

RESOLUTION
OF THE LAW AND ORDER COMMITTEE
OF THE NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL - First Year 2015

AN ACTION

RELATING TO LAW AND ORDER; APROVING AND RECOMMEND TO THE
BUDGET AND FINANCE COMMITTEE THE NAVAJO NATION PUBLIC DEFENDER
OFFICE'S FISCAL YEAR 2016 BUDGET

BE IT ENACTED;

SECTION ONE - FINDING

- A. The Navajo Nation Council gave their Law and Order Committee oversight over the Navajo Nation Public Defender, 2 N.N.C. § 601 (C) (I).
- B. The Navajo Nation Council gave their Law and Order Committee power "(to review, amend, recommend and submit:" the Navajo Nation Public Defender Office's' Fiscal Year 2016 annual budget to the Budget and Finance Committee and the Navajo Nation Council 2 N.N.C. § 601 (B) (15), 2 N.N.C. § (840) (A).
- C. The Navajo Nation President recommended the proposed Navajo Nation Public Defender Office' Fiscal Year 2016 Budget to the Law and Order Committee which is provided on the Fund Type Budget Summary, EXHIBIT A. 12 N.N.C. § 830 (I).
- D. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Public Defender Office' Fiscal Year 2016 Budget. 12 N.N.C. § 840 (A).

SECTION TWO - APPROVING AND RECOMMENDING

- A. The Law and Order Committee approves the Navajo Nation Public Defender Office' Fiscal Year 2016 Budget. EXHIBIT A.

- B. The Law and Order Committee request the Budget and Finance Committee and the Navajo Nation Council adopt the Navajo Nation Public Defender Office' Fiscal Year 2016 Budget, as set forth in the General Fund Comparative Summary, EXHIBIT B, and Recommended Changes to the General Fund Budget forms, EXHIBIT C.
- C. The Law and Order Committee authorize the Committee Chairman or Vice-Chairman to meet and negotiation with the Budget and Finance Committee on these recommendations.
- D. The Law and Order Committee adopted an amendment to recommend to the Budget and Finance Committee to fully consider and support the Navajo Nation Public Defender Office Unmet Needs request (Attached Form E).

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Law and Order Committee of the Navajo Nation Council at a duly called meeting a Navajo Nation Council Chambers, Window Rock, (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor and 0 opposed, this 13th day of August 2015.



Hon. Edmund Yazzie, Chairperson
Law and Order Committee

Motion: Hon. Otto Tso
Second: Hon. Jonathan Perry

A quorum of 5 members present

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>104003</u>		Program Title: <u>OFFICE OF NAVAJO PUBLIC DEFENDER</u>		Division/Branch: <u>EXECUTIVE-OPVP</u>	
Prepared By: <u>KATHLEEN BOWMAN</u>		Phone No.: <u>871-6370</u>		Email Address: <u>bowmankay65@yahoo.com</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total
GENERAL FUNDS		10/01/15-09/30/16	1,215,960.00	100%

PART III. BUDGET SUMMARY			(A)	(B)	(C)
Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)		
2001 Personnel Expenses	1,036,623	1,037,648	1,025		
3000 Travel Expenses	59,396	60,663	1,267		
3500 Meeting Expenses			0		
4000 Supplies	56,371	56,371	0		
5000 Lease and Rental	20,540	14,894	(5,646)		
5500 Communications and Utilities	16,040	16,040	0		
6000 Repairs and Maintenance	7,671	8,341	670		
6500 Contractual Services			0		
7000 Special Transactions	19,319	22,003	2,684		
8000 Public Assistance			0		
9000 Capital Outlay			0		
9500 Matching Funds			0		
9500 Indirect Cost			0		
TOTAL	\$1,215,960.00	1,215,960.00	0		

PART IV. POSITIONS AND VEHICLES			(D)	(E)
Total # of Positions Budgeted:			15	13
Total # of Permanently Assigned Vehicles:			2	2

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
<i>Kathleen Bowman</i> Kathleen Bowman, 08/12/15 <i>Robert Joe</i> Robert Joe		
SUBMITTED BY: Program Manager's Printed Name and Signature / Date APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date		

The Navajo Nation Fund Type Budget Sum

Fund Type Budget Summary

[illegible]

The Navajo Nation General Fund Comparative Summary

Division: OFFICE OF PRESIDENT/VICE-PRESIDENT

EXHIBIT B

Fiscal Year 2016

**The Navajo Nation
Recommended Unmet Needs Budgets**

Branch: EXECUTIVE

Division: OFFICE OF NAVAJO PUBLIC DEFENDER

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the Fiscal Year 2015 General Fund Budget
104003	OFC. OF NAVAJO PUBLIC DEFENDER	95,004	To restore Attorney position for Shiprock District Office serving Shiprock, Aneth and Kayenta. Position was abolished in proposes FY 2016 budget because of insufficient funding.
TOTAL:		95,004	