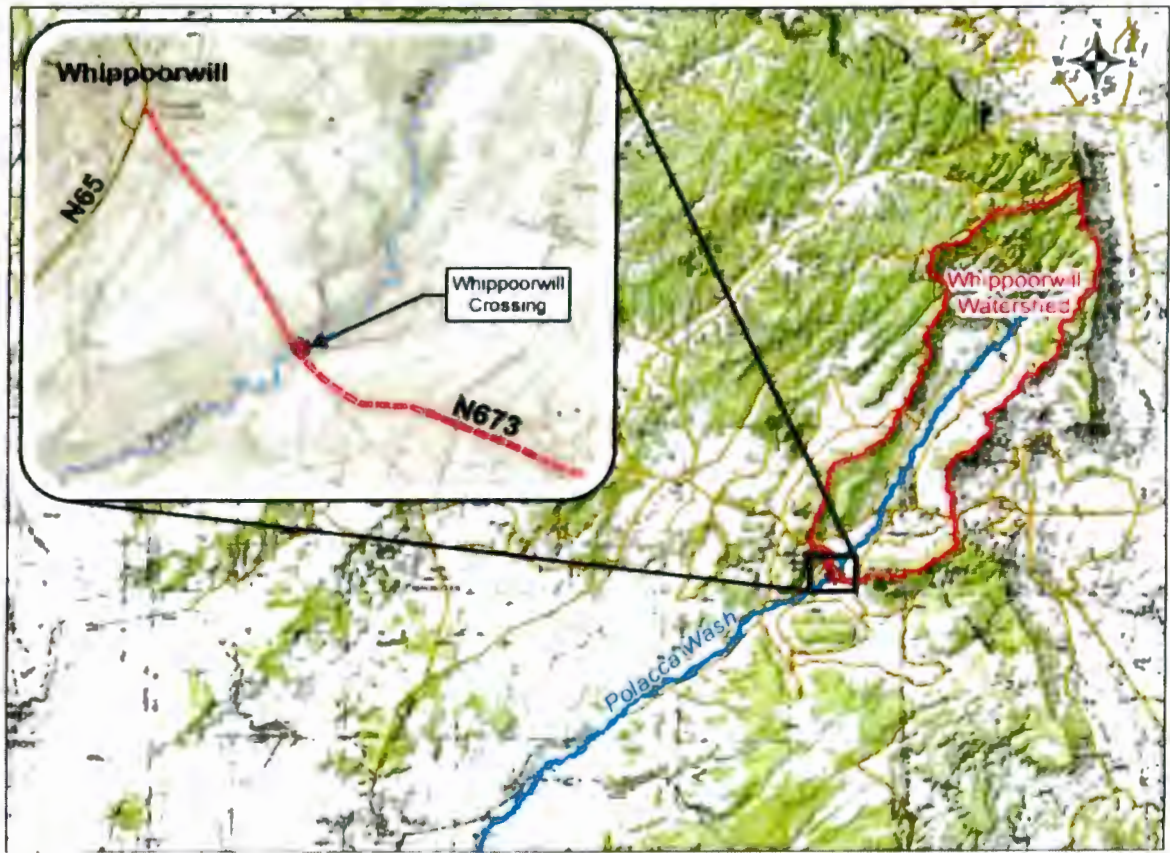
Scope of Work:

The road improvement will consist of installing a low water crossing. During the storm event the water will flow over the low water crossing. As soon as the flows subside, the crossing can then be used again. This prevents wash out of the road during storm events.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Aggregate Base	120	CY	\$50.00	\$6,000
2	Class C. Concrete	410	CY	\$400.00	\$164,000
3	Reinforcing Steel	22,600	LB	\$1.50	\$33,900
4	Riprap (Gabions)	300	CY	\$175.00	\$52,500
Subtotal					\$256,400
Contingency (20%)					\$51,300
Total Estimated Project Cost					\$307,700







Navajo Division of Transportation Project Description

Route: N7113

Location: Mariano Lake

Chapter: Mariano Lake

County: McKinley, NM

Business Unit Number:

Programmed Amount:
FET FY18 \$183,750 (proposed)

Length: 3.5 miles

Roadway Width: 24'

Average Daily Traffic: 194

ADT Year: 2011

Functional Classification: 5

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Subgrade
preparation and Stabilize

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Marlinda Littleman

Purpose and Need:

Approximately 3.5 mile section of route N7113 is unpaved from Mariano Lake Chapter to N49 Mariano – Smith Lake and is a primary route for residents providing access to Route N49 Mariano Lake and N7113 Echo Canyon situated in the mountain forest area. The road becomes impassable during inclement weather experiencing heavy snow, rutting and spring time flooding from melting snow runoffs. The route is designated as bus route servicing Crownpoint Unified School District and Mariano Lake Community School.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvements by installing culverts and stabilizing roadway surface.

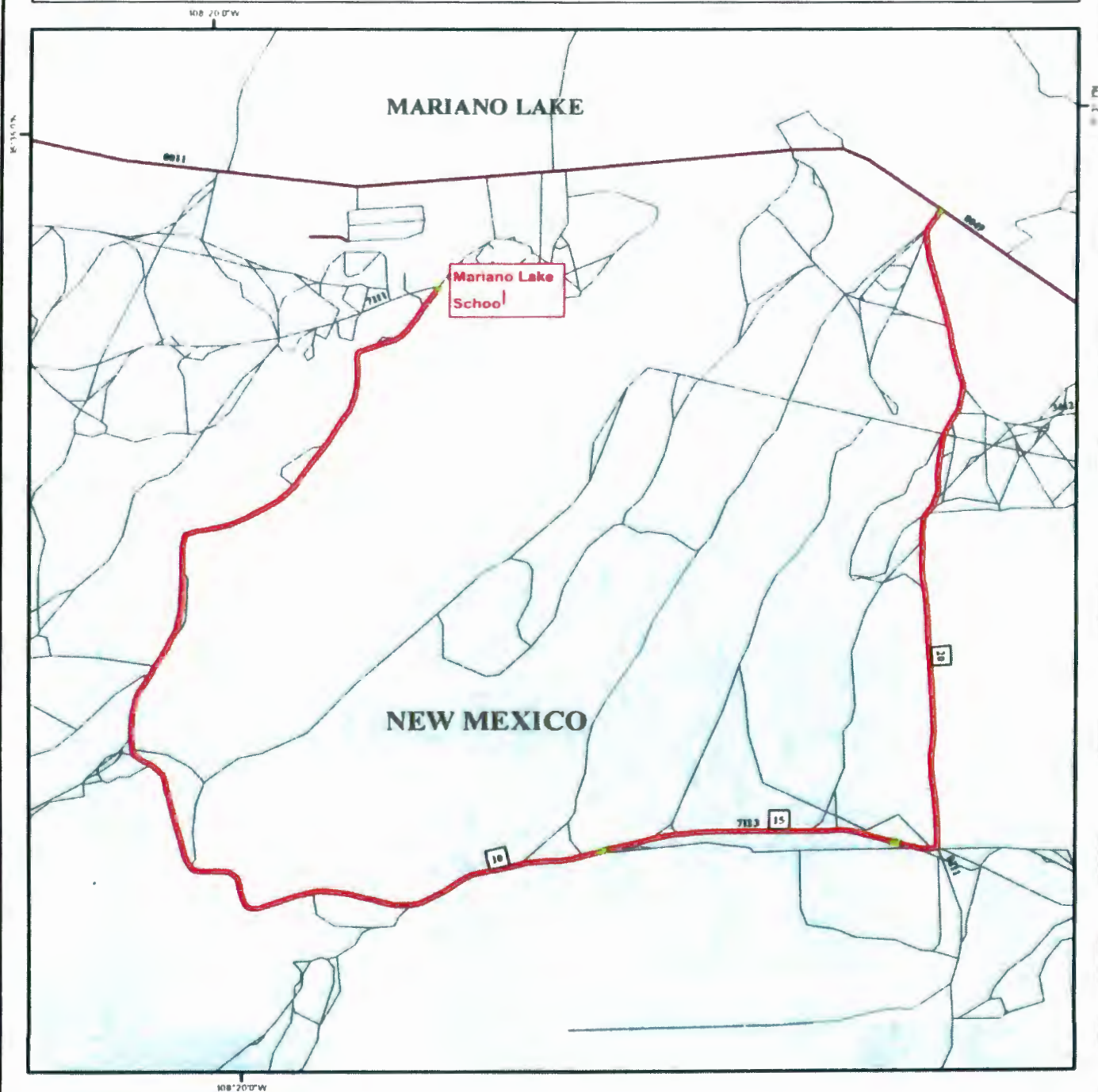
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	3.5	miles	\$20,000	\$70,000
2	Soil Stabilization	3.5	miles	\$20,000	\$70,000
<i>Subtotal</i>					\$140,000
Mobilization (10%)					\$14,000
Traffic Control (5%)					\$7,000
Contingency (10%)					\$14,000
<i>Subtotal</i>					\$175,000
Navajo Tax (5%)					\$8,750
Total Estimated Project Cost					\$183,750





ROUTE 7113 STRIP MAP
SECTIONS 10 - 20
EASTERN



Legend

Selected Route	Interstate Highway	Agency	32 Shoprock	NIP
Limited Access Highway	State Highway	33 Western	34 Eastern	New Lands
Paved Road	County Road	35 Charlie	36 Fort Defiance	State Boundary
BIA Road	Bridge	Chapter Boundary		
Other Road or Trail	Latitude/Longitude Grid			

Length of Sections Shown

8.5 miles

Ownership: BIA

Date: 7/11/2007

0 0.2
Miles





Navajo Division of Transportation Project Description

Route: N9702

Location: White Clay

Chapter: Sawmill

County: Apache

Business Unit Number:

Programmed Amount:
FET FY18 \$456,750 (proposed)

Length: 8.7 miles

Roadway Width: 24'

Average Daily Traffic: 155

ADT Year: 2015

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Subgrade
improvement and Stabilize

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Priscilla Lee

Purpose and Need:

Existing unpaved route N9702 north of Sawmill is situated in the mountain forest area on the Fort Defiance Plateau and a primary route for residents providing access to Route N7 Sawmill Road and N12. The road becomes impassable during the winter months experiences heavy snow, rutting and the spring time flooding from the runoffs from the snow. The route is designated as bus route servicing Window Rock Unified School District and Crystal Boarding School. Northern section of the route is mostly clay material road surface making it extremely difficult for school bus to provide transportation during inclement weather.

