August 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-53-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-20-23, The Navajo Nation Fiscal Recovery Fund Delated Region Project Plan for Honorable Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a'), To include Additional Projects for this Delegate Region

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-53-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Notah's Delegate Region in the amount of \$2,933,682.30.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President

THE NAVAJO NATION

### RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

#### AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-20-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHAN NOTAH'S DELEGATE REGION (CHAPTERS: COYOTE CANYON, MEXICAN SPRINGS, NASCHITTI, TOHATCHI, BAHASTL'A'A'), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

#### BE IT ENACTED:

#### SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-20-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Nathan Notah's Delegate Region (Chapter: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

#### SECTION TWO. FINDINGS

A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND

PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, Section Three, states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CAP-20-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHAN NOTAH'S DELEGATE REGION (CHAPTERS: COYOTE CANYON, MEXICAN SPRINGS, NASCHITTI, TOHATCHI, BAHASTL'A'A'), was signed into law by the President of the Navajo Nation on May 5, 2023.
- D. CAP-20-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).
- E. All additional projects listed in the Hon. Nathan Notah's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Nathan Notah's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Nathan Notah's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') as set forth in Exhibit A.

SECTION THREE. AMENDING CAP-20-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHAN NOTAH'S DELEGATE REGION (CHAPTERS: COYOTE CANYON, MEXICAN SPRINGS, NASCHITTI, TOHATCHI, BAHASTL'A'A'), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. \$ 164(A)(17) and 2 N.N.C. \$ 1005(C)(10), (11), and (12).

#### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

#### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

#### CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the  $25^{\rm th}$  Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this  $18^{\rm th}$  day of July 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

7/27/23 DATE Motion: Honorable George H. Tolth

Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

| 1. | I, hereby,   | sign     | into                                   | law | the  |
|----|--------------|----------|--|-----|------|
|    | foregoing le |          |  |     |      |
|    | 2 N.N.C. §   | 1005 , ( | C) (10)                                | on  | this |
|    |              | of       | ــــــــــــــــــــــــــــــــــــــ | , 2 | 023. |
|    | 1            | 1/1/2    |  |     |      |
|    |              | V/C      |  |     |      |
|    | Buu Ny       | gren, Pr | esiden                                 | t   |      |
|    | Nav          | vajo Nat | ion                                    |     |      |

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Buu Nygren, President Navajo Nation

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COUNCIL DELEGATE: Hon. Nathan Notah

|   | <b>*</b>    | 1    |
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| CHAPTERS:   | Coyote Canyon,     | снартекз: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a'      | atchi, Bahastl'a                     | , a' £          |             |                 |
|---|--------------------|--|--------------------------------------|-----------------|-------------|-----------------|
| FUNDING RECIPIENT                                 | SUBRECIPIENT       | EXPENDITURE PLAN / PROJECT   | ADMIN OVERSIGHT                      | FRF<br>CATEGORY | DOJ REVIEW# | AMOUNT          |
|   |                    | TOTAL AMOUNT APPROPRIATED in<br>CAP-20-23 on May 5, 2023                         |                                      |                 |             | \$ 4,558,189.73 |
| Division of Community<br>Development              | None Identified    | Coyote Canyon Chapter Purchase of Industrial Refrigeration/Freezer Unit          | Division of Community<br>Development | 2.22            | HK0410      | \$ 20,000.00    |
| Division of Community None Identified Development | None Identified    | Mexican Springs Chapter Cemetery<br>Expansion Project                            | Division of Community<br>Development | 6.1             | HK0477      | \$ 100,000.00   |
| Division of Community<br>Development              | None Identified    | Mexican Springs Chapter Home<br>Renovation Project                               | Division of Community<br>Development | 2.18            | HK0486      | \$ 200,000.00   |
| Division of Community<br>Development              | None Identified    | Mexican Springs Chapter House-Wiring<br>Project                                  | Division of Community<br>Development | 2.18            | HK0487      | \$ 425,468.00   |
| Division of Community<br>Development              | None Identified    | Mexican Springs Chapter Bathroom<br>Additions Project                            | Division of Community<br>Development | 1.14            | HK0488      | \$ 285,000.00   |
| Division of Community<br>Development              | *Naschitti Chapter | Naschitti Chapter New Warehouse<br>Project                                       | Division of Community<br>Development | 1.14            | HK0418-2    | \$ 613,719.30   |
| Division of Community<br>Development              | None Identified    | Tohatchi Chapter Powerline Extension<br>Project                                  | Division of Community<br>Development | 2.18            | HK0445-2    | \$ 105,320.00   |
| Division of Community<br>Development              | None Identified    | Twin Lakes Chapter Infrastructure and<br>Renovation of Modular Buildings Project | Division of Community<br>Development | 2.22            | HK0454      | \$ 150,000.00   |
| Division of Community<br>Development              | None Identified    | Twin Lakes Chapter Bathroom<br>Additions Project                                 | Division of Community<br>Development | 1.14            | HK0457      | \$ 200,000.00   |
|   | ·<br>·             |  |                                      |                 |             |                 |

<sup>\*</sup>Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 2

TOTAL: |\$ 6,657,697.03

|  | A 75.7.5.1.5.7. ★ | EXHIBIT A |
|--|-------------------|-----------|
| <b>NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN</b> |                   |           |

COUNCIL DELEGATE: Hon. Nathan Notah

| CHAPTERS:   |                 | Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a' | , Tohatchi, Bał                      | nastl'a'a' |             |                 |
|---|-----------------|---|--------------------------------------|------------|-------------|-----------------|
| FUNDING RECIPIENT                                 | SUBRECIPIENT    | EXPENDITURE PLAN / PROJECT  | ADMIN OVERSIGHT                      | FRF        | DOJ REVIEW# | AMOUNT          |
|   |                 | TOTAL AMOUNT from PAGE 01   |                                      |            |             | \$ 6,657,697.03 |
| Division of Community None Identified Development | None Identified | Mexican Springs Chapter<br>Three-Complete Homes Project           | Division of Community<br>Development | 2.15       | HK0413-2    | \$ 750,000.00   |
| Division of Community<br>Development              | None Identified | Tohatchi Chapter Community<br>Cemetery Expansion Project          | Division of Community<br>Development | 6.1        | HK0551      | \$ 84,175.00    |
|   |                 |   |                                      |            |             |                 |
|   |                 |   |                                      |            |             |                 |
|   |                 |   |                                      |            |             |                 |
|   |                 |   |                                      |            |             |                 |
|   |                 |   |                                      |            |             |                 |
|   |                 |   |                                      |            |             |                 |
|   |                 | UN-ALLOCATED AMOUNT   |                                      |            |             | \$ 1,310,467.97 |
|   |                 |   |                                      |            |             |                 |

Page 2 of 2 \*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain

Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: |\$ 8,802,340.00



#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0410  |
|--|
| Date & Time Received: 3/24/23 at 9:35  |
| Date & Time of Response: 4/3/2023 at 1124 am   |
| Entity Requesting FRF: Coyote Canyon Chapter   |
| Title of Project: Purchase Chapter Industrial Refrigeration Unit, Freezer Unit   |
| Administrative Oversight: DCD  |
| Amount of Funding Requested: \$20,000  |
| Eligibility Determination:  FRF eligible FRF ineligible Additional information requested   |
| FRF Eligibility Category:  |
| (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (2) Premium Pay (4) Water, Sewer, Broadband Infrastructure              |
|  |
| U.S. Department of Treasury Reporting Expenditure Category:  2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |

### Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose \_\_Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

# THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

| Non-Governance Certified Chapter Coyote Canyon Chapter requesting FRF:   | Date prepared: 12/2/2022  |
|--|---|
| Chapter's PO Box 257 Brimhall NM 87310   | phone/email: 505-735-2623/ coyotecanyon@navajochapters.org                                |
| mailing address:   | website (if any): coyotecanyon.navajochapters.org   |
| This Form prepared by: Sherylene Yazzie  | phone/email: 505-735-2623   |
| Chapter President  | coyotecanyon.navajochapters.org   |
| CONTACT PERSON'S name and title  |   |
| Title and type of Project: Purchase Chapter Industrial Refrige   | ration Unit, Freezer Unit   |
| Chapter President: Sherylene Yazzie  | phone & email: 505-879-0903/yahzegurl@yahoo.com   |
| Chapter Vice-President: Evelyn Morris  | phone & email: 505-979-4040/evelynmorris.em@gmail.com                                     |
| Chapter Secretary: Sharon Warren   | _ phone & email: 505-422-1708   |
| Chapter Treasurer: Sharon Warren   | phone & email: eaglesswilliams@yahoo.com  |
| Chapter Manager or CSC: Vacent   | _ phone & email:  |
| DCD/Chapter ASO: Patricia Begay  | phone & email: 928-871-7172   |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if k   | nown): document attached  |
| Amount of FRF requested: \$20,000 FRF funding period: 10   | /10/2022 - 9/30/2026  |
|  | indicate Project starting and ending/deadline date  |
| Part 2. Expenditure Plan details.  |   |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how<br>and what COVID-related needs will be addressed:                       | the funds will be used, for what purposes, the location(s) to be served,                  |
| The Coyote Canyon Chapter requesting for \$20,000 Refrigerator for our community chapter to hold food i community members                          | •   |
|  | document attached   |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na  | vajo communities, or the Navajo People:   |
| This project will allow our chapter to store community pantry to store and distribute to community members items to our at risk community members. | healthy foods received from the community We will have chapter staff and CHR deliver food |
| · ·  | , Tro Will Have disapted dian and ever deliver level                                      |
|  | ☐ document attached   |

| Program(s) or Project(s) by December 31, 2026:   |
|--|
| The Coyote Canyon Chapter will leverage the Junk Food Tax funds to also make purchases to provide healthy meals for our community constituents.  |
|  |
| document attached  |
| (d) Identify who will be responsible for implementing the Program or Project:  |
| Division of Community Development and the Coyote Canyon Chapter will monitor all chapter scholarship applications received to ensure all supporting documents will be submitted to support and adhere to the Coyote Canyon Chapter Scholarship Financial Policies and Procedures.            |
| document attached  |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded<br>prospectively:   |
| The Coyote Canyon Chapter will be responsible for O&M costs related to the industrial items.   |
|  |
| ☐ document attached  |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:  |
| Project 1: Public Health 1:12 Other Public Health Services   |
| ☐ document attached  |
| Part 3. Additional documents.  |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):   |
| Navajo Nation OMB Forms  |
| ☐ Chapter Resolution attached  |
| Part 4. Affirmation by Funding Recipient.  |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Preparer: Approved by: signature of Prepared Grander Persons (see New President)   |
| Approved by: Approved by: Approved by: Signature of CSC Signature of CSC   |
| Approved to submit for Review  |

Page 1 of 4 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

| PART I. Business Unit No.:                       | NEW                                 | Program Title:  |               | Coyote Canyon Chapter —                                       | Patrigue       | Division/Branch:   | Division/Branch: $\mathcal{L}^D/$ Executive Branch | ÷.                   |
|--|-------------------------------------|-----------------|---------------|---|----------------|--|--|----------------------|
| Prepared By: Shery                               | Sherylene Yazzle                    | Phone No.:      | No.:          | 505-725-2623 El   | Email Address: | coyofecanyor   | covotecanyon@navajochapters.org                    | ū                    |
| PART II. FUNDING SOURCE(S)                       | Fiscal Year<br>/Term                | Amount          | % of<br>Total | PART III. BUDGET SUMMARY                                      | Fund           | (A)<br>NNC Approved  | (B)  | (C)<br>Difference or |
| NN Fiscal Recovery Funds                         | 10/12/-9/30/26                      | 20,000.00       | 100%          |   | Code           | Original Budget  | Proposed Budget                                    | Total                |
|  |                                     |                 |               | 2001 Personnel Expenses                                       |                |  |  |                      |
|  |                                     |                 |               | 3000 Travel Expenses  |                |  |  |                      |
|  |                                     |                 |               | 3500 Meeting Expenses   |                |  |  |                      |
|  |                                     |                 |               | 4000 Supplies   |                |  |  | Þ                    |
|  |                                     |                 |               | 5000 Lease and Rental   |                |  |  |                      |
|  |                                     |                 |               | 5500 Communications and Utilities                             | S              |  |  | þ                    |
|  |                                     |                 |               | 6000 Repairs and Maintenance                                  |                |  |  |                      |
|  |                                     |                 |               | 6500 Contractual Services                                     |                |  |  | ħ                    |
|  |                                     |                 |               | 7000 Special Transactions                                     |                |  |  |                      |
|  |                                     |                 |               | 8000 Public Assistance  |                |  |  |                      |
|  |                                     |                 |               | 9000 Capital Outlay   | 46             | -  | 20,000   | 20,000               |
|  |                                     |                 |               |   |                |  |  | ,                    |
|  |                                     |                 |               |   | -              |  |  |                      |
|  |                                     |                 |               |   | TOTAL          |  | 20,000.00  | 20,000               |
|  |                                     |                 |               | PART IV. POSITIONS AND VEHICLES                               | LES            | (a)  | (E)  |                      |
|  |                                     |                 |               | Total # of Positions Budgeted:                                | ns Budgeted:   | 0  | 0  |                      |
|  | TOTAL                               | \$20,00         | 100%          | Total # of Vehicles Budgeled:                                 | es Budgeled:   | 0  | 2  |                      |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATIC | GE THAT THE INI                     | ORMATION CON    | TAINED        | ON CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | PLETE AND A    | SCURATE.   |  |                      |
| She SUBMITTED BY:                                | Sherylene Yazzie, Chapter President | apter President |               | APPROVED BY:  | Calvin Ca      | Calvin Castillo, DCD Executive Director                            | e Director   |                      |
|  | Program Manager's Printed N         | Printed Name    |               |   | ivision Direct | Division Director/Branch Chief's Printed Name                      | rinted Name  |                      |
| M  |                                     |                 |               |   | ion Dreetor    | 3/15/2023<br>Division Director / Branch Chief's Signature and Date | 3/15/2023<br>ature and Date                        |                      |
| Roll   | in all mines and a series of        |                 |               |   |                |  |  |                      |

James Addikal, Deputy Director

FY 2022

× 2023

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page  $\frac{2}{2}$  of  $\frac{4}{4}$  BUDGET FORM 2

| PART I. PROGRAM INFORMATION:   |   |
|--|---|
| Business Unit No.: NEW Program Name/Title:   | Purchase Chapter Industrial Ref. Unit, Freezer Unit |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:   |   |
| PART III. PROGRAM PERFORMANCE CRITERIA: 15   | 1st QTR 3rd QTR 4th QTR all Actual Goal Actual      |
| 1. Goal Statement:   |   |
| To Store Food for Emergency Purpose  |   |
| Program Performance Measure/Objective:   |   |
| Purchase Refridgeration / Freezer Unit   |   |
| 2. Goal Statement:   |   |
| TO Hold perishable food Items  |   |
| Program Performance Measure/Objective:   |   |
| Purchase Refridgeration / Freezer Unit   |   |
| 3. Goal Statement:   |   |
|  |   |
| Program Performance Measure/Objective:   |   |
| 4. Goal Statement:   |   |
| Program Performance Measure/Objective:   |   |
| 5. Goal Statement:   |   |
| Program Performance Measure/Objective:   |   |
|  |   |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sherylene Yazzie, Chapter President | EVIEWED.<br>Calvin Castillo, Division Director      |
| Program Manager's Printed Name   | Division Director/Branch Chief's Printed Name       |
| Program Mandager's Agnetity eand Date  | Division Director/Branch Chief's Signature and Date |
|  |   |

James Afakdi, Deputy Director

Page  $\frac{2}{2}$  of  $\frac{\sqrt{}}{4}$  BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

| PART I. F                 | PART I. PROGRAM INFORMATION: Program Name/Title:               | Purchase Chapter Industrial, Freezer Unit         | Business Unit No.: | NEW                                   |   |
|---------------------------|--|---|--------------------|---------------------------------------|---|
| PART (I.<br>(A)           | DETAILED BUDGET:   | (B)   |                    | (2)                                   | (0)   |
| Object<br>Code<br>(LOD 6) |  | Object Code Description and Justification (LOD 7) |                    | Total by DETAILED Object Code (LOD 6) | Total by<br>MAJOR<br>Object Code<br>(LOD 4) |
| 9142                      | Cepital Outlay Equipment Chapter Industrial Unit, Freezer Unit |   |                    | 20,000                                | 20,000                                      |
|                           |  |   | TOTAL              | 20,000                                | 20,000                                      |

FY 2023

# PROJECT BUDGET SCHEDULE THE NAVAJO NATION

PROJECT FORM

Page \_\_\_ of\_\_

10/2/2022 Expected Completion Date if project exceeds 8 FY Qtrs. 9/30/26 Project Information Refridgeration/Freezer Unit PROJECT TOTAL 20,000 913012028 Project Manager: Sherylene Yazzie z Date 0 Planned End Date: Planned Start Date: တ Project Type: 4th Ofr. ⋖ PART II. 3 3d Of. Z Use Fiscal Year (FY) Quarters to complete the Information below. O = Oct.; N = Nov.; D = Dec., etc. 24 A Z Budget Modification 2nd Otr. ட \_ Ω Project Title: Purchase Chapter Industrial Refridgeration Unit/Freezer Unit - Coyole Caryon 1st Ofr. z Budget Reallocation 0 S 4th Qtr. A 3 7 3d Ot. Budget Revision Σ Project Descrip Pur Used for road maintenance & Food/Supplies Deliveries FY 23 ⋖ Σ 2nd Off. ய Oniginal Budget Ω 1st Qt. PART IV. z 0 List Project Task separately; such as Plan, Design, Construct, Equip Expected Quarterly Expenditures PART I. Business Unit No.: NEW Chapter Refirdgeration Unit or Furnish. Check one box: Freezer Unit PART V. PART III.

OMB Analyst: Company No: FMIS Set Up Date: Resolution No: FOR OMB USE ONLY:



### COYOTE CANYON CHAPTER The Navajo Nation

#### "Home of Chief Manuelito"

Nathan Notah Sherylene Yazzie
Council Delegate President

Evelyn Morris
Vice President

Sharon Warren Secretary-Treasurer Isalah T: Tsosic Grazing Officer

COY-23-03-041 COVID 19

SUPPORTING RESOLUTION OF COYOTE CANYON CHAPTER TO PURCHASE AND INDUSTRIAL
REFRIGERATION UNIT AND A FREEZER UNIT IN THE AMOUNT OF \$ 20,000.00 DOLLARS AND THE FUNDS
WILL BE IMPLEMENT THIS FRF EXPENDITURE PLAN IN COMPLIANCE WITH ARPA, ARPA REGULATIONS
AND WITH ALL APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS AND POLICIES.

#### WHEREAS

- 1. Pursuant to N.N.C. Title 26; Chapter 1, Section 3(A) under the Local Governance Act, Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1 Section 10; and
- 2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act" Coyote Canyon is vested with the governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and
- 3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act" Coyote Canyon is vested with the governmental authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
- 4. The Coyote Canyon Chapter is accepting and approving to accept the current resolution to purchase an Industrial Refrigeration Unit Freezer Unit in the amount of \$20,000.00 Dollars from the FRF (Fiscal Recovery Funds); and
- 5. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies; and

#### NOW THEREFORE BE IT RESOLVED THAT:

- Coyote Canyon Chapter hereby approves and accepts this foregoing resolution to approve and accept current resolution to
  Purchase and Industrial Refrigeration Unit, Freezer Unit in the amount of \$20,000.00 Dollars from the FRF (Fiscal Recovery
  Funds); and
- The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF
   Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws,
   Regulations and policies
- 3. The Coyote Canyon Chapter Officials and Administration are hereby authorized and directed to act upon all essential chapter Administration duties and responsibilities to enact the purpose of this resolution.

#### CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Coyote Canyon Chapter at a duly called chapter meeting at Coyote Canyon (Navajo Nation), New Mexico, at which a quorum was present, and the same was passed by a vote of 9 in favor, 0 opposed, 1 abstained, this 12th day of March, 2023.

MOTION:

Isaiah Tsosie

SECOND:

Albertine Wright

ATTEST:
Sherylene Yazzie, Coyote Conyon Chapter President

Sharon A. Warren, Coyote Canyon Chapter Secretary/Treasurer



#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0477   |
|---|
| Date & Time Received: 4/6/2023 at 15:40   |
| Date & Time of Response: 4/7/2023 11:58   |
| Entity Requesting FRF: Mexican Springs Chapter  |
| Title of Project: Cemetery Expansion  |
| Administrative Oversight: Division of Community Development   |
| Amount of Funding Requested: \$100,000  |
| Eligibility Determination:  FRF eligible FRF ineligible Additional information requested  |
| FRF Eligibility Category:   |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
|   |
| U.S. Department of Treasury Reporting Expenditure Category: 6.1 - Provision of Government Services                                    |

### Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose \_\_\_Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports federal laws Additional information submitted is insufficient to make a proper determination Other Comments: Please note that the expenditure code has been changed. Name of DOJ Reviewer: Rodgerick T. Begay Signature of DOJ Reviewer: Rodgerick Begay

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

## THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

| Non-Governance Certified Chapter Mexican Springs Chapter requesting FRF:  | Date prepared: 12/14/22  |
|---|--|
|   | phone/email: 505-733-2832/medcansprings@navajochapters.org   |
| Chapter's P.O. Box 689 mailing address: Tohatchi, New Mexico 87325  | website (if any): mexicansprings.navajochapters.org  |
| This Form prepared by: Christine Sam  | phone/email: 505-733-2832  |
| Community Services Coordinator  | csam@nnchapters.org  |
| CONTACT PERSON'S name and title   | CONTACT PERSON'S Info  |
| Title and type of Project: Cemetery Expansion   |  |
| Chapter President: Roberta J. Becenti   | phone & email: 505-339-0585 bertbecenti@hotmail.com  |
| Chapter Vice-President: Carol B. Muskett  | phone & email: 505-879-3700 cbmuskett@naataanli.org  |
| Chapter Secretary: Genevieve S. Jones   | phone & email: 505-906-1885 jonesgenevieve@ymail.com   |
| Chapter Treasurer. Same as Chapter Secretary  | phone & email:   |
| Chapter Manager or CSC: Christine Sam   | phone & email: 505-733-2832 csam@navajochapters.org  |
| DCD/Chapter ASO: Derek Echohawk, ASC ASO  | phone & email: 928-871-7547 ddechchawk@nndcd.org   |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if lor  | OWN): Navajo Contractors and Subcontractors  |
|   | document attached  |
| Amount of FRF requested: \$100,000.00 FRF funding period: 12/   | 14/22 - 09/30/26   |
|   | Indicate Project starling and ending/deadine date  |
| Part 2. Expenditure Plan details.   |  |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how to and what COVID-related needs will be addressed:  | ne funds will be used, for what purposes, the location(s) to be served,  |
| Since March 2020, the Mexican Springs Chapter has cemetery has met its capacity. The chapter is reques 4 acres, which will include all necessary assessments and other clearances that are needed to expand this is of this project is at the Lone Pine Cemetery within the | ting for \$100,000.00 to expand the cemetery by<br>, GPS plating, land withdrawals, arch clearances<br>and and lastly to fence in the area. The location |
|   | ☐ document attached  |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nava   | ajo communities, or the Navajo People:   |
| The COVID-19 and other viruses has spread rapidly s<br>which caused the current cemetery to reach its capaci<br>community members with adequate and improved spa  | ty. This project will greatly benefit the  |
|   | document attached  |

<sup>(</sup>c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026: December 2022: Chapter to approve and support ARPA projects through a resolution and submit Request Form and Expenditure plan to FRF office and DOJ for approval review; Spring 2023: work with DCD and FRF office to conduct necessary clearances and land access; Fall 2023: construction will beginning and completion by December 2026. ☐ document attached (d) Identify who will be responsible for implementing the Program or Project: The Division of Community Development will oversee the project and the Mexican Springs Chapter will ensure project is in process and completed by December 2026. ☐ document attached (e) Exclain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: The Mexican Springs Chapter will own and be responsible for all operation and maintenance cost of the cemetery expansion. document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: Expenditure Category 3.4 Public Sector Capacity: The Mexican Springs Chapter is requesting for funds to expand Lone Pine Cemetery to address the economic impacts of COVID-19 by improving the community cemetery and the delivery of effective services. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter resolution that supports and approves this project to expand the current community cemetery. ☑ Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer:

Approved by:

Approved to submit for Review.

densture of Chapter ASO

Approved by:

Page 1 of 3 BUDGET FORM 1

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Difference or 100,000 100,000 Total DCD/Executive Proposed Budget csam@nnchapters.org 100,000,001 100,000 Division Director / Branch Chief's Signature and Date Œ 0 e Division Director / Branch Chief's Printed Name Calvin Castillo, Executive Director Division/Branch: Original Budget NNC Approved **\$0.0**\$ e 0 0 ART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Code Program Title: MEXICAN SPRINGS CHAPTER CEMETERY EXPANSION 9 POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 505-733-2832 4000 Supplies PART IV. 100% **5** Total Phone No.: Program Manager's Signature and Dat 100,000.00 TOTAL: \$100,000,00 Program Manager's Printed Name Amount James Adakal, Deputy Director 12/14/22-09/30/26 Fiscal Year CHRISTINE SAM, CSC Hell New PART II. FUNDING SOURCE(S) PART I. Business Unit No .: NN Fiscal Recovery Funds SUBMITTED BY: Prepared By:

FY 2023

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page 2 of 3 BUDGET FORM 2

Page 3 of 3 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

100,000 100,000 (D)
Total by
MAJOR
Object Code
(LOD 4) 100,000 (C)
Total by
DETAILED
Object Code
(LOD 6) The Maxican Springs Chapter will obtain required documents such as Letter of Application or Cover Letter, Legal Survey or GPS coodinates, supporting chapter resolution and letter from the Grazing Official to expand Lone Pine Cemetery Business Unit No.: Object Code Description and Justification (LOD 7) MEXICAN SPRINGS CHAPTER CEMETERY EXPANSION 9 8555 - Chapter Projects Infrastruture (Non-Cap) PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Object Code (LOD 6) සි

