RESOLUTION OF THE NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL - Second Year, 2016

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, NAABIK'ÍYÁTI' AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FOR PHOENIX INDIAN CENTER, INC. FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$148,325.00

BE IT ENACTED:

Section One. Authorities

- A. Pursuant to 2 N.N.C. § 400 et seq., the Health, Education and Human Services Committee generally oversees matters relative to health, education and social services affecting the Navajo Nation, among other duties and responsibilities.
- B. Pursuant to 2 N.N.C. § 300 (C)(1), (3) and (4) the Budget and Finance Committee is authorized to recommend adoption of resolutions related to the expenditure of the Nation's financial resources.
- C. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it is heard by the Navajo Nation Council.
- D. Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."

Section Two. Supplemental Appropriation Process

Within the Navajo Nation, Supplemental Appropriation requirements include:

- A. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council.
- B. Pursuant to 12 N.N.C. § 820 (L), "Supplemental appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820 (F). The Controller of the Navajo Nation shall be responsible for designating recurring and non-recurring revenues and purposes."
- C. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis.

Section Three. Findings

- A. Phoenix Indian Center, Inc. is a nonprofit organization in Maricopa County (Arizona). Generally, the center assists American Indians in the urban community with employment, educational, cultural enrichment and community engagement services.
- B. Navajo people living in Maricopa County make up approximately 30% of the urban American Indian population.
- C. Phoenix Indian Center, Inc. is requesting from the Navajo Nation \$148,325.00 from the Unreserved, Undesignated Fund Balance (UUFB). See Exhibit "A," Grant Application. Funding from the Navajo Nation will be used for social services for Navajo people at the center. The services will include Navajo language and culture classes, seminars and informational sessions. A portion of the funding will also be used for staff providing the services.
- D. The Navajo Nation Office of the Controller has identified additional revenues above and beyond the initial or current revenue projections. Further, the Office of the Controller has determined whether the request herein for supplemental appropriation is from recurring or non-recurring revenues and whether it is for recurring or non-recurring purposes. See attached memorandum, Exhibit "B."

- E. The Office of Management and Budget has provided its budget impact analysis concerning the grant application requested herein. See Exhibit "C."
- F. It is in the best interests of the Navajo Nation to approve the Supplemental Appropriation requested herein.

Section Four. Approving Supplemental Appropriation

- A. The Navajo Nation Council, having received certification by the Office of the Controller of the availability of certain funds from the Unreserved, Undesignated Fund Balance (UUFB) for supplemental appropriation, hereby approves the supplemental appropriation of \$148,325.00 for Phoenix Indian Center, Inc. for providing services to Navajo people in Maricopa county as further described in budget documents attached in Exhibit "A.".
- B. This supplemental appropriation shall be from that amount of funds that exceeds the minimum fund balance of the UUFB.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 18 in favor and 0 opposed, this 21st day of July 2016.

LoRenzo Bates, Speaker Navajo Nation Council

Motion: Honorable Seth Damon

Second: Honorable Nathaniel Brown

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (G) (10), on this day of 2016. Russell Begaye, President Navajo Nation
2.	I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this day of 2016 for the reason(s) expressed in the attached letter to the Speaker.
	Russell Begaye, President Navajo Nation
3.	I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this day of, 2016.
	Russell Begaye, President Navajo Nation

NAVAJO NATION

RCS# 537

Summer Session

7/21/2016 11:51:15 AM

Amd# to Amd#

Legislation No. 0161-16

PASSED

MOT Damon

Supp funing for Phoenix Indian

SEC Brown

Center \$148,325.00

Yea: 18

Nay: 0

Not Voting: 3

Yea: 18

Begay, K

Crotty

Jack

Slim

BeGaye, N Bennett Damon Daniels Perry Phelps Smith Tsosie

Brown

Filfred

Shepherd

Yazzie

Chee

Hale

Nay: 0

Not Voting: 3

Bates

Pete

Tso

Witherspoon

Begay, NM



The Navajo Nation Grant Application

Name of Applicant	: Phoenix Indian Center,	Telephone No.: 602-264-6768			
Mailing Address:	4520 N. Central Ave., Suite	250; Phoenix, AZ 8501	2	Email: phibbeler	@phxindcenter.org
Physical Address:		Same		IRS TIN/EIN No:	86-6006566
NN Grant Request	Amount: \$148,325.00	Grant Start Date:	3/1/2016	Grant End Date	2/28/2017

Brief Description of the Organization or Entity Requesting the Grant:

This project funds Navajo Language & Culture classes, seminars & informational sessions for Navajo people in the Maricopa County area. It also provides for social services which includes case management & skill building classes specifically for Navajo people. A portion of the funding is for staff who provide the described services including interpreting services.

PROBLEMS/NEEDS STATEMENT

Briefly describe the problems/needs identified based on relevant and collected data. The statement should be brief, clear and concise, including population (Navajo) to be served and location of the population.

According to the US Census, the Arizona population is estimated at 6,731,484 of which 5.3% (356,768) are American Indian and 31% of that population is Navajo. The 2011-2013 Census American Community Survey estimated the urban-living American Indian population in Maricopa County (off reservation) was 127,364 with 30% (38,209) being Navajo and a young population with 46.4% being under the age of 24. The Census also estimated that 20.8% of the homes in Arizona spoke Spanished followed by the next signifiant language group, Navajo at 1.48%. The Phoenix Indian Center annually provides services to over 7,000 people and reaches many more through presentations and community events. Characteristics of our customer base show that 28% are either part-time or full-time employed, 75% of these households report less than \$10,000 income per year and 61% of these households have 3 children. Of these, depending upon which service being accessed, up to 65% are are Navajo. Many of these individuals report being detached from their Navajo community, not being fluent or have little speaking ability in their ancestral language or signifiant cultural knowledge. They continue to seek opportunities to learn their heritage language, culture, traditions and stories, as well as access support services needed by low income families, thus availing themselves of all the services provided by the Phoenix Indian Center.

METHODOLOGY

Briefly describe the approaches, services, and/or ways the problems or needs which will be addressed with the grant.