Scope of Work:

The road improvement will consist of roadway build-up, drainage improvement, and stabilizing roadway surface.

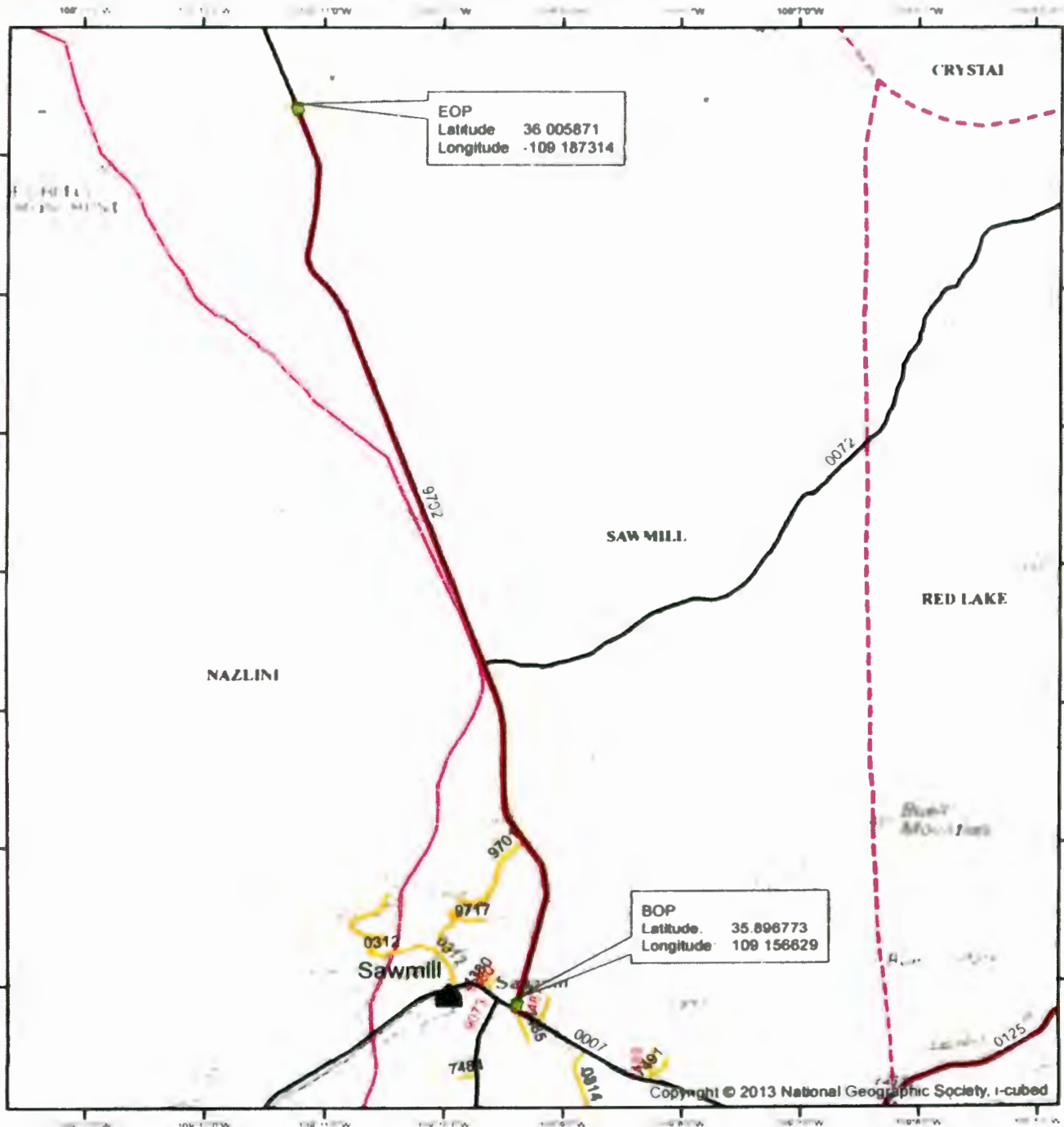
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	8.7	miles	\$20,000	\$174,000
2	Soil Stabilization	8.7	miles	\$20,000	\$174,000
<i>Subtotal</i>					\$348,000
Mobilization (10%)					\$34,800
Traffic Control (5%)					\$17,400
Contingency (10%)					\$34,800
<i>Subtotal</i>					\$435,000
Navajo Tax (5%)					\$21,750
Total Estimated Project Cost					\$456,750





STRIP MAP N9702
FET
Fort Defiance Agency



- Sections
- Chapters
- BIA Roads
- Tribal Roads

0 13 Miles

Route: N9702
Length 8.0
Date March 23, 2017
Ownership: BIA





Navajo Division of Transportation Project Description

Route: N112

Location: Red Lake

Chapter: Red Lake

County: Apache-McKinley NM

Business Unit Number:

Programmed Amount:
FET FY18 \$564,375 (proposed)

Length: 10.5 miles

Roadway Width: 24'

Average Daily Traffic: 222

ADT Year: 2015

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Culverts,
Grade and Stabilize

Expected Construction Date:
Spring 2019

Estimated Construction
Duration: 3 mos.

Contact: Priscilla Lee

Purpose and Need:

Existing unpaved route N112 north of Fort Defiance to Red Lake, NM paralleling the Black Creek Wash. This is a primary route for residents providing access to Route N7 Sawmill Road and N12. The road becomes impassable during the inclement weather that experiences flooding, rutting and wash boarding. The route is designated as bus route servicing Window Rock Unified School District and McKinley Unified School District. Northern section of the route is mostly clay material making it extremely difficult and unsafe for school buses. The project was programmed to improve 10.5 miles but with limited resources, improvements will be limited to 9.5 miles.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement and stabilizing roadway surface. Road build-up of two feet plus re-crown with cut lead off ditch. Stabilize the road surface.

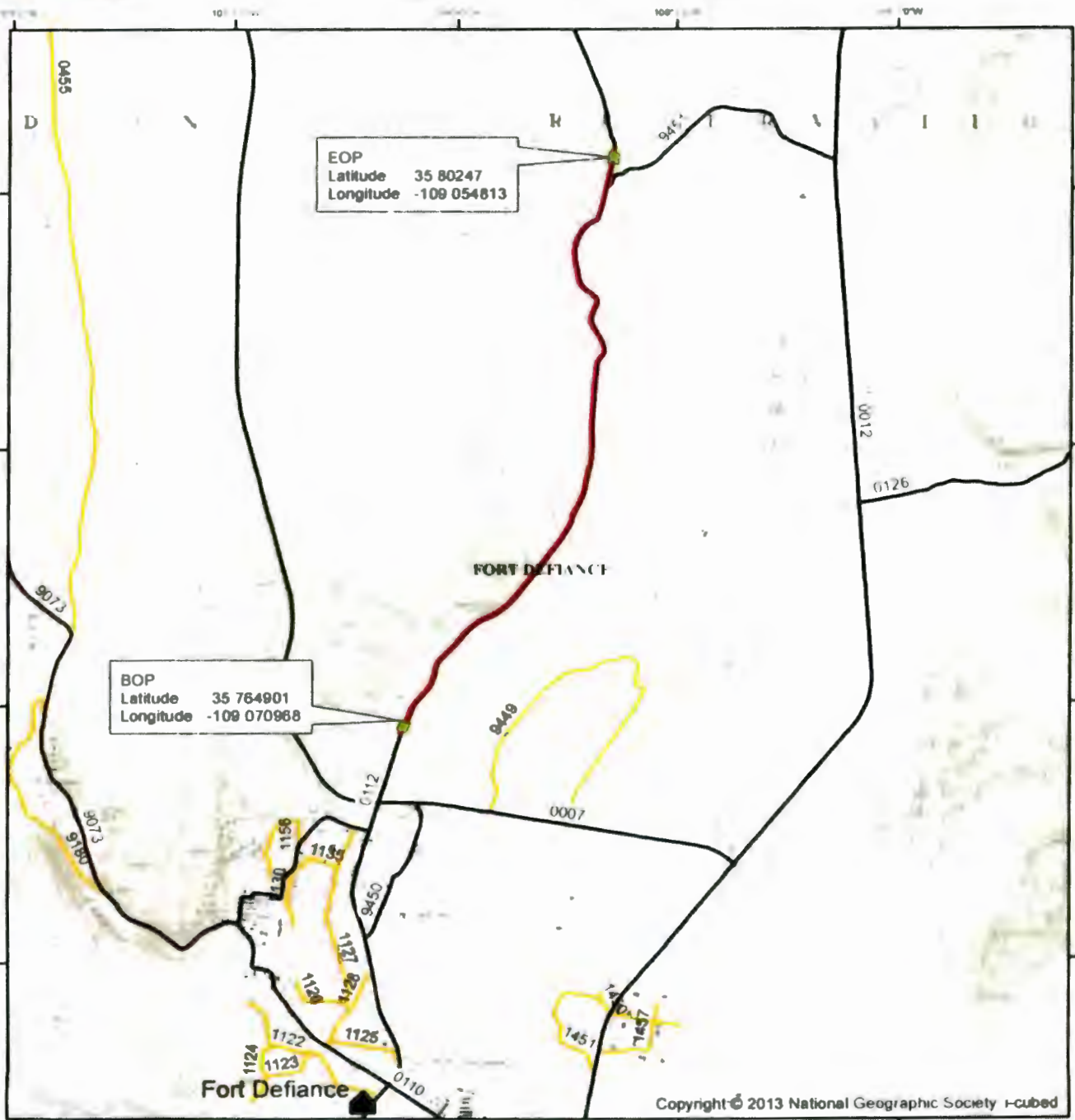
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	9.5	miles	\$20,000	\$190,000
2	Install Culverts	10	each	\$5,000	\$50,000
3	Soil Stabilization	9.5	miles	\$20,000	\$190,000
<i>Subtotal</i>					<i>\$430,000</i>
Mobilization (10%)					\$43,000
Traffic Control (5%)					\$21,500
Contingency (10%)					\$43,000
<i>Subtotal</i>					<i>\$537,500</i>
Navajo Tax (5%)					\$26,875
Total Estimated Project Cost					\$564,375





STRIP MAP N112
FET
Fort Defiance Agency



EOP
Latitude 35 80247
Longitude -109 054813

BOP
Latitude 35 764901
Longitude -109 070968

- Chapters
- Sections
- BIA Roads
- Tribal Roads



Route: N112
Length: 3.0
Date: March 23, 2017
Ownership: BIA





Navajo Division of Transportation Project Description

Route: N2

Location: Little Colorado River

Chapter: Bird Springs

County: Coconino/Navajo

Business Unit Number:

Programmed Amount:
FET FY18 \$425,250 (proposed)

Length: 2.3 miles

Roadway Width: 24'

Average Daily Traffic: 318

ADT Year: 2014

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT BIA

Ownership: BIA

Type of Project: Culverts,
Grade, Gravel, and
Stabilize

Expected Construction Date:
Spring 2019

Estimated Construction
Duration: 3 mos.

