

RESOLUTION
OF THE LAW AND ORDER COMMITTEE
OF THE NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL - First Year 2015

AN ACTION

RELATING TO LAW AND ORDER; APROVING AND RECOMMEND TO THE
BUDGET AND FINANCE COMMITTEE THE NAVAJO NATION JUDICIAL BRANCH
FISCAL YEAR 2016 BUDGET

BE IT ENACTED;

SECTION ONE - FINDING

- A. The Navajo Nation Council gave their Law Committee oversight over the Navajo Nation Judicial Branch, 2 N.N.C. § 601 (C) (I).
- B. The Navajo Nation Council gave their Law and Order Committee power "(t)o review, amend, recommend and submit:" the Navajo Nation Judicial Branch' Fiscal Year 2016 annual budget to the Budget and Finance Committee and the Navajo Nation Council 2 N.N.C. § 601 (B) (15), 2 N.N.C. § (840) (A).
- C. The Navajo Nation President recommended the proposed Navajo Nation Judicial Branch' Fiscal Year 2016 Budget to the Law and Order Committee which is provided on the Fund Type Budget Summary, EXHIBIT A. 12 N.N.C. § 830 (I).
- D. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Judicial' Fiscal Year 2016 Budget. 12 N.N.C. § 840 (A).

SECTION TWO - APPROVING AND RECOMMENDING

- A. The Law and Order Committee approves the Navajo Nation Judicial Branch' Fiscal Year 2016 Budget. EXHIBIT A.

- B. The Law and Order Committee request the Budget and Finance Committee and the Navajo Nation Council adopt the Navajo Nation Judicial Branch' Fiscal Year 2016 Budget, as set forth in the General Fund Comparative Summary, EXHIBIT B, and Recommended Changes to the General Fund Budget forms, EXHIBIT C.
- C. The Law and Order Committee authorize the Committee Chairman or Vice-Chairman to meet and negotiation with the Budget and Finance Committee on these recommendations.
- D. The Law and Order Committee adopted an amendment to recommend to the Budget and Finance Committee to fully consider and support the Judicial Branch Unmet Needs request (Attached Form E).

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Law and Order Committee of the Navajo Nation Council at a duly called meeting a Navajo Nation Council Chambers, Window Rock, (Arizona), at which a quorum was present and that same was passed by a vote of 3 in favor and 0 opposed, this 13th day of August 2015.



Hon. Edmund Yazzie, Chairperson
Law and Order Committee

Motion: Hon. Otto Tso
Second: Hon. Kee Allen Begay

A quorum of 4members present

The Navajo Nation Recommended Unmet Needs Budgets

Branch:

Judicial

Division: Judicial

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the Fiscal Year 2016 General Fund Budget
102001	ADMIN. OFC. OF THE COURTS	269,534	Internal Compliance Auditor; Lease & Rental; Communication & Utilities; Repairs & Maintenance
102002	CHINLE JUDICIAL DISTRICT	63,871	Staff Attorney @ 1,040 Hours
102003	CROWNPOINT JUDICIAL DISTRICT	55,645	Judge @ 1,040 Hours
102004	WINDOW ROCK JUDICIAL DISTRICT	189,463	Building; Custodian and Judicial Hearing Officer
102005	SHIPROCK JUDICIAL DISTRICT	55,000	Construction of Dine Justice System
102006	TUBA CITY JUDICIAL DISTRICT	50,031	Court Clerk
102007	RAMAH JUDICIAL DISTRICT	50,031	Court Clerk
102008	SUPREME COURT	18,131,587	To construct the Supreme Court/Judicial Complex building; Associate Attorney
102009	PEACEMAKING PROGRAM	50,031	Office Technician
102010	KAYENTA JUDICIAL DISTRICT	50,031	Court Clerk
102011	DILKON JUDICIAL DISTRICT	29,740	Custodian
102012	ANETH JUDICIAL DISTRICT	0	
102013	TOHAJILEE JUDICIAL DISTRICT	0	
102014	ALAMO JUDICIAL DISTRICT	0	
102015	DZIL YILJIN JUDICIAL DISTRICT	50,031	Court Clerk
102017	PUEBLO PINTADO JUDICIAL DISTRICT	50,031	Court Clerk
102018	PROBATION SERVICES	57,631	Probation Officer
102019	JUDICIAL CONDUCT COMMISSION		
TOTAL:		19,152,657	

The Navajo Nation
General Fund Comparative Summary

Branch: Judicial Branch of the Navajo Nation

Division: Judicial

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2016 General Fund Budget	(D) Oversight Committee's Recommended FY 2016 General Fund Budget	(E) Plus or minus \$ difference (Column D minus C)
102001	ADMIN. OFC. OF THE COURTS	1,613,772	124,038	(1,489,734)
102002	CHINLE JUDICIAL DISTRICT	837,162	0	(837,162)
102003	CROWNPOINT JUDICIAL DISTRICT	681,643	(28,243)	(709,886)
102004	WINDOW ROCK JUDICIAL DISTRICT	1,044,096	0	(1,044,096)
102005	SHIPROCK JUDICIAL DISTRICT	924,196	0	(924,196)
102006	TUBA CITY JUDICIAL DISTRICT	812,127	0	(812,127)
102007	RAMAH JUDICIAL DISTRICT	559,421	(1,000)	(560,421)
102008	SUPREME COURT	818,567	0	(818,567)
102009	PEACEMAKING PROGRAM	1,209,564	0	(1,209,564)
102010	KAYENTA JUDICIAL DISTRICT	911,063	(4,000)	(915,063)
102011	DILKON JUDICIAL DISTRICT	694,217	(15,000)	(709,217)
102012	ANETH JUDICIAL DISTRICT	587,985	(12,000)	(599,985)
102013	TOHAJILEE JUDICIAL DISTRICT	587,985	(7,000)	(594,985)
102014	ALAMO JUDICIAL DISTRICT	151,868	(30,207)	(182,075)
102015	DZIL YIJIN JUDICIAL DISTRICT	400,142	0	(400,142)
102017	PUEBLO PINTADO JUDICIAL DISTRICT	277,124	(21,588)	(298,712)
102018	PROBATION SERVICES	1,686,563	(5,000)	(1,691,563)
102019	JUDICIAL CONDUCT COMMISSION	0		0
				0
TOTAL		13,797,495	0	(13,797,495)

Branch:

Division:

[illegible]

Branch:

Division:

[illegible]

**The Navajo Nation
Recommended Unmet Needs Budgets**

Branch:

Judicial

Division: Judicial

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the Fiscal Year 2016 General Fund Budget
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102010	KAYENTA JUDICIAL DISTRICT	50,031	Court Clerk
102011	DILKON JUDICIAL DISTRICT	29,740	Custodian
102012	ANETH JUDICIAL DISTRICT	0	
102013	TOHAJILEE JUDICIAL DISTRICT	0	
102014	ALAMO JUDICIAL DISTRICT	0	
102015	DZIL YIJIN JUDICIAL DISTRICT	50,031	Court Clerk
102017	PUEBLO PINTADO JUDICIAL DISTRICT	50,031	Court Clerk
102018	PROBATION SERVICES	57,631	Probation Officer
102019	JUDICIAL CONDUCT COMMISSION		
TOTAL:		19,152,657	