The problems and objectives discussed above are addressed through two different approaches. First, a social service model providing case management navigation (brokering referrals for other partner agency services), skill building classes and direct customer services - some of which are provided by various PIC programs. These necessary methods of service delivery have proven results and are crucial due to the number of lower inome clients who reside in the Phoenix-Metro area and have difficulty maneuvering these needed services in a large metropolitan area. Moreso, these types of services are not offered in a culturally relevant manner, thus customers continue to seek them at the Phoenix Indian Center. Secondly, culture and language classes offered effectively address the need to grow more Dine speakers and gain knowledge of cultural practices. These classes are offered on a semester basis and varied throughout the week on different days, times and locations. Special cultural events using Navajo experts to share culture with the Navajo people residing in the Phoenix Metro area is also important. A new, upcoming feature will include a distance online learning/webinar approach for customers who cannot attend in person classes. With the Phoenix Valley being a large area, we intend to reach a larger audience through using technology, by pilot testing online classes. Class offeringsthroughout each year include Adult Beginning Navajo Language, Adult Intermediate Navajo Language, Navajo Literacy, Intergenerational Language and Culture, Children's Navajo Language, Dine Culture, Navajo Singing Language Class and Navajo Weaving classes. This is the vehicle chosen to provide education in language and culture to the urban Navajo population, thus growing the Dine knowledge.

To the best of my knowledge and belief, all data in this application are true and body of the applicant and the applicant will comply with the Navajo Nation terms	d correct. The document has been duly authorized by the governing and conditions if the grant is awarded.
tate of Vilha	01.28.15
Signature of Authorized Representative	Date Signed
Patricia K. Hibbeler	CEO
Type Name of Authorized Representative	Title

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I.	Business Unit No	D.: 707000	Program Title:	Phoenix Indian Center,	inc - Navajo Language & Culture Program	
	Division/Branch:	Social Services	Amount Requested:	\$148,325.00	Phone No.: 602-264-6768	
	Prepared By: Fra	ink LaFave	Email Address	:flafave@phxindcer	iter.org	
According population County of Spanish people a either pade least 3 of people rand classes opportund Addition transportund transportund transportund people rand classes are clothing types of area this prevent that coul	ng to the US Cension is Navajo. The (off reservation) valid followed by the rand reaches many art-time or full-time children. 6 of ever relocate to the Phono longer surrour cestral language a while a total of 12 nities to learn their ally, many Navajo challenger in onent, work force, jassistance. Nava services are not os funding will prov Navajo children from the control of the	e 2011-2013 Census was 127,364 with 30% next significant languary more through prese to employed, 75% of try 10 clients to the Phroenix area for various and have limited culturally appearant heritage language, to families with children dire need of supports job readiness training significant language and have limited culturally indeare direct services from being exposed to reafety. The intent of	alation is estimated at 6,731 American Community Survia (38,209) being Navajo. Tage group, Navajo at 1.48% entations and community outhese households report les oenix Indian Center identify is reasons including employ ge report being detached four in the service of Seasonal Storytelling eveculture, and traditions which are low income, risk evict services. Since 2005 to date, computer resources, crisicen may have difficulty many relevant manner, thus cust is to ensure that Navajo chilo potentially dangerous con-	rey estimated the urban- he Census also estimate is. The Phoenix Indian Council Indian Council Indian Council is than \$10,000 income of themselves as Navajo ment and/or to pursue h from their Navajo communito date, 5,158 students into date, 5,158 students into and presentations. The can promote self-identified, homelessness, have the 25,810 Navajo families is intervention, navigation to seek iden in low-income familiations caused by homelestimated.	6,768) are American Indian and 31% of that living American Indian population in Maricopa ed that 20.8% of the homes in Arizona spoke center annually provides services to over 7,000 eristics of our customer base show that 28% ar per year and 61% of these households have at tribal members. It is evident that many Navajo ligher education. Currently, many Navajo membrity, not being fluent or have little speaking ability participated in Navajo language and culture the first areas this funding will provide are fity and self sufficiency, ing their utilities disconnected, stranded without is have received services ranging from intake non services, food box referrals and Navajo schoos in a large metropolitan area and more so, the them at the Phoenix Indian Center. The secondities live in safe, habitable environments and to lessness, utility disconnection, or other stressor i.e., eviction, disconnection, lack of food, etc.) of	e e e e e e e e e e e e e e e e e e e
The proloffered to classes include a we inten Navajo L Dine Cultural for and cultural for an area for a for a formal for a formal for a formal for a for a formal f	blems and objection address the new will be offered on a distance online and to reach a large anguage, Adult liture, Navajo Singuage, Adult liture, Navajo Singuage with the ure to the urban hy, a social service (prevention classe noy assistance muortgage, utility, and is deprived of paalso serve two-paalso serve two-pa	ed to grow more Dine a semester basis and learning/webinar apple ar audience through u intermediate Navajo L ging Language Class a Navajo people resid Navajo population, thu a model providing cas as (some of which are ust relate to the welfa and transportation assis arental support and ca	e speakers and gain knowled varied throughout the wear reach for customers who causing technology, by pilot technology, and Navajo Weaving. Additing in the Phoenix Metro with the Phoenix Metro with the provided by various PIC per of low-income Navajo faistance adhering to the folioure due to the absence, deanemployment/underempl	dge and preservation of ek on different days, time arnot attend in person of sting online classes. Cla Intergenerational Langu- tionally, special cultural still the Dine knowledge. (brokering referrals for of rograms) and direct em- milies with children who wing guidelines. Must ha th, disability, or unemplo	First, Navajo language and culture classes will be cultural practices. Navajo language and culture es and locations. A new, upcoming feature will lasses. With the Phoenix Valley being a large all ass offerings to date have included Adult Begin lage and Culture, Children's Navajo Language, story telling events using Navajo experts to shall avenue chosen to provide education in language of the partner agency services), skill ergency assistance services will be used. The lare in crisis situations and will provide ave at least one child under the age of eighteen byment/underemployment of (a) legal parent(s); I asset standards; Be and enrolled member of the	rea, ning re ge
PART IV.		ON IS PROVIDED THAT		TION IS COMPLETE AND	ACCURATE AND THE APPROPRIATE BRANCH	
REV	/IEWED BY: Div	rision Director's Sign	nature / Date	RECOMMEND AP	PROVAL: Branch Chief's Signature / Date	