Purpose and Need:

Existing unpaved route N2 south of Bird Springs. This route parallels the Little Colorado River and a primary route for residents providing access to Route 99 and Winslow North Park Road. The road becomes impassable during the monsoon weather that experiences river overflows, flooding, rutting and wash boarding. The route is designated as bus route servicing Winslow Unified School District, Leupp Boarding School, and Bird Springs Little Singer School. Road is shut down when LCR overflows and residents cannot return to their homes. Road improvement is supported by local officials and school districts.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement by installing culverts, placing gravel, and stabilizing roadway surface. Road build-up of two-three feet plus re-crown with cut lead off ditch. Apply ½ inch aggregate material for 2.3 miles. Stabilize the road surface.

Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	2.3	miles	\$20,000	\$46,000
2	Gravel (4")	2.3	miles	\$90,000	\$207,000
3	Install Culverts	5	each	\$5,000	\$25,000
4	Soil Stabilization	2.3	miles	\$20,000	\$46,000
<i>Subtotal</i>					<i>\$324,000</i>
Mobilization (10%)					\$32,400
Traffic Control (5%)					\$16,200
Contingency (10%)					\$32,400
<i>Subtotal</i>					<i>\$405,000</i>
Navajo Tax (5%)					\$20,250
Total Estimated Project Cost					\$425,250





Route: N2
Length: 42.4
Date: March 23, 2017
Ownership: BIA





Navajo Division of Transportation Project Description

Route: N6226

Location: Coppermine

Chapter: Coppermine

County: Coconino

Business Unit Number:

Programmed Amount:
FET FY18 \$184,406 (proposed)

Length: 1.7 miles

Roadway Width: 24'

Average Daily Traffic: 99

ADT Year: 2013

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Culverts,
Grade and Stabilize

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Priscilla Lee

Purpose and Need:

Existing unpaved route N6226 is a spur road to Coppermine Chapter from newly paved N20 also connecting N6210 and a primary route for residents providing access to Route N20 and N6210. The road becomes impassable during the windy spring weather bringing blow sand material to road surface. The route is designated as bus route servicing Page Unified School District. Western section of the route is mostly blow sand making it extremely difficult for school buses to provide transportation during the entire school year.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement and stabilizing roadway surface. Road build-up of two feet plus re-crown with cut lead off ditch. Raise the roadway at low area at MP 0.6 and install culverts. Apply sub-base material for 1.7 miles. Stabilize the road surface.

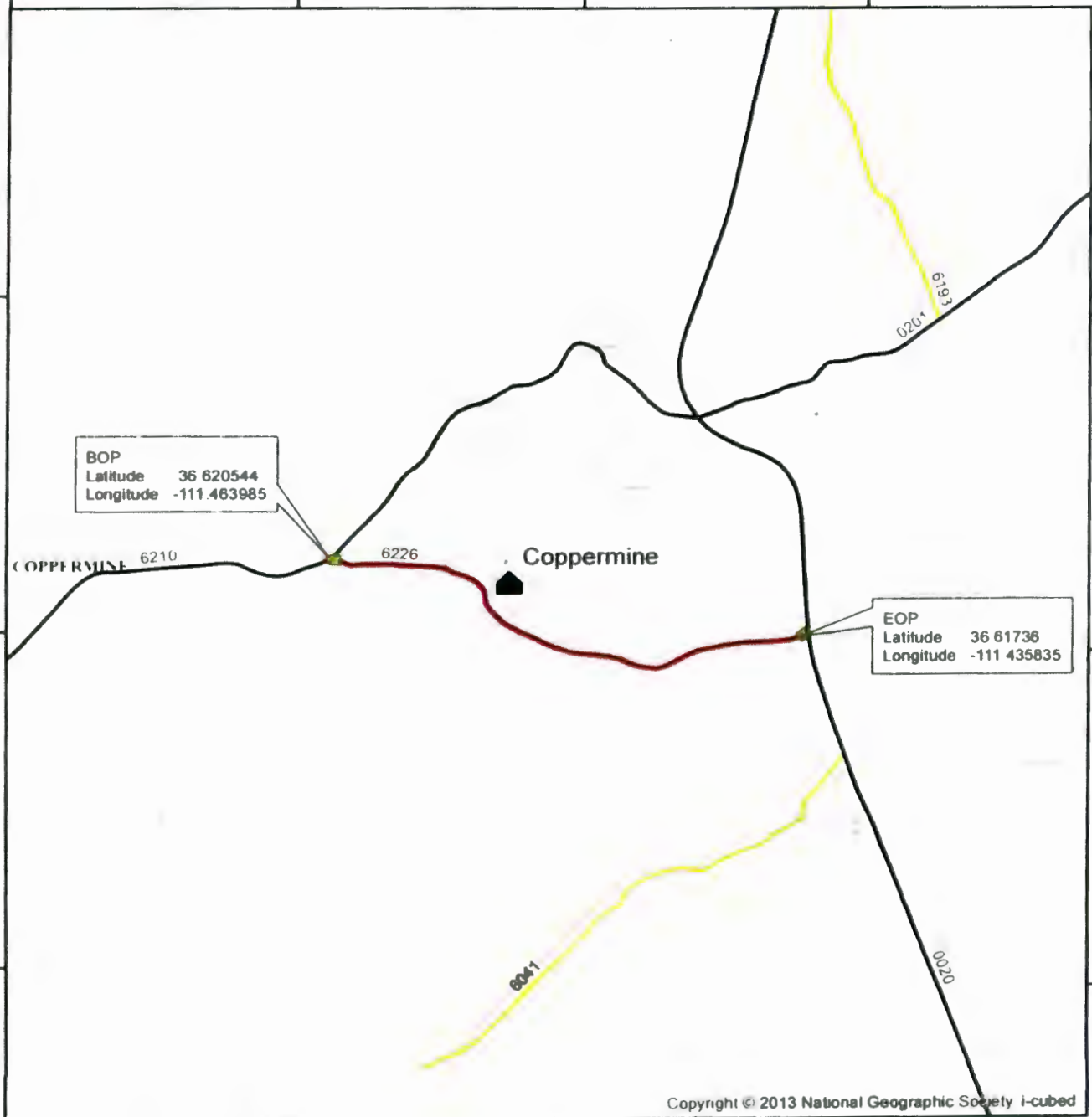
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	1.7	miles	\$20,000	\$34,000
2	Embankment	2,500	cy	\$25	\$62,500
3	Install Culverts	2	each	\$5,000	\$10,000
4	Soil Stabilization	1.7	miles	\$20,000	\$34,000
<i>Subtotal</i>					\$140,500
Mobilization (10%)					\$14,050
Traffic Control (5%)					\$7,025
Contingency (10%)					\$14,050
<i>Subtotal</i>					\$175,625
Navajo Tax (5%)					\$8,781
Total Estimated Project Cost					\$184,406





STRIP MAP NR6226
FET
Western Agency



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- Chapters
- US Highways
- Sections
- State Roads
- BIA Roads
- Chapter
- Tribal Roads

0 0.5
Miles

Route: NR6226
Length: 1.7
Date: March 23, 2017
Ownership: TRIBAL





Navajo Division of Transportation Project Description

Route: N6730

Location: Dinnebito Wash

Chapter: Tolani Lake

County: Coconino

Business Unit Number:

Programmed Amount:
FET FY18 \$159,666 (proposed)

Length: 400'

Roadway Width: 24'

Average Daily Traffic: 49

ADT Year: 2013

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: Coconino

Ownership: BIA

Type of Project: Low Water
Crossing, Gabions

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Priscilla Lee

Purpose and Need:

The 20' wide dirt roadway provides connection across Dinnebito Wash in the Tolani Lake Chapter. The route is designated as a school bus route and serves Winslow School District, Flagstaff School District, Tolani Lake Community School and Leupp Boarding School. During inclement weather the route becomes impassable due to deep, swift flows in the wash. School buses, emergency vehicles and local residents must wait until flows have subsided. Improving this primary route is supported heavily by all local officials and transportation agencies.

Scope of Work:

The road improvement should consist of a 200' low water crossing which includes a protected roadway surface which allows stream flows to cross over the improved roadway with scour protection for the intended design storm event. A concrete surface should be installed for the roadway to allow for sedimentation removal and to protect the roadway surface from erosion. Gabion mattresses and/or concrete cutoff walls should be used to further protect the wet crossing from the effects of scour and erosion at the upstream and downstream edges of the crossing.