Page 1 of 1 PROJECT FORM

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

| PART I. Business Unit No.: NEW   |                   | <b> </b> |            |          |  |         |                 |                    |                 | <br> -<br>  |             |       |           |            |             |              |         |        |           | PA       | PART II.      |                     |     | Page          | Project Information        | matt   | g   |     |
|--|-------------------|----------|------------|----------|--|---------|-----------------|--------------------|-----------------|---|-------------|-------|-----------|------------|-------------|--------------|---------|--------|-----------|----------|---------------|---------------------|-----|---------------|----------------------------|--------|-----|-----|
| Project Title: MEXICAN SPRINGS CHAPTER CEMETERY EXPANSION  | KINGS C           | FAPI     | E          |          | ERY  | XPA)    | NOIS            |                    |                 |   |             |       |           |            |             |              |         |        |           | 몬        | Project Type: | , j                 | 8   | ateny E       | Cemetery Expansion         | ē      | 1   | - 1 |
| Project Description To extend the Lone Pine Cemetery by an additional four (4) acreas, to Include GPS piat, land withdrawals, archadogical charantees,   | he Lone           | P. Ban   | Ceme       | tery by  | ren ex   |         | afour           | <b>S</b>           | 1638            | ofind   | <b>B</b> GP | 夏の    | kand      | A Property | wais,       | archa        | clogic  | clea   | 211088    | _        | PS parri      | Planned Start Date: | , H | 17/21         | 12/14/2022                 | -      |     |     |
| thirtogial clearances, cultural complaince forms and other necessary clearances to complete the project, and to include ferroing materials and supplies. | xmplaino          | e fat    | S and      | offer    | 150<br>150<br>150<br>150<br>150<br>150<br>150<br>150<br>150<br>150 | Sary    | fearran         | 98<br>55           |                 | ege (‡  | page        | 볎     | 10 to     | tude f     | recing.     | mate         | tess as | 탏      | 뙳         | _        | med E         | Planned End Date:   |     | 920202/8      | 8                          |        |     |     |
| Check one borc   | J Original Budget | ginal B  | pegpa,     |          | å  | dget    | Budget Revision | æ                  | ä               | Budget Realbocation Budget Modification   | pogea       | atton |           | Budge      | Modi        | ffcatio      | æ       |        |           | <u>£</u> | ged Na        | Project Manager:    |     | Christina Sem | E                          | ŀ      | ı   | i   |
| PART III.  | PART IV.          | i        | Use Fiscal | Sec.     | (ear (F  | ξ       | arters          | 5<br>20<br>20      | get             | Year (FY) Quentiers to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | Commat      | og pe | 9         | g          | Z           | Nov.:        | 5       | 温し     | ا, ا      | 1        |               |                     |     | l attac       | Exnected Completion Date # |        | , i | l _ |
| List Project Task separately; such   |                   |          |            |          | 11   | FY 2023 | 6               |                    |                 |   |             |       |           |            |             |              | FY 2024 | 75     |           |          |               |                     | Ħ   | ğ             | project exceeds 8 FY Othe. | 8<br>F | 퉝   | . វ |
| os rien, Ossayi, Casauca, Equip<br>or Fundsh.  | Ā                 | 14 GF.   |            | 뙪        | 2nd Off.   |         | 3d Of.          | 岩                  |                 | 4th Cir.  |             | •     | ± €.      |            | K           | ट्रम्ब द्याः |         | E      | åd Oft.   |          | 4th Otr.      | Ē.                  |     | •             | 9/30/2028                  | 83     |     |     |
|  | 0                 |          | 0          | -<br>-   | L.   | Z Z     | æ<br>∀          | -                  | 亨               | 4   | S           | 0     | z         | ٥          | -           |              | 2       | 4<br>4 | , M       | 3        | <u> </u>      | S                   | 0   | N.            | a                          | 7      | 1   | Œ   |
| Finance (Securing Funds)   |                   |          | ×          | <u>×</u> | ×  | ×       | _×_             |                    |                 |   |             |       |           |            |             |              |         |        |           |          |               |                     |     |               |                            |        |     |     |
| GPS pletting and cleanances  |                   |          |            | •        |  |         |                 | ×                  | ×               | ×   | ×           | ×     | ×         | ×          | ×           | ×            |         |        |           |          |               |                     |     |               |                            |        |     |     |
| ClearGrede Land  |                   |          |            |          |  |         |                 |                    |                 |   |             |       |           |            |             |              | ×       |        |           |          |               |                     |     |               |                            |        |     |     |
| Construction   |                   |          |            |          |  |         |                 |                    |                 | <del> </del>  |             |       |           | _          |             |              |         |        | ×         | ×        | ×             | ×                   | ×   | ×             | ×                          | ×      | ×   |     |
|  |                   |          |            |          |  |         |                 |                    |                 |   |             |       |           |            |             |              | -       |        |           |          |               |                     |     |               |                            |        |     |     |
|  |                   | t        |            |          |  |         |                 |                    |                 |   |             |       |           |            |             |              |         | -      |           |          |               |                     |     |               |                            |        |     |     |
|  |                   |          |            |          |  | -       |                 |                    |                 |   |             |       |           |            |             |              |         |        |           |          |               |                     |     |               |                            |        |     |     |
|  |                   |          |            |          | <del></del>  |         |                 | _                  |                 |   |             |       |           |            |             |              |         |        |           |          |               |                     |     |               |                            |        | -   |     |
|  |                   |          |            |          |  |         |                 |                    |                 |   |             |       |           |            |             |              |         |        |           |          |               |                     |     |               |                            |        |     |     |
|  |                   |          |            |          |  |         |                 |                    | -               |   |             |       |           |            |             |              |         |        |           |          |               |                     |     |               |                            |        |     |     |
|  |                   |          |            |          |  |         |                 |                    |                 |   |             |       |           |            |             |              |         |        |           |          |               |                     |     |               |                            |        |     |     |
|  |                   |          |            |          |  |         | -               |                    |                 |   |             |       |           |            |             |              |         |        |           |          |               |                     |     |               |                            |        |     |     |
| PART V.  |                   | <b>~</b> |            |          | 8  | H       |                 | S                  | ┞               | 8   | l           | L     | 8         |            |             | ∞            | H       | 1      |           | H        | <b> </b> **   |                     | Н   | *             | PROJECT TOTAL              | 둳      | 론   | 1   |
| Expected Quarterly Expenditures  |                   |          | H          |          |  | H       |                 |                    | $\vdash \vdash$ | 10,000,00   | 8           | -     | 10,000,00 | B          | R           | 20,000,00    |         | 8      | 60,000.00 | $\vdash$ |               |                     |     |               | \$100,000,00               | 0000   |     |     |
|  |                   |          |            |          |  | i       |                 |                    | ,               |   |             |       |           | 4          |             |              |         |        |           |          | 1             |                     | ١,  |               |                            |        |     |     |
| FOR OMB USE CALY: Kesculton No:  | 8<br>8            |          |            |          | I  | Ž       | 500             | THE WEIGHT OF LINE | ස<br>ස          |   |             |       |           | 3          | Company No: | 200          |         |        |           |          | 5             | Cash Analysi        | H   |               |                            |        |     |     |

#### **Mexican Springs Chapter**

Roberta J. Becenti, President Carol B. Muskett, Vice President Genevieve S. Jones, Sec./Treasurer



Hon. Nathan Notah, Council Delegate Vincent Muskett, Grazing Official Christine Sam, Comm. Service Coord.

P.O. Box 689 Tohatchi, NM 87325

#### RESOLUTION OF THE MEXICAN SPRINGS CHAPTER RESOLUTION NUMBER: MS-01-2023-02

SUPPORTING AND APPROVING THE MEXICAN SPRINGS CHAPTER'S NAVAJO NATION FISCAL RECOVERY FUNDS PROJECT EXPENDITURE PLANS BY DELETING POWERLINE EXTENSION AND ADDING HOUSEWIRING PROJECT.

#### WHEREAS:

- Mexican Springs Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the nest interest of the community. See generally 2 N.N.C. §4021 et seq. and 26 N.N.C. §103; and
- 2. Pursuant to 2 N.N.C. §102 (A), the Navajo Nation Council is governing body of the Navajo Nation; and
- 3. By resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act", wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo to address matters of local concern with Navajo law, custom, and tradition; and
- 4. The American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to the Navajo Nation to support our efforts to respond to the impacts of COVID-19, funds are allocated to develop our Nation's basic infrastructure and improve the lives of our Navajo citizens. Many citizens have always had to live without running water, clean drinking water, electricity and other basic services to support their daily activities, health and welfare; and
- 5. Pursuant to Navajo Nation Council resolution number CJY-41-21, approved the establishment of the Navajo Nation Fiscal Recovery Fund and the Expenditure authorization project thereunder, waiving certain provisions of the Navajo Nation Appropriations Act, Amending 12 N.N.C. § 334 to Authorize emergency procurements, authorizing reimbursement of the SIHASIN funds and undesignated unreserved fund balance, authorizing central support and regulatory cost funding, authorizing funding to complete defunded Navajo Nation CARES Fund Expenditure Plans, Page

Two (2)

Resolution NO: MS-01-2023-02

Re: Supporting and Approving the chapter's FRF projects expenditure plans.

authorizing the Establishment of a Navajo Nation Fiscal Recovery Fund Office within the Office of the President and Vice-President.

- Pursuant to Resolution number BFS-31-21, the Budget and Finance Committee of the Navajo Nation Council approved the Navajo Nation Fiscal Recovery Fund application procedures, forms, and expenditure plan template, pursuant to CJY-41-21; and
- 7. Pursuant to Navajo Nation Council resolution number CJN-29-22, approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects, public safety emergency communications, E911, and rural addressing projects, cyber security, public health projects, hardship assistance, water and wastewater projects, broadband projects, home electricity connection and electric capacity projects, housing projects and manufactured housing facilities, bathroom addition projects, construction contingency funding, and reduced administrative funding.
- 8. After thorough assessment the chapter feels that the need for house writing is critical for the community of Mexican Springs.

#### NOW THEREFORE BE IT RESOLVED THAT:

The Mexican Springs Chapter hereby supports and approves on the following ARPA projects and expenditure plans in the amount of \$1,760,467.90. This resolution supersedes all prior resolutions and priorities for the chapter's ARPA projects and are identified as:

- a. Bathroom Additions \$285,000.00
- b. Community cemetery expansion \$100,000.00
- c. Home Renovations \$200,000.00
- d. 3 Complete Homes \$750,000.00
- e. House wiring Project \$425,467.90

Three (3)

Resolution NO: MS-01-2023-02

Re: Supporting and Approving the chapter's FRF projects expenditure plans.

#### C-E-R-T-I-F-I-C-A-T-I-O-N

I certify that the foregoing resolution was duly considered by the Mexican Springs Chapter at a duly called meeting, in Mexican Springs, New Mexico, Navajo Nation, at which a quorum was present and the same was passed by a vote of 21 in favor, 00 opposed and 01 abstained, this 17<sup>th</sup> day of JANUARY, 2023.

Roberta J. Becentil President

csam/01.03.2023

Motion: Vincent Muskett

Second: \_\_ Joseph Bitsie, Jr

#### **Mexican Springs Chapter**

Roberta J. Becenti, President Carol B. Muskett, Vice President Genevieve S. Jones, Sec./Treasurer



Hon. Nathan Notah, Council Delegate Vincent Muskett, Grazing Official Christine Sam, Comm. Service Coord.

#### P.O. Box 689 Tohatchi, NM 87325

#### RESOLUTION OF THE MEXICAN SPRINGS CHAPTER RESOLUTION NUMBER: MS-03-2023-07

SUPPORTING AND APPROVING THE MEXICAN SPRINGS CHAPTER'S NAVAJO NATION FISCAL RECOVERY FUNDS PROJECT EXPENDITURE PLANS FOR THE COMMUNITY CEMETERY EXPANSION IN THE AMOUNT OF \$100,000.00.

#### WHEREAS:

- Mexican Springs Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the nest interest of the community. See generally 2 N.N.C. §4021 et seq. and 26 N.N.C. §103; and
- 2. Pursuant to 2 N.N.C. §102 (A), the Navajo Nation Council is governing body of the Navajo Nation; and
- 3. By resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act", wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo to address matters of local concern with Navajo law, custom, and tradition; and
- 4. The American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to the Navajo Nation to support our efforts to respond to the impacts of COVID-19, funds are allocated to develop our Nation's basic infrastructure and improve the lives of our Navajo citizens. Many citizens have always had to live without running water, clean drinking water, electricity and other basic services to support their daily activities, health and welfare; and
- 5. Pursuant to Navajo Nation Council resolution number CJY-41-21, approved the establishment of the Navajo Nation Fiscal Recovery Fund and the Expenditure authorization project thereunder, waiving certain provisions of the Navajo Nation Appropriations Act, Amending 12 N.N.C. § 334 to Authorize emergency procurements, authorizing reimbursement of the SIHASIN funds and undesignated unreserved fund balance, authorizing central support and regulatory cost funding, authorizing funding to complete defunded Navajo Nation CARES Fund Expenditure Plans,

Page Two (2)

Resolution NO: MS-03-2023-07

Re: Supporting and Approving the Mexican Springs Chapter's FRF expenditure plans for the Community Cemetery

Expansion in the amount of \$100,000.00.

authorizing the Establishment of a Navajo Nation Fiscal Recovery Fund Office within the Office of the

President and Vice-President.

6. Pursuant to Resolution number BFS-31-21, the Budget and Finance Committee of the Navajo Nation Council

approved the Navajo Nation Fiscal Recovery Fund application procedures, forms, and expenditure plan

template, pursuant to CJY-41-21; and

7. Pursuant to Navajo Nation Council resolution number CJN-29-22, approved the Navajo Nation Fiscal

Recovery Fund Expenditure Plans for chapter and regional projects, public safety emergency communications, E911, and rural addressing projects, cyber security, public health projects, hardship

assistance, water and wastewater projects, broadband projects, home electricity connection and electric

capacity projects, housing projects and manufactured housing facilities, bathroom addition projects,

construction contingency funding, and reduced administrative funding.

8. The Mexican Springs Chapter affirms that the chapter will only use awarded Fiscal Recovery Funds and

implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations and with all

applicable Federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE BE IT RESOLVED THAT:

The Mexican Springs Chapter hereby supports and approves the attached FRF expenditure plans for

Community Cemetery Expansion in the amount of \$100,000.00.

C-E-R-T-I-F-I-C-A-T-I-O-N

I certify that the foregoing resolution was duly considered by the Mexican Springs Chapter at a duly called meeting, in Mexican Springs, New Mexico, Navajo Nation, at which a quorum was present and the same was passed

by a vote of 18 in favor, 00 opposed and 01 abstained, this 10th day of MARCH, 2023.

MOTIONED BY: Vincent Muskett

SECONDED BY: William Nez. Sr.

Roberta J. Becenti, President



#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0486  |
|---|
| Date & Time Received: 4/18/23 at 18:21  |
| Date & Time of Response: 5/2/23 at 16:41 pm   |
| Entity Requesting FRF: Mexican Springs Chapter  |
| Title of Project: Home Renovation   |
| Administrative Oversight: Division of Community Development   |
| Amount of Funding Requested: 200,000  |
| Eligibility Determination:  FRF eligible FRF ineligible Additional information requested  |
| FRF Eligibility Category:   |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
|   |
| U.S. Department of Treasury Reporting Expenditure Category:  2.18, Housing Support: Other Housing Assistance                          |

### Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:\_\_\_\_\_

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

## THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

| Non-Governance Certified Chapter Mexican Springs Chapter requesting FRF:  | Date prepared: 12/14/22  |
|---|--|
| Charter's P.O. Box 689  | phone/email: 505-733-2832/menicensprings@newsjochspiers.org  |
| mailing address: Tchatchi, New Mexico 87325   | website (fany): mexicansprings.navajochapters.org  |
| This Form prepared by: Christine Sam  | phone/email: <u>605-733-2832</u>   |
| Community Services Coordinator  CONTACT PERSON'S come and title   | csam@nnchapters.org  |
| Title and type of Project: Home Renovation  | CONTACT PERSONS INS  |
| Chapter President: Roberta J. Becenti   | phone & ernsit 505-339-0585 bertbecenti@hotmail.com  |
| Chapter Vice-President: Caro! B. Muskett  | phone & emzii: 505-879-3700 cbmuskett@naataanil.org  |
| Chapter Secretary: Genevieve S. Jones   | phone & email: 505-908-1885 jonesgenevieve@ymail.com   |
| Chapter Treasurer: Same as Chapter Secretary  | phone & email:   |
| ChapterManagerorCSC: Christine Sam  | phone & email: 595-733-2832 csam@navajochapters.org  |
| DCD/Chapter ASO: Derek Echohawk, ASC ASO  | phone & email: 928-871-7547 ddechohawk@nndcd.org   |
| List types of Subcontractors or Subrecipients that will be paid with FRIF (if in Local laborers   |  |
|   | document attached  |
| Amount of FRF requested: \$200,000.00 FRF funding period: 12/   | hdisto Project stating and ending/backing data   |
| Part 2. Expenditure Plan details.   | • *******  |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:   | the funds will be used, for what purposes, the location(s) to be served,   |
| The Mexican Springs Chapter is requesting for \$200,0 housing renovation and repairs to provide a stable and healthy homes can help to combat COVID-19 pander living in multi-generational circumstances. These fundant interior repairs, floor replacements, purchase win alternative heating and cooling systems. | d healthy home for those in need. Stable and nic and future mass diseases especially those ds will help repair and improve roofing, exterior |
|   | document attached  |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav  | ajo communities, or the Navajo People:   |
| The project will benefit the community members of Me<br>healthy living condition and improve the livelihood of o<br>have limited economic opportunities during the COVII<br>provide a more sanitized house.   | our constituents. These community members 0-19 pandemic and by having a stable home will   |
|   | ☐ document attached  |

<sup>(</sup>c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

| Program(s) or Project(s) by December 31, 2026:  |                  |
|---|------------------|
| December 2022: Chapter to approve and support ARPA projects through a resolution and submit Request Form and Expenditure plan to FRF office and DOJ for approval review; Spring 2023: work with DCD and FRF office to develop a scope of work for all recipients; Fall 2023: purchase materia and supplies and construction will beginning and completion by December 2026. | k<br>als         |
| (d) Identify who will be responsible for implementing the Program or Project:   |                  |
| The Division of Community Development will oversee the project and the Mexican Springs Chapte ensure project is in process and completed by December 2026.  | r Wil            |
| ☐ document atta   | acher            |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be fur prospectively:  |                  |
| Each homeowner will be responsible for the operations and maintenance costs for each home onc is completed.   | e it             |
| ☐ document atta   | ached            |
| (f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing proposed Program or Project fails under, and explain the reason why:   | ng the           |
| Expenditure Category 2.18 - Housing Support: other housing assistance   |                  |
| The Mexican Springs Chapter is requesting for funds to help improving the living conditions of community members who are economically disadvantaged and living in multi-generational condition Helping families improve their homes will help decrease the spread of COVID-19 and ensure that families are living in adequate houses.                                       | ons.             |
| ☐ document atta   | ached            |
| Part 3. Additional documents.   |                  |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):  |                  |
| Chapter resolution that supports and approves this project to provide renovations to homes.   |                  |
| ☑ Chapter Resolution atta   | iched            |
| Part 4. Affirmation by Funding Recipient.   |                  |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordant with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policy.   | iance<br>licles: |
| Chapter's Preparer:  Approved by:  Approved by:  Approved by:  Approved by:   |                  |
| Approved by: Approved by: Approved by: Approved by: Approved by: O2/14/2023   | l<br>            |
| Approved to submit for Review:  | •                |

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

| PART I. Business Unit No.: | New                           | Program Title:    |               | MEXICAN SPRINGS CHAPTER HOME RENOVATIONS   | OVATIONS       | Division/Branch:                                | DCD/Executive       | Ne.     |
|----------------------------|-------------------------------|-------------------|---------------|--|----------------|---|---------------------|---------|
| Prepared By: CHRISTIN      | CHRISTINE SAM, CSC            | Phone No.:        | Ģ             | 505-733-2832 Er  | Email Address: | CSAM  | csam@nnchapters.org |         |
| PART II. FUNDING SOURCE(S) | Fiscal Year<br>/Term          | Amount            | % of<br>Total | PART III. BUDGET SURIMARY  | Fund           | (A)<br>NNC Approved                             | <u>(e)</u>          | (C)     |
| NN Fiscal Recovery Funds   | 12/14/22                      | 200,000.00        | 100%          |  | Code           | Original Budget                                 | Proposed Budget     | Total   |
|                            |                               |                   |               | 2001 Personnel Expenses  |                |   |                     |         |
|                            |                               |                   |               | 3000 Travel Expenses   |                |   |                     |         |
|                            |                               |                   |               | 3500 Meeting Expenses  |                |   |                     |         |
|                            |                               |                   |               | 4000 Supplies  |                |   |                     |         |
|                            |                               |                   |               | 5000 Lease and Rental  |                |   |                     |         |
|                            |                               |                   |               | 5500 Communications and Utilities  | ş              |   |                     |         |
|                            |                               |                   |               | 6000 Repairs and Maintenance   |                |   |                     |         |
|                            |                               |                   |               | 6500 Contractual Services  |                |   |                     |         |
|                            |                               |                   |               | 7000 Special Transactions  |                |   |                     |         |
|                            |                               |                   |               | 8000 Public Assistance   | 9              | 0   | 200,000             | 200,000 |
|                            |                               |                   |               | 9000 Capital Outlay  |                |   |                     |         |
|                            |                               |                   |               | 9500 Matching Funds  |                |   |                     |         |
|                            |                               |                   |               | 9500 Indirect Cost   |                |   |                     |         |
|                            |                               |                   |               |  | TOTAL          | \$0.00  | 200,000.00          | 200'000 |
|                            |                               |                   |               | PART IV. POSITIONS AND VEHICLES  | ES             | (a)   | (E)                 |         |
|                            |                               |                   |               | Total # of Positions Budgeted:   | ns Budgeted:   | 0   | 0                   |         |
|                            | TOTAL                         | \$200,000.00      | 100%          | Total # of Vehicles Budgeted:  | es Budgeted:   | 0   | 0                   |         |
| PART V. I HEREBY ACKNOWLED | SE THAT THE IN                | -ORMATION CON     | TAINED        | PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | PLETE AND A    | CURATE.   |                     |         |
| SUBMITTED BY:              | James Adakai, Deputy Director | puty Director     |               | APPROVED BY:   | Calvin (       | Calvin Castillo, Executive Director             | xtor                |         |
| <u> </u>                   | Program Manager's Print       | Printed Name      |               |  | Wision Direct  | Division Director / Branch Chief's Printed Name | rinted Name         |         |
|                            | Principal University Stansing | And had an a land | _             | 1/2-2>   | lor Olmertor I | Division Charles Charactering and Date          | 13/23               | 1       |
| Ro.                        |                               |                   |               |  |                |   |                     |         |

FY 2023

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page 2 of 3 BUDGET FORM 2

| PART I. PROGRAM INFORMATION:   |                        |                      |  |  |                  |        |
|--|------------------------|----------------------|--|--|------------------|--------|
| Business Unit No.: New   | Program Name/Title:    | NE                   | NEXICAN SPRINGS CHAPTER HOME RENOVATIONS   | PTER HOME RENC                           | OVATIONS         |        |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:   | OGRAM:                 |                      |  |  |                  |        |
| PART III. PROGRAM PERFORMANCE CRITERIA:  |                        | a                    |  | 밀  | H                | 2      |
| 1. Goal Statement:   |                        | Goal Actual          | Goal Actual  | Gosi                                     | Actual Goal      | Actual |
| To renovate community members' homes.  |                        |                      |  |  | •                |        |
| Program Performance Measura/Objective:   |                        |                      |  |  |                  |        |
| Will construct 100 homes by end of Fiscal Year 2026  |                        |                      |  |  | 100              | 0      |
| 2. Goal Statement:   |                        |                      |  |  |                  |        |
| Program Performance Measure/Objective:   |                        |                      |  |  |                  |        |
| 3. Goal Statement:   |                        |                      |  |  |                  |        |
| Program Performance Measure/Objective:   |                        |                      |  |  |                  |        |
| 4. Goal Statement:   |                        |                      |  |  |                  |        |
| Program Performance Measure/Objective:   |                        |                      |  |  |                  |        |
| 5. Goal Statement:   |                        |                      |  |  |                  |        |
| Program Performance Measure/Objective:   |                        |                      |  |  | -                |        |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  James Adakal, Deputy Director  Program Manager's Printed Name  Program Manager's Signature and Date  Div | ION HAS BEEN THOROUGHL | Y REVIEWED.  Divisio | 5D.  Calvin Castillo, Executive Director  Division DirectoriBranch Chief's Printed Name  2/14/2.3  Division DirectoriBranch Chief's Signature and Dete | urine Director  Alers Printed Nar  2/14/ | ne<br>23<br>Dete |        |

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

Page 3 of 3 BUDGET FORM 4

| PART II. DETAILED BUDGET:  Object Code Code Code Code Code Code Code Code   |  | MEXICAN SPRINGS CHAPTER HOME RENOVATIONS  Business Unit No.: | New                                   |   |
|---|--|--|---------------------------------------|---|
| Object Code Description and Justification (LOD 7) DET Object Code Description and Justification (LOD 7)  1-Cap) Anstruction Materials attion, moderization and weatherization of homes, and in some cases may required additions. | WDGET:   | (B)  | (2)                                   | (£)   |
| tion Materials moderization of homes, and in some cases may required additions.   |  | Object Code Description and Justification (LOD 7)            | Total by DETABLED Object Code (LOD 6) | Total by<br>NAJOR<br>Object Code<br>(LOD 4) |
|   | rcture (Non-Cap)<br>fousing Construction I<br>For renovation, mode | 뒫  | 200,000                               | 200,000                                     |
|   |  |  |                                       |   |
| TOTAL   |  |  | TAL 200,000                           | 200,000                                     |

Page 1 of 1 PROJECT FORM

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

| PART L. Business Unit No.: NEW  |                   |           |          |          |                 |          |         |         |         |                     |                                       |             |   |          |          |       |         |            |               | PART II.      |  |          | ā           | जेश्व्य <u> </u> | Project Information         | atton       |         |
|---|-------------------|-----------|----------|----------|-----------------|----------|---------|---------|---------|---------------------|---------------------------------------|-------------|---|----------|----------|-------|---------|------------|---------------|---------------|--|----------|-------------|------------------|-----------------------------|-------------|---------|
| Project Title: MEXICAN SPRINGS CHAPTER HOME RENOVATIONS   | INGS CF           | MPTE      | SH SH    | 빌        | NOV             | S        |         |         |         |                     |                                       |             |   |          |          |       |         |            |               | Project Type: | اق<br>کے                               | =        | S ema       | Home Renovations | Stag                        |             |         |
| Project Description To assist community members with roofing repairs, interioriexterior repairs of home, bathroom fatures, floor replacements, windows, | mmunth            | шешр      | ers w    | th roo   | Eng re          | xairs, ! | rterior | /exteri | or rep. | jo sap              | home                                  | bathm       | com fitt  | ures,    | foor n   | place | nents,  | windo      |               | Zame          | Planned Start Date:                    | Date:    | 1,5         | 414              | 12/11/12                    |             |         |
| to renovate, modernize, weatherize and add a room if necessary.   | rtze and          | addar     | moo.     | f nece   | ssary.          |          |         |         |         |                     |                                       |             |   |          |          |       |         |            | _             | Yanne         | Planned End Date:                      | ge<br>Ye | 0           | 5/6              | 92/55/60                    | 9           |         |
| Check one box:  | S Original Budget | nal Buc   | tget     |          | Budget Revision | jet Ren  | Islon   | L       | Budg    | Budget Reallocation | ffocat                                | 5           | Budget Modification   | get M    | odifica  | toop  |         |            | _             | <b>Solot</b>  | Project Manager:                       |          | hristin     | Christine Sam    |                             |             |         |
|   | PART IV.          |           | 쫎        | <b>8</b> | ar (F)          | O        | ers to  | 8       | 용       | e Info              | Hatto:                                | peo         | Use Fiscal Year (FY) Quarters to complete the Information below. O = Oct.; N = Nov.; D = Dec., etc. | 뜅        | 2        | .: D  | 섫       | 끯          |               |               |  |          | Fyna        | 2                | Expected Completion Date If | ي<br>چ      | ŧ       |
| List Project Task separately, such  |                   |           |          |          | Œ               | FY 2023  |         |         |         |                     | $\dashv$                              |             |   |          |          | Œ     | FY 2024 |            |               |               |  |          |             | geo              | project exceeds 8 FY Citra. | F           | g       |
| as riai, Design, Caradaci, Equip<br>or Furnish.   | 1st Ctr.          | Ę         |          | 2nd 0    | ŧ.              |          | 3d Cer. |         | 4       | 4th Otr.            |                                       | 18          | 1st Cdr.  |          | 2nd Off. | 4     | 65      | 34 OF.     |               | 4             | 4th Qtr.                               |          | B           | 130              | 59134126                    | ٠.,         |         |
|   | и<br>0            | <u>a</u>  | 7        | 11       | ≆               | A        | ¥       | L.      | 3       | ¥                   | s                                     | 0           | O   | ٦        | ш.       | ≆     | ٧       | æ          | -             | 3             | ¥                                      | S        | 0           | Z                | ra                          | IT.         | Σ       |
| Finance (Securing Funds)  |                   | ×         | ×        | ×        | ×               | ×        |         |         |         |                     |                                       |             |   |          |          |       |         |            |               |               |  |          |             |                  |                             |             |         |
| Planning and Designing  |                   |           |          |          |                 |          | ×       | _×      | ×       | <del></del>         | <u>×</u>                              | <u>×</u> _  | ×   |          |          |       |         |            |               |               |  |          |             |                  |                             |             | <u></u> |
| Hire (aborers   |                   |           |          |          |                 |          |         |         |         |                     |                                       |             |   | ×        | ×        |       |         |            |               |               |  |          |             |                  |                             |             |         |
| Purchase Materials and Supplies   |                   |           |          |          |                 |          |         |         |         |                     |                                       | · · · · · · |   |          |          | ×     | ×       |            |               |               |  |          |             |                  |                             | <del></del> |         |
| Construction  |                   |           |          |          | <del></del>     |          |         |         |         |                     |                                       |             |   |          |          |       |         | ×          | <u>×</u><br>× | <u>×</u>      | _×_                                    | _×_      | <u>×</u>    | ×                | _×_                         | ×           |         |
|   |                   |           |          |          |                 |          |         |         |         | ·······             |                                       |             |   |          |          |       |         |            |               |               |  |          |             |                  |                             |             |         |
|   |                   |           |          |          | ····            |          |         |         |         |                     | · · · · · · · · · · · · · · · · · · · | ·           |   |          |          |       |         |            |               |               |  |          |             |                  |                             | <del></del> |         |
|   |                   |           |          |          |                 |          |         |         |         |                     |                                       |             | ·   |          |          |       |         |            |               | -             |  |          | ***         |                  | -                           |             |         |
|   |                   | <u> ·</u> |          |          |                 |          |         |         |         |                     |                                       |             |   |          |          |       |         |            |               |               |  |          |             |                  |                             |             |         |
|   |                   |           |          |          |                 |          |         |         |         |                     | <u> </u>                              |             |   |          |          |       |         |            |               |               | ······································ |          | <del></del> |                  |                             |             |         |
|   |                   |           |          |          |                 |          |         |         |         |                     |                                       |             |   |          |          |       |         |            |               |               |  |          |             |                  |                             |             |         |
| PART V.   |                   | S         | $\sqcup$ | *        |                 | Ц        | 8       |         |         | 85                  |                                       |             | \$  | $\sqcup$ | 89       |       | Ц       | 8          | П             |               | s                                      | П        |             | PRO              | PROJECT TOTAL               | OTAI        |         |
| Expected Quarterly Expenditures   |                   |           |          |          |                 | _        |         |         |         |                     |                                       |             |   | _        | 0000000  | 8     | 2       | 100,000.00 |               |               |  |          | İ           | 23               | \$200,000.00                | 8           |         |
|   |                   |           |          |          |                 |          |         |         |         |                     |                                       |             |   |          |          |       |         |            |               |               |  |          |             |                  |                             |             |         |

OWB Analyst

Company No:

FIMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

### Macican Springs Chapte.

Roberta J. Becenti, President Carol B. Muskett, Vice President Genevieve S. Jones, Sec./Treasurer



Hon. Nathan Notah, Council Delegate Vincent Muskett, Grazing Official Christine Sam, Comm. Service Coord.