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
JS Department of Labor	7/1/15 To 6/30/16	\$1,161,000.00	53%		Fund Type	NNC Approved		Difference
AZ Governor's Office	7/1/15 To 6/30/16	\$300,000.00	14%		Code	Original Budget	Proposed Budget	(Column B - A)
Mercy Maricopa Health	7/1/15 To 6/30/16	\$182,634.00	8%	2001 Personnel Expenses	1	\$91,674.00	\$69,670.00	-\$22,004.00
Valley of The Sun United Way	7/1/13 To 6/30/14	\$105,693.00	5%	3000 Travel Expenses	1	\$3,000.00	\$5,520.00	\$2,520.00
AZ Department of Education	7/1/13 To 6/30/14	\$63,706.00	3%	3500 Meeting Expenses		\$0.00	\$0,00	\$0,00
Other (Donations, fundraising etc.)	7/1/13 To 6/30/14	\$244,722.00	11%	4000 Supplies	1	\$1,200.00	\$4,100.00	\$2,900.00
Navajo Nation UUFB Funds	1/1/14 To 6/30/15	\$148,325.00	7%	5000 Lease and Rental	1	\$18,000.00	\$18,000.00	\$0.00
				5500 Communications and Utilities	1	\$80,00	\$200.00	\$120.00
				6000 Repairs and Meintenance		\$0.00	\$0.00	\$0.00
				6500 Contractual Services	1_	\$14,000.00	\$14,000.00	\$0.00
				7000 Special Transactions	1	\$1,500.00	\$1,200.00	-\$300.00
				8000 Public Assistance	1	\$0.00	\$15,180.00	\$15,180.00
				9000 Capital Outlay		\$0.00	\$0.00	\$0.00
				9500 Matching Funds		\$0.00	\$0.00	\$0.00
				9500 Indirect Cost	1	\$18,871.00	\$20,455.00	\$1,584.00
					TOTAL	\$148,325.00	\$148,325.00	\$0.00
				PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
				Total # of Position	Budgeted:	0	2 Shared Positions	
				Total # of Permanently Assigne	ed Vehicles:	N/A	N/A	
	TOTAL:	\$2,206,080.00	100%					

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

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RT I, PROGRAM INFORMATIO Business Unit No.:	707000	Program Name/Title:		Phoenix	Indian Ce	nter, Inc.			
RT II. PLAN OF OPERATION R	EFERENCE/LEGISLATED PROGRAM P	URPOSE:							
RT III. PROGRAM PERFORMA	NCE CRITERIA:		Ist QTR	2nd	QTR	3rd	QTR	4th	QTR
		Goa	Actua	Goal	Actual	Goal	Actual	Goal	Actua
1, Program Performance Area:									
Number of students compl	eting Navajo language & culture classe	•							
Goal Statement:									
Educate more urban Nava,	io Tribei members in Navajo language (& understanding of culture 100		100		100		100	
2. Program Performance Area:									
Number of participants in S	Seasonal Stories and Culture Nights								
Goal Statement:									
Share knowledge of Navej	o traditional stories and traditions includ	ding performances 300		300		300		300	
3. Program Performance Area:									
-	s receiving case management/intake s	ervices.							
Goal Statement:									
Promote urban self-sufficie	ency and living skill improvement	400	3	400		400		400	
4. Program Performance Area:									
Number of eligibleNevajo	families receiving financial emergency (Basistance.							
Goal Statement:									
Promote urban self-auffick	ency and stabilze Nevajo families in orti	sis 5		5		5		5	
5. Program Performance Area:									
Number of persons/femile	s receiving skill building, aubstance ab	use and suicide prevention.							
Goal Statement:									
Improve coping skills for it	ving in a large city environment through	n prevention services. 30		30		30		30	
DT IV THEDERY ACKNOWN	DOE THAT THE ABOVE INFORMATION	HAS BEEN THOROUGHLY REVIEWED.							
			_	7		110		~ " " " "	
Patricia K. Hi	bbeler K. Killel	01:38:14	0	Mella	7///	rias	or .		6
Program Manager's Printed	Name and Signature/Date		Division	Director/Branch	Chiefe Printe	d Name and	i Signature / D	ate	

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THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNITS

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SUB	POS	JOB			WRKSITE	FY 2014 ACTUAL		ITE FY 2014 ACTUAL FY 2015 PRO		PROPOSED
ACCT	NO	TYPE	POSITION TITLE	EMP ID	CODE	G/S	SALARY	HOURS	BUDGET	
2130	N/A	3674	Instructor, Language & Culture	N/A	N/A		\$49,615	1040	\$24,807.00	
2130	N/A	3674/ 3705	Instructor, Language & Culture & Socialworker	N/A	N/A		\$58,349	1150	\$32,243.00	
								Total	\$57.050.00	

FY_16_

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page <u>b</u> of <u>16</u>

THE PROPERTY	Program Name/Title: Phoenix Indian Center Inc. Buelness Unit No.; 7:	07000	
PART II. DET	AILED BUDGET:		
(A)	(8)	(C)	(D)
Object Code		Total by DETAILED	Total by MAJOR
(LOD 8)	Object Code Description and Justification	Object Code	Object Code
	2001 Personnel Expenses		89,670
2110	Regular	57,050	
	2130 Person-Regular Part Time: 1040 hrs @ \$23.8529 per hour. Avg 20 hrs per week		
	2130 Person-Regular Part Time: 1150 hrs @ \$28.0374 per hour. Avg. 22 hrs per week (rounded)		
2900	Fringe Benefits	12,620	
	2912 FICA @ \$3,537: \$57,050 x 0.062% = \$3,537		
	2914 Medicare @ \$827: \$57,050 x 0.0145% = \$824		
	2921 Medical inaurance @ \$4,564: \$57,050 x 8% = \$4,564	1	
	2926 Life insurance @ \$360: \$57,050 x 0.0063% = \$360		
	2940 Retirement @ \$2,282: \$57,050 x 4% = \$2,282		
	2951 Unemployment @ \$300: \$57,050 x 0,0053% = \$300	1	,
	2960 Worker's Compensation @ \$750: \$57,050 x 1.314% = \$750	i i	
	3000 Travel Expenses		5,520
3230	Personal Travel	5,520	
	3210 Vehicle rental: Truck rental for Navajo Clothing = \$1,250: One time rental fee based on historical costs including fuel costs		
	3260 Mileage: 3,600 miles/year (300 miles per month) x \$0.575/mile = \$2,070		
	3240 Per diem: 6 days @ \$50/day = \$300: Costs associated with conducting business with the Nation at Window Rock, i.e. pick up Navajo clothing, ettend requested meetings, etc.		
	3250 Lodging: 4 days @ \$100/day = \$400: Costs associated with conducting business with the	+	
	Nation at Window Rock, i.e. pick up Navajo clothing, attend requested meetings, etc.		
	3290 Cost of fuel, service, etc. for PIC vehicle @ \$150/month x 10 months = \$1,500: This cost is in lieu of POV vehicle charge which is 3 x higher than using the PIC vehicle. The		
	cost vary each year depending on use. This estimate is based on historical cost and use patterns.		
	TOTAL	75,190	75,19