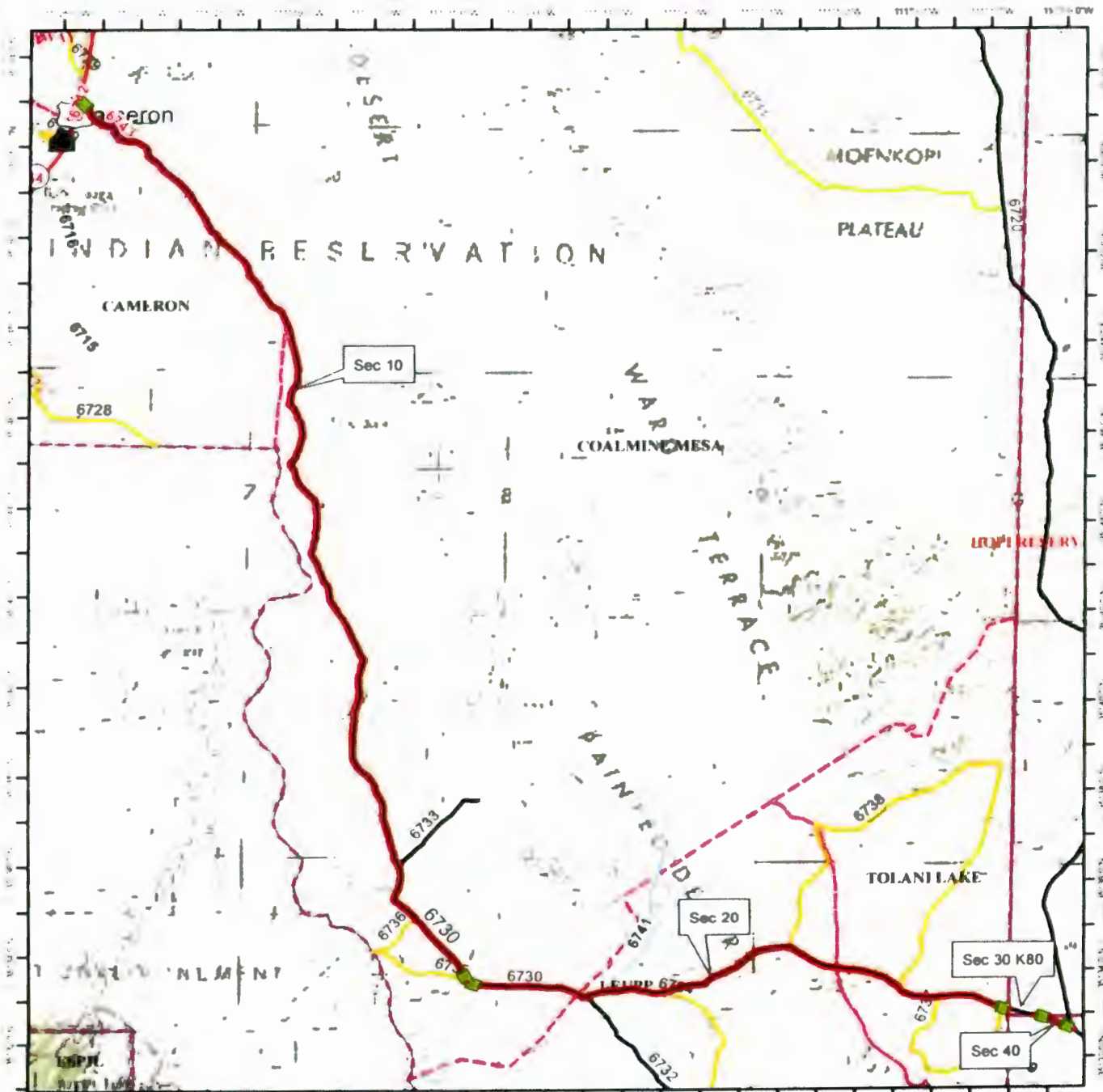
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Struc Conc (Class C)	150	CY	\$400	\$60,000
2	Reinforcing Steel	8,100	LB	\$1.50	\$12,150
3	Gravel (4")	500	CY	\$50	\$25,000
4	Riprap (Gabions)	140	CY	\$175	\$24,500
Subtotal					\$121,650
Mobilization (10%)					\$12,165
Traffic Control (5%)					\$6,083
Contingency (10%)					\$12,165
Subtotal					\$152,063
Navajo Tax (5%)					\$7,603
Total Estimated Project Cost					\$159,666





ROUTE 6730 STRIP MAP SECTIONS 10-40 WESTERN



Chapter	State Roads	Others	Chapter
BIA Roads	Interstates	32 - Shepock	County Boundary
Southern		33 - Western	Reservation Line
County Roads		34 - Eastern	
US Highways		35 - Chinle	
2008 Inventory		36 - Fort Defiance	
2009 Inventory			

Route: 6730
Length: 41.7 miles
Ownership: BIA
Date: January 29, 2014

0 4 Miles



Navajo Division of Transportation Project Description

Route: N5099

Location: Hatch Trading Post

Chapter: Aneth

County: San Juan, Utah

Business Unit Number:

Programmed Amount:
FET FY18 \$494,823 (proposed)

Length: 6.8 miles

Roadway Width: 24'

Average Daily Traffic: 256

ADT Year: 2014

Functional Classification: 4

Surface Type: 2

School Bus Route: Yes

Maintained By: NDOT

Ownership: BIA

Type of Project: Subgrade
prep, gravel and stabilize

Expected Construction Date:
Spring 2018

Estimated Construction
Duration: 3 mos.

Contact: Priscilla Lee

Purpose and Need:

Existing unpaved route N5099 west of Hatch Trading Post site and crossing Montezuma Creek Wash and a primary route for residents providing access to SR 262 and N5068 Cortez Hwy. It's main artery for residents to conduct daily businesses and emergency to Blanding, UT. The road becomes impassable during the inclement weather that experiences flooding, rutting and wash boarding. The route is designated as bus route servicing San Juan County School District. Western section of the route is uneven road surface making it extremely difficult and unsafe for school buses in providing transportation.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvement, apply gravel and stabilizing roadway surface. A total of 6.8 miles require improvement but due to limited resources, the improvement will be limited to 2.9 miles.

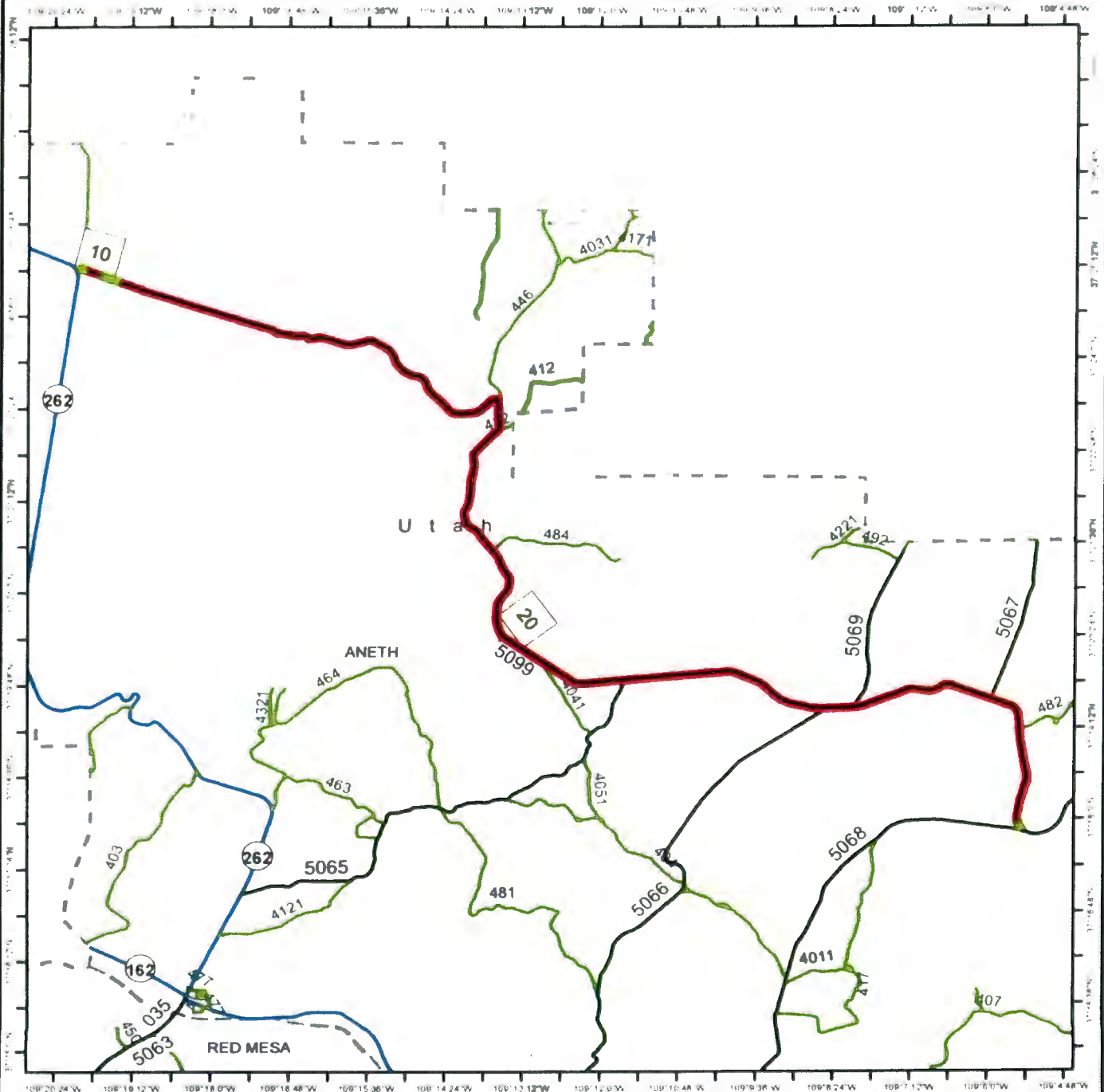
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade Prep	2.9	miles	\$20,000	\$58,000
2	Gravel (4")	2.9	miles	\$90,000	\$261,000
3	Soil Stabilization	2.9	miles	\$20,000	\$58,000
<i>Subtotal</i>					\$377,000
Mobilization (10%)					\$37,700
Traffic Control (5%)					\$18,850
Contingency (10%)					\$37,700
<i>Subtotal</i>					\$471,000
Navajo Tax (5%)					\$23,563
Total Estimated Project Cost					\$494,823





ROUTE 5099 STRIP MAP SECTION 10 - 20 SHIPROCK



Legend

- Chapter House
- Selected Rt
- BIA Roads

- Inventory Rt
- US Hwy
- State Hwy
- Interstate Hwy

- County Road
- Chapter
- County Bdry
- States

Length of Route 20 4 miles
Ownership: BIA
Date 7/14/2017

0 2 Miles





Navajo Division of Transportation Project Description

Route: N21 (2)

Location: Kaibito

Chapter: Kaibito

County: Coconino

Business Unit Number:

Programmed Amount:

\$290,000 County Prop 403

\$399,063 FET FY18 (proposed)

Length: 5.5 miles

Roadway Width: 24'

Average Daily Traffic: 266 – East
end, 118 – West End

ADT Year: 2016

Functional Classification: 4

Surface Type: 1

School Bus Route: Yes

Maintained By: Coconino County

Ownership: BIA

Type of Project: subgrade prep,
gravel, soil stabilization

Expected Construction Date:
summer 2018

Estimated Construction
Duration: 4 mos.