P.O. Box 689 Tohatchi, NM 87325

### RESOLUTION OF THE MEXICAN SPRINGS CHAPTER RESOLUTION NUMBER: MS-03-2023-08

### SUPPORTING AND APPROVING THE MEXICAN SPRINGS CHAPTER'S NAVAJO NATION FISCAL RECOVERY FUNDS PROJECT EXPENDITURE PLANS FOR THE HOME RENOVATIONS IN THE AMOUNT OF \$200,000.00.

### WHEREAS:

- Mexican Springs Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the nest interest of the community. See generally 2 N.N.C. §4021 et seq. and 26 N.N.C. §103; and
- 2. Pursuant to 2 N.N.C. §102 (A), the Navajo Nation Council is governing body of the Navajo Nation; and
- 3. By resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act", wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo to address matters of local concern with Navajo law, custom, and tradition; and
- 4. The American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to the Navajo Nation to support our efforts to respond to the impacts of COVID-19, funds are allocated to develop our Nation's basic infrastructure and improve the lives of our Navajo citizens. Many citizens have always had to live without running water, clean drinking water, electricity and other basic services to support their daily activities, health and welfare; and
- 5. Pursuant to Navajo Nation Council resolution number CJY-41-21, approved the establishment of the Navajo Nation Fiscal Recovery Fund and the Expenditure authorization project thereunder, waiving certain provisions of the Navajo Nation Appropriations Act, Amending 12 N.N.C. § 334 to Authorize emergency procurements, authorizing reimbursement of the SIHASIN funds and undesignated unreserved fund balance, authorizing central support and regulatory cost funding, authorizing funding to complete defunded Navajo Nation CARES Fund Expenditure Plans,

Page Two (2)

Resolution NO: MS-03-2023-08

Re: Supporting and Approving the Mexican Springs Chapter's FRF expenditure plans for the Home Renovations Expansion in the amount of \$200,000.00.

authorizing the Establishment of a Navajo Nation Fiscal Recovery Fund Office within the Office of the President and Vice-President.

- 6. Pursuant to Resolution number BFS-31-21, the Budget and Finance Committee of the Navajo Nation Council approved the Navajo Nation Fiscal Recovery Fund application procedures, forms, and expenditure plan template, pursuant to CJY-41-21; and
- 7. Pursuant to Navajo Nation Council resolution number CJN-29-22, approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects, public safety emergency communications, E911, and rural addressing projects, cyber security, public health projects, hardship assistance, water and wastewater projects, broadband projects, home electricity connection and electric capacity projects, housing projects and manufactured housing facilities, bathroom addition projects, construction contingency funding, and reduced administrative funding.
- 8. The Mexican Springs Chapter affirms that the chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations and with all applicable Federal and Navajo Nation laws, regulations, and policies.

### NOW THEREFORE BE IT RESOLVED THAT:

The Mexican Springs Chapter hereby supports and approves the attached FRF expenditure plans for Home Renovations in the amount of \$200,000.00.

### C-E-R-T-I-F-I-C-A-T-I-O-N

I certify that the foregoing resolution was duly considered by the Mexican Springs Chapter at a duly called meeting, in Mexican Springs, New Mexico, Navajo Nation, at which a quorum was present and the same was passed by a vote of 18 in favor, 00 opposed and 01 abstained, this 10<sup>th</sup> day of MARCH, 2023.

MOTIONED BY: Vincent Muskett

SECONDED BY: William Nez, Sr.

Roberta J. Becenti, President

exican springs chapta

Roberta J. Becenti, President Carol B. Muskett, Vice President Genevieve S. Jones, Sec./Treasurer



Hon. Nathan Notah, Council Delegate Vincent Muskett, Grazing Official Christine Sam, Comm. Service Coord.

P.O. Box 689 Tohatchi, NM 87325

### RESOLUTION OF THE MEXICAN SPRINGS CHAPTER RESOLUTION NUMBER: MS-01-2023-02

SUPPORTING AND APPROVING THE MEXICAN SPRINGS CHAPTER'S NAVAJO NATION FISCAL RECOVERY FUNDS PROJECT EXPENDITURE PLANS BY DELETING POWERLINE EXTENSION AND ADDING HOUSEWIRING PROJECT.

### WHEREAS:

- Mexican Springs Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the nest interest of the community. See generally 2 N.N.C. §4021 et seq. and 26 N.N.C. §103; and
- 2. Pursuant to 2 N.N.C. §102 (A), the Navajo Nation Council is governing body of the Navajo Nation; and
- By resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act",
  wherein the Navajo Nation Council delegated governmental authority to the Chapters of the
  Navajo to address matters of local concern with Navajo law, custom, and tradition; and
- 4. The American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to the Navajo Nation to support our efforts to respond to the impacts of COVID-19, funds are allocated to develop our Nation's basic infrastructure and improve the lives of our Navajo citizens. Many citizens have always had to live without running water, clean drinking water, electricity and other basic services to support their daily activities, health and welfare; and
- 5. Pursuant to Navajo Nation Council resolution number CJY-41-21, approved the establishment of the Navajo Nation Fiscal Recovery Fund and the Expenditure authorization project thereunder, waiving certain provisions of the Navajo Nation Appropriations Act, Amending 12 N.N.C. § 334 to Authorize emergency procurements, authorizing reimbursement of the SIHASIN funds and undesignated unreserved fund balance, authorizing central support and regulatory cost funding, authorizing funding to complete defunded Navajo Nation CARES Fund Expenditure Plans, Page

Two (2)

Resolution NO: MS-01-2023-02

Re: Supporting and Approving the chapter's FRF projects expenditure plans.

authorizing the Establishment of a Navajo Nation Fiscal Recovery Fund Office within the Office of the President and Vice-President.

- Pursuant to Resolution number BFS-31-21, the Budget and Finance Committee of the Navajo Nation Council approved the Navajo Nation Fiscal Recovery Fund application procedures, forms, and expenditure plan template, pursuant to CJY-41-21; and
- 7. Pursuant to Navajo Nation Council resolution number CJN-29-22, approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects, public safety emergency communications, E911, and rural addressing projects, cyber security, public health projects, hardship assistance, water and wastewater projects, broadband projects, home electricity connection and electric capacity projects, housing projects and manufactured housing facilities, bathroom addition projects, construction contingency funding, and reduced administrative funding.
- 8. After thorough assessment the chapter feels that the need for house writing is critical for the community of Mexican Springs.

### NOW THEREFORE BE IT RESOLVED THAT:

The Mexican Springs Chapter hereby supports and approves on the following ARPA projects and expenditure plans in the amount of \$1,760,467.90. This resolution supersedes all prior resolutions and priorities for the chapter's ARPA projects and are identified as:

- a. Bathroom Additions \$285,000.00
- b. Community cemetery expansion \$100,000.00
- c. Home Renovations \$200,000.00
- d. 3 Complete Homes \$750,000.00
- e. House wiring Project \$425,467.90

Three (3)

Resolution NO: MS-01-2023-02

Re: Supporting and Approving the chapter's FRF projects expenditure plans.

### C-E-R-T-I-F-I-C-A-T-I-O-N

I certify that the foregoing resolution was duly considered by the Mexican Springs Chapter at a duly called meeting, in Mexican Springs, New Mexico, Navajo Nation, at which a quorum was present and the same was passed by a vote of <u>21</u> in favor, <u>00</u> opposed and <u>01</u> abstained, this 17<sup>th</sup> day of JANUARY, 2023.

Roberta J. Becentil President

csam/01.03.2023

Motion: Vincent Muskett

Second: \_ Joseph Bitsie, Jr



### **NAVAJO NATION DEPARTMENT OF JUSTICE**

### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0487   |
|---|
| Date & Time Received: 4/18/23 at 18:33  |
| Date & Time of Response: 4/28/23 at 17:00   |
| Entity Requesting FRF: Mexican Springs Chapter  |
| Title of Project: House Wiring Project  |
| Administrative Oversight: Division of Community Development   |
| Amount of Funding Requested: \$425,468.00   |
| FRF eligible FRF ineligible Additional information requested FRF Eligibility Category:  |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
|   |
| U.S. Department of Treasury Reporting Expenditure Category:  2.18 Housing Support: Other Housing Assistance                           |

### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Please note that we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 2.18 expenditure (Housing Support: Other Housing Assistance). 2.18 is a more favorable category because it is not limited to the amount of the Nation's lost revenue. Name of DOJ Reviewer: MacArthur Stant Digitally signed by MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant Date: 2023.04.28 12:15:37 -06'00'

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### **APPENDIX A**

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

### Part 1. Identification of parties.

| Non-Governance Certified Chapter Mexican Springs Chapter requesting FRF:   | Date prepared: 12/14/22  |
|--|--|
|  | phone/email: 505-733-2832/mexicansprings@navajochapters.org              |
| Chapter's P.O. Box 689 mailing address: Tohatchi, New Mexico 87325   | websile (frany): mexicansprings.navajochapters.org                       |
| This Form prepared by: Christine Sam   | phone/email: 505-733-2832  |
| Community Services Coordinator   | csam@nnchapters.org  |
| CONTACT PERSON'S name and little  Title and type of Project: House Wiring Project  | CONTACT PERSON'S Into  |
| Chapter President: Roberta J. Becenti  | phone & email: 505-339-0585 bertbecenti@hotmail.com                      |
| Chapter Vice-President: Carol B. Muskett   | phone & emad: 505-879-3700 cbmuskett@naataanli.org                       |
| Chapter Secretary: Genevieve S. Jones  | phone & emzil: 505-906-1885 jonesgenevieve@ymail.com                     |
| Chapter Treasurer: Same as Chapter Secretary   | phone & email:   |
| Chapter Manager or CSC: Christine Sam  | phone & emzil: 505-733-2832 csam@navajochapters.org                      |
| DCD/Chapter ASO: Derek Echohawk, ASC ASO   | phone & emzit 928-871-7547 ddechohawk@nndcd.org                          |
| List types of Subcontractors or Subrecipients that will be paid with FRF (If kn  |  |
|  | □ document attached  |
| Amount of FRF requested: \$425,467.90 FRF funding period: 12/  | 14/22 to 09/30/26  Indicate Project starting and ending/deadline dato    |
| Part 2. Expenditure Plan detalls.  |  |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:  | the funds will be used, for what purposes, the location(s) to be served, |
| The Mexican Springs Chapter is requesting for \$425, families that had their homes wired in the 1970's. The homes inspected and get NTUA compliance with Cermembers can get their electricity. | ese funds will help these individual home get their                      |
|  | •  |
|  | ☐ document attached  |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav   | rajo communities, or the Navajo People:                                  |
| The project will benefit the community members of Menealthy living condition and improve the livelihood of control limited economic opportunities during the COVII                             | our constituents. These community members                                |
| able to get daily benefits from this project.  | D-19 pandemic and by having electricity they are                         |

<sup>(</sup>c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

02/14/2023

Program(s) or Project(s) by December 31, 2026: December 2022: Chapter to approve and support ARPA projects through a resolution and submit Request Form and Expenditure plan to FRF office and DOJ for approval review; Spring 2023: work with DCD and FRF office to develop a scope of work for all recipients; Fall 2023: purchase materials and supplies and construction will beginning and completion by December 2026. ☐ document attached (d) Identify who will be responsible for implementing the Program or Project: The Division of Community Development will oversee the project and the Mexican Springs Chapter will ensure project is in process and completed by December 2026. ☐ document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded Each homeowner will be responsible for the operations and maintenance costs for each wired home. document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: Expenditure Category 6.1 - Provision of Government Services The Mexican Springs Chapter is requesting for funds to help improving the living conditions of community members who are economically disadvantaged and living in multi-generational conditions. Helping families obtain house wiring and get power line extension would greatly improve their every day life which was tremendously impacted by the pandemic. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter resolution that supports and approves this project to wire these homes. Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's

> Approved to submit for Review.

Approved by:

Approved by:

Preparer:

Approved by:

Page 1 of 3 BUDGET FORM 1

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

| PART I. Business Unit No.:   | New                            | Program Title:   | MEXICA        | Program Title: MEXICAN SPRINGS CHAPTER HOUSE WIRING PROJECT | VIRING PROJECT                 | Division/Branch:                                     | DCD/Executive       | ive      |
|--|--------------------------------|------------------|---------------|---|--------------------------------|--|---------------------|----------|
| Prepared By: CHRISTII  | CHRISTINE SAM, CSC             | Phone No.:       | No.:          | 505-733-2832  | Email Address:                 |  | csam@nnchapters.org |          |
| PART II. FUNDING SOURCE(S)   | Fiscal Year<br>Term            | Amount           | % of<br>Total | PART III. BUDGET SUMMARY                                    | ARY Fund                       | (A)<br>NNC Approved                                  | æ                   | (C)      |
| NN Fiscal Recovery Funds   | 12/14/22                       | 425,467.90       | 100%          |   | Code                           | Original Budget                                      | Proposed Budget     | Total    |
|  |                                |                  |               | 2001 Personnel Expenses                                     |                                |  |                     |          |
|  |                                |                  |               | 3000 Travel Expenses  |                                |  |                     |          |
|  |                                |                  |               | 3500 Meeting Expenses                                       |                                |  |                     |          |
|  |                                |                  |               | 4000 Supplies   |                                |  |                     |          |
|  |                                |                  |               | 5000 Lease and Rental                                       |                                |  |                     |          |
|  |                                |                  |               | 5500 Communications and Utilities                           | tilities                       |  |                     |          |
|  |                                |                  |               | 6000 Repairs and Maintenance                                | 8                              |  |                     |          |
|  |                                |                  |               | 6500 Contractual Services                                   | 9                              | 0  | 55 196 1924         | 425,4679 |
|  |                                |                  |               | 7000 Special Transactions                                   |                                |  |                     |          |
|  |                                |                  |               | 8000 Public Assistance                                      |                                |  |                     |          |
|  |                                |                  |               | 9000 Capital Outlay   |                                |  |                     |          |
|  |                                |                  |               | 9500 Matching Funds   |                                |  |                     |          |
|  |                                |                  |               | 9500 Indirect Cost  |                                |  |                     |          |
|  |                                |                  |               |   | TOTAL                          | T \$0.00   | 425,467.90          | 425,4679 |
|  |                                |                  |               | PART IV. POSITIONS AND VEHICLES                             | EHICLES                        | (a)  | (E)                 |          |
|  |                                |                  |               | Total# of Pc  | Total # of Positions Budgeted: |  | 0                   |          |
|  | TOTAL                          | \$425,467.90     | 100%          | Total # of V  | Total # of Vehicles Budgeted:  | t: 0   | 0                   |          |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | GE THAT THE IN                 | FORMATION CON    | ITAINED       | IN THIS BUDGET PACKAGE IS                                   | COMPLETE AND                   | ACCURATE.  |                     |          |
| SUBMITTED BY: Jan  | James Adakai, Deputy Director  | puty Director    |               | APPROVED BY:  | Calvin                         | Calvin Castillo, Executive Director                  | Irector             |          |
| F.   | Program Manager's Printed Name | Printed Name     |               |   | Division Dire                  | Division Director / Branch Chief's Printed Name      | rinted Name         | •        |
|  | 1                              | - 1              | 0-13-23       | ì   |                                |  | 2/13/23             |          |
| Progr  | Program Manager's Signatur     | gnature and Oate |               |   | Division Directo               | UNISION Director / Branch Chief's Signature and Date | eture and Date      |          |

FY 2023

THE NAVAJO NATION

Page 2 of 3 **BUDGET FORM 2** 

4th QTR Actual Goal 31 MEXICAN SPRINGS CHAPTER HOUSE WIRING PROJECT 3rd QTR Goal Actual Division Director Branch Chief's Printed Name Calvin Castillo, Executive Director Znd QTR Goal Actual PROGRAM PERFORMANCE CRITERIA 1st QTR Goal Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
Jamps Adakaj, Deputy Director
Program Manager's Printed Name Program Name/Title: To wire community members homes and comply with NTUA requirements. Business Unit No.: New Program
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Mexican Springs Chapter Resolution # MS-01-2023-02 Will wire 31 homes by end of Fiscal Year 2025 PART III. FROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Messure/Objective: Program Performance Measure/Objective: PART I. PROGRAM INFORMATION: 2. Goal Statement: 4. Goal Statement: 5. Goal Statement: 1. Goal Statement: 3. Goal Statement: FY 2023

Division Director/Branch Chief's Signatury and Date

Program (Manager's Signature and Date

Page 3 of 3 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

425,468 £248724 (D)
Total by
MAJOR
Object Code
(LOD 4) 425,467.82 401,384 24,084 (C)
Total by
DETAILED
Object Code
(LOD 6) **Ne**N TOTAL **Business Unit No.:** MEXICAN SPRINGS CHAPTER HOUSE WIRING PROJECT Object Code Description and Justification (LOD 7) 6290 General Contractors - wire 31 houses and obtain Affadavit of housing witing 6290 Navajo Nation Tax 6% 1 PART I. PROGRAM INFORMATION: **External Contractors** Program Name/Title: PART IL DETAILED BUDGET: Object (Code (COD 6) 6200

Page 1 of 1 PROJECT FORM

### THE NAVAJO NATION PROJECT BUDGET SCHEDULE

|  |       |                |   |            |            |                       |        |           |            | PART II.      |                   |          | Project Information         | Hon      | reffer        |          |
|--|-------|----------------|---|------------|------------|-----------------------|--------|-----------|------------|---------------|-------------------|----------|-----------------------------|----------|---------------|----------|
| Project Tule: MEXICAN SPRINGS CHAPTER HOUSE WIRING PROJECT   | ØI    | ECT            |   |            |            |                       |        | Ì         |            | Project Type: | E                 | House    | House Wiring Project        | 300      | *             | - 1      |
| Project Description To fund the house widing project for 31 homes, which                                     | 5     | will include t | homes, which will include materials, supplies, meter loop, meter boxes so community constitue Planned Start Date: | les, meter | oop, met   | er baxes              | 80 com | munity    | unstitue   | Planned       | Start Date        |          | 12/14/2022                  | 2022     |               |          |
|  |       |                |   |            |            |                       |        |           |            | Planned       | Planned End Date: | 1        | 973072026                   | 83       | l             | ١        |
| 🖸 Original Budget 🔃 Budget Revision  | \$    |                | U Budget Reallocation   |            | ] Budget   | ☐ Budget Modification | tion   |           |            | Project       | Project Manager.  |          | Christine Sam               |          |               |          |
| PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | 福     | ters to compli | ete the informa   | ion below. | 0=0        | :N=No                 | ]=Q:'/ | Jec., etc |            |               |                   | 1<br>20  | Expected Completion Date If | Semple   | 100 Di        | ite if   |
| FY 2023  | اہر ا |                |   |            |            |                       | 2      | FY 2024   |            |               |                   | E        | project exceeds 8 FY Otrs.  | space    | 3 F           | 題        |
| 1st Oft. 2nd Oft. 3  | 6.3   | 3rd Otr.       | 4th Otr.  | 1st Oft.   | Ę.         | 29d Qt.               | ±      | 8         | 岩          | #             | 4th Otr.          | $\Box$   |                             | 8        | ŀ             |          |
| < x  |       | ¬ × × × ×      | ග ×<br>< ×<br>평 ×   | z ×<br>o × | о <b>х</b> | <u>ж</u> ×            | Σ ×    | * × × ×   | > ×<br>= × | ž ×           | σ × ×             | o ×      | z ×                         | <u> </u> | <u>×</u>      | <u> </u> |
| \$   | 1     | 5              | 5   | 5          |            | "                     |        |           |            |               | 8                 | $\vdash$ | E                           | SEC      | PROJECT TOTAL |          |
|  | 1     |                |   |            |            | 150,000.00            | 80     | 150,      | 150,000.00 | 125,          | 55 194 521        |          | 425,967                     | 362      | 1 25          | 21       |
|  | ш     |                |   |            |            |                       |        |           |            |               |                   |          |                             |          |               |          |

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

### raican Springs Chapta

Roberta J. Becenti, President Carol B. Muskett, Vice President Genevieve S. Jones, Sec./Treasurer



Hon. Nathan Notah, Council Delegate Vincent Muskett, Grazing Official Christine Sam, Comm. Service Coord.

P.O. Box 689 Tohatchi, NM 87325

### RESOLUTION OF THE MEXICAN SPRINGS CHAPTER RESOLUTION NUMBER: MS-03-2023-09

SUPPORTING AND APPROVING THE MEXICAN SPRINGS CHAPTER'S NAVAJO NATION FISCAL RECOVERY FUNDS PROJECT EXPENDITURE PLANS FOR THE HOUSE WIRING PROJECTS IN THE AMOUNT OF \$425,468.00.

### WHEREAS:

- Mexican Springs Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the nest interest of the community. See generally 2 N.N.C. §4021 et seq. and 26 N.N.C. §103; and
- 2. Pursuant to 2 N.N.C. §102 (A), the Navajo Nation Council is governing body of the Navajo Nation; and
- 3. By resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act", wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo to address matters of local concern with Navajo law, custom, and tradition; and
- 4. The American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to the Navajo Nation to support our efforts to respond to the impacts of COVID-19, funds are allocated to develop our Nation's basic infrastructure and improve the lives of our Navajo citizens. Many citizens have always had to live without running water, clean drinking water, electricity and other basic services to support their daily activities, health and welfare; and
- 5. Pursuant to Navajo Nation Council resolution number CJY-41-21, approved the establishment of the Navajo Nation Fiscal Recovery Fund and the Expenditure authorization project thereunder, waiving certain provisions of the Navajo Nation Appropriations Act, Amending 12 N.N.C. § 334 to Authorize emergency procurements, authorizing reimbursement of the SIHASIN funds and undesignated unreserved fund balance, authorizing central support and regulatory cost funding, authorizing funding to complete defunded Navajo Nation CARES Fund Expenditure Plans,

Page Two (2)

Resolution NO: MS-03-2023-09

Re: Supporting and Approving the Mexican Springs Chapter's FRF expenditure plans for the House Wiring

Projects in the amount of \$425,468.00.

authorizing the Establishment of a Navajo Nation Fiscal Recovery Fund Office within the Office of the

President and Vice-President.

 Pursuant to Resolution number BFS-31-21, the Budget and Finance Committee of the Navajo Nation Council approved the Navajo Nation Fiscal Recovery Fund application procedures, forms, and

expenditure plan template, pursuant to CJY-41-21; and

7. Pursuant to Navajo Nation Council resolution number CJN-29-22, approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects, public safety emergency

communications, E911, and rural addressing projects, cyber security, public health projects, hardship assistance, water and wastewater projects, broadband projects, home electricity connection and electric

capacity projects, housing projects and manufactured housing facilities, bathroom addition projects,

construction contingency funding, and reduced administrative funding.

8. The Mexican Springs Chapter affirms that the chapter will only use awarded Fiscal Recovery Funds and

implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations and with all

applicable Federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE BE IT RESOLVED THAT:

The Mexican Springs Chapter hereby supports and approves the attached FRF expenditure plans for

House Wiring Projects in the amount of \$425,768.00.

C-E-R-T-I-F-I-C-A-T-I-O-N

I certify that the foregoing resolution was duly considered by the Mexican Springs Chapter at a duly called meeting, in Mexican Springs, New Mexico, Navajo Nation, at which a quorum was present and the same

was passed by a vote of 18 in favor, 00 opposed and 01 abstained, this 10th day of MARCH, 2023.

MOTIONED BY: Vincent Muskett

SECONDED BY: William Nez, Sr.

Roberta J. Becenti? President

Exican Springs Chapt

Roberta J. Becenti, President Carol B. Muskett, Vice President Genevieve S. Jones, Sec./Treasurer



Hon. Nathan Notah, Council Delegate Vincent Muskett, Grazing Official Christine Sam, Comm. Service Coord.

### P.O. Box 689 Tohatchi, NM 87325

### RESOLUTION OF THE MEXICAN SPRINGS CHAPTER RESOLUTION NUMBER: MS-01-2023-02

SUPPORTING AND APPROVING THE MEXICAN SPRINGS CHAPTER'S NAVAJO NATION FISCAL RECOVERY FUNDS PROJECT EXPENDITURE PLANS BY DELETING POWERLINE EXTENSION AND ADDING HOUSEWIRING PROJECT.

### WHEREAS:

- Mexican Springs Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the nest interest of the community. See generally 2 N.N.C. §4021 et seq. and 26 N.N.C. §103; and
- 2. Pursuant to 2 N.N.C. §102 (A), the Navajo Nation Council is governing body of the Navajo Nation; and
- 3. By resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act", wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo to address matters of local concern with Navajo law, custom, and tradition; and
- 4. The American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to the Navajo Nation to support our efforts to respond to the impacts of COVID-19, funds are allocated to develop our Nation's basic infrastructure and improve the lives of our Navajo citizens. Many citizens have always had to live without running water, clean drinking water, electricity and other basic services to support their daily activities, health and welfare; and
- 5. Pursuant to Navajo Nation Council resolution number CJY-41-21, approved the establishment of the Navajo Nation Fiscal Recovery Fund and the Expenditure authorization project thereunder, waiving certain provisions of the Navajo Nation Appropriations Act, Amending 12 N.N.C. § 334 to Authorize emergency procurements, authorizing reimbursement of the SIHASIN funds and undesignated unreserved fund balance, authorizing central support and regulatory cost funding, authorizing funding to complete defunded Navajo Nation CARES Fund Expenditure Plans, Page

Two (2)

Resolution NO: MS-01-2023-02

Re: Supporting and Approving the chapter's FRF projects expenditure plans.

authorizing the Establishment of a Navajo Nation Fiscal Recovery Fund Office within the Office of the President and Vice-President.