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THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

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Program Name/Title: Phoenix Indian Center, Inc. Business Unit No.:		
Findering trace.	07000	
AILED BUDGET: (B)	(C)	(D)
	Total by DETAILED	Total by MAJOR Object Code
4000 Supplies	Object Code	4,100
Office Supplies		
4130 General Office Supplies: Supplies such as pene, paper, files, etc. at the rate of \$30 per month x 10 months.	300	
Operating Supplies	3,800	
4420 General Operating Supplies: Estimated cost for new program materials excluding weaving fooms for student use including books, culturel materials and supplies, etc. at \$3,500 for the year. 4450 Postage, Courter, Shipping: Estimated cost of \$35/quarter x 4 quarters = \$140 4530 Printing, Binding Photography: Estimated cost of \$40/quarter x 4 quarters = \$160		
5000 Lease & Rental		18,000
Building	18,000	
5120 Office Space: Space costs are based on 900 square feet of office space for two offices and one classroom at \$20.00/sq. ft, x 900 sq ft per annum or \$1,500 per month. PIC occupies over 14,000 square feet of space at a cost of \$21,162 per month. All programs pay for their pro-rate share of the space costs.		
5500 Communication & Utilities		20
Internet	200	
5580 DSL: Payment for allocated DSL services for internet provider services based on two computers at rate of \$16.66 per month x 12 months.		
	00000	22,30
	Object Code Description and Justification Object Code Description and Justification Office Supplies 4130 General Office Supplies: Supplies such as pare, paper, files, etc. at the rate of \$30 per month x 10 months. Operating Supplies 4420 General Operating Supplies: Estimated cost for new program materials excluding weaving forms for student use including books, cultural materials and supplies, etc. at \$3,500 for the year. 4450 Postage, Courfer, Shipping: Estimated cost of \$35quarter x 4 quarters = \$140 4530 Printing, Binding Photography. Estimated cost of \$40/quarter x 4 quarters = \$160 5000 Lease & Rental Building 5120 Office Space: Space costs are based on 900 square feet of office apace for two offices and one classroom at \$20,00/cq. ft. x 900 eq.ft per annum or \$1,500 per month. PIC occupies over 14,000 square feet of space at a cost of \$21,162 per month. All programs pay for their pro-rate share of the space costs. 5500 Communication & Utilities Internet 5560 DSL: Payment for allocated DSL services for internet provider services based on two computers at rate of \$16.66 per month x 12 months.	(B) Cobject Code Description and Justification Object Code Description Object Code Description and Justification Object Code Description and Justifica

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

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THE IS IT IS	GRAM INFORMATION: Program Name/Title: Phoenix Indian Center, Inc. Business Unit No.;	707000	
	TAILED BUDGET: (B)	·	10)
(A)	(0)	(C) Total by	(D) Total by
Object Code		DETAILED	MAJOR
(LOD 6)	Object Code Description and Justification	Object Code	Object Code
	6500 Contractual Services		14,000
6520	Consulting	12,400	
	6530 Fees: Consulting fee for cultural consultants for six cultural events per year at \$1,000 per event, and for consulting/instruction fees for 2 conslutants forNavajo singing and weav	ing	
	classes during the year at \$1,000 per semester per class x 3 classes x 2. Balance (\$400,00) is for unknown/unbudgeted costs that may occur dirung the year.		
5600	Audit	1,000	
	6630 Fees: This is the allocated cost for our annual audit as required by our contractors including the Navajo Nation. Cost is based on historical cost trends.		
6960	Subcontracted Services	600	
	6990 Subcontracted Services-Payroll processing: Estimated cost of \$25.00 per month x 12 months for pro rate share of ADP Payroll System cost.		
	6990 Subcontracted Services-Network services: Estimated cost of \$75,00 per quarter for pro rata		
	share of cost for antivirus protection and network maintenance. Based on 2 computers		
	7000 Special Transactions		1,20
7710	Insurance Premiums	1,200	
	7720 Liability, & property insurance: Allocated cost for liability insurance for PIC and all programs.		
	Coverage is for \$2M flability and a Multi-Perli Commercial policy. Allocation is budget based.		
80 20	Public Assistance		15,18
	8060 Emergency Assistance: To meet emergency housing, utility, transportation and other emergency needs. It is estimated that PIC will provide an average of \$600.00 per client	15,180	
	for rental assistance for at least 20 clients (cost = \$12,000 and the balance (cost = \$3,180) will be used for other emergency needs, i.e. utilities,		
	transportation, etc. We receive FEMA/EFSP emergency rental funds and will use those guidelines for rental assistance.		
	TOTAL	30,380	30,38

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THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

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PART I. PROC	GRAM INFORMATION:				
	Program Name/Title:	Phoenix Indian Center, Inc.	Businees Unit No.:	707000	
DARY! DET	All ED BURGET.				
(A)	AILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification		Total by DETAILED Object Code	Total by MAJOR Object Code
9710	9500 Matching & Indirect Coets Indirect Cost Allocation			20,A55	20,455
	Labor which was rea	16% of total direct costs (\$127,870). Our current IDC rate is 16.5% of total direct costs (\$127,870). Therefore, PIC is recovering less are rounded up for computation of indirect Costs.			
L			ATOT	20,455	20,455

THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

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	Progra	m Name/Title:	Phoenix	ndian Center, Inc.		Business Unit No.:	70700	0
	SONNELIPOSITIO					-		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit "	Total (Col. G + H
			an de la laci de applicação de la composição de la compos	N/A		enem visitati e su in syyd i filifigagaran sister y meninde dan sassan e — n - s - s - s		
e principality of the conduction		The second secon	No. and other hand to the second seco	gen den gagganggen in directions and days is a souly beginning and definite 2000 process. It is not the		Mariner and a second se	and the second s	•
				normalismos en en en electronista per en en en en electronista de la companya de la companya de la companya de	en sperimente (s. 1818). Anter grape alle construction of the cons	- trementer de la company de l		-
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THE NAVAJO NATION EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