Purpose and Need:

Navajo Route 21 provides access for residents between Kaibito, AZ and Gap, AZ. The route is designated as a school bus route. During rain and snow events, sections of the route becomes flooded and impassable. Sections of the roadway also become filled with approximately 4" of silty sand during the summer months due to windy conditions, more particularly in locations where the roadway is at an elevation lower than the adjacent area.

Scope of Work:

This project will include 5.5 miles of subgrade preparation, gravel and soil stabilization. 2" of gravel will be hauled in and mixed with 2" of existing roadway. This will provide a better riding surface which is less susceptible to washboarding and erosion. The areas of greatest traffic volume and worst drainage have been identified for improvement.

Matching funds are being provided by the Coconino County Proposition 403 funding.

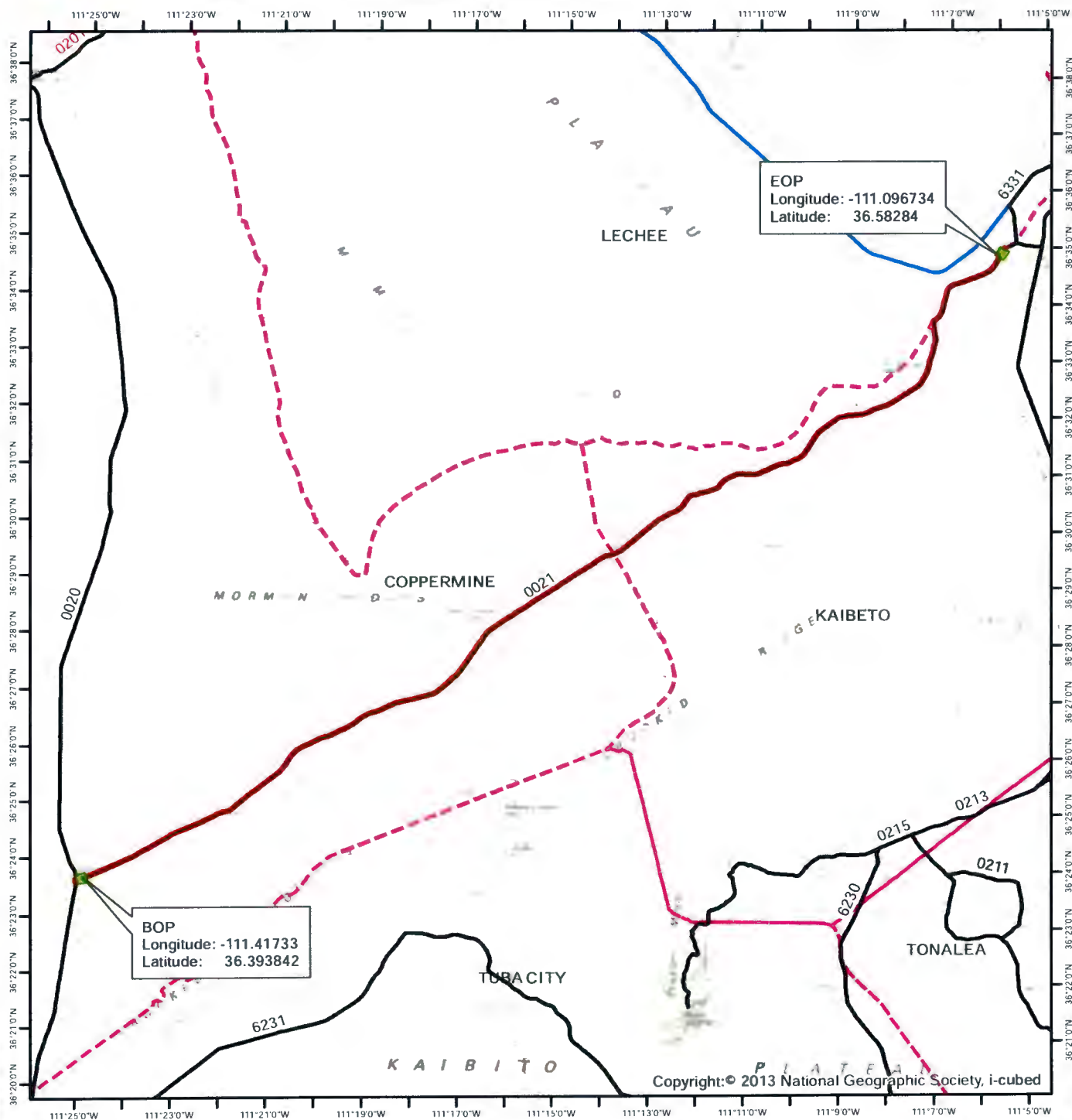
Estimated Cost:

ITEM	DESCRIPTION	QUAN	UNIT	UNIT PRICE	AMOUNT
1	Subgrade prep	5.5	miles	\$20,000	\$110,000
2	Soil stabilization	5.5	miles	\$20,000	\$110,000
3	Gravel 2"	5.5	miles	\$50,000	\$275,000
4	Water	1	LS	\$25,000	\$30,000
Subtotal					\$525,000
Mobilization (10%)					\$52,500
Traffic Control (5%)					\$26,250
Contingency (10%)					\$52,500
Subtotal					\$656,250
Navajo Tax (5%)					\$32,813
Total Estimated Project Cost					\$689,063





STRIP MAP N21 AZ APPROPRIATION Western Agency



Chapters



BIA Roads



Chapter Boundary



Route: N21

Length: 23.2

Date: December 09, 2016

Ownership: BIA



164 Review #9475 - Approving FY 2018 Navajo Nation Road
Fund (FET) Plan

Budgets

- o Navajo OMB Project Budget Summary
Sheets

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Sanostee N34
 Division/Branch: Executive Chapter: Sanostee Agency: Northern
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	315,000.00	100%
TOTAL:		315,000.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	315,000.00
TOTAL	315,000.00

PART IV. Project Information	
Project Type:	<u>Road Improvement (FET)</u>
Planned Start Date:	<u>01/01/18</u>
Planned End Date:	<u>09/30/20</u>
Project Manager:	<u>Donald Jackson</u>
FOR OMB USE ONLY	
Resolution No.:	_____
FMIS Set Up Date:	_____
Company No.:	_____
OMB Analyst:	_____

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____ Project Title: <u>Sanostee N34</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of subgrade preparation, drainage improvement by installing culverts and stabilizing roadway surface.	315,000
PAGE TOTAL:				\$315,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Newcomb N5007 Captain Tom Wash
 Division/Branch: Executive Chapter: Newcomb Agency: Northern
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	703,000.00	100%
TOTAL:		703,000.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	703,000.00
TOTAL	703,000.00

PART IV. Project Information	
Project Type:	<u>Road Improvement (FET)</u>
Planned Start Date:	<u>01/01/18</u>
Planned End Date:	<u>09/30/20</u>
Project Manager:	<u>Priscilla Lee</u>
FOR OMB USE ONLY	
Resolution No.:	
FMIS Set Up Date:	
Company No.:	
OMB Analyst:	

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

Revised

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**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____

Project Title: Newcomb N5007 Captain Tom Wash

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of installing a low water crossing.	703,000
PAGE TOTAL:				\$703,000.00

Page 1 of 3
PROJECT FORM 1

PART I.	
Business Unit No.: _____	Project Title: <u>Pueblo Pintado N7128</u>
Division/Branch: <u>Executive</u>	Chapter: <u>Pueblo Pintado</u> Agency: <u>Eastern</u>
Prepared By: <u>Ardaniel Begay</u>	Phone No.: <u>505-371-8351</u>

PART II.	Check one: <u>X</u> Original _____ Revision _____ Reallocation _____ Modification
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Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	115,500.00	100%
TOTAL:		115,500.00	


PART III.	Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY		115,500.00
TOTAL		115,500.00

PART IV.	Project Information
Project Type: <u>Road Improvement (FET)</u>	
Planned Start Date:	<u>01/01/18</u>
Planned End Date:	<u>09/30/20</u>
Project Manager:	<u>Priscilla Lee</u>
FOR OMB USE ONLY	
Resolution No.:	_____
FMIS Set Up Date:	_____
Company No.:	_____
OMB Analyst:	_____

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


Arlando Teller, Deputy Division Director
SUBMITTED BY: Dept. Director Signature / Date

 1/15/18
Garret Silversmith, Division Director
VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____				
Project Title: Pueblo Pintado N7128 _____				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of subgrade preparation, drainage improvement and stabilizing roadway surface.	115,500
PAGE TOTAL:				\$115,500.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Greasewood N9003 Bridge Design
 Division/Branch: Executive Chapter: Greasewood Springs Agency: Ft. Defiance
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	208,000.00	100%
TOTAL:		208,000.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	208,000.00
TOTAL	208,000.00

PART IV. Project Information
Project Type: <u>Road Improvement (FET)</u>
Planned Start Date: <u>01/01/18</u>
Planned End Date: <u>09/30/20</u>
Project Manager: <u>Priscilla Lee</u>
FOR OMB USE ONLY
Resolution No.: _____
FMIS Set Up Date: _____
Company No.: _____
OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