- Pursuant to Resolution number BFS-31-21, the Budget and Finance Committee of the Navajo Nation Council approved the Navajo Nation Fiscal Recovery Fund application procedures, forms, and expenditure plan template, pursuant to CJY-41-21; and
- 7. Pursuant to Navajo Nation Council resolution number CJN-29-22, approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects, public safety emergency communications, E911, and rural addressing projects, cyber security, public health projects, hardship assistance, water and wastewater projects, broadband projects, home electricity connection and electric capacity projects, housing projects and manufactured housing facilities, bathroom addition projects, construction contingency funding, and reduced administrative funding.
- After thorough assessment the chapter feels that the need for house writing is critical for the community of Mexican Springs.

### NOW THEREFORE BE IT RESOLVED THAT:

The Mexican Springs Chapter hereby supports and approves on the following ARPA projects and expenditure plans in the amount of \$1,760,467.90. This resolution supersedes all prior resolutions and priorities for the chapter's ARPA projects and are identified as:

- a. Bathroom Additions \$285,000.00
- b. Community cemetery expansion \$100,000.00
- c. Home Renovations \$200,000.00
- d. 3 Complete Homes \$750,000.00
- e. House wiring Project \$425,467.90

Three (3)

Resolution NO: MS-01-2023-02

Re: Supporting and Approving the chapter's FRF projects expenditure plans.

### C-E-R-T-I-F-I-C-A-T-I-O-N

I certify that the foregoing resolution was duly considered by the Mexican Springs Chapter at a duly called meeting, in Mexican Springs, New Mexico, Navajo Nation, at which a quorum was present and the same was passed by a vote of \_\_21\_ in favor, \_00\_ opposed and \_\_01\_ abstained, this 17<sup>th</sup> day of JANUARY, 2023.

Roberta J. Becentil Presiden

csam/01.03.2023

Motion: Vincent Muskett

Second: Joseph Bitsie, Jr



### **NAVAJO NATION DEPARTMENT OF JUSTICE**

### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0488  |
|--|
| Date & Time Received: 4/19/23 at 15:13   |
| Date & Time of Response: 4/28/23 at 17:00  |
| Entity Requesting FRF: Mexican Springs Chapter   |
| Title of Project: Bathroom Additions   |
| Administrative Oversight: Division of Community Development                              |
| Amount of Funding Requested: \$285,000.00  |
| Eligibility Determination:  FRF eligible FRF ineligible Additional information requested |
| FRF Eligibility Category:  |
| (1) Public Health and Economic Impact (2) Premium Pay                                    |
| (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure          |
|  |
|  |
| U.S. Department of Treasury Reporting Expenditure Category:                              |
| 1.14, Other Public Health Services   |

### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Digitally signed by MacArthur Stant Date: 2023.04.28 16:31:12 -06'00' Signature of DOJ Reviewer: MacArthur Stant

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

### Part 1. Identification of parties.

| Chapter President: Carol B. Muskett Chapter President: Carol B. Muskett Chapter President: Same as Chapter Secretary Chapter Treasurer: Same as Chapter Secretary Chapter Manager or CSC. Christine Sam DCD/Chapter ASO: Derek Echohawk, ASC ASO List types of Subcontractors or Subrecipients that will be paid with FRF (if known):    phone & email:   505-733-2832  | Non-Governance Certified Chapter Mexican Springs Chapter requesting FRF:        | Date prepared: 12/14/22   |
|---|---|---|
| This Form prepared by: Christine Sam phone/email: 505-733-2832 cam@nnchepters.org CONTACT PERSONS name and also phone/email: 505-733-2832 cam@nnchepters.org CONTACT PERSONS name and also  |   |   |
| This Form prepared by: Christine Sam Community Services Coordinator Covinator Person's name and size  Chapter President Chapter President Chapter President Chapter President Chapter President Chapter President Chapter Secretary Genevieve S. Jones phone & email: 505-879-3700 chapter Manager or CSC. Christine Sam phone & email: Chapter Manager or CSC  | mailing address: Tohatchi, New Mexico 87325                                     | website (frant): mexicansprings.navajochapters.org                      |
| Community Services Coordinator  CONTACT PERSONS name and also  Contract PERSONS name and also  Contract PERSONS name and also  Contract PERSONS name and also  Chapter President: Roberta J. Becenti phone & email: 505-339-0585 bertbecenti@hotmall.com  Chapter Vice-President: Carol B. Muskett phone & email: 505-879-3700 cbmuskett@naataanli.org  Chapter Secretary: Genevieve S. Jones phone & email: 505-806-1885 Jonesgenevieve@ymail.com  Chapter Treasurer: Same as Chapter Secretary phone & email: 505-733-2832 csam@navejochapters.org  Chapter Manager or CSC Christine Sam phone & email: 505-733-2832 csam@navejochapters.org  Chapter ASO: Derek Echohawk, ASC ASO phone & email: 928-871-7547 ddechohawk@nndcd.org  List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors and Subcontractors  ———————————————————————————————————  | This Form prepared by: Christine Sam  | • •   |
| Chapter President:  Chapter Vice-President:  Chapter Vice-President:  Chapter Socretary:  Chapter Socretary:  Chapter Treasurer:  Same as Chapter Secretary:  Chapter Manager or CSC:  Christine Sam:  Chapter ASO:  Derek Echohawk, ASC ASO  List types of Subcontractors or Subrecipients that will be paid with FRF (if known):  Mavajo Contractors and Subcontractors  Amount of FRF requested:  285,000.00  FRF funding period:  12/14/22 - 09/30/26  Indicate Project starting and earling starting and subcontractors  The bathroom additions will be funded in the amount of \$285,000.00 to purchase materials and supplies needed to add a bathroom addition to community members homes. These projects are located within the community of Mexican Springs Chapter will help provide a basis Infrastructure that help in the reduction of the spread of the COVID-19 and other viruses has spread rapidly since 2020 because some community members  The COVID-19 and other viruses has spread rapidly since 2020 because some community members  505-339-0585 bertbecenti@hotmall.com 505-879-3700 cbmuskett@naataanil.org 505-879-1885 jonesgeneale.eg 505-879-1885 jonesgeneale.eg 505-733-2832 casm@navajochapters.org 505-73 | Community Services Coordinator  |   |
| Chapter President: Carol B. Muskett phone & email: 505-339-0585 bertbecenti@hotmall.com Chapter Vice-President: Carol B. Muskett phone & email: 505-879-3700 cbmuskett@naataanii.org 505-879-3700 cb  | CONTACT PERSON'S name and title   | CONTACT PERSON'S Info   |
| Chapter Vice-President: Carol B. Muskett phone & email: 505-879-3700 cbmuskett@naataanii.org Chapter Secretary: Genevieve S. Jones phone & email: 505-806-1885 jonesgenevieve@ymail.com Chapter Treasurer: Same as Chapter Secretary phone & email: 505-733-2832 csam@navajochapters.org Chapter Manager or CSC. Christine Sam phone & email: 505-733-2832 csam@navajochapters.org DCD/Chapter ASO: Derek Echohawk, ASC ASO phone & email: 928-871-7547 ddechohawk@nndcd.org List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors and Subcontractors  ———————————————————————————————————  | Title and type of Project: Bathroom Additions                                   |   |
| Chapter Secretary: Same as Chapter Secretary phone & email: 505-806-1885 jonesgenevieve@ymail.com phone & email: 505-806-1885 jonesgenevieve@ymail.com phone & email: 505-733-2832 csam@navajochapters.org phone & email: 505-733-  | •   |   |
| Chapter Treasurer: Same as Chapter Secretary phone & email:  Chapter Manager or CSC: Christine Sam phone & email: 505-733-2832 csam@navajochapters.org  DCD/Chapter ASO: Derek Echohawk, ASC ASO phone & email: 828-871-7547 ddechohawk@nndcd.org  List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors and Subcontractors    document attached  | •   | •   |
| Chapter Manager or CSC. Christine Sam phone & email: 505-733-2832 csam@navajochapters.org DCD/Chapter ASO: Derek Echohawk, ASC ASO phone & email: 928-871-7547 ddechohawk@nndcd.org List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors and Subcontractors    document attached   | •   | phone & email: 505-906-1885 jonesgenevieve@ymail.com                    |
| DCD/Chapter ASO: Derek Echohawk, ASC ASO  phone & email: 928-871-7547 ddechohawk@nndcd.org  List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors and Subcontractors  document attached  Amount of FRF requested: 285,000.00 FRF funding period: 12/14/22 - 09/30/26  Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  The bathroom additions will be funded in the amount of \$285,000.00 to purchase materials and supplies needed to add a bathroom addition to community members homes. These projects are located within the community of Mexican Springs Chapter will help provide a basis infrastructure that help in the reduction of the spread of the COVID-19 and other viruses and illnesses.    document attached   document a | Chapter Treasurer. Same as Chapter Secretary                                    | •   |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors and Subcontractors  document attached  Amount of FRF requested: 285,000.00 FRF funding period: 12/14/22 - 09/30/26  Indicate Project starting and ending/teadine date  Part 2. Expanditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  The bathroom additions will be funded in the amount of \$285,000.00 to purchase materials and supplies needed to add a bathroom addition to community members homes. These projects are located within the community of Mexican Springs Chapter will help provide a basis infrastructure that help in the reduction of the spread of the COVID-19 and other viruses and illnesses.    document attached   document at | Chapter Manager or CSC: Christine Sam   | phone & email: 505-733-2832 csam@navajochapters.org                     |
| Amount of FRF requested: 285,000.00 FRF funding period: 12/14/22 - 09/30/26    FRF funding period: 12/14/22 - 09/30/26   Indicate Project starting and analogy treatment date.  | DCD/Chapter ASO: Derek Echohawk, ASC ASO  | phone & email: 928-871-7547 ddechohawk@nndcd.org                        |
| Amount of FRF requested: 285,000.00 FRF funding period: 12/14/22 - 09/30/26  F  | List types of Subcontractors or Subrecipients that will be paid with FRF (if kn | nown): Navajo Contractors and Subcontractors                            |
| Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  The bathroom additions will be funded in the amount of \$285,000.00 to purchase materials and supplies needed to add a bathroom addition to community members homes. These projects are located within the community of Mexican Springs Chapter will help provide a basis infrastructure that help in the reduction of the spread of the COVID-19 and other viruses and illnesses.     document attached   Deplain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  The COVID-19 and other viruses has spread rapidly since 2020 because some community members   |   | document attached   |
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| and what COVID-related needs will be addressed:  The bathroom additions will be funded in the amount of \$285,000.00 to purchase materials and supplies needed to add a bathroom addition to community members homes. These projects are located within the community of Mexican Springs Chapter will help provide a basis infrastructure that help in the reduction of the spread of the COVID-19 and other viruses and illnesses.   Li document attached  (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  The COVID-19 and other viruses has spread rapidly since 2020 because some community members   | Part 2. Expenditure Plan details.   |   |
| supplies needed to add a bathroom addition to community members homes. These projects are located within the community of Mexican Springs Chapter will help provide a basis infrastructure that help in the reduction of the spread of the COVID-19 and other viruses and illnesses.      document attached   |   | he funds will be used, for what purposes, the location(s) to be served, |
| located within the community of Mexican Springs Chapter will help provide a basis infrastructure that help in the reduction of the spread of the COVID-19 and other viruses and illnesses.      document attached   |   |   |
| help in the reduction of the spread of the COVID-19 and other viruses and illnesses.    document attached   |   |   |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  The COVID-19 and other viruses has spread rapidly since 2020 because some community members   |   |   |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  The COVID-19 and other viruses has spread rapidly since 2020 because some community members   |   |   |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  The COVID-19 and other viruses has spread rapidly since 2020 because some community members   |   |   |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  The COVID-19 and other viruses has spread rapidly since 2020 because some community members   |   | ☐ document attached   |
|   | (b) Explain how the Program or Project will benefit the Navajo Nation, Nav      |   |
|   |   |   |
|   | don't have the means of hand washing sink, water and                            | d other basic infrastructure for this purpose. The                      |
| hands and personal hygiene to help reduce the spread of COVID-19 and other illnesses.   | hands and personal hygiene to help reduce the sprea                             | d of COVID-19 and other illnesses.                                      |

<sup>(</sup>c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

| Program(s) or Project(s) by December 31, 2026:   |  |
|--|--|
| December 2022: Chapter to approve and support ARPA projects through a resoluti Request Form and Expenditure plan to FRF office and DOJ for approval review; Spr with DCD and FRF office to select a contractor to build these bathroom additions; Fa construction will beginning and completion by December 2026.  | ing 2023: work                                       |
| (d) Identify who will be responsible for implementing the Program or Project:  |  |
| The Division of Community Development will oversee the project and the Mexican S ensure project is in process and completed by December 2026.  | prings Chapter wil                                   |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how prospectively:  | document attached<br>such costs will be funded       |
| Each homeowner who will receive the bathroom additions will be responsible for the maintenance costs for the bathroom additions upon completion.   | operation and  |
|  | ☐ document attached                                  |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasuproposed Program or Project falls under, and explain the reason why:  | ury Appendix 1 listing the                           |
| Other Public Health Services^ 1.14   |  |
| The Mexican Springs Chapter is requesting for funds to construct bathroom addition needed materials and supplies. The chapter will work with the Indian Health Service Environmental Health, and Navajo Tribal Utility Authority. The goal of the project is and sewer system for each recipient and help prevent the rapid spread of COVID-19 contagious viruses and illnesses.   | es, Office of<br>to provide water                    |
|  | ☐ document attached                                  |
| Part 3. Additional documents.  |  |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):   |  |
| Chapter resolution that supports and approves this project as well as list of recipient  | s.   |
|  | pter Resolution attached                             |
| Part 4. Affirmation by Funding Recipient.  |  |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plawith Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws,   | in shall be in accordance regulations, and policies: |
| Chapter's Preparer: Approved by:  Approved b | M  |
| Approved by Statute of CSC  Approved to submit for Review.   | NAFEFO   |

Page 1 of 3 BUDGET FORM 1

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

| PART L. Business Unit No.:   | New                            | Program Title:                       | MEXIC/        | Program Title: MEXICAN SPRINGS CHAPTER BATHROOM ADDITIONS | OM ADDITIONS                   | Division/Branch:                                      | DCD/Executive       | ye.     |
|--|--------------------------------|--------------------------------------|---------------|---|--------------------------------|---|---------------------|---------|
| Prepared By: CHRISTIA  | CHRISTINE SAM, CSC             | Phone No.:                           | No.:          | 505-733-2832  | Email Address:                 |   | csam@nnchapters.org |         |
| PART II. FUNDING SOURCE(S)   | Fiscal Year<br>Term            | Amount                               | % of<br>Total | PART III. BUDGET SUMMARY                                  |                                | (A)<br>NNC Approved                                   | (B)                 | (C)     |
| NN Fiscal Recovery Funds   | 9/33/26                        | 285,000.00                           | 400%          |   | Code                           | Original Budget                                       | Proposed Budget     | Total   |
|  |                                |                                      |               | 2001 Personnel Expenses                                   |                                |   |                     |         |
|  |                                |                                      |               | 3000 Travel Expenses                                      |                                |   |                     |         |
|  |                                |                                      |               | 3500 Meeling Expenses                                     |                                |   |                     |         |
|  |                                |                                      |               | 4000 Supplies   |                                |   |                     |         |
|  |                                |                                      |               | 5000 Lease and Rental                                     |                                |   |                     |         |
|  |                                |                                      |               | 5500 Communications and Utilities                         | ilities                        |   |                     |         |
|  |                                |                                      |               | 6000 Repairs and Maintenance                              | - 80                           |   |                     |         |
|  |                                |                                      |               | 6500 Contractual Services                                 | 9                              | 0   | 285,000             | 285,000 |
|  |                                |                                      |               | 7000 Special Transactions                                 |                                |   |                     |         |
|  |                                |                                      |               | 8000 Public Assistance                                    |                                |   |                     |         |
|  |                                |                                      |               | 9000 Capital Outlay                                       |                                |   |                     |         |
|  |                                |                                      |               | 9500 Matching Funds                                       |                                |   |                     |         |
|  |                                |                                      |               | 9500 Indirect Cost  |                                |   | •                   |         |
|  |                                |                                      |               |   | TOTAL                          | \$0.00  | 285,000.00          | 285,000 |
|  |                                |                                      |               | PART IV. POSITIONS AND VEHICLES                           | HICLES                         | (0)   | (E)                 |         |
|  |                                |                                      |               | Total # of Po   | Total # of Positions Budgeted: | 0   | 0                   |         |
|  | TOTAL                          | \$285,000.00                         | 100%          | Total # of V  | Total # of Vehicles Budgeted:  | 0   | 0                   |         |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | SETHAT THE IN                  | FORMATION CON                        | ITAINED       | IN THIS BUDGET PACKAGE IS (                               | OMPLETE AND                    | CCURATE.  |                     |         |
| SUBMITTED BY:  | lames Adakal, De               | puty Director                        |               | APPROVED BY:  | Calvin                         | Calvin Castillo, Executive Director                   | ector               |         |
| <b>E</b> (   | Program Manager's Printed Name | Printed Name                         |               |   | Division Direc                 | Division Director / Branch Chief's Printed Name       | rinted Name         | 1       |
|  | 1                              | 2-1                                  | 13-2          | <b>^</b>  |                                | 7   | 1/5/23              | ,       |
| Progr  | am Banager's S                 | Program Manager's Signature and Date |               |   | Division Director              | Division Director / Branch Chief's Signature and Date | ature and Date      |         |

FY 2023

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page 2 of 3 BUDGET FORM 2

| PART I. PROGRAM INFORMATION:   |   |
|--|---|
| Business Unit No.: New Program Name/Title:   | MEXICAN SPRINGS CHAPTER BATHROOM ADDITIONS                                |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:                       |   |
| PART III. PROGRAM PERFORMANCE CRITERIA:  | 1st QTR 2nd QTR 3rd QTR 4th QTR Goal   Actual Goal   Actual Goal   Actual |
| 1. Goal Statement:   |   |
| To build bathroom additions for family affected by the COVID pandemic.                 |   |
| Program Performance Neasure/Objective:   |   |
| Will construct 19 homes with Bathroom additions by end of FY 2026.                     | 6)   18   |
| 2. Goal Statement:   |   |
| Program Performance Measure/Objective:   |   |
| 3. Goal Statement:   |   |
|  |   |
| Program Performance Measure/Objective:   |   |
| 4. Goal Statement:   |   |
| Program Performance Measure/Objective:   |   |
| 5. Goal Statement:   |   |
| Program Performance Massime/Ohlective:   |   |
|  |   |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. |   |
| James Adakal, Deputy Director  | Calvin Castillo, Executive Director                                       |
| CONTROL maning at a relative varied  | Division Disconnistation of Things regime                                 |
| Program Wariager's Signature and Date  | atrius  |
|  |   |

Page 3 of 3 BUDGET FORM 4

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

| PAKT I.                   | PART I. PROGRAM INFORKATION:<br>Program Name/Title:  | MEXICAN SPRINGS CHAPTER BATHROOM ADDITIONS        | Business Unit No.: | New                                   |                                    |
|---------------------------|--|---|--------------------|---------------------------------------|------------------------------------|
| PART II.                  | PART II. DETAILED BUDGET:<br>(A)                     | (B)   |                    | (2)                                   | (0)                                |
| Object<br>Code<br>(LOD 6) |  | Object Code Description and Justification (LOD 7) |                    | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 0989                      | Subcontractual Services<br>6980 - Contruct Bathrooms |   |                    | 285,000                               | 285,000                            |
|                           |  |   |                    |                                       |                                    |
|                           |  |   | 01                 | TOTAL 285,000                         | 285,000                            |

Page 1 of 1 PROJECT FORM

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

|  | Business Unit No.: NEW Project Title: MEXICAN SPRINGS CHAPTER BATHROOM ADDITION | TER BATHROOM A   | HRO<br>PRO<br>PRO<br>PRO<br>PRO<br>PRO<br>PRO<br>PRO<br>PRO<br>PRO<br>P | M AD | ) E     |          |         |                     |             |          |        |        |        |                     |         |         |              | PART II.<br>Project T | PART II.<br>Project Type: |                     | a gg | Project Information<br>Bathroom Additions | roject Information<br>yn Additions | nation        |          | T - |
|--|---|------------------|---|------|---------|----------|---------|---------------------|-------------|----------|--------|--------|--------|---------------------|---------|---------|--------------|-----------------------|---------------------------|---------------------|------|---|------------------------------------|---------------|----------|-----|
| Project Description To Construct 8'X14' bathroom additions with ADA bathroom fotures, running water, electrical services | xm additions with ADA   | fillons with ADA | with AD   | ᆸ    | ag d    | E CO     | foterre | 9, rumi             | ng wa       | ter, ele | CH CH  | servic | 8      |                     |         |         |              | E E                   | ed Sta                    | Planned Start Date: | ~    | 22/4/12/                                  | 22                                 | , 1           |          | - 1 |
| sewer connections, heating, roofing and Interforfexterior finishes.  | /exterior finishes.   | for finishes.    | shes.   |      |         |          |         |                     |             |          |        |        |        |                     |         |         |              | 퉏                     | Planned End Date:         |                     |      | 24/30/26                                  | 7                                  | ~y<br>≀       | -        |     |
| ☑ Original Budget  | iget 🔲 Budg   | Budg             | Budg  |      | et Revi | rop:     |         | Budget Reallocation | Reatto      | cation   |        | Budge  | et Mod | Budget Modification | E       |         |              | Proje                 | Project Manager.          |                     | 芸    | Christine Sam                             |                                    |               |          |     |
| PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.             | te Fiscal Year (FY) (   | cal Year (FY) (  | τ(FY)   |      | gart    | sto c    | omple   | a the i             | forma       | quog     | JOH.   | ο=C    | Ä: N   | Nov.;               | D=D     | ic, etc |              |                       |                           |                     | 2    | Expected Completion Date if               | omote                              | E E           | ate if   |     |
| FY 2023  | FY20  | FY20             | FY28  | 었    | ន       |          |         |                     |             | $\dashv$ | -      |        | l      |                     | FY 2024 | 72      |              |                       | Ì                         | 7                   | E    | project exceeds 8 FY Oths.                | 864s                               | E             | g        | -   |
| 1st Citr. 2nd Citr.  | 2nd Ofr.  | 2nd Cit.         | <br>:4  |      | W       | 3rd Otr. |         | 4년<br>0년:           | 共           | _        | 를<br>음 |        | 7      | 2nd Qt.             | _       | 쓴       | 持            |                       | ₽ Otr                     |                     |      | 00  | 1301                               | N             | Γ        |     |
| 2  | r<br>Z  | ∑<br>L           | ≨   | 4    |         | ≥        | 2       | PE PE               | S           | 0        | Z      | Q      | f      | ഥ                   | ×       | ¥<br>V  | <del>-</del> | 3                     | ∢                         | w                   | 0    | z   |                                    | <u>ے</u>      | <b>∑</b> |     |
| ××××   | ×   | ×                | ×   |      |         |          |         |                     |             |          |        |        |        |                     |         |         |              |                       |                           |                     |      |   |                                    |               |          |     |
|  |   |                  |   |      |         | ×        | ×       | ×                   |             |          |        |        |        |                     |         |         |              |                       |                           |                     |      |   |                                    |               |          |     |
|  |   |                  |   |      |         |          | _       | ×                   | ×           | ×        | ×      |        |        |                     | _       |         |              |                       |                           |                     |      |   |                                    | -             |          |     |
|  |   |                  |   |      |         |          |         |                     | <del></del> |          |        |        | ×      | ×                   | ×       | ×       |              |                       |                           |                     |      |   |                                    |               |          |     |
|  |   |                  |   |      |         |          |         |                     |             |          |        |        |        |                     |         |         | ×            | ×                     | ×                         | ×                   | ×    | × ·                                       | ×                                  | <del>~</del>  | ×        |     |
|  |   |                  |   |      |         |          |         |                     |             |          |        |        |        |                     |         |         |              |                       |                           |                     |      | ~   |                                    |               |          |     |
|  |   |                  |   |      |         |          |         |                     |             |          |        |        |        |                     |         |         |              |                       |                           |                     |      |   |                                    |               |          |     |
|  |   |                  |   |      |         |          |         |                     |             |          |        |        |        |                     |         | -       |              |                       |                           |                     |      |   |                                    |               |          |     |
| \$   | \$  | \$               |   |      | j i     | <b>"</b> | Г       |                     | s           | H        | •      |        |        | s                   | П       |         | s            | Ц                     | 8                         |                     |      | PRO                                       | JECT                               | PROJECT TOTAL |          |     |
|  |   |                  |   |      |         |          |         |                     |             | H        |        |        |        |                     |         | 285     | 285,000,00   | _                     |                           |                     |      | 25  | \$285,000.00                       | 800           |          |     |
| Resolution No: FMIS Set Up Date:   | FMISS   | FMISS            | FMISS   | SIME |         | 1 d      | Date:   |                     |             |          |        |        | zdwo;  | Company No:         |         |         |              |                       | OMB                       | OMB Analyst:        | ļ    |   |                                    |               |          |     |

xican Springs Chapt

Roberta J. Becenti, President Carol B. Muskett, Vice President Genevieve S. Jones, Sec./Treasurer



Hon. Nathan Notah, Council Delegate Vincent Muskett, Grazing Official Christine Sam, Comm. Service Coord.

P.O. Box 689 Tohatchi, NM 87325

### RESOLUTION OF THE MEXICAN SPRINGS CHAPTER RESOLUTION NUMBER: MS-03-2023-06

SUPPORTING AND APPROVING THE MEXICAN SPRINGS CHAPTER'S NAVAJO NATION FISCAL RECOVERY FUNDS PROJECT EXPENDITURE PLANS FOR THE BATHROOM ADDITIONS IN THE AMOUNT OF \$285,000.00.

### WHEREAS:

- 1. Mexican Springs Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the nest interest of the community. See generally 2 N.N.C. §4021 et seq. and 26 N.N.C. §103; and
- 2. Pursuant to 2 N.N.C. §102 (A), the Navajo Nation Council is governing body of the Navajo Nation; and
- 3. By resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act", wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo to address matters of local concern with Navajo law, custom, and tradition; and
- 4. The American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to the Navajo Nation to support our efforts to respond to the impacts of COVID-19, funds are allocated to develop our Nation's basic infrastructure and improve the lives of our Navajo citizens. Many citizens have always had to live without running water, clean drinking water, electricity and other basic services to support their daily activities, health and welfare; and
- 5. Pursuant to Navajo Nation Council resolution number CJY-41-21, approved the establishment of the Navajo Nation Fiscal Recovery Fund and the Expenditure authorization project thereunder, waiving certain provisions of the Navajo Nation Appropriations Act, Amending 12 N.N.C. § 334 to Authorize emergency procurements, authorizing reimbursement of the SIHASIN funds and undesignated unreserved fund balance, authorizing central support and regulatory cost funding, authorizing funding to complete defunded Navajo Nation CARES Fund Expenditure Plans,

Page Two (2)

Resolution NO: MS-03-2023-06

Re: Supporting and Approving the Mexican Springs Chapter's FRF expenditure plans for the Bathroom Additions in the amount of \$285,000.00.

authorizing the Establishment of a Navajo Nation Fiscal Recovery Fund Office within the Office of the President and Vice-President.

- Pursuant to Resolution number BFS-31-21, the Budget and Finance Committee of the Navajo Nation Council approved the Navajo Nation Fiscal Recovery Fund application procedures, forms, and expenditure plan template, pursuant to CJY-41-21; and
- 7. Pursuant to Navajo Nation Council resolution number CJN-29-22, approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects, public safety emergency communications, E911, and rural addressing projects, cyber security, public health projects, hardship assistance, water and wastewater projects, broadband projects, home electricity connection and electric capacity projects, housing projects and manufactured housing facilities, bathroom addition projects, construction contingency funding, and reduced administrative funding.
- (8) The Mexican Springs Chapter affirms that the chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations and with all applicable Federal and Navajo Nation laws, regulations, and policies.

