LOCAU-05-21

**RESOLUTION OF THE**
**LAW AND ORDER COMMITTEE OF THE**
**24th NAVAJO NATION COUNCIL - Third Year, 2021**

**AN ACTION**

**RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY**

**BE IT ENACTED:**

**SECTION ONE. AUTHORITY**

A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600(A).

B. The Law and Order Committee is the oversight committee for the Navajo Nation Division of Public Safety 2 N.N.C. § 601(C)(1).

C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

**SECTION TWO. FINDINGS**

A. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of Public Safety's Fiscal Year 2022 Budget. 12 N.N.C. § 840 (A).

B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Division of Public Safety. 12 N.N.C. § 840 (A).

**SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY**

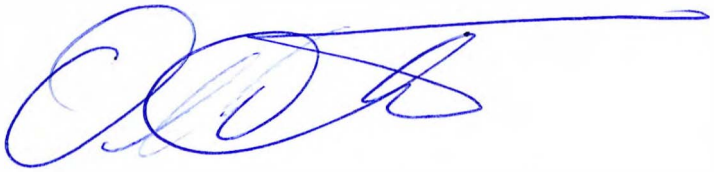
A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2022 Budget for the Navajo Nation Division of Public Safety recommended by the Navajo Nation Office of the President and Vice President, as provided on the Fund Type Budget Summary, attached as **Exhibit A.**

B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.

C. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

**CERTIFICATION**

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 02 in Favor, and 00 Opposed, on this 10th day of August 2021.



Honorable Otto Tso, Vice Chairperson
Law and Order Committee

Motioned: Honorable Eugene Tso
Second : Honorable Vince James

**Fiscal Year 2022**

# The Navajo Nation
## Fund Type Budget Summary

**EXHIBIT A**

| Business Unit Number | Program Title | FY 2021 General Fund Budget | FY 2022 | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Proposed General Fund Budget | Indirect Cost Fund | General Wage Adjustment (PLF) | Proprietary Fund | Fiduciary Fund | Special Revenue Fund - Internal | Special Revenue Fund - External | Total |
| 116001 | Navajo Police Dept - Admin | $ 549,657 | $ 1,049,657 | $ 223,221 | $ 5,631 | | | | $ 4,145,590 | $ 5,424,099 |
| 116002 | NPD - Chinle Police District | $ 700,000 | $ 700,000 | | | | | | $ 4,156,520 | $ 4,856,520 |
| 116003 | NPD - Crownpoint Police District | $ 800,000 | $ 800,000 | | | | | | $ 3,801,207 | $ 4,601,207 |
| 116004 | DOC- Cpt. Juvenile Corrections | $ 35,000 | $ 35,000 | | | | | | $ 6,237,500 | $ 6,272,500 |
| 116005 | NPD - Kayenta Polcie District | $ 585,000 | $ 585,000 | | | | | | $ 3,677,875 | $ 4,262,875 |
| 116006 | NPD - Shiprock Police district | $ 820,000 | $ 820,000 | | | | | | $ 4,389,406 | $ 5,209,406 |
| 116007 | NPD - Tuba City Police District | $ 780,000 | $ 780,000 | | | | | | $ 4,460,070 | $ 5,240,070 |
| 116008 | NPD - Window Rock Police district | $ 820,000 | $ 820,000 | | | | | | $ 4,265,076 | $ 5,085,076 |
| 116009 | NPD - Dilkon Police District | $ 300,000 | $ 300,000 | | | | | | $ 1,896,560 | $ 2,196,560 |
| 116010 | NPD - Support Services Program | $ 250,000 | $ 250,000 | | $ 5,661 | | | | | $ 255,661 |
| 116011 | Dept. of Criminal Investigations | $ 700,000 | $ 700,000 | | | | | | $ 9,243,587 | $ 9,943,587 |
| 116013 | Office of Internal Affairs | $ 90,000 | $ 90,000 | | | | | | | $ 90,000 |
| 116014 | Dept. Of Corrections (DOC) | $ 716,751 | $ 716,751 | | $ 2,081 | | | | $ 13,115,492 | $ 13,834,324 |
| 116015 | Training Academy | $ 225,000 | $ 225,000 | | | | | | $ 957,678 | $ 1,182,678 |
| 116017 | Emergency Medical Services | $ 80,000 | $ 80,000 | | | | | | | $ 80,000 |
| 116018 | DPS - Administration | $ 170,000 | $ 170,000 | $ 132,504 | $ 1,530 | | | | | $ 304,034 |
| 116019 | Dept. of Emergency Management | $ 325,000 | $ 325,000 | | $ 6,645 | | | | | $ 331,645 |
| 116020 | Disaster Assistance | $ - | $ 500,000 | | | | | | | $ 500,000 |
| | **General Funds Total** | $ 7,946,408 | $ 8,946,408 | $ 355,725 | $ 21,548 | $ - | $ - | $ - | $ 60,346,561 | $ 69,670,242 |
| N01307 | Fire & Rescue -NN Twin Arrows (SRF) | $ 70,000 | | | | $ 75,500 | | | | $ 75,500 |
| 507010 | DPS-Special Revenue Gaming (SRF) | $ 800,000 | | | | | $ 732,000 | | | $ 732,000 |
| 516002 | Sales Tax - Fire and Rescue (SRF) | $ 6,500,000 | | | | | $ 8,035,968 | | | $ 8,035,968 |
| | **Other Funds Total** | $ 7,370,000 | $ - | $ - | $ - | $ 75,500 | $ 8,767,968 | $ - | $ - | $ 8,843,468 |
| | **Total:** | **$ 15,316,408** | **$ 8,946,408** | **$ 355,725** | **$ 21,548** | **$ 75,500** | **$ 8,767,968** | **$ -** | **$ 60,346,561** | **$ 78,513,710** |