Page // of /6

	RAM INFORMATION:	Dhaaniy Indian Centee Inc	M.		
		Phoenix Indian Center, Inc.	K#:	B. d.t. H. I	
Co	entract/Grant No.:	U.S. Department of Labor	Prepared by:	Particle K. Hib	beler
US Department	of Labor: This grant is to	MATCH FUNDS REQUIREMENT o provide employment & training services to approx	imately 5,000 Native American	s of which 3,300 will be Navajo.	
PART III. BUD	GET INFORMATION:	(A)	(B)	(C)	(D)
	Major Object C	code and Description	Current Award Fiscal Year 15	Anticipated Funding Fiscal Year 16	Difference Columns (C) - (B)
2001	Personnel Expenses		\$513,487	\$556,166	\$42,67
3000	Travel Expenses	The state of the s	\$8,600	\$10,400	\$1,80
3500	Meeting Expenses	The state of the s		200	
4000	Supplies	And the second s	\$6,680	\$7,000	\$32
5000	Lease and Rental		\$160,000	\$160,000	A 1 white the production of the control of the cont
5500	Communication and U	Hilltles	\$3,000	\$3,000	The second secon
6000	Repairs and Maintena	nce	2007	(1) M (1) A 1980 (1) A	The state of the s
6500	Contractual Services		\$10,935	\$29,000	\$18,06
7000	Special Transaction	State of the state	\$206,420	\$204,000	-\$2,42
8000	Assistance	and the part of th	\$22,200	\$27,000	\$4,80
9000	Capital Outlay				
9510	Matching - Cash				
9610	Matching - in - Kind				
9710	indirect Cost (Overhei	ad) Allocation	\$106,924	\$164,434	\$57,51
		TOTALS:	\$1,038,246	\$1,161,000	\$122,75
PART IV. FTE	s/MATCH FUNDS:	No. of Positions/ FTEs:	13	13	more and the second
MATCHING FUND REQUIRED: Required GF Cash Match: CONCURRED BY:		None	None	TIES AND	
		Required GF in - Kind Match:	None	None	The state of the s
Contracting (Officer's Signature / Date	e: Required GF % Metch:	N/A	N/A	
PART V. AC	KNOWLEDGEMENT:				
	Submitted by (pr	int): Franklin W. LaFave, Jr.	Appro	wed by (print): Partic	cia K. Hibbeler
	Signature/D:	ato: This of goung 1-2	16-16 s	ignature/Date:	LESC 1128118

THE NAVAJO NATION EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

Page 12 of 16

	RAM INFORMATION					
Pro	ogram Name/Title:	Phoenix	Indian Center, Inc.	K#:		
C	Contract/Grant No.: AZ Governor's		Office-Perent's Commission	Prepared by:	Particia K. Hit	belar
AZ Governor's		to train parents and	OS REQUIREMENT parent coalitions to prevent/reduct s	ubstance abuse among Nativo	a American youth in Phoenix, Flag	staff & Tucson.
PART HI. BUD	GET INFORMATION	l: (A)		(B)	(C)	(D)
	Major Obje	ct Code and Desc	ription	Current Award Fiscal Year 15	Anticipated Funding Fiscal Year 16	Difference Columns (C) - (B)
2001	Personnel Expens	es		\$190,428	\$180,806	-\$9,622
3000	Travel Expenses	and the state of t	and the second s	\$12,695	\$9,481	-\$3,214
3500	Meeting Expenses	3	The state of the s		And the same of th	and the second section of the second second second second second section section section section second sec
4000	Supplies			\$5,623	\$7,503	\$1,880
5000	Lease and Rental			\$10,800	\$21,400	\$10,600
5500	Communication ar	nd Utilities		\$180	\$360	\$180
6000	Repairs and Maint	lenance	** *** *** *** *** *** *** *** *** ***	Makaya anda an angga gangga Andri andriani an ang ang an an an ang an	The state of the s	
6500	Contractual Service	ces	The state of the s	\$53,000	\$53,400	\$400
7000	Special Transaction	on				The second control of
8000	Assistance					
9000	Capital Outlay					
9510	Matching - Cash					
9610	Matching - In - Kir	nd				
9710	Indirect Cost (Ove	erhead) Allocation		\$27,274	\$27,050	-\$224
			TOTALS:	\$300,000	\$300,000	
	MATCH FUNDS:		No. of Positions/ FTEs:	2	4	2.000
MATCHING	FUND REQUIRED:		Required GF Cash Match:	None	None	
CONCURRE	D BY:			4	Applied Control of the Control of th	THE STREET STREET, STREET STREET, STRE
			Required GF in - Kind Match:	None	None	1 marine and the control of the cont
Contracting (Officer's Signature /	Date:	Required GF % Match:	N/A	N/A	
PART V. AC	KNOWLEDGEMENT: Submitted by Signatur	(print):	Franklin W. LaFave, Jr.	-11	rved by (print): Parti	cia K. Hibbeler

THE NAVAJO NATION EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

Page 13 of 16

PART I, PROG	RAM INFORMATION	:				
Program Name/Title: Phoenix Indian Center, Inc.		er, Inc.	K#:			
Co	Contract/Grant No.: AZ Dept. of Health: Mercy Maricopa Health		ricopa Health	Prepared by:	Particia K. Hit	obeler
		ND MATCH FUNDS REQUIREM opa Health Services: This grant is		ntion services to eliminate/re	duce substance abuse among Na	itive American youth.
PART III. BUD	GET INFORMATION			(B)	(C)	(D)
	Major Obje	(A) ct Code and Description		(B) Current Award Fiscal Year 16	Anticipated Funding Fiscal Year 16	Difference Columns (C) - (B)
2001	Personnel Expense	98		\$71,610	\$113,671	\$42,06
3000	Travel Expenses	proble gr. 1 mm i 1 mm		\$968	\$2,133	\$1,165
3500	Meeting Expenses	The second secon		\$8,334		-\$8,33
4000	Supplies	and the second s		\$2,400	\$5,500	\$3,100
5000	Lease and Rental			\$7,200	\$10,175	\$2,97
5500	Communication an	d Utilities		\$480	\$430	-\$5
8000	Repairs and Mainte	enance				
8500	Contractual Service	98		\$15,590	\$21,150	\$5,560
7000	Special Transactio	n	10.10.10.10.10.10.10.10.10.10.10.10.10.1	\$8,723	\$2,710	-\$6,013
8000	Assistance	The same and the s	agranged to the control of the contr		AND THE RESIDENCE OF THE PERSON OF THE PERSO	Control of the second of the s
9000	Capital Outlay		, ,	Colonia Franco production to the colonia colon	\$2,400	\$2,40
9510	Matching - Cash			Market and the second s	Williams of the company of the compa	manus e a confirmaçõe de desenva persona de la construição personal debi-
9610	Matching - in - Kin	d			Mark byen i kan nyangan mahalikanahi dan sama a sama s <mark>ampa pand</mark> anan sa sayayan ayasyar garan dan sambandan	martin nov a colored benefit from a constant of the colored and the colored an
9710	Indirect Cost (Ove	rhead) Allocation		\$16,033	\$24,465	\$8,43
-		V	TOTALS:	\$131,338	\$182,634	\$51,29
	MATCH FUNDS:	No. of	Positions/ FTEs:	1	2	1.000
MATCHING FUND REQUIRED: Required 6 CONCURRED BY:		d GF Cash Match:	None	None		
-0114014161		Required G	F In - Kind Match:	None	None	**************************************
Contracting C	Officer's Signature / I	Date: Requ	ilred GF % Match:	N/A	N/A	
PART V. AC	KNOWLEDGEMENT: Submitted by Signature	711 0	V. LaFave, Jr.	3.1		çia K. Hibbeler ZLB20/08/16