### NOW THEREFORE BE IT RESOLVED THAT:

The Mexican Springs Chapter hereby supports and approves the attached FRF expenditure plans for Bathroom Additions in the amount of \$285,000.00.

### C-E-R-T-I-F-I-C-A-T-I-O-N

I certify that the foregoing resolution was duly considered by the Mexican Springs Chapter at a duly called meeting, in Mexican Springs, New Mexico, Navajo Nation, at which a quorum was present and the same was passed by a vote of <u>18</u> in favor, <u>00</u> opposed and <u>01</u> abstained, this 10<sup>th</sup> day of MARCH, 2023.

MOTIONED BY: Vincent Muskett

SECONDED BY: William Nez, Sr.

Roberta I. Recenti President

exican Springs Chap

Roberta J. Becenti, President Carol B. Muskett, Vice President Genevieve S. Jones, Sec./Treasurer



Hon. Nathan Notah, Council Delegate Vincent Muskett, Grazing Official Christine Sam, Comm. Service Coord.

### P.O. Box 689 Tohatchi, NM 87325

### RESOLUTION OF THE MEXICAN SPRINGS CHAPTER RESOLUTION NUMBER: MS-01-2023-02

SUPPORTING AND APPROVING THE MEXICAN SPRINGS CHAPTER'S NAVAJO NATION FISCAL RECOVERY FUNDS PROJECT EXPENDITURE PLANS BY DELETING POWERLINE EXTENSION AND ADDING HOUSEWIRING PROJECT.

### WHEREAS:

- Mexican Springs Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the nest interest of the community. See generally 2 N.N.C. §4021 et seq. and 26 N.N.C. §103; and
- 2. Pursuant to 2 N.N.C. §102 (A), the Navajo Nation Council is governing body of the Navajo Nation; and
- 3. By resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act", wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo to address matters of local concern with Navajo law, custom, and tradition; and
- 4. The American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to the Navajo Nation to support our efforts to respond to the impacts of COVID-19, funds are allocated to develop our Nation's basic infrastructure and improve the lives of our Navajo citizens. Many citizens have always had to live without running water, clean drinking water, electricity and other basic services to support their daily activities, health and welfare; and
- 5. Pursuant to Navajo Nation Council resolution number CJY-41-21, approved the establishment of the Navajo Nation Fiscal Recovery Fund and the Expenditure authorization project thereunder, waiving certain provisions of the Navajo Nation Appropriations Act, Amending 12 N.N.C. § 334 to Authorize emergency procurements, authorizing reimbursement of the SIHASIN funds and undesignated unreserved fund balance, authorizing central support and regulatory cost funding, authorizing funding to complete defunded Navajo Nation CARES Fund Expenditure Plans, Page

Two (2)

Resolution NO: MS-01-2023-02

Re: Supporting and Approving the chapter's FRF projects expenditure plans.

authorizing the Establishment of a Navajo Nation Fiscal Recovery Fund Office within the Office of the President and Vice-President.

- 6. Pursuant to Resolution number BFS-31-21, the Budget and Finance Committee of the Navajo Nation Council approved the Navajo Nation Fiscal Recovery Fund application procedures, forms, and expenditure plan template, pursuant to CJY-41-21; and
- 7. Pursuant to Navajo Nation Council resolution number CJN-29-22, approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects, public safety emergency communications, E911, and rural addressing projects, cyber security, public health projects, hardship assistance, water and wastewater projects, broadband projects, home electricity connection and electric capacity projects, housing projects and manufactured housing facilities, bathroom addition projects, construction contingency funding, and reduced administrative funding.
- 8. After thorough assessment the chapter feels that the need for house writing is critical for the community of Mexican Springs.

### NOW THEREFORE BE IT RESOLVED THAT:

The Mexican Springs Chapter hereby supports and approves on the following ARPA projects and expenditure plans in the amount of \$1,760,467.90. This resolution supersedes all prior resolutions and priorities for the chapter's ARPA projects and are identified as:

- a. Bathroom Additions \$285,000.00
- b. Community cemetery expansion \$100,000.00
- c. Home Renovations \$200,000.00
- d. 3 Complete Homes \$750,000.00
- e. House wiring Project \$425,467.90

Three (3)

Resolution NO: MS-01-2023-02

Re: Supporting and Approving the chapter's FRF projects expenditure plans.

### C-E-R-T-I-F-I-C-A-T-I-O-N

I certify that the foregoing resolution was duly considered by the Mexican Springs Chapter at a duly called meeting, in Mexican Springs, New Mexico, Navajo Nation, at which a quorum was present and the same was passed by a vote of <u>21</u> in favor, <u>00</u> opposed and <u>01</u> abstained, this 17<sup>th</sup> day of JANUARY, 2023.

Roberta J. Becentil President

csam/01.03.2023

Motion: Vincent Muskett

Second: \_\_Joseph Bitsie, Jr



### **NAVAJO NATION DEPARTMENT OF JUSTICE**

### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0418-2  |
|---|
| Date & Time Received: 5/1/23 at 13:40   |
| Date & Time of Response: 5/26/23 at 13:00   |
| Entity Requesting FRF: Naschitti Chapter  |
| Title of Project: New Warehouse   |
| Administrative Oversight: Division of Community Development   |
| Amount of Funding Requested: \$613,719.30   |
| Eligibility Determination:  FRF eligible FRF ineligible Additional information requested  |
| FRF Eligibility Category:   |
| (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (2) Premium Pay (4) Water, Sewer, Broadband Infrastructure |
|   |
| U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services  |

### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose \_\_Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Please note that we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 1.14 (Other Public Health Services). 1.14 is a more favorable category because it is not limited by the amount of the Nation's lost revenue. Name of DOJ Reviewer: Navalyn R. Platero Signature of DOJ Reviewer:

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

| Governance-Certified Chapter Naschitti Community Governance requesting FRF:  | ce (Naschitti Chapter) Date prepared: 11/17/22  |
|--|---|
| Chapter's Drawer D, Sheepsprings, NM 87364 mailing address: Sheepsprings, NM 87364   | phone & email: 505-732-5400   |
| mailing address: Sheepsprings, NM 87364  | website (if any): naschitti@navajochapters.org  |
| This Form prepared by: Carissa Wood  | phone/email: 505-732-5400   |
| Chapter Manager  | cwood@nnchapters.org  |
| CONTACT PERSON'S name and title  | CONTACT PERSON'S info   |
| Title and type of Project: New Warehouse   |   |
| Chapter President: Rhonda Herbert  | phone & email: 505-870-4991 rherbert@naataanii.org                                      |
| Chapter Vice-President: Kee Y. Gee   | phone & email: 480-599-8755 kygee@naataanii.org   |
| Chapter Secretary: Orlinda Skyberg   | phone & email: 214-693-8804 orlin.r.skyberg@gmail.com                                   |
| Chapter Treasurer: Orlinda Skyberg   | phone & email: 214-693-8804 orlin.r.skyberg@gmail.com                                   |
| Chapter Manager or CSC: Carissa Wood   | phone & email: 505-732-5400 cwood@nnchapters.org  |
| DCD/Chapter ASO: Derek Echohawk  | phone & email: 928-871-7515, iddechohawk@nndcd.org                                      |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if kn  | iown):  |
|  | document attached   |
| Amount of FRF requested: \$613,719.30 FRF funding period: 10/  | 11/2022 - 9/30/2026 indicate Project starting and ending/deadline date                  |
| Part 2. Expenditure Plan details.  |   |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how<br>and what COVID-related needs will be addressed:   |   |
| The Naschitti Community Governance Warehouse wi  |   |
| PPE's, MRE's, Cleaning Supplies, Bottled Water, Nor washing stations, and other supplies needed to help of   | deter the spread of COVID-19. Naschitti   |
| Governance currently does not have an adequate spa   | ace to store these items. The warehouse will be   |
| located on the Naschitti Community Governance com  | pound.  |
|  | ☐ document attached   |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav   | /ajo communities, or the Navajo People:   |
| The Naschitti Governance Center is in need of a larg community members with more supplies to help fight agencies to recieve supplies and be able to store and would also serve as a shelter to assist community me | COVID-19. We would be able to work with more distribute more efficiently. The warehouse |
| isolate.   | ☐ document attached   |

<sup>(</sup>c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

| January 2023 Advertise and begin procurement process; May 2023 Initiate contract for services; July 2023 Issue Notice to proceed; July 2026 complete final close out of project.                                  |
|---|
|   |
| ☐ document attached   |
| (d) Identify who will be responsible for implementing the Program or Project:   |
| The Naschitti Community Governance will monitor and keep project on task with Division of Community Development providing oversight.  |
|   |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:   |
| The Naschitti Community Governance (Naschitti Chapter) will be responsible for operations and maintenance of the New Warehouse.   |
| ☐ document attached   |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: |
| 6.1 Other Public Health Services^   |
|   |
| Naschitti Community Governance (Naschitti Chapter) is respectfully requesting funding to construct a new Warehouse for Naschitti community. The warehouse will be used to store supplies to help deter            |
| the spread of COVID-19 in the community. The warehouse will also be used a distribution HUB for   |
| supplies and services needed by our community members.  |
|   |
|   |
|   |
| ☐ document attached   |
| Part 3. Additional documents.   |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):  |
| Exhibit B: Budget and Expenditure Plan  |
| Naschitti Community Governance supporting resolution  |
| ☑ Chapter Resolution attached   |
| Part 4. Affirmation by Funding Recipient.   |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance  |
| with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:   |
| Chapter's Cay 1550 Wood Approved by:  Signature of Preparer CONTACT PERSON  Approved by:  Signature of Chapter President (or Vice-President)  |
| Approved by: COMSM WOOZI Approved by: No W. Signature of Chapter Manager or CSC Approved by: Signature of CCDC Pagesr ASO   |
| Approved to submit for Review.  |
| signature of DCD Droctor  |

### Page 1 of 3 BUDGET FORM 1

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

| PART I. Business Unit No.:                        | NEW                             | Program Title: | 1             | Naschitti Governance Chapter - New Warehouse               | Warehouse                      | 1         | Division/Branch:                                  | DCD/Executive                |                      |
|---|---------------------------------|----------------|---------------|--|--------------------------------|-----------|---|------------------------------|----------------------|
| Prepared By: Carissa W                            | Carissa Wood, Manager           | Phone No.:     | No.:          | 505-732-5400   | Email Address:                 | dress:    | naschilli@  | naschilti@navajochapters.org |                      |
| PART II. FUNDING SOURCE(S)                        | Fiscal Year<br>Term             | Amount         | % of<br>Total | PART III. BUDGET SUMMARY                                   |                                | Fund      | (A)<br>NNC Approved                               | (B)                          | (C)<br>Difference or |
| NN Fiscal Recovery Funds                          | 10/1/22-9/30/26                 | \$613.719.30   | 100%          |  | )                              | Code      | Original Budget                                   | <b>Proposed Budget</b>       | Total                |
|   |                                 |                |               | 2001 Personnel Expenses                                    |                                |           |   |                              |                      |
|   |                                 |                |               | 3000 Travel Expenses                                       |                                |           |   |                              |                      |
|   |                                 |                |               | 3500 Meeting Expenses                                      |                                |           |   |                              |                      |
|   |                                 |                |               | 4000 Supplies  |                                |           | ,   |                              |                      |
|   |                                 |                |               | 5000 Lease and Rental                                      |                                |           |   |                              |                      |
|   |                                 |                |               | 5500 Communications and Utilities                          | Jtilities                      |           |   |                              |                      |
|   |                                 |                |               | 6000 Repairs and Maintenance                               | eou                            |           |   |                              |                      |
|   |                                 |                |               | 6500 Contractual Services                                  |                                | 9         |   | 613,719                      | 613,719              |
|   |                                 |                |               | 7000 Special Transactions                                  |                                |           |   |                              |                      |
|   |                                 |                |               | 8000 Public Assistance                                     |                                |           |   |                              |                      |
|   |                                 |                |               | 9000 Capital Outlay  |                                |           |   |                              |                      |
|   |                                 |                |               | 9500 Matching Funds  |                                |           |   |                              |                      |
|   |                                 |                |               | 9500 Indirect Cost   |                                |           |   |                              |                      |
|   |                                 |                |               |  | ,-                             | TOTAL     | \$0.00  | \$ 613,719.30                | \$ 613,719.30        |
|   |                                 |                |               | PART IV. POSITIONS AND VEHICLES                            | EHICLES                        |           | (D)   | (E)                          |                      |
|   |                                 |                |               | Total # of P   | Total # of Positions Budgeted: | jeted:    | 0   | 0                            |                      |
|   | TOTAL:                          | \$0.00         | 100%          | Total # of V   | Total # of Vehicles Budgeted:  | jeted:    | 0   | 0                            |                      |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION | E THAT THE INF                  | ORMATION CON   | TAINED II     | CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | COMPLETE /                     | ND AC     | URATE.  |                              |                      |
| SUBMITTED BY:                                     | James Adakai, Deputy Director   | uty Director   | :             | APPROVED BY:   |                                | Salvin Ca | Calvin Castillo, Executive Director               | ctor                         |                      |
| Pro   | Program Manager's Printed Name  | Printed Name   |               |  | Division                       | Director  | Division Director / Branch Chief's Printed Name   | rinted Name                  |                      |
| Program   | Program Manager's Signature and | )              |               | 22-23  | Note the second                | , Wa      | Wiscon Director Hearth Chiefe Simplifies and Date | 127/23                       |                      |
|   | in callager a or                |                |               |  | IIO ADVISIVIO                  | 2 1012    | alleli Villei a digili                            |                              |                      |

FY 2023

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY2023

Page 2 of 3 BUDGET FORM 2

| RAM: RAM:  Goal Actual Goal Card Card Card Card Card Card Card Card   | nance Chapter New   | Warehouse          |         |        |
|---|---------------------|--------------------|---------|--------|
| 1st QTR 2nd Q<br>Goal Actual Goal   |                     |                    |         |        |
| Soal Actual Goal   Actual Goal   COVID-19 Supplies and emergency supplies   |                     |                    |         |        |
| Sw warehouse for storing PPE, COVID-19 Supplies and emergency supplies  | 2nd QTR             | 3rd QTR            | 4th QTR | TR     |
| 1. Goal Statement:  To construction new warehouse for storing PPE, COVID-19 Supplies and emergency supplies  Program Performance Measure/Objective: | soal Actual         | Goal Actual        | Goal    | Actual |
| To construction new warehouse for storing PPE, COVID-19 Supplies and emergency supplies  Program Performance Measure/Objective:                     |                     |                    |         |        |
| Program Performance Measure/Objective:  |                     |                    |         |        |
|   |                     |                    |         |        |
| To construction new warehouse for Naschitli Community Governance usage  |                     | 1                  |         |        |
| 2. Goal Statement:  |                     |                    |         |        |
|   |                     |                    |         |        |
| Program Performance Measure/Objective:  |                     |                    |         |        |
|   |                     |                    |         |        |
| 3. Goal Statement:  |                     |                    |         |        |
| Program Performance Measure/Objective:  |                     |                    | ·       |        |
| 4. Goal Statement:  |                     |                    |         |        |
|   |                     |                    |         |        |
| Program Performance Measure/Objective:  |                     |                    |         |        |
| 5. Goal Statement:  |                     |                    |         |        |
| Program Performance Measure/Objective:  |                     |                    |         |        |
|   |                     |                    |         |        |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  |                     |                    |         |        |
| James Adakai, Deputy Director  Program Manager's Printed Name   | n Castillo, Execul  | ive Director       | 1       |        |
| 2 6 - 10  |                     | 1/22/20            |         |        |
| Program Manager's Signature and Date Date Division Director/Branch Chief's Signature and Date   | ctor/Branch Chief's | Signature and Date | 1       |        |

Page 3 of 3 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

2012,210 8615,719 TOTAL S 613,719.30 S 613,719.30 MAJOR Object Code (LOD 4) (D) Total by \$613,719.30 DETAILED Object Code (LOD 6) Total by NEW NEW Business Unit No.: To include pre-engineered metal building, 3 bay, 50' x 80', 4,000 sq ft./Concrete Foundation/Utility Infrastructure Object Code Description and Justification (LOD 7) Naschitti Governance Chapter - New Warehouse (B) Hire Contractor to Construct a New Warehouse CONTRACTUAL SERVICES PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Object Code (LOD 6) 6500

Page 1 of 2 PROJECT FORM

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

| 5                              |   | 2  | (0)               |                     | Expected Completion Date if  | project exceeds 8 FY Otrs.         | 26   |   | AL            |                                 |
|--------------------------------|---|--|-------------------|---------------------|--|------------------------------------|--|---|---------------|---------------------------------|
| Project Information            | New Warehouse   | 10/1/2022  | 9/30/2026         | Wood                | of total   | s 8 F)                             | 9/32/26<br>Date: 7/10026                         |   | PROJECT TOTAL | 19 30                           |
| sct Infe                       | w Wa  | 10/  | 6                 | Carissa Wood        | 9  | ээс                                | 9 ste. 71  |   | OJEC          | \$613,719.30                    |
| Proj                           | ž   |  |                   |                     | a diam   | roject (                           | ä  |   | PR            |                                 |
|                                |   | ie l   | اند               |                     | l ú  | , a.                               |  | <sup>-</sup> 국  | Ц             |                                 |
|                                |   | Planned Start Date:  | Planned End Date: | ager:               |  |                                    | ن  | ဟ   |               |                                 |
| E                              | Project Type:   | ed Si  | ed En             | Project Manager:    |  |                                    | 4th Otr.   | ⋖   | S             |                                 |
| PART II.                       | Proje   | Plan   | Plan              | Proje               |  |                                    |  | ٦ ×   |               |                                 |
|                                |   |  |                   |                     |  |                                    | lr.  | ¬ ×   |               |                                 |
|                                |   |  |                   |                     | etc.   | <b>**</b> **                       | 3rd Otr.   | ×   | S             |                                 |
|                                |   |  |                   |                     | = Dec  | FY 2024                            |  | × ×   | L             | _                               |
|                                |   |  |                   | ation               | Ö.   | ш.                                 | Otr.   | Σ ×   |               |                                 |
|                                |   |  |                   | Budget Modification | Ž = Z  |                                    | 2nd Otr.   | <u>ж</u>  | S             |                                 |
|                                |   |  |                   | dget h              | ä  |                                    |  | Υ ×   | _             |                                 |
|                                |   |  |                   |                     | °,   |                                    | 1st Otr.   | z   | S             |                                 |
|                                |   |  |                   | 5                   | FY) Quarters to complete the information below. $O = Oct$ ; $N = Nov$ ; $D = Dec$ , etc. |                                    | 1st  | o   |               |                                 |
|                                |   |  |                   | Budget Reallocation | mation   |                                    |  | ν<br>v  |               | -                               |
|                                |   |  |                   | get Re              | e infor  |                                    | 4th Otr.   | ×<br>×  | s             |                                 |
|                                |   |  |                   | Bud                 | lete th  |                                    | 4  | × ×   |               |                                 |
|                                |   |  |                   |                     | mos (  |                                    | ٠  | ×   |               | 8                               |
|                                |   | ouse   |                   | vision              | rters to   |                                    | 3rd Otr.   | Σ ×   | S             | 613,719.30                      |
|                                |   | fl. Warehouse  |                   | get Re              | Oua<br>(   | FY 2023                            |  | < ×   |               | 61                              |
|                                | house   | sq ft.   |                   | Budget Revision     |  | Ŧ                                  | λtr.   | ≥ <sub>×</sub>  |               |                                 |
|                                | / Ware  | 4,000  |                   | u                   | cal Ye   |                                    | 2nd Otr.   | ш<br>×  | S             |                                 |
|                                | - Nev   | ) × 80   |                   | ndget               | Use Fiscal Year (  |                                    |  | 7 ×   | _             | _                               |
|                                | hapte   | 3ay, 5(  |                   | inal Bu             |  |                                    | 1st Otr.   | Z   | S             |                                 |
|                                | o eou   | ew 31  |                   | Original Budget     | PART IV.   |                                    | 1st  | 0   |               |                                 |
|                                | overna  | rct a N  |                   | U                   |  | -5 -                               | <u></u>  |   |               | L                               |
| Ψ.                             | Project Title: Naschitti Governance Chapter - New Warehouse | Project Description Construct a New 3 bay, 50' x 80', 4,000 sq |                   |                     |  | List Project Task separately, such | as Pian, Design, Construct, Equip<br>or Furnish. | 01/01/2023 - 05/01/2023 Advertise and Begin Procurement Process 05/01/23 - 07/01/23 Initiate contract for services 7/1/2023 - 7/1/2024 Issue Notice to Proceed/Begin Constructoin 7/1/2026 Complete Final Close-Out for Project |               | Expected Quarterly Expenditures |
| No.:                           | Nasc  | ption (  |                   | ×                   |  | epara                              | Jonsur<br>Vish.                                  | ocurrer<br>vices<br>Jut for   |               | Expen                           |
| ss Unit                        | Title:  | Descri   |                   | Check one box:      |  | Tasks                              | esign, cons<br>or Furnish.                       | 9gin Pr<br>723<br>or sen<br>124<br>170ceer  |               | arterly                         |
| usines                         | roject  | roject   |                   | heck                |  | rojed                              | in, De   | 3 - 05/1<br>and Bi<br>07/01/1<br>7/1/20<br>5:e to F<br>in   |               | Sd Qu                           |
| PART I. Business Unit No.: NEW | σ.  | Δ.   | 1                 | O                   | PART III.  | List P                             | 25 P.E.  | 01/01/2023 - 05/01/2023 Advertise and Begin Procurement Process 05/01/23 - 07/01/23 Initiate contract for services 7/1/2023 - 7/1/2024 Issue Notice to Proceed/Begin Constructoin 7/1/2026 Complete Final Close-Out for Pro     | PART V.       | xpect                           |
| PAF                            |   |  |                   |                     | MA   |                                    |  | 01/0 Adv Adv Prox 05/0 Initis Issu Com Com  | PAR           | ш                               |

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

#### Naschitti Community Governance

PO-Drawer D, Sheepsprings, New Mexico 87364 Phone: 505-732-5400/5402 Fax: 505-732-5406



#### **AMENDED 5/7/23**

#### NAS-23-12-007

#### RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE SELECTION OF THE AMERICAN RESCUE PLAN ACT (ARPA) - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE NEW WAREHOUSE PROJECT IN THE AMOUNT OF \$613,719.30

#### WHEREAS:

- 1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
- To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19
   Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic
   infrastructure to improve lives of people who have lived without water, electricity and
   "basic services to support their dally activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
- 4. The Naschitti Community Governance accepts the allocations from the ARPA-NNFRF in the amount of \$613,719.30 for the Naschitti Community; and
- 5. The Naschitti Community Governance Administration will be the point of contact for all administrative matters.
- 6. Naschitti Community Governance (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

#### Naschitti Communit

PO Drawer D, Sheepsprings, New Mexico 87361 Phone: 505-732-5400/5402 Tax: 505-732-5406



NAS-23-12-007 - Cont'd

#### NOW, THEREFORE, BE IT RESOLVED THAT:

The Naschitti Community Governance hereby approves and accepts the ARPA - Navajo Nation Fiscal Recovery Fund Expenditure Plans for the selection the New Warehouse Project in the amount of \$613,719.30 for the needs of the Naschitti Community.

#### CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Kee Y Gee and seconded by Hoskie Bryant at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -4- yeas and -0- nays on this 4th day of December 2022.

Rhonda Herbert, Commission President

**Naschitti Community Governance** 

#### AMENDED CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Alexis Wood and seconded by Orlin Skyberg at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -3- yeas and -0- nays on this 19th day of February, 2023.

Rhonda Herbert, Commission President

**Naschitti Community Governance** 

#### Naschitti Community Governance

PO-Drawer D, Sheepsprings, New Mexico 87364 Phone: 505-732 5400/5402 | Lax; 505-732-5406



NAS-23-12-007 - Cont'd

#### AMENDED CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by <u>Tammy Yazzie</u> and seconded by <u>Kee Y Gee</u> at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -4- yeas and -0- nays on this <u>19<sup>th</sup></u> day of <u>April</u>, <u>2023</u>.

Rhonda Herbert, Commission President Naschitti Community Governance

#### NAVADO NATION FISCAL RECOVERY FUND



### DOCUMENT CHECKLIST TO DOJ for Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

| Division/Progra   | m Information:  |                                   |
|-------------------|---|-----------------------------------|
| Date Submitted:   | 4/27/23   |                                   |
| Program/Division: | DCD FRF ARPA  |                                   |
| Contact Person:   | Dawnell Begay   | •                                 |
| Phone:            | (928) 871-6099  | Email: dbegay@nndcd.org           |
| Documents nee     | ded for processing:   |                                   |
| х                 | Appendix A - Request Form & Expend  | liture Plan                       |
| х                 | Appendix B - Budget Forms (Form 1,  | 2, 3, 4, 5, Appendix J as needed) |
| x                 | Approved Chapter Resolution suppor  | ting the project                  |
| x                 | Required Signatures:  |                                   |
|                   | Preparer Chapter President/Vice President Chapter Manager/CSC DCD ASC DCD Division Director NNFRFO Director |                                   |
| Notes:            |   |                                   |
| 1 -               | laschitti<br>ew Warehouse<br>613,719.30   |                                   |
| Reviewed by:      |   |                                   |
|                   | NN Fiscal Recovery Fund Office  | Date                              |

DISCLAIMER: For guidance purposes only. Additional information may be required.