**Fiscal Year 2022**

# The Navajo Nation
## General Fund Comparative Summary

**EXHIBIT B**

**Branch:** Executive **Division/Office:** Public Safety

| (A) Business Unit Number | (B) Program Title | (C) Branch Chief's Proposed FY 2022 General Fund Budget | (D) Oversight Committee's Recommended FY 2022 General Fund Budget | (E) Plus or Minus $ Difference (Column D - Column C) |
|---|---|---|---|---|
| 116001 | Navajo Police Dept - Admin | $ 1,049,657 | $ 1,049,657 | |
| 116002 | NPD - Chinle Police District | $ 700,000 | $ 700,000 | |
| 116003 | NPD - Crownpoint Police District | $ 800,000 | $ 800,000 | |
| 116004 | DOC- Cpt. Juvenile Corrections | $ 35,000 | $ 35,000 | |
| 116005 | NPD - Kayenta Polcie District | $ 585,000 | $ 585,000 | |
| 116006 | NPD - Shiprock Police district | $ 820,000 | $ 820,000 | |
| 116007 | NPD - Tuba City Police District | $ 780,000 | $ 780,000 | |
| 116008 | NPD - Window Rock Police district | $ 820,000 | $ 820,000 | |
| 116009 | NPD - Dilkon Police District | $ 300,000 | $ 300,000 | |
| 116010 | NPD - Support Services Program | $ 250,000 | $ 250,000 | |
| 116011 | Dept. of Criminal Investigations | $ 700,000 | $ 700,000 | |
| 116013 | Office of Internal Affairs | $ 90,000 | $ 90,000 | |
| 116014 | Dept. Of Corrections (DOC) | $ 716,751 | $ 716,751 | |
| 116015 | Training Academy | $ 225,000 | $ 225,000 | |
| 116017 | Emergency Medical Services | $ 80,000 | $ 80,000 | |
| 116018 | DPS - Administration | $ 170,000 | $ 170,000 | |
| 116019 | Dept. of Emergency Management | $ 325,000 | $ 325,000 | |
| 116020 | Disaster Assistance | $ 500,000 | $ 500,000 | |
| | **TOTAL:** | **8,946,408** | **8,946,408** | **0** |

**Fiscal Year 2022**

**The Navajo Nation**
**Recommended Changes to the General Fund Budget**

**EXHIBIT C**

**Branch:** Executive **Division/Office:** Public Safety

| Business Unit Number | Program Title | Explanation of Oversight Committee Recommended Changes to the Fiscal Year 2022 General Fund Budget (Increase or Decrease $ Amount) |
|---|---|---|
| | | None |
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**FIscal Year 2022**

# The Navajo Nation
## Recommended Conditions of Appropriations and Legislative Concerns

**EXHIBIT D**

**Branch:** Executive **Division/Office:** Public Safety

| Business Unit Number | Program Title | Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC) |
|---|---|---|
| | | None |
| | | |
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**Fiscal Year 2022** | **The Navajo Nation** | **EXHIBIT E**

## Recommended Unmet Needs Budgets

**Branch:** Executive **Division/Office:** Public Safety

| Business Unit Number | Program Title | Amount of Unmet Need | Explanation of Recommended UNMET NEEDS to the FY 2022 General Fund Budget |
|---|---|---|---|
| 116005 | NPD-Kayenta Police District | 517,002 | OT/HP/FB, Mileage Fleet/Prog, Non Cap, Supplies, Wireless, R/M Bldg, Insurance. |
| 116006 | NPD Shiprock Police District | 738,552 | Temp, OT/HP/FB, Mileage Fleet/Prog.,Rental-Prog.,Non Cap, Ops Suppies,R/M- Bldg, Consulant, Insurance, Capital. |
| 116013 | Office of Internal Affairs | 60,000 | GSA, Travel, Office Supp, Non Cap, Supplies. |
| 116015 | NPD- Training Academy | 1,462,908 | Supplies, R/M Bldg, Cap Outlay. |
| 116018 | DEM | 236,737 | Mileage Fleet/Prog.,Travel, Office Supplies, Non Cap, Supplies, Fuel, Wireless, Prog, Equip, Auto. |
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| | **TOTAL:** | **3,015,199** | |

**LAW AND ORDER COMMITTEE**
**Special Meeting**
**August 10, 2021**

**Legislation No.0134-21:** An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Fiscal Year 2022 Budget of the Navajo Nation Division of Public Safety – *Sponsors: Honorable Eugenia Charles-Newton/Honorable Eugene Tso*

**VOTE TALLY SHEET:**

**Main Motion:**
Motion: Honorable Eugene Tso
Second: Honorable Vince James
Vote: 2-0-3

Yea: Hon. Eugenia Charles-Newton, Hon. Eugene Tso
Nay: None
Not Voting: Hon. Otto Tso, Hon. Vince James
Excused: None
Absent: Hon. Edmund Yazzie

Otto Tso, Vice Chairperson
Law and Order Committee
24th Navajo Nation Council

Laureen Spencer, Legislative Advisor
Office of Legislative Services