Revised

PART I. Business Unit No.: <u>New BU #</u> Project Title: <u>Greasewood N9003 Bridge Design</u> Project Description: <u>Bridge design over the Pueblo Colorado Wash in the Greasewood Springs Chapter</u>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____ Project Title: <u>Greasewood N9003 Bridge Design</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9070	CAP - Pro Tech Services 9072 - CAP Consulting Design of a bridge for a 20' dirt roadway across the Pueblo Colorado Wash in the Greasewood Springs Chapter.	208,000
PAGE TOTAL:				\$208,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Tsaile/Wheatfields N8077 Bus Route
 Division/Branch: Executive Chapter: Tsaile/Wheatfields Agency: Chinle
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	249,375.00	100%
TOTAL:		249,375.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	249,375.00
TOTAL	249,375.00

PART IV. Project Information

Project Type: Road Improvement (FET)

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: Priscilla Lee

FOR OMB USE ONLY

Resolution No.: _____

FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director 1/15/18
 SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director 1/15/18
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____				
Project Title: <u>Tsaile/Wheatfields N8077 Bus Route</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of subgrade preparation, installing culverts and stabilizing the roadway surface.	249,375
PAGE TOTAL:				\$249,375.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: TeecNosPos N5060
 Division/Branch: Executive Chapter: TeecNosPos Agency: Northern
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	301,875.00	100%
TOTAL:		301,875.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	301,875.00
TOTAL	301,875.00

PART IV. Project Information

Project Type: Road Improvement (FET)
 Planned Start Date: 01/01/18
 Planned End Date: 09/30/20
 Project Manager: Priscilla Lee

FOR OMB USE ONLY

Resolution No.: _____
 FMIS Set Up Date: _____
 Company No.: _____
 OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION PROJECT PROCESS SCHEDULE

Revised

[illegible]

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____
Project Title: TecNosPos N5060

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of subgrade preparation, drainage improvements, installing culverts and stabilizing the roadway surface.	301,875
PAGE TOTAL:				\$301,875.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Rock Point N8009
 Division/Branch: Executive Chapter: Rock Point Agency: Northern
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	380,625.00	100%
TOTAL:		380,625.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	380,625.00
TOTAL	380,625.00

PART IV. Project Information

Project Type: Road Improvement (FET)

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: Priscilla Lee

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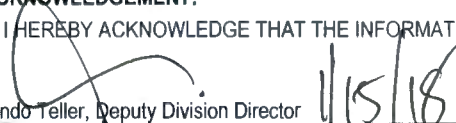
Resolution No.: _____


FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
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Arlando Teller, Deputy Division Director
 SUBMITTED BY: Dept. Director Signature / Date


Garret Silversmith, Division Director
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

Revised

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**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____

Project Title: Rock Point N8009

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of roadway buildup, drainage improvement, installing culverts and stabilizing roadway surface.	380,625
PAGE TOTAL:				\$380,625.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: KinDahLichii N39
 Division/Branch: Executive Chapter: Kinlichee Agency: Ft. Defiance
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	246,750.00	100%
TOTAL:		246,750.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	246,750.00
TOTAL	246,750.00

PART IV. Project Information
 Project Type: Road Improvement (FET)
 Planned Start Date: 01/01/18
 Planned End Date: 09/30/20
 Project Manager: Priscilla Lee

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Resolution No.: _____
 FMIS Set Up Date: _____
 Company No.: _____
 OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
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Arlando Teller, Deputy Division Director 1/15/18
 SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director 1/15/18
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

Revised

[illegible]

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____

Project Title: KinDahLichii' N39

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	<p>INFRASTRUCTURE</p> <p>9024 - Roads</p> <p>Road improvement consisting of roadway buildup, drainage improvement and stabilizing roadway surface.</p>	246,750
PAGE TOTAL:				\$246,750.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Kayenta N6486
 Division/Branch: Executive Chapter: Kayenta Agency: Western
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	500,063.00	100%
TOTAL:		500,063.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	500,063.00
TOTAL	500,063.00

PART IV. Project Information

Project Type: Road Improvement (FET)

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: Donald Jackson

FOR OMB USE ONLY

Resolution No.: _____

FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director 1/15/18
 SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director 1/15/18
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

Revised

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**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____ Project Title: <u>Kayenta N6486</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of roadway buildup, drainage improvement, placing gravel, and stabilizing roadway surface.	500,063
PAGE TOTAL:				\$500,063.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Leupp N6910
 Division/Branch: Executive Chapter: Leupp Agency: Western
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	577,500.00	100%
TOTAL:		577,500.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	577,500.00
TOTAL	577,500.00

PART IV. Project Information	
Project Type:	<u>Road Improvement (FET)</u>
Planned Start Date:	<u>01/01/18</u>
Planned End Date:	<u>09/30/20</u>
Project Manager:	<u>Priscilla Lee</u>
FOR OMB USE ONLY	
Resolution No.:	
FMIS Set Up Date:	
Company No.:	
OMB Analyst:	

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____ Project Title: <u>Leupp N6910</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of subgrade preparation, drainage improvement and stabilizing roadway surface.	577,500
PAGE TOTAL:				\$577,500.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Whippoorwill N673
 Division/Branch: Executive Chapter: Whippoorwill Springs Agency: Central
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: X Original _____ Revision _____ Reallocation _____ Modification _____

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	307,700.00	100%
TOTAL:		307,700.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	307,700.00
TOTAL	307,700.00

PART IV. Project Information	
Project Type:	<u>Road Improvement (FET)</u>
Planned Start Date:	<u>01/01/18</u>
Planned End Date:	<u>09/30/20</u>
Project Manager:	<u>Priscilla Lee</u>
FOR OMB USE ONLY	
Resolution No.:	_____
FMIS Set Up Date:	_____
Company No.:	_____
OMB Analyst:	_____

PART V. ACKNOWLEDGEMENT:
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Arlando Teller Deputy Division Director 1/15/18
 SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith Division Director 1/15/18
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____				
Project Title: <u>Whippoorwill N673</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of installing a low water crossing.	307,700
PAGE TOTAL:				\$307,700.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Mariano Lake N7113
Division/Branch: Executive Chapter: Mariano Lake Agency: Eastern
Prepared By: Ardaniel Begay Phone No.: 505-371-8351


PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification


Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	183,750.00	100%
TOTAL:		183,750.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	183,750.00
TOTAL	183,750.00

PART IV. Project Information	
Project Type:	<u>Road Improvement (FET)</u>
Planned Start Date:	<u>01/01/18</u>
Planned End Date:	<u>09/30/20</u>
Project Manager:	<u>Marlinda Littleman</u>
FOR OMB USE ONLY	
Resolution No.:	_____
FMIS Set Up Date:	_____
Company No.:	_____
OMB Analyst:	_____

PART V. ACKNOWLEDGEMENT:
I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


Arlando Teller, Deputy Division Director
SUBMITTED BY: Dept. Director Signature / Date

 1/15/18
Garret Silversmith, Division Director
VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

Revised

PART I.	Business Unit No.: New BU #	Project Title: Manano Lake N7113																					
	Project Description: Road improvement consisting of subgrade preparation, drainage improvement, culvert installation and stabilizing roadway surface.																						
<hr/>																							
<hr/>																							
PART II.	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc Expected Completion Date if exceeds 8 FY Qtrs.																						
Project Task List: such as Plan, Design, Construct, Equip or Furnish.	FY 2019						FY 2020						Date										
	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		O	N	D	J	F	M	
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	J	F	M	A	M	J	Jul	A	S	O
Procurement														X									
Project Start: Drainage improvements																							
Subgrade Preparation																							
Stabilizing Roadway Surface																							
Project Complete																							
PART IV.																	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures																							\$183,750.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____				
Project Title: <u>Mariano Lake N7113</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of subgrade preparation, drainage improvements, culvert installation and stabilizing roadway surface.	183,750
PAGE TOTAL:				\$183,750.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: White Clay N9702
 Division/Branch: Executive Chapter: Sawmill Agency: Ft. Defiance
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	456,750.00	100%
TOTAL:		456,750.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	456,750.00
TOTAL	456,750.00

PART IV. Project Information

Project Type: Road Improvement (FET)

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: Priscilla Lee

FOR OMB USE ONLY


Resolution No.: _____


FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


Arlando Teller, Deputy Division Director
 SUBMITTED BY: Dept. Director Signature / Date


Garret Silversmith, Division Director
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____				
Project Title: <u>White Clay N9702</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of roadway buildup, drainage improvement and stabilizing roadway surface.	456,750
PAGE TOTAL:				\$456,750.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Red Lake N112
 Division/Branch: Executive Chapter: Red Lake Agency: Ft. Defiance
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	564,375.00	100%
TOTAL:		564,375.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	564,375.00
TOTAL	564,375.00

PART IV. Project Information

Project Type: Road Improvement (FET)

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: Priscilla Lee

FOR OMB USE ONLY

Resolution No.: _____

FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director 1/15/18
 SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director 1/15/18
 VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION PROJECT PROCESS SCHEDULE

Revised

[illegible]

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____				
Project Title: Red Lake N112 _____				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of roadway buildup, drainage improvement and stabilizing roadway surface.	564,375
PAGE TOTAL:				\$564,375.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Birdsprings N2
 Division/Branch: Executive Chapter: Birdsprings Agency: Western
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	425,250.00	100%
TOTAL:		425,250.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	425,250.00
TOTAL	425,250.00

PART IV. Project Information

Project Type: Road Improvement (FET)

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: Priscilla Lee

FOR OMB USE ONLY

Resolution No.: _____

FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:

HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____

Project Title: Birdsprings N2

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of roadway buildup, drainage improvement, placing gravel, and stabilizing roadway surface.	425,250
PAGE TOTAL:				\$425,250.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Coppermine N6226
 Division/Branch: Executive Chapter: Coppermine Agency: Western
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	184,406.00	100%
TOTAL:		184,406.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	184,406.00
TOTAL	184,406.00