#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0445-2  |
|---|
| Date & Time Received: 4/17/23 at 10:41  |
| Date & Time of Response: 5/26/23 at 17:00   |
| Entity Requesting FRF: Tohatchi Chapter   |
| Title of Project: Powerline Extension   |
| Administrative Oversight: Division of Community Development   |
| Amount of Funding Requested: \$105,320  |
| Eligibility Determination:  FRF eligible FRF ineligible Additional information requested  |
| FRF Eligibility Category:   |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
|   |
| U.S. Department of Treasury Reporting Expenditure Category:   |
| 2.18 Housing Support: Other Housing Assistance  |

### Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Navalyn R. Platero Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use - it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

| Chapter's P.O. Box 287 melting address: Tohatchi, NM 87325  This Form prepared by: Janice Begay Office Specialist  CONTACT PERSON'S name and atto CONTACT P  | Non-Governance Certified Chapter Tohatchi Chapter requesting FRF:  | Date prepared: 02/10/2023  |
|---|--|--|
| Tritle and type of Project:    Powerline Extension  | Chanter's P.O. Box 287   | phone/emeil: (505) 733-2845  |
| Office Specialist  CONTACT PERSON'S name and 8th  CONTACT PERSON'S into  Chapter President  Harry Moore, Jr. phone & email: (505) 870-9082 smoore@naataanl.org  Chapter Vice-President  Mike Halona phone & email: (505) 797-1822 mhalona@nnld.org  Chapter Secretary: Jean Crawford phone & email: (505) 400-2836 jcrawford@navejochapters.org  Chapter Treasurer: Jean Crawford phone & email: (505) 400-2836 jcrawford@navejochapters.org  Chapter Manager or CSC: Maria Allison phone & email: (505) 733-2845 mallison@nnchapters.org  DCD/Chapter ASO: Dereck Echohawk phone & email: (505) 733-2845 mallison@nnchapters.org  DCD/Chapter ASO: Dereck Echohawk phone & email: (505) 733-2845 mallison@nnchapters.org  List types of Subcontractors or Subrecipients that will be paid with FRF (if known):  Navajo Tribal Utility Authority, Fort Defiance, AZ  Amount of FRF requested: \$105,320 FRF funding period: (505) 1/2023 - 09/30/2026  Indicate Project starting and entirepteentine date  Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-religited needs will be addressed:  This project will extend power lines to eight (8) homes within the Tohatchi Community. The project will provide homes with electricity to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting).  Providing electricity for sanitation appliances (washing machines and dryers) prevents the spread of health-related illinesses that may cause increased vulnerability to COVID-19 complications.    document attached (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Nava o People:  This project will benefit eight (8) Tohatchi community members by providing electrica | mailing address: Tohatchi, NM 87325  | website (if any): Tohatchi@navajochapters.org  |
| Title and type of Project: Powerline Extension  Chapter President Harry Moore, Jr. phone & email: (505) 870-9082 smcore@naataani.org  Chapter Vice-President Mike Halona phone & email: (505) 797-1822 mhalona@nnld.org  Chapter Secretary: Jean Crawford phone & email: (505) 400-2836 jcrawford@navajochapters.org  Chapter Treasurer: Jean Crawford phone & email: (505) 400-2836 jcrawford@navajochapters.org  Chapter Manager or CSC; Maria Allison phone & email: (505) 733-2845 mallison@nnchapters.org  DCD/Chapter ASO: Dereck Echohawk phone & email: (605) 733-2845 mallison@nnchapters.org  DCD/Chapter ASO: Dereck Echohawk phone & email: (928) 266-3153 ddechohawk@nndcd.org  List types of Subcontractors or Subrecipients that will be paid with FRF (if known):  Navajo Tribal Utility Authority, Fort Defiance, AZ  Amount of FRF requested: \$105,320 FRF funding period: 05/01/2023 - 09/30/2026  Indicate Project stating and ending/deceiline date  Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  This project will extend power lines to eight (8) homes within the Tohatchi Community. The project will provide homes with electricity to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting).  Providing electricity for sanitation appliances (washing machines and dryers) prevents the spread of health-related illinesses that may cause increased vulnerability to COVID-19 complications.   | Office Specialist  | mallison@nnchapters.org  |
| Chapter Vice-President: Mike Halona phone & email: (505) 797-1822 mhalona@nnld.org Chapter Secretary: Jean Crawford phone & email: (505) 400-2836 jcrawford@navajochapters.org Chapter Treasurer: Jean Crawford phone & email: (505) 400-2836 jcrawford@navajochapters.org Chapter Manager or CSC: Maria Allison phone & email: (505) 733-2845 mallison@nnchapters.org DCD/Chapter ASO: Dereck Echohawk phone & email: (928) 266-3153 ddechohawk@nndcd.org List types of Subcontractors or Subrecipients that will be peid with FRF (if known): Navajo Tribal Utility Authority, Fort Defiance, AZ Amount of FRF requested: \$105,320 FRF funding period: 05/01/2023 - 09/30/2026 Indicate Project starting and ending/teactine date Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: This project will extend power lines to eight (8) homes within the Tohatchi Community. The project will provide homes with electricity to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting). Providing electricity for sanitation appliances (washing machines and dryers) prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.    document attached   | ***************************************  | CONTACT PERSONS BUD  |
| Chapter Vice-President    Mike Halona   | Chapter President: Harry Moore, Jr.  | phone & email: (505) 870-9082 smoore@naataani.org  |
| Chapter Treasurer: Jean Crawford phone & email: (505) 400-2836 jcrawford@navajochapters.org Chapter Manager or CSC: Maria Allison phone & email: (505) 733-2845 mallison@nnchapters.org DCD/Chapter ASO: Dereck Echohawk phone & email: (928) 266-3153 ddechohawk@nndcd.org List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Tribal Utility Authority, Fort Defiance, AZ document attached Amount of FRF requested: \$105,320 FRF funding period: 05/01/2023 - 09/30/2026 Indicate Project starting and ending/toudline date Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: This project will externd power lines to eight (8) homes within the Tohatchi Community. The project will provide homes with electricity to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting). Providing electricity for sanitation appliances (washing machines and dryers) prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.    document attached   |  |  |
| Chapter Treasurer: Jean Crawford phone & email: (505) 400-2836 jcrawford@navajochapters.org Chapter Manager or CSC; Maria Allison phone & email: (505) 733-2845 mallison@nnchapters.org DCD/Chapter ASO; Dereck Echohawk phone & email: (928) 266-3153 ddechohawk@nndcd.org List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Tribal Utility Authority, Fort Defiance, AZ document attached Amount of FRF requested: \$105,320 FRF funding period: 05/01/2023 - 09/30/2026 Indicate Project starting and ending/desatiline date Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: This project will extend power lines to eight (8) homes within the Tohatchi Community. The project will provide homes with electricity to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting). Providing electricity for sanitation appliances (washing machines and dryers) prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.    document attached  | Chapter Secretary: Jean Crawford   |  |
| DCD/Chapter ASO: Dereck Echohawk  phone & email: (928) 266-3153 ddechohawk@nndcd.org  List types of Subcontractors or Subrecipients that will be paid with FRF (if known):  Navajo Tribal Utility Authority, Fort Defiance, AZ  Amount of FRF requested: \$105,320 FRF funding period: 05/01/2023 - 09/30/2026  Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  This project will extend power lines to eight (8) homes within the Tohatchi Community. The project will provide homes with electricity to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting). Providing electricity for sanitation appliances (washing machines and dryers) prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.    document attached   | Chapter Treasurer: Jean Crawford   | phone & email: (505) 400-2836 jcrawford@navajochapters.org   |
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| Amount of FRF requested: \$105,320 FRF funding period: 05/01/2023 - 09/30/2026  Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  This project will extend power lines to eight (8) homes within the Tohatchi Community. The project will provide homes with electricity to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting). Providing electricity for sanitation appliances (washing machines and dryers) prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.  (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Nava,o People:  This project will benefit eight (8) Tohatchi community members by providing electrical tie-in necessary for lights, electrical devices, and durable medical equipment. The project ensures a habitable, secure home for families to receive basic utilities for heating, medical need, and refrigeration purposes. This project will enhance the basic quality of life for eight (8) families who need basic utility services.  |  | phone & email: (928) 266-3153 ddechohawk@nndcd.org   |
| Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  This project will extend power lines to eight (8) homes within the Tohatchi Community. The project will provide homes with electricity to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting). Providing electricity for sanitation appliances (washing machines and dryers) prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.    document attached   | Navajo Tribal Utility Authority, Fort Defiance, AZ   | document attached  |
| Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  This project will extend power lines to eight (8) homes within the Tohatchi Community. The project will provide homes with electricity to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting). Providing electricity for sanitation appliances (washing machines and dryers) prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.    document attached   | Amount of FRF requested: \$105,320 FRF funding period: 05  | 5/01/2023 - 09/30/2026   |
| and what COVID related needs will be addressed:  This project will extend power lines to eight (8) homes within the Tohatchi Community. The project will provide homes with electricity to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting). Providing electricity for sanitation appliances (washing machines and dryers) prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.    document attached   | Part 2. Expenditure Plan details.  | Action of Populating and Crossing Contains and   |
| This project will extend power lines to eight (8) homes within the Tohatchi Community. The project will provide homes with electricity to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting). Providing electricity for sanitation appliances (washing machines and dryers) prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.    document attached     (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:   This project will benefit eight (8) Tohatchi community members by providing electrical tie-in necessary for lights, electrical devices, and durable medical equipment. The project ensures a habitable, secure home for families to receive basic utilities for heating, medical need, and refrigeration purposes. This project will enhance the basic quality of life for eight (8) families who need basic utility services.  |  | the funds will be used, for what purposes, the location(s) to be served,   |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  This project will benefit eight (8) Tohatchi community members by providing electrical tie-in necessary for lights, electrical devices, and durable medical equipment. The project ensures a habitable, secure home for families to receive basic utilities for heating, medical need, and refrigeration purposes. This project will enhance the basic quality of life for eight (8) families who need basic utility services.  | This project will extend power lines to eight (8) home<br>provide homes with electricity to improve the basic quality for perishable foods), medical needs (refrigeration for<br>Providing electricity for sanitation appliances (washing the contraction) | uality of life, meet health care needs (refrigeration r medicines), and safety needs (house lighting).  In machines and dryers) prevents the spread of |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  This project will benefit eight (8) Tohatchi community members by providing electrical tie-in necessary for lights, electrical devices, and durable medical equipment. The project ensures a habitable, secure home for families to receive basic utilities for heating, medical need, and refrigeration purposes. This project will enhance the basic quality of life for eight (8) families who need basic utility services.  |  | ☐ document attached  |
| for lights, electrical devices, and durable medical equipment. The project ensures a habitable, secure home for families to receive basic utilities for heating, medical need, and refrigeration purposes. This project will enhance the basic quality of life for eight (8) families who need basic utility services.  | (b) Explain how the Program or Project will benefit the Navajo Nation, Na  |  |
| I I AAAIMAN ATTAAAA   | This project will benefit eight (8) Tohatchi community for lights, electrical devices, and durable medical equal home for families to receive basic utilities for heating  | members by providing electrical tie-in necessary uipment. The project ensures a habitable, secure, medical need, and refrigeration purposes. This      |

<sup>(</sup>c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026: The Tohatchi Chapter in collaboration with Navajo Tribal Utililty Authority (NTUA) will obtain cost estimates and construction; the timeline for the powerline extension project contracting December 024 and funds expended by September 2026. ☐ document attache (d) Identify who will be responsible for implementing the Program or Project: The Tohatchi Chapter will collaborate with NTUA to implement and complete the project by September 2026. ☐ document attache (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funde prospectively: Navajo Tribal Utility Authority (NTUA) will be responsible for operation and maintenance of the transmission lines after construction. The homeowner will be responsible for the operation, maintenance, and repair from the meter to the home. Tohatchi Chapter incurs no additional cost or recurring cost upon project completion. document attache (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing th proposed Program or Project falls under, and explain the reason why: Housing Support: Other Housing Assistance 2.18 Pursuant to the U.S. Treasury guidelines and funding objectives, this powerline extension project addresses conditions that contributed to poor public health and economic outcomes during the COVID-19 Pandemic. Providing electricity for homes promotes good health and wellness; meets infrastructure and health environment needs; prevents COVID-19 infection and other illnesses. Families will receive basic utilities for heating, medical need, and refrigeration purposes in a community disproportionately impacted by COVID-19. ☐ document attache Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Tohatchi Community Chapter Resolution Number: TOH: 025-03-2023 is attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policie: Preparer. Approved by: Approved by: Approved by: Approved to submit for Review:

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

|  | Page of | <b>BUDGET FORM 1</b> |
|--|---------|----------------------|
|--|---------|----------------------|

| PART I. Business Unit No.:   | New                            | Program Title:                       |               | Tohatchi Chapter - Powerliine Extension | xtension                       | Division/Branch:                                      | DCD/Executive           | Ve                   |
|--|--------------------------------|--------------------------------------|---------------|---|--------------------------------|---|-------------------------|----------------------|
| Prepared By: Mari  | Maria Allison                  | Phone No.:                           | Vo.:          | (505) 733-2845                          | Email Address:                 | malliso   | mallison@nnchapters.org |                      |
| PART II. FUNDING SOURCE(S)   | Fiscal Year<br>Term            | Amount                               | % of<br>Total | PART III. BUDGET SUMMARY                | Fund<br>ARY Type               | (A)<br>NNC Approved                                   | (B)                     | (C)<br>Difference or |
| NN Fiscal Recovery Funds   | 05/01/23-09/30/26              | \$105,320                            | 100%          |   | Code                           | Original Budget                                       | Proposed Budget         | Total                |
|  |                                |                                      |               | 2001 Personnel Expenses                 |                                |   |                         |                      |
|  |                                |                                      |               | 3000 Travel Expenses                    |                                |   |                         |                      |
|  |                                |                                      |               | 3500 Meeting Expenses                   |                                |   |                         |                      |
|  |                                |                                      |               | 4000 Supplies                           |                                |   |                         |                      |
|  |                                |                                      |               | 5000 Lease and Rental                   |                                |   |                         |                      |
|  |                                |                                      |               | 5500 Communications and Utilities       | tilities                       |   |                         |                      |
|  |                                |                                      |               | 6000 Repairs and Maintenance            | eo eo                          |   |                         |                      |
|  |                                |                                      |               | 6500 Contractual Services               |                                |   |                         |                      |
|  |                                |                                      |               | 7000 Special Transactions               |                                |   |                         |                      |
|  |                                |                                      |               | 8000 Public Assistance                  | 9                              | 0   | \$105,320               | \$105,320            |
|  |                                |                                      |               | 9000 Capital Outlay                     |                                |   |                         |                      |
|  |                                |                                      |               | 9500 Matching Funds                     |                                |   |                         |                      |
|  |                                |                                      |               | 9500 Indirect Cost                      |                                |   |                         |                      |
|  |                                |                                      |               |   | TOTAL                          | \$0.00  | \$105,320               | \$105,320            |
|  |                                |                                      |               | PART IV. POSITIONS AND VEHICLES         | HICLES                         | (D)   | (E)                     |                      |
|  |                                |                                      |               | Total # of Pc                           | Total # of Positions Budgeted: | 0   | 0                       |                      |
|  | TOTAL:                         | \$105,320                            | 100%          | Total # of V                            | Total # of Vehicles Budgeted:  | 0   | 0                       |                      |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | SE THAT THE IN                 | ORMATION CON                         | TAINED        | IN THIS BUDGET PACKAGE IS (             | COMPLETE AND AC                | CURATE.   |                         |                      |
| SUBMITTED BY:  | James Adakai, Deputy Director  | uty Director                         |               | APPROVED BY:                            | Calvin C                       | Calvin Castillo, Executive Director                   | ctor                    |                      |
| Pro  | Program Manager's Printed Name | Printed Name                         |               |   | Division Directo               | Division Director / Branch Chief's Printed Name       | _                       |                      |
|  |                                | 2                                    | 5-27          |   |                                |   | - 4/4/23                | 1                    |
| Progr  | am Managger's Si               | Program Managgr's Signature and Date |               |   | Division Director /            | Tivision Director / Branch Unlet's Signature and Date | ture and Date           |                      |

FY 2023

Page of BUDGET FORM 2

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

| PART I. PROGRAM INFORMATION:  |  |
|---|--|
| Business Unit No.: New Program Name/Title:  | Tohatchi Chapter - Powerliine Extension  |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:  |  |
| PART III. PROGRAM PERFORMANCE CRITERIA: 15  | 1st QTR 2nd QTR 3rd QTR 4th QTR al Actual Goal Actual  |
| J   |  |
| To raise the standard of living by constructing powerline extension to community members  |  |
| Program Performance Measure/Objective:  |  |
| To connnect powerline to (08) homes by End of Quarter of FY 2026  | 8  |
| 2. Goal Statement:  |  |
| Program Performance Measure/Objective:  |  |
| 3. Goal Statement:  |  |
| Program Performance Measure/Objective:  |  |
| 4. Goal Statement:  |  |
| Program Performance Measure/Objective:  |  |
| 5. Goal Statement:  |  |
| Program Perfor nance Measure/Objective:   |  |
| PART IV. I HEREBY & CKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  James Adakal, Deputy Director  Program Manager's Printed Name  Y - Y - Z - Z  Program Manager's Signature and Date | EVIEWED.  Calvin Castillo  Division Director/Branch Chief's Printed Name  V/V/2  Division Director/Branch Chief's Signature and Date |

FY 2023

Page of BUDGET FORM 4

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

| PART I. PROGRAM INFORMATION: Program Name/Title: Tohatchi Chapter - Powerline Extension  | Business Unit No.: | New                                   |   |
|--|--------------------|---------------------------------------|---|
| DETAILED BUDGET: (8)   |                    | (2)                                   | (a)   |
| Object Code Description and Justification (LOD 7)  |                    | Total by DETAILED Object Code (LOD 6) | Total by<br>MAJOR<br>Object Code<br>(LOD 4) |
| Public Assistance   Mf/MS-LUML (Nov.—Cu.p.)<br>8540 To provide power to (08) homes who do not have electricity to improve the basic quality of life. |                    | \$105,320                             | \$105,320                                   |
|  |                    |                                       |   |
|  | TOTAL              | \$105,320                             | \$105,320                                   |

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of PROJECT FORM

|                                |   |   | 25                       |                       | #   | =                                  |   | ×  |               |                                 |
|--------------------------------|---|---|--------------------------|-----------------------|---|------------------------------------|---|--|---------------|---------------------------------|
| E                              |   |   | 20                       |                       | \$ c  | Y Offer                            | 38  | ш  | ΑL            |                                 |
| rmati                          | 5   |   | N<br>N                   |                       | fotion  | s8 F                               | 3 P   | 7  | PROJECT TOTAL | 20.00                           |
| t Info                         | xtens   | 23  | #                        |                       | į   | ceed                               | <u>₹</u>  | _ ×  | )EC           | \$105,320.00                    |
| Project Information            | the E   | 05/01/23  | 12001128 00   30   20 26 | Allso                 | Exnected Completion Date if   | project exceeds 8 FY Qtrs.         | ಿ ೧ 32   ಒಂಬರ<br>Date December 2020             | z  | PR            | S                               |
|                                | Powerline Extension                                   |   | 1                        | Maria Allison         | ă   | }                                  |   | 0  |               |                                 |
|                                |   | Planned Start Date:   | Planned End Date:        |                       |   |                                    |   | ω ×  |               |                                 |
| <u>.</u>                       | <u> </u>  | Start   | End                      | Project Manager:      |   |                                    | 4th Otr.  | ∢ ×  | S             |                                 |
| PART II.                       | Project Type:   | anned   | amed                     | <u> </u>              |   |                                    | 48  | Ę ×  |               |                                 |
| 16                             | <u>~</u>  | <u>a.</u>   | <u>a</u>                 | <u>~</u>              |   |                                    |   | っ ×  | Н             |                                 |
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|                                |   |   |                          |                       | c, etc  | 56                                 | 3rd Otr.  | 4 ×  |               |                                 |
|                                |   |   |                          |                       | = De  | FY 2026                            |   | × ×  | Н             |                                 |
|                                |   |   |                          | cation                | Q.;D  |                                    | 늉   |  | \$            |                                 |
|                                |   |   |                          | ☐ Budget Modification | Z   |                                    | 2nd Otr.  |  | 0,            |                                 |
|                                |   |   |                          | dget N                | о<br>В  |                                    |   | ¬ ×  | Н             |                                 |
|                                |   |   |                          | <u>2</u>              | 0   |                                    | 늉   |  | ક             |                                 |
|                                |   |   |                          |                       | below   |                                    | 1st Otr.  | o ×  |               |                                 |
|                                |   |   |                          | ocatio                | ation   |                                    |   | σ ×  |               |                                 |
|                                |   |   |                          | Budget Reallocation   | Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. |                                    | 4th Otr.  | 4 ×  | \$            |                                 |
|                                |   |   |                          | Budge                 | le the  |                                    | #   | Ę ×  |               |                                 |
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|                                |   |   |                          | g                     | s to c  |                                    | 3rd Otr.  | Σ ×  | ક્ક           |                                 |
|                                |   |   |                          | Budget Revision       | uarter  | g                                  | 33  | · · ·  |               |                                 |
|                                |   | leted   |                          | Jeget                 | FY) Q   | FY 2023                            |   | <b>S</b> ×                                     |               | L                               |
|                                |   | dwo   |                          |                       | (ear (  | "                                  | 2nd Ofr.  | u ×  | တ             | 105,320.00                      |
|                                | Sion  | nosu  |                          |                       | Iscal   |                                    | ຣ   | ¬ ×  |               | 55                              |
|                                | Exter   | e Exte  |                          | udget                 | Use F   |                                    |   | a ×  | -             |                                 |
|                                | verilne   | werlin  |                          | ginal B               | 1   |                                    | 1st Otr.  | Z  | s             |                                 |
|                                | - Po  | ing Po  |                          | ✓ Original Budget     | PART IV.  |                                    | 18  | 0  |               |                                 |
|                                | hapte   | in gett   |                          |                       |   |                                    | <br>울   |  |               |                                 |
| PART I. Business Unit No.: New | Project Title: Tohatchi Chapter - Powerline Extension | Project Description Assist in getting Powertine Extension completed |                          | Check one box:        |   | List Project Task separately, such | as Plan, Design, Construct, Equip<br>or Fumish. | Finance (Securing Funds) Planning Construction |               | Expected Quarterly Expenditures |
| ART I. B                       | Œ   | ā   |                          | Įσ                    | PART III.   | List                               | ss<br>Pr  | Finance (Sec<br>Planning<br>Construction       | PART V.       | Expect                          |

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



#### THE NAVAJO NATION TOHATCHI COMMUNI

Harry "Sonny" Moore, Jr. W. Mike Halona Chapter President

Jean Crawford Chapter Vice-President Chapter Secretary/Treasurer

Gerald Moore Grazing Official

**Nathan Notah** Council Delegate

#### RESOLUTION OF THE TOHATCHI CHAPTER

#### SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL RECOVERY FUND FOR POWERLINE EXTENSIONS IN THE TOTAL **AMOUNT OF \$105,320.**

#### WHEREAS:

TOH: 025-03-2023

- 1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC. Part 1, Section 10.
- 2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
- 3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
- Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
- 5. The devasting effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities:
- 6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
- 7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
- 8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for two (2) community members.
- 9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and polices.

#### NOW, THEREFORE, BE IT RESOLVED, THAT:

The Tohatchi Chapter hereby supports and approves the expenditures for Powerline Extensions in the total amount of \$105,320.00 for the Eight (08) recipients as shown in the attach spreadsheet.

#### CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a temporary audicated reduced quorum was present and the same was passed by a vote of \_\_10\_\_ in favor, \_\_0\_ opposed, \_\_5\_ abstained, this 15th day of March 2023.

Motion: Carol Tom Second: Lucinda Barney

Mr. Harry "Sonny" Moore Jr, President

Mach 15 2023

Date



#### shatchi Appendix-A forms

nessages

iayla Draper <sdraper@nndcd.org>

Tue, Apr 4, 2023 at 9:36 /

: Derek Echohawk <ddechohawk@nndcd.org>

:: Calvin Castillo <ccastillo@nndcd.org>, James Adakai <james\_adakai@nndcd.org>, Sonlatsa Jim-Martin <sjim-martin@nndcd.org>, Tia Yazzie a.yazzie@nndcd.org>

Good morning Mr. Echohawk,

Requesting electronic signatures on page 2 of the appendix-a forms for Toahtchi chapter bathroom addition, house wiring, and powerline expenditure plans.

Delegate Nathan Notah is walking them through the DCD - WR office this morning. Please respond as soon as possible, thank you.

Respectfully,

Shayla Draper, Planner/Estimator

The Navajo Nation

American Rescue Plan Act (NNARPA)

Division of Community Development

Window Rock Blvd.

Administration Building #2

Second Floor South

Post Office Box 1904

Window Rock, Arizona 86515
Email: sdraper@nndcd.org

Office/Voicemail: (928) 871-6099

#### rek Echohawk <ddechohawk@nndcd.org>

Tue, Apr 4, 2023 at 9:44

: Shayla Draper <sdraper@nndcd.org>

:: Calvin Castillo <ccastillo@nndcd.org>, James Adakai <james\_adakai@nndcd.org>, "Laci K. Begay" <lkbegay@nndcd.org>, Sonlatsa Jim-Martir jim-martin@nndcd.org>, Tia Yazzie <tia.yazzie@nndcd.org>

Yes I approve. Please have Laci insert insert my electronic signature.

[Quoted text hidden]

Derek D. Echohawk, Administrative Services Officer Ft. Defiance Administrative Service Center Division of Community Development

THE NAVAJO NATION

Cell:

nayla Draper <sdraper@nndcd.org>

Tue, Apr 4, 2023 at 9:45,

: Derek Echohawk <ddechohawk@nndcd.org>

:: Calvin Castillo <ccastillo@nndcd.org>, James Adakai <james\_adakai@nndcd.org>, "Laci K. Begay" <lkbegay@nndcd.org>, Sonlatsa Jim-Martir .jim-martin@nndcd.org>, Tia Yazzie <tia.yazzie@nndcd.org>

Thank you.

[Quoted text hidden]

# Tohatchi Community Chapter American Rescue Plan Act (ARPA)

Powerline

| Names |  | Home Site | Telephone | ROW | Cost      |
|-------|--|-----------|-----------|-----|-----------|
| 1     |  | Yes       |           |     | \$15,000  |
| 2     |  | Yes       |           |     | \$22,320  |
| ·     |  | Yes'      |           |     | \$4,000   |
| 4     |  | Yes       |           |     | \$15,000  |
| - 2   | And the second s | Yes       |           |     | \$15,000  |
| 9     | ·n   | Yes       |           |     | \$4,000   |
| 7 ;   |  | Pending   |           |     | \$15,000  |
| 8     |  | Yes       |           |     | \$15,000  |
|       |  |           |           |     |           |
|       |  |           |           |     |           |
|       |  |           |           |     |           |
|       | leao Total   |           |           |     | \$105,320 |
|       |  |           |           |     |           |



#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0454 REISSUED   |
|---|
| Date & Time Received: 4/5/23 at 17:24   |
| Date & Time of Response: 4/12/23 at 18:31 REISSUED: 4/28/23 at 17:00  |
| Entity Requesting FRF: Twin Lakes Chapter   |
| Title of Project: Infrastructure and Renovation Modular Buildings   |
| Administrative Oversight: Division of Community Development   |
| Amount of Funding Requested: \$150,000.00   |
| FRF eligible FRF ineligible Additional information requested  |
| FRF Eligibility Category:   |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure               |
|   |
| U.S. Department of Treasury Reporting Expenditure Category:  2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |

| Returned for the following reasons (ineligibility Reason   | is/Faragraphs 5.E.(1)-(10) of FRI   |
|--|---|
| Procedures):   |   |
| Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination | Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws |
| · ·  | anditure and from the requested   |
| Other Comments: Please note that we have modified the exp  |   |
| 6.1 (Government Services) to 2.22 (Strong Healthy Communities) b   |   |
| either code, and (2) 2.22 is more favorable because, unlike 6.1,   | it is not limited to the Nation's lost revenue.   |
| HK number was incorrect and a missing signature on the Con   |   |
| Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant   | Digitally signed by MacArthur Stant<br>Date: 2023.04.12 18:32:16 -06'00'  |

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

| Non-Governance Certified Chapter Twin Lakes Chapter requesting FRF:  | Date prepared: 01/16/2023  |
|--|--|
|  | phone/email: (505) 735-2600  |
| Chapter's P.O. Box 4424 mailing address: Yatahey, NM 87375   | website (if any): twinlakes@navajochapters.org   |
| This Form prepared by: Juanita Tom   | phone/email: (505) 733-2603  |
| Community Service Coordinator  CONTACT PERSON'S name and title   | jrtom@nnchapters.org   |
| Title and type of Project: Housing Renovation and Rep  |  |
| Chapter President: Elouise Johnson   | phone & email: (505) 735-2603  |
| Chapter Vice-President: Tom Begay  | phone & email: (505) 567-0193 tbegay@navajochapters.org                                      |
| Chapter Secretary: Joan Nez  | phone & email: (505) 480-0730 jnez@navajochapters.org  |
| Chapter Treasurer: Joan Nez  | phone & email: (505) 480-0730 jnez@navajochapters.org  |
| ChapterManager or CSC: Juanita Tom   | phone & email: (505) 735-2603 jrtom@nnchapters.org   |
| DCD/Chapter ASO: Patricia Begay, SPPS  | phone & email: (928) 871-7515 pdbegay@nndcd.org  |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if k  Amount of FRF requested: \$150,000 FRF funding period: 03  | nown): document attached document attached   |
| Amount of FRF requested: 4.00,100 FRF funding period: 90   | indicate Project starting and ending/deadline date   |
| Part 2. Expenditure Plan details.  |  |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed;  | the funds will be used, for what purposes, the location(s) to be served,                     |
| This project will renovate and repair home roofing for will also construct handicap rails/ramps for elderly an project will provide safe and habitable homes for com repairs are necessary for having a stable and healthy | nd disabled Twin Lakes community members. The nmunity members that require housing. The home |
|  | ☐ document attached  |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na  |  |
| This project will benefit Twin Lakes community members temperate and safe for families. The renovations and community members' health and quality of life.   |  |
|  | C desument attached  |