THE NAVAJO NATION EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

Page <u>/4</u> of <u>/6</u>

PART I. PROG	RAM INFORMATION:				
Program Name/Title: Phoenix Indian Center, Inc.		K#:			
C	Contract/Grant No.: Valley of the Sun United Way		Prepared by:	Particia K. Hib	beler
		D MATCH FUNDS REQUIREMENT nt is to provide prevention services to youth, provide	Case Management services a	and to supplement our Adult Educa	alion program.
PART III. BUD	GET INFORMATION:	400			454
,	Major Object ((A) Code and Description	(B) Current Award Fiscal Year 15	(C) Anticipated Funding Fiscal Year _16	(D) Difference Columns (C) - (B)
2001	Personnel Expenses		\$82,753	\$81,141	-\$1,612
3000	Travel Expenses		\$1,400	\$1,560	\$160
3500	Meeting Expenses	The second secon	Personal and the second second and the second secon	The second secon	The state of the s
4000	Supplies		And the second of the second o	\$1,160	\$1,160
5000	Lease and Rental	Control of the contro	\$8,100	\$10,200	\$2,100
5500	Communication and L	Jillies	\$300	\$590	\$290
6000	Repairs and Maintens	nice	\$920	The property of the control of the c	-\$920
5500	Contractual Services	The second secon	\$1,970	\$600	-\$1,370
7000	Special Transaction	2 To address the transfer and particular to the second sec	\$2,685	\$2,042	-\$643
8000	Assistance	All and the state of the state	\$6,325	\$8,400	\$2,075
9000	Capital Outlay	The second secon	\$1,240	107174	-\$1,240
9510	Matching - Cash	The second of the second secon	The state of the s	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	manuscript 1 10 or manuscriptor or a 1 or design with delift
9610	Matching - In - Kind	The second secon	THE CONTRACTOR OF THE CONTRACT	######################################	A to the second
9710	Indirect Cost (Overhe	ad) Allocation	and the state of t	The state of the s	The same of the sa
		TOTALS:	\$105,693	\$105,693	
PART IV. FTE	a/MATCH FUNDS:	No. of Positional FTEs:	3	3	Management of the second section section section sections and the second section secti
MATCHING FUND REQUIRED: CONCURRED BY:		Required GF Cash Match:	None	None	
		Required GF in - Kind Match:	None	None	a managara sellekkini kerikate da ara sa managangang elektronasa ya mahikulengangan ya
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PART V. ACI	KNOWLEDGEMENT: Submitted by (pr Signature/D	-01.1 D 10- 1 31	-		cia K. Hibbeler

THE NAVAJO NATION EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

Page <u>15</u> of <u>16</u>

PART I. PROG	RAM INFORMATION:		Funding Period:	July 1, 2015 To Ju	ne 30, 2016
Program Name/Title: Phoenix Indian Center, Inc.		K#:			
C	Contract/Grant No.: Arizona Department of Education		Prepared by:	Particia K. Hib	beler
AZ Department	t of Education: This gran	D MATCH FUNDS REQUIREMENT It is to provide GED educational services to Native A	merican students resulting in t	he students receiving their GED's.	
PART III. BUC	GET INFORMATION:	(A)	(B)	(C)	(D)
	Major Object	Code and Description	Current Award Fiscal Year _15_	Anticipated Funding Fiscal Year_16_	Difference Columns (C) - (B)
2001	Personnel Expenses		\$54,901	\$52,779	(2,122.00)
3000	Travel Expenses				-
3500	Meeting Expenses	* Management of the second of	The second secon		# P
4000	Supplies	A STATE OF THE PROPERTY OF THE	\$1,000	and the second s	(1,000.00)
5000	Lease and Rental	Expensive to compare and the compare of the compare	The state of the s	\$2,400	2,400.00
5500	Communication and I	Utilities	The state of the s		
6000	Repairs and Mainten	ance	Control of the second section of the second section of the second section of the second section sectio		
6500	Contractual Services	A Manufacture Annual Spring Control Co	\$2,500	\$2,256	(244.00)
7000	Special Transaction	The second of th	\$985	AND THE RESIDENCE OF THE PARTY	(985.00)
8000	Assistance	The second district is a second district to the second district to t	STUDIO DE LA CALLANTE	\$1,750	1,750.00
9000	Capital Outlay	And the state of t	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A STATE OF THE STA	
9510	Matching - Cash	The state of the s		Commission of the Self-A. In the Self-American Self-American Commission of the Commi	
9610	Matching - In - Kind		The second secon		The state of the s
9710	Indirect Cost (Overhe	ead) Allocation	\$4,320	\$4,521	201.00
		TOTALS:	63,706	63,706	
PART IV. FTE	s/MATCH FUNDS:	No. of Positions/ FTEs:	2	2	Mari Instrumental F Spillathamany Program Statement State (S. S. 1 to 44 April 1984 (Section Statement)
MATCHING FUND REQUIRED: Requir		Required GF Cash Match:	None	None	
CONCURRE	D BY:	Required GF in - Kind Match:	None	None	AMERICAN Service and relating agrees 19 1 1 4 Hore 2 1 199181 Passing agrees 1991
Contracting	Officer's Signature / Da		N/A	N/A	The state of the s
	KNOWLEDGEMENT: Submitted by (p 8ignature/E	orint): Franklin W. LaFave, Jr.	Appro	ved by (print): Partic	cia K. Hibbeler