PART IV. Project Information

Project Type: Road Improvement (FET)

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: Priscilla Lee

FOR OMB USE ONLY

Resolution No.: _____

FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:

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Arlando Teller, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____

Project Title: Coppermine N6226

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of roadway buildup, drainage improvement, and stabilizing roadway surface.	184,406
PAGE TOTAL:				\$184,406.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Dinebito Wash N6730
 Division/Branch: Executive Chapter: Tolani Lake Agency: Western
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	159,666.00	100%
TOTAL:		159,666.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	159,666.00
TOTAL	159,666.00

PART IV. Project Information

Project Type: Road Improvement (FET)

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: Priscilla Lee

FOR OMB USE ONLY

Resolution No.: _____

FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director Garret Silversmith, Division Director
 SUBMITTED BY: Dept. Director Signature / Date VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____
Project Title: Dinebito Wash N6730 _____

PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of installing a low water crossing.	159,666
PAGE TOTAL:				\$159,666.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Hatch Trading Post N5099
 Division/Branch: Executive Chapter: Aneth Agency: Northern
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	494,823.00	100%
TOTAL:		494,823.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	494,823.00
TOTAL	494,823.00

PART IV. Project Information	
Project Type:	<u>Road Improvement (FET)</u>
Planned Start Date:	<u>01/01/18</u>
Planned End Date:	<u>09/30/20</u>
Project Manager:	<u>Priscilla Lee</u>
FOR OMB USE ONLY	
Resolution No.:	
FMIS Set Up Date:	
Company No.:	
OMB Analyst:	

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director 1.15.18.

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director 1/15/18

VERIFIED BY: Div. Director Signature / Date

THE NAVAJO NATION PROJECT PROCESS SCHEDULE

Raised

[illegible]

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____				
Project Title: Hatch Trading Post N5099 _____				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of subgrade preparation, drainage improvement, apply gravel, and stabilizing roadway surface.	494,823
PAGE TOTAL:				\$494,823.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Kaibeto N21
 Division/Branch: Executive Chapter: Kaibeto Agency: Western
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	399,063.00	100%
TOTAL:		399,063.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	399,063.00
TOTAL	399,063.00

PART IV. Project Information

Project Type: Road Improvement (FET)

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: Marlinda Littleman

FOR OMB USE ONLY

Resolution No.: _____

FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____

Project Title: Kaibeto N21

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Road improvement consisting of subgrade preparation, gravel and soil stabilization.	399,063
PAGE TOTAL:				\$399,063.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Navajo County Red Dog Partnership
 Division/Branch: Executive Chapter: Multi Agency: Multi
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	200,000.00	100%
TOTAL:		200,000.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	200,000.00
TOTAL	200,000.00

PART IV. Project Information	
Project Type:	<u>Road Improvement (FET)</u>
Planned Start Date:	<u>01/01/18</u>
Planned End Date:	<u>09/30/20</u>
Project Manager:	
FOR OMB USE ONLY	
Resolution No.:	
FMIS Set Up Date:	
Company No.:	
OMB Analyst:	

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____				
Project Title: <u>Navajo County Red Dog Partnership</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Red Dog partnership project, crushing and delivery.	200,000
PAGE TOTAL:				\$200,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Apache County Partnership
 Division/Branch: Executive Chapter: Multi Agency: Multi
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	400,000.00	100%
TOTAL:		400,000.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	400,000.00
TOTAL	400,000.00

PART IV. Project Information
Project Type: <u>Road Improvement (FET)</u>
Planned Start Date: <u>01/01/18</u>
Planned End Date: <u>09/30/20</u>
Project Manager: _____
FOR OMB USE ONLY
Resolution No.: _____
FMIS Set Up Date: _____
Company No.: _____
OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Ardaniel Begay
Ardaniel Begay, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith
Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____				
Project Title: <u>Apache County Partnership</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Two (2) Year Navajo DOT contribution, at \$200,000 per year, to a Road Improvement partnership project with Apache County, Arizona.	400,000
PAGE TOTAL:				\$400,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: McKinley County Partnership
 Division/Branch: Executive Chapter: Multi Agency: Multi
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	400,000.00	100%
TOTAL:		400,000.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	400,000.00
TOTAL	400,000.00

PART IV. Project Information

Project Type: Road Improvement (FET)

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: _____

FOR OMB USE ONLY

Resolution No.: _____

FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:

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Arlando Teller, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____				
Project Title: <u>McKinley County Partnership</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	INFRASTRUCTURE 9024 - Roads Two (2) Year Navajo DOT contribution, at \$200,000 per year, to a Road Improvement partnership project with McKinley County, New Mexico	400,000
PAGE TOTAL:				\$400,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Gravel Pit Development
 Division/Branch: Executive Chapter: Multiple Agency: Multiple
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351


PART II. Check one: X Original _____ Revision _____ Reallocation _____ Modification _____


Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	200,000.00	100%
TOTAL:		200,000.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	200,000.00
TOTAL	200,000.00

PART IV. Project Information	
Project Type:	<u>CAP - Pro Tech Services</u>
Planned Start Date:	<u>01/01/18</u>
Planned End Date:	<u>09/30/20</u>
Project Manager:	
FOR OMB USE ONLY	
Resolution No.:	
FMIS Set Up Date:	
Company No.:	
OMB Analyst:	

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.


Arlando Teller, Deputy Division Director
 SUBMITTED BY: Dept. Director Signature / Date

 1/15/18
Garret Silversmith, Division Director
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____				
Project Title: <u>Gravel Pit Development</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9070	CAP-Pro Tech Services 9072 - CAP-Consulting Consulting Fee & Expenses for studies on gravel pit development.	200,000
PAGE TOTAL:				\$200,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 3
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Global Street Lighting
 Division/Branch: Executive Chapter: Multi Agency: Multi
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	250,000.00	100%
TOTAL:		250,000.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	250,000.00
TOTAL	250,000.00

PART IV. Project Information

Project Type: Street Lights

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: _____

FOR OMB USE ONLY

Resolution No.: _____

FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director 1.15.18
 SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director 1/15/18
 VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 3 of 3
PROJECT FORM 3**

PART I. Business Unit No.: _____

Project Title: Global Street Lighting

PART II.

(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9020	<p>INFRASTRUCTURE</p> <p>9026 - Parking Lot/Sidewalk/Streetlights</p> <p>Two (2) Year Navajo DOT contribution to highway lighting projects on state highways for fully operational systems; provide streetlights maintenance and repairs on equipment & facilities and replace parts & components. Projects will include: roadway lighting, flashing beacons, and traffic signals with intersection lighting.</p>	250,000
PAGE TOTAL:				\$250,000.00

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY**

**Page 1 of 1
PROJECT FORM 1**

PART I. Business Unit No.: _____ Project Title: Airports External Grants - Cash Match
 Division/Branch: Executive Chapter: St Michaels / Shiprock Agency: Ft. Defiance / Northern
 Prepared By: Ardaniel Begay Phone No.: 505-371-8351

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
Fuel Excise Tax (FET)	FY 2020	408,950.00	100%
TOTAL:		408,950.00	

PART III. Budget at LOD 4	Amount
9000 - CAPITAL OUTLAY	408,950.00
TOTAL	408,950.00

PART IV. Project Information

Project Type: Cash Match

Planned Start Date: 01/01/18

Planned End Date: 09/30/20

Project Manager: _____

FOR OMB USE ONLY

Resolution No.: _____

FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

Arlando Teller, Deputy Division Director

SUBMITTED BY: Dept. Director Signature / Date

Garret Silversmith, Division Director

VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

[illegible]

Page 3 of 3
PROJECT FORM 3

PART I. Business Unit No.: _____				
Project Title: <u>Airports External Grants - Cash Match</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9510	CASH MATCHING FUNDS 9520 - Matching Funds Cash Match Funding Requirements on FAA Grants: 1. Window Rock Airport Electrical 57,000.00 2. Window Rock Airport Runway Rehabilitation 105,093.00 3. Shiprock Airport Runway Rehabilitation <u>246,857.00</u> 408,950.00	408,950
PAGE TOTAL:				\$408,950.00

Reviews

Document No. 009475Date Issued: 01/10/2018**SECTION 164 REVIEW FORM**Title of Document: FY2018 NN Road Fund (FET) Plan Contact Name: BEGAY, ARDANIEL JOEProgram/Division: DIVISION OF TRANSPORTATIONEmail: abegay@navajodot.org Phone Number: 505-371-8351Division Director Approval for 164A:  1/16/18

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

<input type="checkbox"/>	Statement of Policy or Positive Law:			Sufficient	Insufficient
	1. OAG:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)				
	1. OMB:	<u>Abegay - See Memo</u>	Date: <u>4-2-18</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	2. OOC:	<u>[Signature]</u>	Date: <u>4.10.18</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	3. OAG:	<u>[Signature]</u>	Date: <u>4/12/18</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Section 164(B) Final approval rests with the President of the Navajo Nation

<input type="checkbox"/>	Grant/Funding Agreement or amendment:				
	1. Division:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:				
	1. Division:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. BRD:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OMB:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OOC:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	5. OAG:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:				
	1. Division:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OAG:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:				
	1. Division:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>

RECEIVED

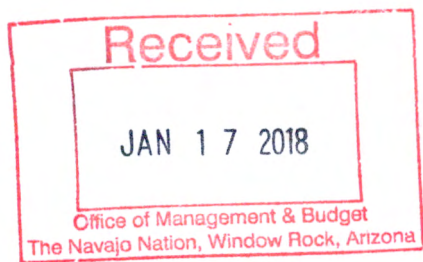
2018 APR -5 PM 4:09

OFFICE SERVICES
OFFICE OF THE CONTROLLER

RECEIVED

2018 JAN 17 AM 11 02

OFFICE SERVICES
OFFICE OF THE CONTROLLER





NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



DOJ
4-11-18 1128am
DATE / TIME
<input checked="" type="checkbox"/> 7 Day Deadline
DOC #: 009475
SAS #:
UNIT: NRM

☐ RESUBMITTAL

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST:	1/10/2018	DIVISION:	Transportation
CONTACT NAME:	Ardaniel Begay	DEPARTMENT:	Executive
PHONE NUMBER:	505-371-8351	E-MAIL:	abegay@navajodot.org
TITLE OF DOCUMENT: 164 (A) Review #9475 - Proposed Resolution of the Resources & Development Committee of the Navajo Nation Council - Approving the FY 2018 Navajo Nation Road Fund (FET) Plan.			
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT:	4.11.18 12:15p	REVIEWING ATTORNEY/ADVOCATE:	Veronica B. 4.20.18
DATE TIME OUT OF UNIT:	4.12.18 11am		
DOJ ATTORNEY / ADVOCATE COMMENTS			
legally sufficient			
REVIEWED BY: (Print)	Date / Time	SURNAMED BY: (Print)	Date / Time
		V. Blumhert	4/12/18 8:20AM
DOJ Secretary Called: Ardaniel Begay for Document Pick Up on 4.12.18 at 1045 By: PJ			
PICKED UP BY: (Print)	DATE / TIME:		

NNDOJ/DRRF-July 2013

COMPLETED





THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT

Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

From: *Robert Willie*
Robert Willie, Accounting Manager
Office of the Controller

Date: April 10, 2018

Subject: 164 Review-009475-FY 2018 NN Road Fund (FET) Plan

The Office of the Controller has reviewed the above referenced document.