<sup>(</sup>c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

| Program(s) or Project(s) by December 31, 2026:   |                            |
|--|----------------------------|
| Timeline for implementation and completion is March 2, 2023 to September 30, 2026.   |                            |
| The state of the s |                            |
|  |                            |
|  |                            |
|  | document attached          |
| (d) Identify who will be responsible for implementing the Program or Project:  |                            |
| The Department of Community Development, Twin Lakes Chapter Officials and Administration   | ration, and                |
| CLUP-C.  |                            |
|  |                            |
|  |                            |
|  | 45 <b> 1</b> 1 - <b></b> 1 |
|  | document attached          |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such c<br>prospectively:  | osts will be funded        |
|  |                            |
| The homeowner will be responsible for the operation, maintenance, and repair upon project and repair upon project of the proje |                            |
| completion. Twin Lakes Chapter incurs no additional cost or recurring cost upon project c  | ompietion.                 |
|  |                            |
|  |                            |
|  | document attached          |
|  |                            |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Ap proposed Program or Project falls under, and explain the reason why:  | pendix 1 listing the       |
|  |                            |
| 3.12 Housing Support   |                            |
|  |                            |
|  |                            |
|  |                            |
|  |                            |
|  |                            |
|  |                            |
|  |                            |
|  | document attached          |
| Part 3. Additional documents.  |                            |
| rait 5. Additional documents.  |                            |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):   |                            |
| Twin Lakes Community Chapter Resolution.   |                            |
|  |                            |
|  |                            |
| Charter D  | المصامحات متعاديات         |
| · · · · · · · · · · · · · · · · · · ·  | Resolution attached        |
| Part 4. Affirmation by Funding Recipient.  |                            |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan sha  | ill be in accordance       |
| with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regula  |                            |
|  | • •                        |
| Chapter's Tuanita Tom Approved by: Tory by   |                            |
| signature of PreparenCONTACT PERSON  | 70                         |
| HITTER R   |                            |
| Approved by:Approved by:Approved by:   |                            |
| Approved to submit for a Common NVF  | 77PO                       |
| for Review.  | 1 -                        |

FY 2023

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

**BUDGET FORM 1** 

5

Page

| PART I. Business Unit No.: K - [New]                 | [ew]                 | Program Title: | Twin Lai      | Twin Lakes Housing Renovation & Repair                   |             | Division/Branch:                    | Division/Branch: <u>Div. Comm. Development</u> | ent     |
|--|----------------------|----------------|---------------|--|-------------|-------------------------------------|--|---------|
| Prepared By: Juanita Tom                             |                      | Phone !        | lo.: 505.     | No.: 505.735.2603 Email A                                | Address: Ir | Email Address: irtom@nnchapters.org | <u>org</u>                                     |         |
| PART II. FUNDING SOURCE(S)                           | Fiscal Year<br>/Term | Amount         | % of<br>Total | PART III. BUDGET SUMMARY                                 | Fund        | (A)<br>NNC Anground                 | (B)  | (C)     |
| NN Fiscal Recovery Funds                             | 372723 to 9730/26    | 150,000.00     | 100%          |  | Code        | Original Budget                     | Proposed Budget                                | Total   |
|  |                      |                |               | 2001 Personnel Expenses                                  |             |                                     |  |         |
|  |                      |                |               | 3000 Travel Expenses                                     |             |                                     |  |         |
|  |                      |                |               | 3500 Meeting Expenses                                    |             |                                     |  |         |
|  |                      |                |               | 4000 Supplies  |             |                                     |  |         |
|  |                      |                |               | 5000 Lease and Rental                                    |             |                                     |  |         |
|  |                      |                |               | 5500 Communications and Utilities                        |             |                                     |  |         |
|  |                      |                |               | 6000 Repairs and Maintenance                             | 9           |                                     | 150,000  | 150,000 |
|  |                      |                |               | 6500 Confractual Services                                |             |                                     |  |         |
|  |                      |                |               | 7000 Special Transactions                                |             |                                     |  |         |
|  |                      |                |               | 8000 Public Assistance                                   |             |                                     |  |         |
|  |                      |                |               | 9000 Capital Outlay                                      |             |                                     |  |         |
|  |                      |                |               |  |             |                                     |  |         |
|  |                      |                |               |  |             |                                     |  |         |
|  |                      |                |               |  | TOTAL       | \$0.00                              | 150,000.00                                     | 150,000 |
|  |                      |                |               | PART IV. POSITIONS AND VEHICLES                          |             | ( <u>a</u> )                        | (E)  |         |
|  |                      |                |               | Total # of Positions Budgeted:                           | dgeted:     |                                     |  |         |
|  | TOTAL:               | \$150,000.00   | 100%          | Total # of Vehicles Budgeted:                            | dgeted:     |                                     |  |         |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CO | SE THAT THE INF      | ORMATION CON   | TAINED        | NTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | TE AND AC   | CURATE.                             |  |         |

Division Director / Branch Chiefts Printed

Calvin Castillo, Executive Director

APPROVED BY:

rogram Manager's Signature and Date

rogram Manager's Printed Name

SUBMITTED BY: James Adakai, Deputy Director

# THE NAVAJO NATION

FY 2023

## - age - o

## **Budaet Form 4**

# **DETAILED BUDGET AND JUSTIFICATION**

| PAR  | RTI. PROGR               | PART I. PROGRAM INFORMATION:   |  |  |
|------|--------------------------|--|--|--|
| Prog | Program<br>Nemo(Title:   | Twin Lakes Housing Renovation/Repair Business Unit No: NEW   | 1  |  |
| PAR  | RT II. DETAI             | PART II. DETAILED BUDGET: \$150,000.00   |  |  |
|      | (A)                      | (B)  | (2)  | (a)  |
|      | Object Code<br>(LOD 6.1) | Object Code Description and Justification (LOD 7) 8555: (Chapter Projects) Assistance: Housing assistants for Twin Lakes Communty members to Renovation and Repair due to Decapitated homes from weatherization damages. To assist families with: Windows, doors, roofing, Interior walls, ceiling, flooring panels and etc, Project will also include handicap rails for the elderliess with disability in our community. | Total by DETAILED Object Code (LOD 6) \$150,000.00 | Total by MAJOR<br>Object Code<br>(LOD 4)<br>\$150,000.00 |

\$150,000.00

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

Page \_\_\_ of \_\_\_ PROJECT FORM

| PART I. Business Unit No.: NEW                                     |                   |        | ,        |                 |            |         |          |           |                       |          |        |         |   |        |         |                     |          |             |           | 4           | PART II.      |                     |          | Prc            | Ject Ir      | Project Information         | tion |      |
|--|-------------------|--------|----------|-----------------|------------|---------|----------|-----------|-----------------------|----------|--------|---------|---|--------|---------|---------------------|----------|-------------|-----------|-------------|---------------|---------------------|----------|----------------|--------------|-----------------------------|------|------|
| Project Title: Twin Lakes (Bahastl'ah) Housing Renovation & Repair | hastľah)          | Housir | ig Re    | novati          | on &       | Repai   |          |           |                       |          |        |         |   |        |         |                     |          |             |           | مَ          | Project Type: | Type:               | 82       | 55: Ch         | apter        | 8555: Chapter Projects      | 9    |      |
| Project Description Renovate and repair homes for community        | nd repair         | homes  | forc     | Smm(            | mity n     | dmər    | Sis; 10  | loorin    | g,ofinç               | , rept   | acedi  | nterio  | members; rollooring, ofing, replaced interior/exterior panels, bathroom addition,   | or par | nels, l | athro               | om ad    | dition,     |           | <u>-</u>    | lanned        | Planned Start Date: | ate:     |                |              | 3/2/2023                    | 23   |      |
| and replaced windows & doors.                                      |                   |        |          |                 |            |         |          |           |                       |          |        |         |   |        |         |                     |          |             |           | يم          | lanned        | Planned End Date:   | <br>;;   | 8              | 9/30/2026    | _                           |      |      |
| Check one box:   | [ Original Budget | nal Bu | dget     |                 |            | Budget  |          | J         | ☐ Budget Reallocation | fget R   | ealloc | ation   |   | Budge  | t Moc   | Budget Modification | 5        |             |           | Δ.          | nject         | Project Manager:    | 왕(       | Juanita Tom    | Ē            |                             |      |      |
| _  | PART IV.          | i i    | se FIs   | Use Fiscal Year |            | 3       | arters   | 50 00     | nplete                | the in   | forma  | tion th | (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | 0=0    | ct; N   | § .                 | -d ;,    | Dec.        | etc.      |             |               |                     |          | , out          | 2            | Evnerted Completion Date if | 2    | *    |
| List Project Task separately; such                                 |                   |        |          |                 | ₹          | FY 2023 |          |           |                       |          |        |         |   |        |         |                     | FY       | FY 2024     |           |             |               |                     |          | pojec<br>Dojec | H exce       | project exceeds 8 FY Citrs. |      | ان ج |
| or Fumish.   | 1st Otr.          | Ę.     |          | 2nd Qtr.        | <u>;</u> ; |         | 3rd Otr. | <u>بر</u> | 4                     | 4th Otr. |        | 1       | 1st Otr.  |        | 2       | 2nd Otr.            |          | 37          | 3rd Otr.  |             | #             | 4th Ofr.            |          | ۵              | ate 09       | Date 09/30/2026             | 92   |      |
|  | 0                 | ۵      | ٦        | ட               | Σ          | ٧       | Σ        | r         | Jul                   | ٧        | S      | 0       | z   | ٥      | ٠,      | ш                   | ≥        | 4           | Σ         | ٥           | , lut         | <b>∀</b>            | S        | 2<br>0         | <u> </u>     | ~                           | u_   | Σ    |
| Secure Funds / Finance   |                   |        |          |                 |            | ×       | ×        | ×         |                       |          |        |         |   |        |         |                     |          |             |           |             |               |                     |          |                |              |                             |      |      |
| Planning & Designing   |                   |        |          |                 |            |         |          |           | ×                     | ×        | ×      |         |   |        |         |                     |          |             |           | <del></del> |               |                     |          |                |              |                             |      |      |
| Hire Laborers  |                   |        |          |                 |            |         |          |           |                       |          |        | ×       | _^_<br>×  | ×      |         |                     |          |             |           |             | <del></del>   | -                   |          |                |              |                             |      |      |
| Purchase Materials   |                   |        |          |                 |            |         |          |           |                       |          |        | ×       | ^_  | ×      |         |                     |          | <del></del> |           |             | -             |                     |          |                | <del>-</del> |                             |      |      |
| Construction   |                   |        |          |                 |            |         |          |           |                       |          |        | _×_     | ×_  | ^_     | ×       | <u>×</u><br>×       | <u>×</u> | <u>×</u>    | <u>×</u>  | ×           | <u>×</u>      | _×_                 |          |                |              |                             |      |      |
|  |                   |        |          |                 |            |         |          |           |                       |          |        |         |   |        | ·       |                     | 1.       |             |           |             |               |                     | <u> </u> |                |              |                             |      |      |
|  |                   |        |          |                 |            |         |          |           |                       |          |        |         |   |        |         |                     |          |             |           |             |               |                     |          |                | <u> </u>     |                             |      |      |
| PART V.  | \$                |        | $\sqcup$ | 65              |            | \$      |          | Ц         | S                     |          |        |         | જ   |        |         | es l                | H        |             | ₩,        | H           |               | 65                  | H        |                | 8            | PROJECT TOTAL               | Į₹   |      |
| Expected Quarterly Expenditures                                    |                   |        | _        |                 |            |         | _        | _         | _                     |          |        | 37      | 37,500.00   |        | 37,     | 37,500.00           |          | 37,5        | 37,500.00 |             | 37,5          | 37,500.00           |          |                | \$150        | \$150,000.00                |      |      |

FOR OMB USE ONLY:

Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:



#### Bahastl'ah Chapter

#### Post Office Box 4424 Yahtahey, New Mexico 87375

Phone: 505-735-2600

Fax: 505-735-2605

twinlakes@navajochapters.org



RICHELLE MONTOYA Navajo Nation Vice President

Nathan Notah
Council Delegate

Vacant President Tom Begay Vice-President Joan M. Nez Secretary/Treasurer Larry Tsosie Grazing Official

**RESOLUTION NO: BAH-23-03-16-105** 

RESOLUTION OF THE BAHASTL'AH (TWIN LAKES) CHAPTER TO ACCEPT AND APPROVE THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDING FOR HOUSING RENOVATION AND REPAIR PROJECT IN THE AMOUNT OF \$150,000.00

#### WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3 (A) the Bahastl'ah Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B) Bahastl'ah Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations of the Navajo Nation and other local agencies for appropriate actions; and
- 3. To support the efforts of the Navajo Nation to mitigate the effects of the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic anti-infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare"; and
- 4. The Bahastl'ah Chapter identified the Housing Renovation and Repair Project to assist community members using the American Recovery Plan Act funding in the amount of \$150,000.00; and
- 5. The Bahastl'ah Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

#### NOW THEREFORE BE IT RESOLVED THAT;

The Bahastl'ah Chapter hereby requests the Navajo Nation Fiscal Recovery Fund, Division of Community Development and then Department of Justice to consider the Bahastl'ah Chapter Housing Renovation and Repair project for Twin Lakes Community.

#### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Bahastl'ah (Twin Lakes) Chapter at which a quorum was present and the same was passed with a vote 13 in favor, 01 opposed, and 12 abstained on this 26th day of March 2023.

Vacant, President

Iom Begay, Vice Pre

Joan Nez Secretary/Treasurer

Motioned By: Shirling Jones

Seconded By: Donoven Sherman



#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0457  |
|---|
| Date & Time Received: 4/5/23 at 17:27   |
| Date & Time of Response: 4/12/23 at 11:43am   |
| Entity Requesting FRF: Twin Lakes Chapter   |
| Title of Project: Bathroom Addition   |
| Administrative Oversight: Division of Community Development   |
| Amount of Funding Requested: \$200,000.00   |
| FRF eligible FRF ineligible Additional information requested  |
| FRF Eligibility Category:   |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
|   |
| U.S. Department of Treasury Reporting Expenditure Category:  1.14, Other Public Health Services                                       |

#### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit Signature of DOJ Reviewer: Vm Bluff

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

#### Part 1. Identification of parties.

| Non-Governance Certified Chapter Twin Lakes Chapter requesting FRF:  | Date prepared: 03/02/2023   |
|--|---|
|  | phone/email: (505) 735-2600   |
| Chapter's P.O. Box 4424 mailing address: Yatahey, NM 87375   | website (if any): twinlakes@navajochapters.org  |
| This Form prepared by: Juanita Tom   | phone/email: (505) 733-2603   |
| Community Service Coordinator  CONTACT PERSON'S name and title   | jrtom@nnchapters.org  |
| Title and type of Project: Bathroom Addition   |   |
| Chapter President: Elouise Johnson   | phone & email: (505) 735-2603   |
| Chapter Vice-President: Tom Begay  | phone & email: (505) 567-0193 tbegay@navajochapters.org                                       |
| Chapter Secretary: Joan Nez  | phone & email: (505) 480-0730 jnez@navajochapters.org   |
| Chapter Treasurer: Joan Nez  | phone & email: (505) 480-0730 jnez@navajochapters.org   |
| ChapterManager or CSC: Juanita Tom   | phone & email: (505) 735-2603 jrtom@nnchapters.org  |
| DCD/Chapter ASO: Patricia Begay, SPPS  | phone & email: (928) 871-7515 pdbegay@nndcd.org   |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if k   | document attached   |
| Amount of FRF requested: \$200,000 FRF funding period: 03  | /02/2023 - 09/30/2026   |
|  | indicate Project starting and ending/deadline date  |
| Part 2. Expenditure Plan details.  |   |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:  | the funds will be used, for what purposes, the location(s) to be served,                      |
| This project will construct bathroom additions on homourchase building material and supplies for the construct bathroom to improve basic quality of life, meet health indoor bathroom use prevents the spread of health-revulnerability to COVID-19 complications. | ruction. The project will provide an adequate care needs, and sanitation needs. Providing     |
|  | ☐ document attached   |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na  | vajo communities, or the Navajo People:   |
| This project will benefit Twin Lakes community memb<br>necessary for sanitation and hygiene safety. This pro-<br>addressing major sanitation needs to prevent and rec<br>providing proper sanitation facilities.   | ject will promote public health and hygiene by duce COVID-19 infection and other illnesses by |
| <del>-</del>   | ☐ document attached   |

| Program(s) or Project(s) by December 31, 2026:   |
|--|
| Encumber all project funds by December 30, 2024 and all funds expended by December 31,   |
| 2026.This project will have a scope of work and timeline to meet the deadline.   |
|  |
| ☐ document attached  |
| (d) Identify who will be responsible for implementing the Program or Project:  |
| The Department of Community Development, Twin Lakes Chapter Officials and Administration, Office   |
| of Environmental Health, NECA, and NTUA.   |
| ,  |
|  |
| □ document attached  |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded   |
| prospectively:   |
| The homeowner will be responsible for the operation, maintenance, and repair upon project  |
| completion. Twin Lakes Chapter incurs no additional cost or recurring cost upon project completion.  |
|  |
|  |
| ☐ document attached  |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the   |
| proposed Program or Project falls under, and explain the reason why:   |
| Drinking water: Other water infrastructure 5.15  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
| ☐ document attached  |
| Part 3. Additional documents.  |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):   |
| Twin Lakes Community Chapter Resolution  |
|  |
|  |
| ☐ Chapter Resolution attached  |
| Part 4. Affirmation by Funding Recipient.  |
|  |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
|  |
| Chapter's Town ta Town Approved by: tanks a acc  |
| signature of PreparenCONTACT PERSON signature of Chapter President for Vige President  |
| Approved by  |
| Approved by:   |
| Approved to submit La Clamma & h FRF?  |
| for Review.  |

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

| PART I. Business Unit No.: K - [New]                | ew]                            | Program Title: | Twin Lal      | ile: Twin Lakes Bathroom Addition                          |              | Division/Branch:                                  | Division/Branch: Div. Comm. Development | ent      |
|---|--------------------------------|----------------|---------------|--|--------------|---|---|----------|
| Prepared By: Juanita Tom                            |                                | Phone          | No.: 505.     | ine No.: 505.735.2603 Email                                | Address:     | Email Address: jrtom@nnchapters.org               | s.org                                   |          |
| PART II. FUNDING SOURCE(S)                          | Fiscal Year<br>Term            | Amount         | % of<br>Total | PART III. BUDGET SUMMARY                                   | Fund         | (A)<br>NNC Approved                               | (B)                                     | (C)      |
| NN Fiscal Recovery Funds                            | 3/2/23 to 9/30/26              | 200,000.00     | 100%          |  | Code         | Original Budget                                   | Proposed Budget                         | Total    |
|   |                                |                |               | 2001 Personnel Expenses                                    |              |   |   |          |
|   |                                |                |               | 3000 Travel Expenses                                       |              |   |   |          |
|   |                                |                |               | 3500 Meeling Expenses                                      |              |   |   |          |
|   |                                |                |               | 4000 Supplies  |              |   |   |          |
|   |                                |                |               | 5000 Lease and Rental                                      |              |   |   |          |
|   |                                |                |               | 5500 Communications and Utilities                          |              |   |   |          |
|   |                                |                |               | 6000 Repairs and Maintenance                               | 9            |   | 200'000                                 | 200.000. |
|   |                                |                |               | 6500 Contractual Services                                  |              | ٠   |   |          |
|   |                                |                |               | 7000 Special Transactions                                  |              |   |   |          |
|   |                                |                |               | 8000 Public Assistance                                     |              |   |   |          |
|   |                                |                |               | 9000 Capital Outlay  |              |   |   |          |
|   |                                |                |               |  |              |   |   |          |
|   |                                |                |               |  |              |   |   |          |
|   |                                |                |               |  | TOTAL        | \$0.00  | 200,000.00                              | 200,000  |
|   |                                |                |               | PART IV. POSITIONS AND VEHICLES                            | S            | (D)   | (E)                                     |          |
|   |                                |                |               | Total # of Positions Budgeted:                             | Budgeted:    |   |   |          |
|   | TOTAL:                         | \$200,000.00   | 100%          | Total # of Vehicles Budgeted:                              | Budgeted:    |   |   |          |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION ( | E THAT THE INF                 | ORMATION CON   | TAINED        | CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | ETE AND A    | CCURATE.  |   |          |
| SUBMITTED BY: James Adakai, Deputy Director         | akai, Deputy                   | Director       |               | APPROVED BY: Calvin Ca                                     | ıstillo, Ex  | Calvin Castillo, Executive Director               | <b>L</b>                                |          |
| ğ (   | Program Manager's Printed Name | Printed Name   |               | Divis  | sion Directo | Division Director / Branch Chief's Printed Name   | inted Name                              |          |
| Progra  | C/ - C - C                     | Q-V-7          | M             | INVISION   | Trendon 1    | Division Director Branch Chiefe Standard and Date | 74/23                                   |          |
|   |                                |                |               | Holelia  | ובוכפוסו     | Janen Onici a Orgin                               | itule allu Date                         |          |

FY 2023

## **Budget Form 4**

# **DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:

FY 2023

|   | (a) (b)  | Total by DETAILED Total by MAJOR Object Code (LOD 6) \$200,000.00 \$200,000.00 \$200,000.00  | Total \$200,000.00 |
|---|----------|--|--------------------|
|   |          |  |                    |
| Business Unit No: NEW   |          | Object Code Description and Justification (LOD) Ince for Bathroom Addition (8' X 12") Funds will be utilized to homeowners with homesite leases. Lavatory, commote, and all electrical and interior/eterior panels and additional fixtures.  |                    |
| Program Twin Lakes Chapter BATHROOM ADDITIONS Business Unit No: Name/Ititle: DABT II TEAL ED BUINGET: Sonn and for Bathroom Additions |          | Object Code Description and Justification (LOD) 8555 (Chapter Project) Requesting Assistance for Bathroom Addition (8' X 12") Funds will be utilized to construct and build bathroom addition to homeowners with homesite leases. Lavatory, commote, bathtub/shower, ceiling fan and heater, and all electrical and interior/eterior panels and additional fixtures. |                    |
| Program Name/IIIIe:   | <b>E</b> | (LOD 6)  |                    |

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of PROJECT FORM

| PART I. Business Unit No.: NEW  |                   |          |          |          |          |         |  |          |                                       |          |          |           |                       |                                    |           |          |           |           | <u>"</u>    | PART II.      |                                       |          | Ę                                     | ect Ir    | Project Information        | tlon       |          |
|---|-------------------|----------|----------|----------|----------|---------|--|----------|---------------------------------------|----------|----------|-----------|-----------------------|------------------------------------|-----------|----------|-----------|-----------|-------------|---------------|---------------------------------------|----------|---------------------------------------|-----------|----------------------------|------------|----------|
| Project Title: Twin Lakes (Bahastrah) Bathroom Addition   | hastľah)          | Sathro   | Zm Add   | fition   |          |         |  |          |                                       |          |          |           |                       |                                    |           |          |           |           | ٦           | Project Type: |                                       | 8        | 55: CF                                | apter     | 8555: Chapter Project      |            |          |
| Project Description Assist community members with bathroom addidtions; bath tubs, lavatory fixtures, floor tiles, cinder blocks, light fixtures, concrete | nunity me         | mbers    | with b   | athroo   | m adc    | idtion  | s; bath  | tubs,    | lavato                                | ry fixt  | Jres, f  | oor tile  | s, cin                | der bic                            | cks, l    | ght fix  | tures,    | concr     | _           | lanne         | Planned Start Date:                   | ate:     |                                       |           |                            | 3/2/2023   | 2023     |
| nails/screws, interior/exterior panels, lumber, roofing tiles, electrical wiring  | nels, lum         | ğ,       | ofing ti | es, el   | ectrics  | l wirin | 6  |          |                                       |          |          |           |                       |                                    |           |          |           |           |             | Tanne         | Planned End Date:                     | ;        | 93                                    | 9/30/2026 |                            |            |          |
| Check one box:  | 딙 Original Budget | nal Bud  | lget     |          | ☐ Budget | et      |  |          | Budget Reallocation                   | t Real   | locatic  |           | ☐ Budget Modification | jet Mc                             | dificat   | ion      |           |           |             | rojed         | Project Manager.                      |          | Juanita Tom                           | Æ         | ŀ                          |            |          |
|   | PART IV.          | l {      | e Fisc   | 3 Yea    | r(FY)    | Quar    | Use Fiscal Year (FY) Quarters to complete the information below. | dwo      | ete th                                | ) infon  | mation   | below     | 0                     | O = Oct.; N = Nov.; D = Dec., etc. | N= 2      | ν.:<br>D | - Dec     | 음<br>당    |             |               |                                       |          |                                       | 5         | For Confidence Patrick     | ٥          | <u>,</u> |
| List Project Task separately; such  |                   |          |          |          | FY 2023  | 223     |  |          |                                       |          |          |           |                       |                                    |           | ₹        | FY 2024   |           |             |               |                                       |          | projec                                | t exce    | project exceeds 8 FY Qtrs. | FYG        | = ei     |
| or Furnish.   | 1st Otr.          | <u>:</u> | -77      | 2nd Otr. |          | ñ       | 3rd Otr.   |          | ₽                                     | 4th Otr. | ·        | 1st Qtr.  | <del>,</del>          |                                    | 2nd Otr.  | ٠,٠      | <u>بن</u> | 3rd Otr.  |             | 4             | 4th Otr.                              |          | 3                                     | )ate 09   | Date 09/30/2026            | <b>3</b> 9 |          |
|   | 0                 | ۵        | ſ        | Ŀ        | Σ        | 4       | 2  | 7        | )<br>E                                | 8<br>4   | 0        | <u>z</u>  | Δ.                    | 2                                  | ш         | 2        | 4         | ≥         | 2           | 3             | <b>4</b>                              | S        | 0                                     | ۵         | 3                          | ш          | Σ        |
| Secure Funds / Finance  |                   |          |          |          |          | _^<br>× | _ <u>×</u> _   |          |                                       |          |          |           |                       |                                    |           |          | · · · · · |           |             |               |                                       |          |                                       |           |                            |            |          |
| Planning & Designing  |                   |          |          |          |          |         |  | ×        | <u>×</u>                              | ×        |          |           |                       |                                    |           |          |           |           |             |               |                                       |          |                                       |           |                            |            |          |
| Hire Laborers   |                   |          |          |          |          |         |  |          |                                       |          | ×        | _×_       | ×                     |                                    |           |          |           |           |             | <del>,</del>  |                                       |          | · · · · · · · · · · · · · · · · · · · |           |                            |            |          |
| Purchase Materials  |                   |          |          |          |          |         | -  |          |                                       |          | _×       | ×         | ×                     |                                    |           |          |           |           |             |               |                                       |          |                                       |           |                            |            |          |
| Construction  |                   |          |          |          |          |         |  |          |                                       |          | _×       | ×         | ×                     | _×                                 | ×         | ×        | ^_        | ×         | <u>×</u>    | ×             | ×                                     |          |                                       |           |                            |            |          |
|   |                   |          |          |          |          |         |  |          |                                       |          |          |           |                       |                                    |           |          |           |           |             |               |                                       |          |                                       |           |                            |            |          |
|   |                   |          |          |          | <u>-</u> |         |  |          | · · · · · · · · · · · · · · · · · · · |          |          |           |                       |                                    |           |          |           |           | <del></del> |               |                                       |          |                                       |           |                            |            |          |
|   |                   |          |          |          |          |         |  |          |                                       |          |          |           |                       |                                    |           |          |           |           |             |               | <del></del>                           |          |                                       |           |                            |            |          |
|   |                   |          |          |          |          |         |  |          |                                       |          |          |           |                       |                                    |           |          |           |           |             |               | · · · · · · · · · · · · · · · · · · · |          |                                       |           |                            |            |          |
| PART V.   | \$                |          |          | <b>~</b> | П        | S       | $  \cdot  $  | H        | .s                                    | H        | ┨┤       | ~         | 1                     |                                    | ေ         | П        | 1         | S S       | H           |               | \$                                    | Н        | -                                     | ROJE      | PROJECT TOTAL              | ĪĀ         | 1        |
| Expected Quarterly Expenditures   | İ                 |          |          |          |          |         | $\dashv$   | $\dashv$ |                                       | $\dashv$ | $\dashv$ | 50,000.00 | 8                     | S                                  | 50,000.00 | ٦        | 39        | 50,000.00 | $\dashv$    | S             | 50,000.00                             | $\dashv$ |                                       | \$200     | \$200,000.00               | 9          |          |