THE NAVAJO NATION EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

Page 16 of 16

PART I. PRO	BRAM INFORMATION:		Funding Period:	July 1, 2015 To Ju	ne 30, 2016
Pr	ogram Name/Title: Phi	penix Indian Center, Inc.	K#:		
C	ontract/Grant No.;	Fundraising Activities	Prepared by:	Particia K. Hit	bbeler
Phoenix Indian	POSE OF FUNDING AND MATCH Center has a small fundralsing ev	I FUNDS REQUIREMENT rent each year to supplement administrative	& program funds. We also re	eceive small unrestriced donations	throughout the year.
PART III. BUI	(A)		(B)	(C)	(D)
	Major Object Code and	l Description	Current Award Fiscal Year _15_	Anticipated Funding Fiscal Year _16_	Difference Columns (C) - (B)
2001	Personnel Expenses		51,394	68,922	17,528.00
3000	Travel Expenses				The state of the s
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental		7,200	7,200	•
5500	Communication and Utilities				-
6000	Repairs and Maintenance				## ## PARTY
6500	Contractual Services	Comment of the Commen	105,290	142,300	37,010.00
7000	Special Transaction		1,600	1,600	•
8000	Assistance				•
9000	Capital Outlay				•
9510	Matching - Cash				
9610	Matching - In - Kind				
9710	Indirect Cost (Overhead) Alloc	ation	24,689	24,700	11.00
		TOTALS:	190,173	244,722	54,549.00
PART IV. FTE	s/MATCH FUNDS:	No. of Positions/ FTEs:	3	3	Barragasper
MATCHING FUND REQUIRED: Required GF Cash Match: CONCURRED BY:		Required GF Cash Match:	None	None	The second secon
		Required QF in - Kind Match:	None	None	
Contracting	Officer's Signature / Date:	Required GF % Match:	NA	N/A	
PART V. AC	KNOWLEDGEMENT: Submitted by (print): Signature/Date:	Franklin W. LaFave, Jr.	1 > 7	ved by (print):	cia K. Hibbeler

NEGOTIATED INDIRECT COST RATE AGREEMENT NONPROFIT ORGANIZATION

ORGANIZATION:

Phoenix Indian Center, Inc. 4520 N. Central Avenue, Ste. 250 Phoenix, AZ 85012 EIN #86-6006566 DATE: August 4, 2015

FILE REF: This replaces the

Agreement dated: August 19, 2014

The indirect cost rate(s) contained herein are for use on grants, contracts, and other agreements with the Federal Government, to which OMB Circular No. A-122 applies, subject to the conditions in Section II, A, below. The rate(s) were negotiated by the Phoenix Indian Center, Inc., and the U.S. Department of Labor in accordance with the authority contained in Attachment A, Section E, of the Circular.

Indirect rates for fiscal years that begin on or after 12/26/2014 are subject to 2 CFR Part 200, Subpart E, in accordance with the authority contained in 2 CFR, Part 200, Appendix VII, D.1.

SECTION I: RATES

EFF	ECTIVE PE	RIOD			
TYPE	FROM	TO	RATE*	LOCATION	APPLICABLE TO
Final	07/01/12	06/30/13	15.30%	All	All Programs
Final	07/01/13	06/30/14	16.58%	All	All Programs
Provisional	07/01/14	06/30/16	16.50%	All	All Programs

(SEE SPECIAL REMARKS)

TREATMENT OF FRINGE BENEFITS: Fringe benefits are specifically identified to each employee and are charged individually as direct costs. The directly claimed fringe benefits are listed in the Special Remarks Section of this agreement.

TREATMENT OF PAID ABSENCES: Vacation, holiday, sick leave pay and other paid absences are included in salaries and wages and are claimed on grants, contracts and other agreements as part of the normal cost for salaries and wages. Separate claims for the costs of these paid absences are not made

^{*}BASE: Total direct costs excluding Capital Campaign payments, depreciation, capital expenditures, flow through funds, subawards, and participant allowances/support costs.

SECTION II: GENERAL

- A. <u>LIMITATIONS</u>: Use of the rate(s) contained in this Agreement is subject to any statutory or administrative limitations and is applicable to a given grant, contract or other agreement only to the extent that funds are available. Acceptance of the rate(s) agreed to herein is predicated upon the conditions:
- (1) that no costs other than those incurred by the grantee/contractor or allocated to the grantee/contractor via an approved central service cost allocation plan were included in its indirect cost pool as finally accepted and that such incurred costs are legal obligations of the grantee/contractor and are allowable under the governing cost principles,
- (2) that the same costs that have been treated as indirect costs have not been claimed as direct costs,
- (3) that similar types of costs have been accorded consistent treatment, and
- (4) that the information provided by the grantee/contractor which was used as a basis for acceptance of the rate(s) agreed to herein is not subsequently found to be materially inaccurate.

The elements of indirect cost and the type of distribution base(s) used in computing provisional rates are subject to revision when final rates are negotiated. Also, the rates cited in this Agreement are subject to audit.

- B. <u>CHANGES</u>: The grantee/contractor is required to provide written notification to the indirect cost negotiator <u>prior to</u> implementing any changes which could affect the applicability of the approved rates. Changes in the indirect cost recovery plan, which may result from changes such as the method of accounting or organizational structure, require the <u>prior written approval</u> of the Division of Cost Determination (DCD). Failure to obtain such prior written approval may result in cost disallowances.
- C. <u>NOTIFICATION TO FEDERAL AGENCIES</u>: A copy of this document is to be provided by this organization to other Federal funding sources as a means of notifying them of the Agreement contained herein.
- D. <u>PROVISIONAL-FINAL RATES</u>: The grantee/contractor must submit a proposal to establish a final rate within six months after their fiscal year end. Billings and charges to Federal awards must be adjusted if the final rate varies from the provisional rate. If the final rate is greater than the provisional rate and there are no funds available to cover the additional indirect costs, the organization may not recover all indirect costs. Conversely, if the final rate is less than the provisional rate, the organization will be required to pay back the difference to the funding agency.

