## RESOLUTION OF THE

NAABIK'ÍYÁTI' STANDING COMMITTEE
$24^{\text {th }}$ NAVAJO NATION COUNCIL -- Second Year, 2020
AN ACTION RELATING TO NAABIK'ÍYÁTI' COMMITTEE; APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF $\$ 6.858 .00$ WITHIN THE OFFICE OF LEGISLATIVE SERVICES FROM BUSINESS UNIT NUMBER 101019 TO BUSINESS UNIT 101034

## BE IT ENACTED:

SECTION ONE. AUTHORITY
A. The Naabik'íyáti' Committee serves as the oversight committee for the Office of Legislative Services. 2 N.N.C. §701 (A) (5).
B. The Budget Instruction Manual defines a Budget Reallocation as "the transfer or reallocation of funds between business units which shall require oversight committee approval before the reallocation of funds can be processed." Navajo Nation Budget Instruction Manual, FY 2021 XI.C.b.
C. Subject to existing funding or contract requirements, the committees may reallocate funds appropriated by the Navajo Nation Council to the divisions, departments and programs over which the committees have oversight authority, provided that funds are determined available by the Controller; further provided that such reallocation is upon the request of the affected division, department or program and further provided that reallocation of funds is by two-thirds (2/3) vote of the full membership of the committee, board or commission. 2 N.N.C. § 185 (A).

SECTION TWO. FINDINGS
A. The Office of Legislative Services, Legislative Branch, is requesting a reallocation of funds in the amount of $\$ 6,858.00$ from Business Unit Number 101019 to Business Unit Number 101034. The Budget Revision Request and Office of Management and Budget response is attached as Exhibit A.
B. The Budget Reallocation is requested to fund Legislative District Assistant employments costs not funded by the Continuing Resolution as set forth in Exhibit A.

## SECTION THREE. APPROVAL OF REALLOCATION

A. The Naabik'íyáti' Committee hereby approves the budget reallocation in the total amount of $\$ 6,858.00$ from Business Unit Number 101019 to Business Unit Number 101034, as set forth in the Budget Reallocation documents attached as Exhibit A.

## CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the $24^{\text {th }}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 23 in Favor, and 00 Opposed, on this $30^{\text {th }}$ day of October 2020.


Motion: Honorable Pernell Halona
Second: Honorable Nathaniel Brown

Chairman Pro Tem Jamie Henio not voting
A. The Naabik'iyáti' Committee hereby approves the budget reallocation in the total amount of $\$ 6,858.00$ from Business Unit Number 101019 to Business Unit Number 101034, as set forth in the Budget Reallocation documents attached as Exhibit A.

## CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the $24^{\text {th }}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 23 in Favor, and 00 Opposed, on this $30^{\text {th }}$ day of October 2020.

Honorable Jamie Henio, Chairman Pro Tem
Naabik'íyáti' Committee

Date

Motion: Honorable Pernell Halona
Second: Honorable Nathaniel Brown
Chairman Pro Tem Jamie Henio not voting
TO : $\quad$ Reviewers

DATE : October 15, 2020
SUBJECT : Reallocation from Business Unit 101019 in the amount of \$6,858 to Business Unit 101034 in the amount of $\$ 6,858$.

1. The attached Budget Revision Request Form was used for the reallocation of funds. OMB has checked the object codes, availability of funds and everything is correct.
2. If approved, OMB requests a copy of the resolution.

Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.

## THE NAVAJO NATION OFFICE OF MANAGEMENT AND BUDGET BUDGET REVISION REQUEST

(For Use on NN Funds and External Grant Budgets)
PART I. PROGRAM INFORMATION:
Clarinda Begay, Administrative Assistant

PREPARED/REQUESTED BY (PRINTED NAME \& TITLE)
101019 TO 101034
BUSINESS UNIT NO.
clarindabegay@navaio-nsn.gov
EMAIL ADDRESS

Office of Legislative Services TO Legislative District Assistants
PROGRAM / DEPARTMENT TITLE
(928) 871-7254

PHONE NO.
10/01/20-09/30/21
FUNDING PERIOD - START/ END DATE
TITLE OF EXTERNAL CONTRACT / GRANT

| PART II. TRANSFER FROM O | JECT CODE: |  | PART | III. TRANSFER TO OBJECT CODE: |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FUNDS AVAILABLE <br> (OMB USE ONLY) | FROM OBEECT CODE \& DESCRIPTION OF CODE | AMOUNT | LOD | TO OBJECT CODE \& DESCRIPTION OF CODE | AMOUNT |
| $15,756.25$, | 101019-3230 Personal Travel | 4,596 | 6 | 101034-2110 Regular (1108) | 4,596 |
| < 6 | 101019-3230 Personal Travel | 2,201 | 5 | 101034-2900 Fringe Beneftrs | 2,202 |
| 6 | 101019-3230 Personal Travel | 61 | 6 | 101034-7710 Insurance Premiums | 61 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | total | 6,858 |  | total | 6,858 |

PARTIV. IUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete): Explain why the revision is required and provide calculatlons to show budget is sufficient to the end of the funding period.
Budget reallocation are needed to: 1) maintain employment through December 31, 2020 for one position (1108) that was unfunded by the approved continuing resolution; 2) provide fringe benefit cost for the position; and 3) provide funds for insurance premiums.

PART V. IMPACT ON PROGRAM PERFORMANCE CRITERIA SET IN BUDGET FORM 2: Describe change in funding's (object code) affect on performance criteria, If anv.
None

PART VI. APPROPRIATE SIGNATURES:
Tom Platero, Executive Director
DEPARTMENT/RROGRAM DIRECTOR (PRINTED)


Seth Damon, 5peaker
DEPARTMEMT/RROGRAM DIRECTOR (PRINTED)

BRANCH/DIVISION DIRECTOR (PRINTED)



BUDGET ANALYST COMMENTS:
Budget sufficient 10-15-2020 aF F
Balance \$ $449,274.25$ Expenditure Rate $7.84 \%$
There is sufficient $f$ ss in 101019.3230 to Reallocate to 101034 . 2110, 2900 and 2710

MANAGEMENT/POLICY ANALYST COMMENTS:


## OMB ACTION:

$\square$ Approved $\square$ Disapproved
OMB Executive Director Date

Conditions of Approval/Remarks for Disapproval:


Entered By/Date: $\qquad$
Batch Number: $\qquad$
Posted By/Date: $\qquad$

## NAVAJO NATION

Naa'bik'iyati' Committee Special Meeting $\quad 11: 52: 55 \mathrm{PM}$

Amd\# to Amd\# Legislation 0264-20: Approving PASSED

MOT Halona, $P$
SEC Brown

Nays: 0
Excused: 0
Not Voting: 1

Yea: 23

| Begay, K | Daniels | Slater, C | Tso, O |
| :--- | :--- | :--- | :--- |
| Begay, P | Freeland, M | Smith | Walker, T |
| Brown | Halona, P | Stewart, W | Wauneka, E |
| Charles-Newton | Henio, J | Tso, C | Yazzie |
| Crotty | James, V | Tso, D | Yellowhair |
| Damon | Nez, R | Tso, E |  |

Nay: 0

Excused: 0

Not Voting : 1
Begay, E

Presiding Speaker: Henio, J

