

LEGISLATIVE SUMMARY SHEET

Tracking No. 0424-17

DATE: October 16, 2017

SUBJECT AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF TWO MILLION SEVEN HUNDRED AND TWENTY-ONE THOUSAND NINE HUNDRED AND FOUR DOLLARS (\$2,721,904.00) FOR A GRANT TO THE SAINT MICHAELS ASSOCIATION FOR SPECIAL EDUCATION FOR NEEDED ROAD REPAIRS TO THE ROAD SERVICING THE SCHOOL AND NEARBY COMMUNITY

PURPOSE: The purpose of this legislation is to approve a supplemental appropriation so necessary repairs may be made to the road servicing the Saint Michaels Association for Special Educaion and the surrounding community.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: SNOTAH

Website Posting Time/Date: _____

Posting End Date: 10/23/2017

Eligible for Action: 10/24/2017

Health, Education & Human Services Committee

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Budget & Finance Committee

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Naa'biik'íyáti' Committee

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Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
23rd NAVAJO NATION COUNCIL – Third Year, 2017

INTRODUCED BY


(Prime Sponsor)

TRACKING NO. 0424-17

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND
FINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING
SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND
BALANCE IN THE AMOUNT OF TWO MILLION SEVEN HUNDRED AND
TWENTY-ONE THOUSAND NINE HUNDRED AND FOUR DOLLARS (\$2,721,904.00)
FOR A GRANT TO THE SAINT MICHAELS ASSOCIATION FOR SPECIAL
EDUCATION FOR NEEDED ROAD REPAIRS TO THE ROAD SERVICING THE
SCHOOL AND NEARBY COMMUNITY

BE IT ENACTED:

Section One. Authority

- A. The Navajo Nation established the Health, Education and Human Services Committee as a Navajo Nation Council standing committee and as such gave the Committee oversight over matters impacting the health of the Diné. 2 N.N.C. §§ 401(B)(1).
- B. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC

1 to review and recommend to the Navajo Nation Council the management of
2 all funds. 2 N.N.C. §§ 164 (A)(9), 300 (A), 301 (B)(2).

3 C. The Navajo Nation Council established the Naabik'íyáti' Committee as a
4 Navajo Nation standing committee and as such proposed legislation that
5 requires final action by the Navajo Nation Council shall be assigned to the
6 Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A)(9), 700 (A).

7 D. The Title 12 Appropriations Act Supplemental Appropriation requirements
8 include:

- 9 1. When the Controller identifies additional sources of revenues above
10 and beyond the initial or current revenue projections, supplemental
11 appropriations may be allocated by the Navajo Nation Council. 12
12 N.N.C. § 820(L).
- 13 2. Supplemental appropriations made from non-recurring revenues shall
14 only be made for non-recurring operations or purposes, as set forth at
15 § 820(F). The Controller of the Navajo Nation shall be responsible for
16 designating recurring and non-recurring revenues. 12 N.N.C. § 820(L).
- 17 3. All requests for annual operating funds and supplemental funds shall be
18 submitted to the Office of Management and Budget ("OMB") for budget
19 impact analysis. 12 N.N.C. § 820(M).

20 **Section Two. Findings**

- 21 A. This is a funding request for a grant to the Saint Michaels Association for
22 Special Education, a non-profit organization, to provide needed repairs to
23 the road servicing the school and nearby community. See Exhibit A.
- 24 B. The supplemental funding request forms are attached as Exhibit B.
- 25 C. The Office of Management and Budget has been informed of this request.
- 26 D. The Office of the Controller has provided a memorandum dated September 8,
27 2017 indicating the balance in the Unreserved, Undesignated Fund Balance as
28 of September 8, 2017 is \$31,258,307. This memorandum is provided to meet
29 the requirements of 12 N.N.C, 820 (L), however the Controller of the Navajo
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1 Nation has not designated the funds as recurring or non-recurring. This
2 memorandum is attached as Exhibit C.

- 3 E. The Navajo Nation finds it in the best interest of the Navajo people to approve
4 this supplemental appropriation request.
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6 **Section Three. Approving the Supplemental Appropriation from the Unreserved,**
7 **Undesignated Fund Balance in the Amount of \$2,721,904.00 for a grant to the**
8 **St. Michaels Association for Special Education for needed repairs to the road**
9 **servicing the school and nearby community.**

- 10 A. This supplemental appropriation of \$2,721,904.00 shall be from that amount
11 of funds that exceeds the minimum fund balance of the Unreserved,
12 Undesignated Fund Balance as determined by the Office of the Controller
13 and to Business Unit Number to be determined.

- 14 B. The Navajo Nation hereby approves the supplemental appropriation from the
15 Unreserved, Undesignated Fund Balance for a grant to the St. Michaels
16 Association for Special Education, Business Unit New for \$2,721,904.00.
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18 **Section Four. Effective Date**

19 The provisions of this Act shall become effective in accord with 2 N.N.C. § 221(B).
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