Indirect costs allocable to a particular award or other cost objective may not be shifted to other Federal awards to overcome funding deficiencies, or to avoid restrictions imposed by law or by terms of the award.

E. **SPECIAL REMARKS**:

- 1. Indirect costs charged to Federal grants/contracts by means other than the rate(s) cited in this Agreement should be adjusted to the applicable rate(s) cited herein and be applied to the appropriate base to identify the proper amount of indirect costs allocable to the program.
- 2. Grants, contracts and other agreements providing for ceilings as to the indirect cost rate(s) or amount(s) which are indicated in Section I above, will be subject to the ceilings stipulated in the grant or contract agreements. The ceiling rate(s) or the rate(s) cited in this Agreement, whichever is lower, will be used to determine the maximum allowable indirect cost on the contract or grant agreement.
- 3. Administrative costs consist of all <u>Direct</u> and <u>Indirect</u> costs associated with the management of an organization's programs. Organizations should refer to their contracts/grants terms and specific program legislation for the applicable definition of "Administrative Costs" and any related limitations.
- 4. The indirect cost pool includes the salaries and fringe benefits for the following positions:

Executive Director

Financial Officer

Executive Assistant

The pool also includes the following non personal service costs:

Professional Fees

Travel & Conferences

Occupancy Costs

Miscellaneous Expenses

Materials and Supplies

Other Operating Costs

5. Fringe benefits include FICA, health/dental/life insurance, unemployment compensation, workers' compensation, and retirement.

ACCEPTANCE

BY THE ORGANIZATION:	BY THE COGNIZANT AGENCY ON BEHALF OF THE FEDERAL GOVERNMENT:
Phoenix Indian Center, Inc. (Grantee)	U.S. Department of Labor (Agency)
(Signature)	(Signature)
Patricia K. Hibbeler (Name)	Victor M. Lopez (Name)
Chief Executive Officer (Title)	Chief, Division of Cost Determination (Title)
Date: 08.18.15	Date: August 4, 2015
	Negotiated By: Dr. James Turkvant Telephone No.: (202) 693-4105 Turkvant.James.B@dol.gov







December 10, 2015

Terrelene Massey Director, Division of Social Services THE NAVAJO NATION Post Office Box 4590 Window Rock, Arizona 86515

THE NAVAJO NATION Division of Social Services P.O. Box 4590 Window Rock, AZ 86515



Dear Ms. Massey:

Enclosed, please find a signed, completed FY 2016 Tribal Grant Application Packet for the Phoenix Indian Center, Inc.

We are honored for the opportunity to continue our work with the Navajo Nation in offering programming to our urban based Navajo customers. We look forward to another successful year of service.

If you have any questions, please do not hesitate to contact Frank LaFave, CFO or me at 602-264-6768.

Sincerely.

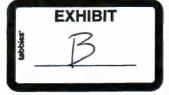
Patricia K. Hibbeler

Chief Executive Officer

Frank LaFave, Chief Finance Officer Cc:

> Michelle Jones, Department of Social Services Jolyana Begay-Kroupa, Phoenix Indian Center

File





RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE-PRESIDENT

MEMORANDUM:

TO

.

2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers

Navajo Nation Government

FROM

Rober Crim

Robert Willie, Accounting Manager

Office of the Controller

DATE

February 9, 2016

SUBJECT

164 Review-005139-Phoenix Indian Center

The Office of the Controller has reviewed the above referenced document.

- The balance of the UUFB is \$14,407,443 as of December 31, 2015. There are a number of supplemental requests which were considered at the Winter Navajo Nation Council session which if approved by the President will reduce this UUFB amount.
- 2. The requested amount is \$148,325.

If you should have any questions you can contact me at tribal extension X6125.



RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT

Ellie Administration

EXHIBIT

Memorandum

TO

: 164 Document Reviewers

FROM

Dominic Beyal, Executive Director Office of Management & Budget

DATE

January 21, 2016

SUBJECT

Document # 005139, Supplemental Funding Request From the Navajo Nation UUFB by the Phoenix Indian Center in the Amount of \$187,094.

The Phoenix Indian Center (PIC) is submitting a supplemental funding proposal in the amount of \$187,094 and the Office of Management and Budget is required to review this proposal and the findings are as follows:

- 1. The Office of Management and Budget recommends the proposed budget be considered for a total amount of \$148,325 which is the normal amount the Phoenix Indian Center has been receiving in special revenue or general funds in prior fiscal years. The funds provided before Phoenix Indian Center started receiving general funds this past fiscal year was a special fund coming from a land exchange settlement involving the former Phoenix Indian School in the amount of \$148,325. The special revenue funds have not been available now for several years due to a dispute over the settlement payment. The dispute case is now going through the Court's for resolution and it will take some time to resolve it. In the meantime, the Phoenix Indian Center has been receiving general funds to replace the special funds that are not forthcoming. The land exchange payment court case is being handled by the Navajo Nation Department of Justice.
- 2. With it's share of the trust funds, \$148,325, the Navajo Nation established the Phoenix Urban Navajo Trust Fund with the Phoenix Indian Center as administrator and manager of the funds. PIC has received these trust funds for years, since 2002, and it was scheduled annually for 27 years.
- 3. Budget Form 2 that is being used is the incorrect form. The newer form requires signatures at the bottom of the page of the program or entity representative and the Division Director of the Navajo Nation Division to which this grantee is assigned which in this case would be the Division of Social Services.
- 4. Budget Form 4 (first page) in Personal Travel, object code 3250 has "Natio" which probably should be Nation with an "n" at the end of the word.
- 5. Budget Form 4 (second page) in Supplies, object code 4130 calculates to \$100 not \$300. This needs to be corrected.
- 6. Budget Form 4 (fifth page) in Matching and Indirect Cost, object code 9700 in column (A) should be 9710.

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7. The last Performance Report for PIC was for 2014. The score was 2.50 indicating that goals/objectives were satisfactorily met. (scale: 0-3, 0 = no data/score; 1 = not meeting goals; 2 = meeting goals; and 3 = exceeding goals).

The above findings by the Office of Management and Budget need to be addressed as soon as possible or before the supplemental budget is presented to the oversight committee. Mr. Emmett Francis, phone 928-871-7648, with the Office of Management and Budget is available for any inquiries regarding this memorandum or for assistance with any part of the correction of the supposed supplemental budget.

xc: Terrelene Massey, Division Director/DSS