1. The unaudited balance of the Road Fund available for projects is \$9,924,402 as of February 28, 2018.
2. This request is for \$8,632,421 for 25 New Projects.

If you should have any questions you can contact me at tribal extension X6125.





THE NAVAJO NATION

RUSSELL BEGAYE
JONATHAN NEZ

Received


JAN 17 2018

Department & Budget
Rock, Arizona

Memorandum:

To: Garret Silversmith, Division Director
Navajo Division of Transportation

Edith Morgan, Senior Accountant
Navajo Division of Transportation

From: 
Robert Willie, Accounting Manager
Office of the Controller

Date: November 30, 2017

Subject: ROAD FUND BALANCE

The Office of the Controller has reviewed the above referenced document.

1. The unaudited available fund balance of the Road Fund as of November 30, 2017 is \$9,737,201.

If you should have any questions you can contact me at tribal extension X6125.





NAVAJO DIVISION OF TRANSPORTATION

POST OFFICE BOX 4620, WINDOW ROCK, AZ 86515

TEL: 505.371.8300/8301 FAX: 505.371.8399


Russell Begaye
PRESIDENT

Jonathan Nez
VICE PRESIDENT

April 5, 2018

TO: §164 Reviewers

FROM:


Ardaniel Begay, Principal Contract Analyst
Navajo Division of Transportation

RE: 164 Review #9475 - FY 2018 Navajo Nation Road Fund (FET) Plan for \$8,632,421.00 for 25 New Projects.

In reference to the March 31, 2018 memorandum from Mr. Dominic Beyer, Office of Management and Budget, Navajo DOT provides the following responses.

- 1) Correct.
- 2) Navajo DOT will work with OMB to adjust the dates once the FY 2018 Road Fund Plan is approved.
- 3) The Airport External Grants Cash Match, Budget Form 3 will be referred to the Department of Airport Management for review and possible revision before the Plan is approved and finalized.
- 4) The projects listed in the Plan are the most construction ready. This contributed to their selection to the FY 2018 Road Fund Plan. Expected construction dates are provided in the accompanying Project Description sheets for each.
- 5) Again, the dates will be adjusted once the Plan is approved.

Thank you for your review. If you have any questions or need any additional information, please contact me at (505) 371-8351.

xc: 164 Review #9475 File
Navajo DOT Managers

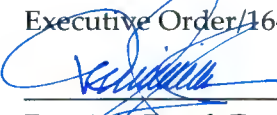


THE NAVAJO NATION

RUSSELL BEGAYE **PRESIDENT**
JONATHAN NEZ **VICE PRESIDENT**

MEMORANDUM

TO : Executive Order/164 Reviewers

FROM : 
Dominic Beyal, Executive Director
Office of Management and Budget

DATE : March 31, 2018

SUBJECT : **164 Review Document No. 009475:** FY 2018 Navajo Nation Road Fund (FET) Plan for \$8,632,421.00 for 25 NEW Projects.



Pursuant to Executive Order No. 07-2013, the Office of Management and Budget (OMB) reviewed the proposed document and provides the following:

1. OMB worked with NDOT to correct the project budget forms since January. Mainly the Project Budget Form 2. After several versions, the forms were corrected. The correction to Project Budget Form 2 is important as it sets the project plan from procurement to construction phase, and assists the program to stay on track and minimizes request for extension to the project end dates.
2. All 25 proposed new projects planned start date and end date is: January 01, 2018 to September 30, 2020. Depending when the 164 (A) document gets approved, the dates may need to be adjusted.
3. For the new project account identified for Airport External Grants Cash Match for \$408,950 covering three (3) projects, according to Rachael Arviso, Principal Budget Analyst with OMB/Contracts and Grants, some of the projects are already funded. This information was shared with Carl Slater with NDOT. Thus, this project budget should be reviewed/revised by NDOT. See attached copy of Project Budget Form 3 with notations by Ms. Arviso.
4. OMB assumes these projects are "construction ready", and that the project list was developed using the process and criteria contained in the Road Fund Management Plan as approved by BFMY-16-14. There is no indication, nor a criteria check list of some sort is attached.
5. Based on the #2 above, the document is insufficient.

Contact D.Sam, Senior Budget Analyst, at (928) 871-6470 if there are any questions and/or concerns regarding this memorandum.



NAVAJO DIVISION OF TRANSPORTATION


POST OFFICE BOX 4620
WINDOW ROCK, ARIZONA 86515

TEL: 505.371.8300
FAX: 505.371.8399

MEMORANDUM:

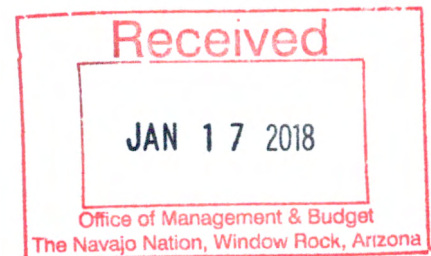
TO: 2 N.N.C. §164 Administrative Reviewers

FROM:

 1/15/18
Garret Silversmith, Division Director
Navajo Nation Division of Transportation

DATE: January 10, 2018

SUBJECT: §164 Review # 9475 - Approving the FY 2018 Navajo Nation Road Fund Plan



The Navajo Nation Division of Transportation (Navajo DOT) prepared and presents the FY 2018 Navajo Nation Road Fund (FET) Plan in the total amount of \$8,632,421.00. A November 30, 2017 Office of the Controller memorandum reports a sufficient available budget amount for this proposed legislation.

The FY 2018 Road Fund Plan is submitted in accordance to the Navajo Nation Road Fund Management Plan, Resolution BFMY-16-14.

Thank you for your review of this 164 Review package. If you have any questions or need additional information, please contact Mr. Arlando Teller, Deputy Division Director at (505) 371-8350, or Mr. Ardaniel Begay, Principal Contract Analyst at (505) 371-8351.

xc: 164 Review # 9475
Navajo DOT Managers

2/8/18 D.S.

B

COPY

THE NAVAJO NATION
PROJECT BUDGET SUMMARY

Page 3 of 3
PROJECT FORM 3

PART I. Business Unit No.: <u>500005</u>				
Project Title: <u>Airports External Grants - Cash Match</u>				
PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
6	9000	9510	<p>CASH MATCHING FUNDS</p> <p>9520 - Matching Funds</p> <p>Cash Match Funding Requirements on FAA Grants:</p> <p>1. Window Rock Airport Electrical 3-04-0051-014-2016 57,000.00 -K161022</p> <p>2. Window Rock Airport Runway Rehabilitation, 3-04-0051-015-2017 105,093.00 -Not setup in FMIS #118024</p> <p>3. Shiprock Airport Runway Rehabilitation 3-05-0019-015-2017 246,857.00 K17107</p> <p>408,950.00</p> <p>Buy #118024 - \$109,427</p> <p>500005 \$134,431 ✓</p> <p>246,858</p> <p>check w/ NDOT</p> <p>Carl Slater</p> <p>(505) 371-8320</p> <p>cslaters@navajo dot. org.</p>	<p>408,950</p> <p>#118024 \$56,900</p> <p>FT17</p>
PAGE TOTAL:				\$408,950.00



2/12/18 10:44am

Telecom w/ Carl regarding above info. explained need grant 100% + portion of 100 match approved via #118024. Arlandor Ardanil

B

164 Review #9475 - Approving FY 2018 Navajo Nation Road
Fund (FET) Plan

Projects

- o Proposed 2018 Road Fund Project Listing
- o Project Descriptions / Strip Maps

✓

RESOURCES AND DEVELOPMENT COMMITTEE

Regular Meeting

May 23, 2018

ROLL CALL

VOTE TALLY SHEET:

Legislation # 0158-18: An Action Relating to Resources and Development; Approving the FY 2018 Navajo Nation Road Funding Plan in the Amount of \$8,632,431.00. *Sponsor: Honorable Walter Phelps*

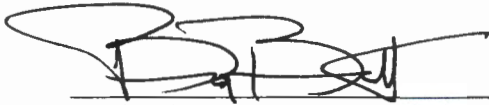
MAIN MOTION: Jonathan Perry S: Davis Filfred V: 4-0-1 (CNV)

ROLL CALL VOTE TALLY:

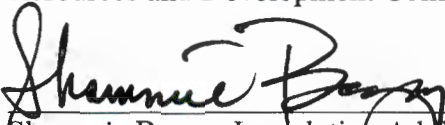
YEAS: Davis Filfred, Leonard Pete, Walter Phelps and Jonathan Perry

NAYS: NONE

EXCUSED: Alton Joe Shepherd (Temporarily stepped out of meeting to meet with Chapter Official)



Benjamin Bennett, Vice-Chairperson
Resources and Development Committee



Shammie Begay, Legislative Advisor
Resources and Development Committee