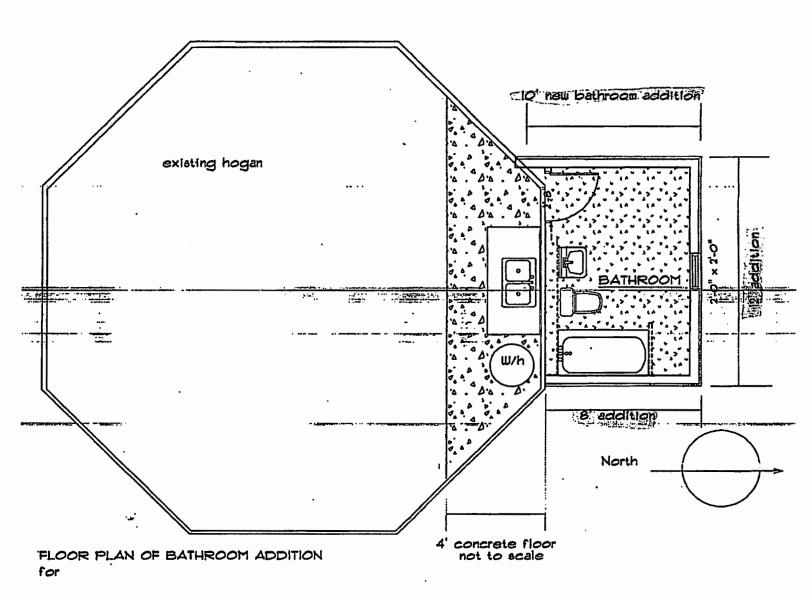
FOR OMB USE ONLY:

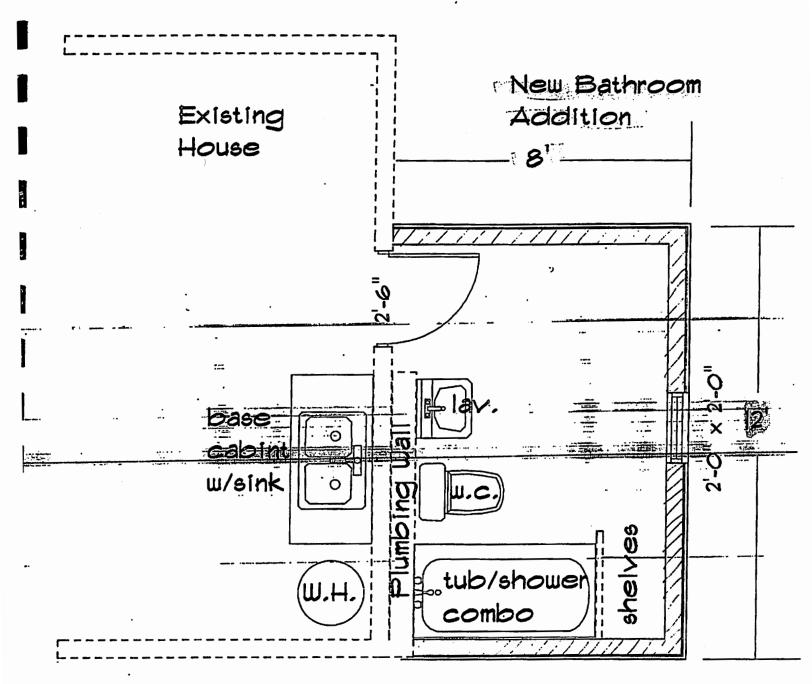
Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:





FLOOR PLAN OF BATHROOM ADDITION not to scale

2" × 4"-2" × 6"-

### BAHASTL'AH (TWIN LAKES) CHAPTER ARPA BATHROOM ADDITION LIST

|   |                               |  | HOMESITE | CONTACT      | WATERLINE | NEED      | Waterline  |
|---|-------------------------------|--|----------|--------------|-----------|-----------|------------|
|   | NAME:                         | LOCATION:                                  | LEASE:   | INFORMATION: | HOOK-UP   | ELECTRIC: | Extension: |
| ٦ | -                             | MM 14 North Hwy 491                        | Yes      |              | Yes       | Yes       | Yes        |
| 7 |                               | 3 1/2 miles west of Coyote Canyon Jct.     | Yes      |              | Yes       | Yes       | Yes        |
| 3 |                               | 2 1/2 miles NE on Johnson Rd NE Rd         | Yes      |              | Yes       | Yes       | Yes        |
| 4 |                               | 1 3/4 mile SW of Twin Lakes Chpt. SW Chpt. | yes      |              | Yes       | Yes       | Yes        |
| 5 | !                             | 5 miles West of Coyote Canyon Jct.         | Yes      |              | Yes       | No        | Yes        |
| 9 | -                             | 1.3 miles MP 15 Hwy 491                    | Yes      |              | yes       | UPDATE    | Yes        |
| 7 |                               | 2 miles East on Tohlakai Rd East Rd        | Yes      |              | Yes       | Yes       | Yes        |
| ∞ |                               | 2.5 miles West TCI Rd West Rd              | Yes      |              | Yes       | Yes       | Yes        |
| 6 |                               | 5.63 miles NW MP 15, Hwy 491               | Yes      |              | Yes       |           | Yes        |
|   |                               |  |          |              |           |           |            |
|   |                               |  |          |              |           |           |            |
|   |                               |  |          |              |           |           |            |
| * | Waterline Hook-up to Bathroom | to Bathroom                                |          |              |           |           |            |
|   |                               |  |          |              |           |           |            |



### Bahastl'ah Chapter

### Post Office Box 4424 Yahtahey, New Mexico 87375

Phone: 505-735-2600

Fax: 505-735-2605

twinlakes@navajochapters.org



RICHELLE MONTOYA Navajo Nation Vice President

Nathan Notah Council Delegate Vacant President Tom Begay Vice-President Joan M. Nez
Secretary/Treasurer

Larry Tsosie Grazing Official

**RESOLUTION NO: BAH-23-03-16-114** 

RESOLUTION OF THE BAHASTL'AH (TWIN LAKES) CHAPTER TO ACCEPT AND APPROVE THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDING FOR THE BATHROOM ADDITION PROJECT IN THE AMOUNT OF \$200,000.00

### WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3 (A) the Bahastl'ah Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B) Bahastl'ah Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations of the Navajo Nation and other local agencies for appropriate actions; and
- 3. To support the efforts of the Navajo Nation to mitigate the effects of the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic anti-infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare"; and
- 4. The Bahastl'ah Chapter identified the Bathroom Addition Project to assist community members using the American Recovery Plan Act funding in the amount of \$200,000.00; and
- 5. The Bahastl'ah Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

### NOW THEREFORE BE IT RESOLVED THAT;

The Bahastl'ah Chapter hereby requests the Navajo Nation Fiscal Recovery Fund, Division of Community Development and then Department of Justice to consider the Bahastl'ah Chapter Bathroom Addition project for Twin Lake Community.

### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Bahastl'ah (Twin Lakes) Chapter at which a quorum was present and the same was passed with a vote <u>13</u> in favor, opposed, and <u>7</u> abstained on this <u>26th</u> day of March 2023.

Vacant, President

Tom Begay, Vice Presiden

Joan Nez, Secretary/Treasure

Motioned By: Shirline Jones

Seconded By:

Donoran Sherman



### NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HÉATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0413-2   |
|--|
| Date & Time Received: 5/18/23 at 13:46   |
| Date & Time of Response: 05/25/23 at 17:00   |
| Entity Requesting FRF: Mexican Springs Chapter   |
| Title of Project: Three (3) Complete Homes   |
| Administrative Oversight: Division of Community Development  |
| Amount of Funding Requested: \$750,000   |
| FRF eligible FRF ineligible Additional information requested   |
| FRF Eligibility Category:  (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
|  |
| U.S. Department of Treasury Reporting Expenditure Category: 2.15, Long-term Housing Security: Affordable Housing                                 |

### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Erika Pirotte Digitally signed by Erika R. Pirotte Date: 2023.05.25 16:15.47 -06'00' Signature of DOJ Reviewer: Erika R. Pirotte

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



### NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK 0413  |
|---|
| Date & Time Received: 3/27/23 at 11:12  |
| Date & Time of Response: 4/3/23 at 252 pm   |
| Entity Requesting FRF: Mexican Springs Chapter  |
| Title of Project: Three (3) Complete Homes  |
| Administrative Oversight: Division of Community Development                             |
| Amount of Funding Requested: \$750,000  |
| FRF cligible FRF ineligible Additional information requested  FRF Eligibility Category: |
| (1) Public Health and Economic Impact (2) Premium Pay                                   |
| (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure         |
| U.S. Department of Treasury Reporting Expenditure Category: To be determined            |

| Procedures):   | ons/Paragraphs S.E.(1)-(10) of FRF  |
|--|---|
| Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination | Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws |
| Other Comments: We need additional information to determ   |   |
| eligible use. To assist us, please provide answers to the following  |   |
| and include any other relevant information, including any appli  | ications or other attachments:  |
| 1. What is the criteria to be approved for a new home/how w  |   |
| specific, and include any family size and income limitations, intended recipients.   | as well as any other specific needs of the  |
| 2. Please describe in more detail the homes to be built, including   | g square footage, number of bedrooms, etc.  |
| 3. Please describe how the estimated size and cost per hom   | e compares to homes in the area.  |
| 4. Please explain whether the home construction projects wo  | ould qualify for any federally funded housing   |
| programs, including but not limited to the National Housing T  | rust Fund, Indian Housing Block Grant   |
| Program, the Indian Community Development Block Grant progra   | am, or the BIA Housing Improvement Program.   |
| Name of DOJ Reviewer: Rudy Anaya, Tax and Finance  | ce Unit   |
| Signature of DOJ Reviewer: / Luy 7   |   |

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### Mexican Springs Chapler

Roberta J. Becenti, President Carol B. Muskett, Vice President Genevieve S. Jones, Sec./Treasurer



Hon. Nathan Notah, Council Delegate Vincent Muskett, Grazing Official Christine Sam, Comm. Service Coord.

### P.O. Box 689 Tohatchi, NM 87325

May 16, 2023

Rudy Anaya, Attorney
Tax and Finance Unit
Navajo Nation Department of Justice

RE: Three (3) Complete Homes, FRF Expenditure Plan for Mexican Springs Chapter

Mr. Anaya,

This letter is to respond to some questions imposed during your review of the Mexican Springs Chapter's Fiscal Recovery Funds Expenditure plan in the amount of \$750,000.00.

- 1. What is the criteria to be approved for a new home? The chapter submitted ten (10) applications for new housing to the Community Housing and Infrastructure Department under the Division of Community Development, however only two (2) applicants will be selected. Therefore, the chapter will determine which applications will be denied and take those applications and selected three (3) families to receive the FRF homes.
- How will recipients be selected? As stated, based on the denial from CHID, the chapter will review CHID assessed applicants and select the three families that will receive the complete homes.
- 3. Family size, income limitations, other specific needs of the recipients? The family size will be determined once the chapter learns which applicants were denied by CHID. Income is not considered during the CHID assessment because income documents were not requested, however the need of a home for each family will be the priority.
- 4. Please describe the home to be built, including square footage, number of bedrooms, etc. The chapter will determine the family size, number of bedrooms and square footage depending on which families are denied a home from CHID.
- 5. Please describe how the estimated size and cost per home compares to homes in the area. The chapter requested floor plans and cost estimates from CHID however thus far there has been no response. The estimated cost for the homes was determined during the kick-off meetings with CHID quoting \$250,000.00 per home. The chapter used the same estimated cost of each home.
- 6. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant Program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program. CHID is a federally funded program that will select two (2) of the ten (10) applicants. The chapter considers the denied applicants for these mentioned programs and more eligible for the three (3) homes based on need. The ten (10) families that were referred to CHID are in dire need of homes and if they are denied, the chapter wishes to select three (3) to receive these homes. That is the focus of the chapter on how this \$750,000.00 should be spent. The families that were referred to CHID are homeless, live in dilapidated homes, in dire need of a home with infrastructure to combat the effects of the COVID pandemic.

It is only in the best interest of the chapter to help our constituents by selecting the three (3) families to receive a home that they can live in with all the daily infrastructure needs.

We hope this has clarified your questions and we request your favorable approval for the chapter to provide three (3) homes to the community members of the chapter.

Please contact me at (505) 733-2832 or mexicansprings@navajochapters.org, if you have any further questions or clarification.

Regards,

**Christine Sam** 

**Community Services Coordinator** 

Mexican Springs Chapter

Roberta J. Becenti Chapter President

Mexican Springs Chapter

Cc: Carol B. Muskett, Chapter Vice President/Mexican Springs Chapter Genevieve S. Jones, Chapter Secretary/Treasurer/Mexican Springs Chapter Honorable Delegate Nathan Notah/25th Navajo Nation Council Ansley Curley, LDA to Honorable Notah/25th Navajo Nation Council Project folder.

### APPENDIX A

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

### Part 1. Identification of parties.

| Non-Governance Certified Chapter Mexican Springs Chapter requesting FRF:  | Date prepared: 12/14/22   |
|---|---|
| Chapter's P.O. Box 689  | phone/email: 505-733-2832/moxicansprings@nava;ochspters.org                             |
| mailing address: Tohatchi, New Mexico 87325   | website (if any): mexicansprings.navajochapters.org                                     |
| This Form prepared by: Christine Sam  | phone/email: 505-733-2832   |
| Community Services Coordinator  | csam@nnchapters.org   |
| CONTACT PERSON'S name and title   | CONTACT PERSON'S info   |
| Title and type of Project: Three (3) Complete Homes   |   |
| •   | phone & email: 505-339-0585 bertbecenti@hotmail.com                                     |
| •   | phone & email: 505-879-3700 cbmuskett@naataanii.org                                     |
| Chapter Secretary: Genevieve S. Jones   | phone & email: 505-906-1885 jonesgenevieve@ymail.com                                    |
| Chapter Treasurer. Same as Chapter Secretary  | phone & email:  |
| Chapter Manager or CSC: Christine Sam   | phone & email: 505-733-2832 csam@navajochapters.org                                     |
|   | phone & email: 928-871-7547 ddechohawk@nndcd.org  |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if knot Local laborers  Amount of FRF requested: \$750,000.00 FRF funding period. 12/  Part 2. Expenditure Plan details.                              | document attached   |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed:   | e funds will be used, for what purposes, the location(s) to be served,                  |
| The Mexican Springs Chapter is requesting for \$750,0 stable and healthy home for those in need. Stable and pandemic and future mass diseases especially those if these funds will help purchase modular homes for three funds. | i healthy homes can help to combat COVID-19 living in multi-generational circumstances. |
|   | ☐ document attached   |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nava   |   |
| The project will benefit the community members of Mehealthy living condition and improve the livelihood of or have limited economic opportunities during the COVID provide a more sanitized house.                              | ur constituents. These community members  |
| (c) Provide a prospective timeline showing the estimated date of completi<br>challenges that may prevent you from incurring costs for all funding by D  |   |

| APPENDIX A   |
|--|
| Program(s) or Project(s) by December 31, 2026:   |
| December 2022: Chapter to approve and support ARPA projects through a resolution and submit Request Form and Expenditure plan to FRF office and DOJ for approval review; Spring 2023: work with DCD and FRF office to develop a scope of work for all recipients; Fall 2023: Conduct necessary procurement activities to purchase modular homes and complete by December 2026.   document attached   |
| (d) Identify who will be responsible for implementing the Program or Project:  |
| The Division of Community Development will oversee the project and the Mexican Springs Chapter will ensure project is in process and completed by December 2026.   |
| ☐ document attached  |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:  |
| Each homeowner will be responsible for the operations and maintenance costs for each home once it is completed.  |
| ☐ document attached  |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:  |
| Expenditure Category 2.18 - Housing Support: other housing assistance  |
| The Mexican Springs Chapter is requesting for funds to help improving the living conditions of community members who are economically disadvantaged and living in multi-generational conditions. Helping families improve their homes will help decrease the spread of COVID-19 and ensure that families are living in adequate houses.  |
| ☐ document attached  |
| Part 3. Additional documents.  |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):   |
| Chapter resolution that supports and approves this project to purchase modular homes for three (3) community members   |
|  |
| Part 4. Affirmation by Funding Recipient.  |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:   |
| Chapter's Preparer: Approved by:  Approved b |
| Approved by: Appro |
| Approved to submit for Funn, Mt and for Review:  |

Jum Mtae

Page 1 of 3 BUDGET FORM 1

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

(C) Difference or 750,000 750,000 Total DCD/Executive Proposed Budget csam@nnchapters.org 750,000.00 750,000 Division Director / Branch Chief's Signature and Date 回 0 0 e Division Director / Branch Chief's Printed Name Calvin Castillo, Executive Director Division/Branch: (A) NNC Approved Ŋ Original Budget \$0.00 9 0 0 0 ART V. I HEREBY ACKNOMLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code 9 **MEXICAN SPRINGS CHAPTER HOUSING** PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeling Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 505-733-2832 4000 Supplies 3 ₹ 8 100% % of Total Phone No.: Program Manager's Signature and Date Program Title: 750,000.00 TOTAL: \$750,000.00 Program Manager's Printed Name Amount James Adakal, Deputy Director 12/14/22-09/30-26 Flacal Year CHRISTINE SAM, CSC Jem **76**8 PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

FY 2023

Page 2 of 3 BUDGET FORM 2

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

4th QTR Goal Actual 3rd QTR Goal Actual Division Director Branch Chief's Signature and Date **MEXICAN SPRINGS CHAPTER HOUSING** Division Director/Branch Chief's Printed Name Calvin Castillo, Executive Director Goal Actual 2nd QTR Goal Actual ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. 1st QTR Program Name/Title: PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: To purchase three (3) complete (modular) homes for community members. 2-13-23 Will purchse three (3) modular homes by end of Fiscal Year 2025. Program Manager's Signature and Date James Adakai, Deputy Director Program Manager's Printed Name PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Messure/Objective: Program Performance Messure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: PART 1. PROGRAM INFORMATION: Business Unit No.: 5. Goal Statement: 2. Goal Statement: 3. Goal Statement 4. Goal Statement: 1. Goal Statement:

FY 2023

FY 2023

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

| ARTI. | Part I. Program inportation:<br>Program Namestrice: Mexican springs chapter housing Business Urit No.: | Kew                                   |   |
|-------|--|---------------------------------------|---|
| E S   | PART IL DETALLED BUDGET: (A) (B)   | 9                                     | ē   |
| (COC) | Object Code Descriptio   | Total by DETAILED Object Code (LOD 6) | Total by<br>RAJOR<br>Object Cods<br>(LOD 4) |
| 8020  | Supplies<br>6030 - Building Repairs & Maintenence Supplies<br>(Other technical Services & Supplies)    | 81,100                                | 81,100                                      |
| 6200  | External Contractors 6280 Ground Prep 6290 General Contractor NN Sales Tax @ 6%                        | 16,000<br>653,800                     | 668,500                                     |
|       |  |                                       |   |
|       |  | TOTAL 750,000                         | 000'052                                     |

Page 1 of 1 PROJECT FORM

### THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Expected Completion Date if project exceeds 8 FY Qirs. ഥ × PROJECT TOTAL Project Information 97307026 7 \$750,000.00 12/14/2022 × 9202026 Complete Homes 0 × Project Manager. Christine Sam × z 0 × Planned End Date: Planned Start Date: × တ 50,000.00 Project Type: 충으 A × PART II. Jul × × 350,000.00 3rd Qir. M × PART IV. Use Fiscal Year (FY) Quarters to complete the Information below. O = Oct.; N = Nov.; D = Dec., etc. FY 2024 4 × × Σ 350,000.00 Budget Modification 2nd Or. ıı × \_ × 0 × ts Oct. z × Budget Reallocation 0 × S × 4th Ofr. 4 × Project Description This project will fund and assist three (3) families with a complete house. ) In × 7 × 3d Otr. U Budget Revision Σ × V Project Title: MEXICAN SPRINGS CHAPTER COMPLETE HOMES FY 2023 × Σ × 2nd Otr. L × × S Original Budget 0 × 1इ दिए. z 0 List Project Task separately, such as Plan, Design, Construct, Equip **Expected Quarterly Expenditures** PART 1. Business Unit No.: NEW rittate RFP for contractors or Fumish. Finance (Securing Funds) Check one box: Planning and Selection Execute Contract Construction PART III.

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution Na.

FOR OMB USE ONLY:

### NAVAJO NATION DEPARTMENT OF JUSTICE



### REQUEST FOR SERVICES

| DATE / TIME |
|-------------|
|             |
|             |
|             |

|                     |        | •   | CLIENT TO CO     | MPLETE            |                |               |
|---------------------|--------|---|------------------|-------------------|----------------|---------------|
| DATE OF REQU        | EST:   | 5/15/2023   | E                | NTITY/DIVISION:   | OPVP           |               |
| CONTACT NA          | AME:   | Lisa Jymm   |                  | DEPARTMENT:       | Fiscal Recover | y Fund Office |
| PHONE NUM           | BER:   | (928) 309-5535                                      |                  | E-MAIL:           | ARPA@nndoj     | .gov          |
|                     |        | ΓΙΟΝ OF LEGAL NE ination for Mexican S <sub>i</sub> |                  | •                 | •              | ·             |
| DEADLINE:           | 5/25/  | 2023  | REASON:          | DOJ Review        |                |               |
|                     |        | DOJ S   | SECRETARY TO     | O COMPLETE        |                |               |
| DATE/TIME IN I      | JNIT:  |   | REVIE            | WING ATTORNEY     | Y/ADVOCATE     | <u>:</u>      |
| DATE TIME OU        | T OF L | JNIT:   | PREPA            | RED BY (initial): |                |               |
|                     |        | DOJ ATTO  |                  | CATE COMMENT      | rs .           |               |
|                     |        |   |                  |                   |                |               |
|                     |        |   |                  |                   |                | ·····         |
|                     |        |   |                  |                   |                |               |
|                     |        |   |                  |                   | -              |               |
|                     |        |   |                  |                   |                |               |
| REVIEWED BY:        | (PRIN  | 7)  |                  | DATE/TI           | ME:            |               |
| DOJ Secretary Ca    | lled:  |   | for Document Pic | ck Up on          | at             | Ву:           |
| PICKED UP BY:       | (PRIN  | 7)  |                  | DATE / TI         | ME             |               |
| NDOJ/DRRF-July 201. |        |   |                  | 27112711          |                |               |



### NAVAJO NATION DEPARTMENT OF JUSTICE

### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0551  |
|--|
| Date & Time Received: 06/12/23 at 09:50  |
| Date & Time of Response: 06/16/23 at 17:00   |
| Entity Requesting FRF: Tohatchi Chapter  |
| Title of Project: Community Cemetery Extension   |
| Administrative Oversight: Division of Community Development                              |
| Amount of Funding Requested: \$84,175.00   |
| Eligibility Determination:  FRF eligible FRF ineligible Additional information requested |
| FRF Eligibility Category:  |
| (1) Public Health and Economic Impact (2) Premium Pay                                    |
| (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure          |
|  |
| U.S. Department of Treasury Reporting Expenditure Category:                              |
| 6.1: Provision of Government Services  |

### Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient to make a proper determination Other Comments: The expenditure code noted in the Documents, 3.4, Public Sector Capacity: Effective Service Delivery, is reserved for instances where a recipient is using funds to improve the design and execution of programs responding to the COVID-19 pandemic and to improve the efficacy of programs addressing negative economic impacts. We do not find that this is the appropriate expenditure category. The Project meets the statutory category of responding to the COVID-19 pandemic under Statutory Category 3, Loss Revenue. This category is broad and would include services provided by the Chapter to the community. For Treasury's reporting purposes, the Project should be categorized as a Section 6.1 Provision of Government Services. Other proposed cemetery expansions have been reviewed under this category and expenditure code. Name of DOJ Reviewer: MacArthur Stant Digitally signed by MacArthur Stant Date: 2023.06.16 10:38:21 -06'00' Signature of DOJ Reviewer: MacArthur Stant

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

### Part 1. Identification of parties.

| Non-Governance Certified Chapter Tohatchi Chapter requesting FRF:  | Date prepared: 2/1.7/2023  |
|--|--|
| •  | phone/email: (505) 733-2845  |
| Chapter's P.O. Box 287 mailing address: Tohatchi, NM 87325   | website (frany): Tohatchi@navajochapters.org   |
| This Form prepared by: Janice Begay  | phone/email: (505) 733-2845  |
| Office Specialist  | mallison@nnchapters.org  |
| CONTACT PERSON'S name and title  | CONTACT PERSON'S info  |
| Title and type of Project: Community Cemetery Extens   | ion  |
| Chapter President: Harry Moore, Jr.  | phone & email: (505) 870-9082 smoore@naataani.org  |
| Chapter Vice-President: Mike Halona  | phone & email: (505) 797-1822 mhalona@nnld.org   |
| Chapter Secretary: Jean Crawford   | phone & email: (505) 400-2836 jcrawford@navajochapters.org   |
| Chapter Treasurer. Jean Crawford   | phone & email: (505) 400-2836 jcrawford@navajochapters.org   |
| Chapter Manager or CSC: Maria Allison  | phone & email: (505) 733-2845 malliscn@nnchapters.org  |
| DCD/Chapter ASO: Dereck Echohawk   | phone & email: (505) ddechohawk@nndcd.org  |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if if Amount of FRF requested: \$84,175 FRF funding period: 05   | 5/01/2023 - 09/30/2026   |
| Amount of FRF requested: 45 11115 FRF funding period: 45   | indicate Project starting and ending/deadline date   |
| Part 2. Expenditure Plan details.  |  |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:  | v the funds will be used, for what purposes, the location(s) to be served,   |
| This project will improve and upgrade the Tohatchi C<br>COVID-19 resulted in the loss of life that requires an<br>cemetery with District 14 and requires increased cap   | Community & Veterans Cemetery. The spread of   |
| gates, fencing, signage, and parking area improvem   | acity for the future. Funds will purchase security   |
| gates, fencing, signage, and parking area improvem   | acity for the future. Funds will purchase security   |
| gates, fencing, signage, and parking area improvem  (b) Explain how the Program or Project will benefit the Navajo Nation, Nat | eacity for the future. Funds will purchase security ent materials.   |
| (b) Explain how the Program or Project will benefit the Navajo Nation, North This project will benefit Tohatchi and District 14 by prexpanded capacity. Tohatchi Community experience COVID-19 Pandemic requiring community cemetery   | eacity for the future. Funds will purchase security ent materials.   document attached avajo communities, or the Navajo People: roviding an adequate and improved cemetery with ed community member losses during the  |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nation, Nation project will benefit Tohatchi and District 14 by pexpanded capacity. Tohatchi Community experience   | eacity for the future. Funds will purchase security ent materials.    document attached avajo communities, or the Navajo People: roviding an adequate and improved cemetery with ed community member losses during the |

| Program(s) or Project(s) by December 31, 2026:  |   |
|---|---|
| The project will encumber funds by December 2026.   | 31, 2024 with all funds fully expended by December 31,  |
|   |   |
| (d) Identify who will be responsible for implementing the Progra  | □ document attached   |
|   | mplementing and completing the project by September   |
| 2026. Navajo Nation DCD will provide oversig  | ht.   |
|   |   |
|   |   |
|   | ☐ document attached   |
| (e) Explain who will be responsible for operations and mainten<br>prospectively:  | ance costs for the Project once completed, and how such costs will be funded  |
|   | peration, maintenance, and repair of the cemetery upon  |
| project completion.   |   |
| ·   |   |
|   |   |
|   | ☐ document attached   |
| <ul> <li>(f) State which of the 66 Fiscal Recovery Fund expenditure cat<br/>proposed Program or Project falls under, and explain the reaso</li> </ul> | regories in the attached U.S. Department of the Treasury Appendix 1 listing the   |
| Public Sector Capacity: Effective Service Del   | ·   |
| abile code. Capacity. Elicolité cervice per   |   |
| addresses conditions that contributed to poor   | funding objectives, this powerline extension project public health and economic outcomes during the cemetery improves effective service delivery; meets           |
|   | s. The community will receive available burial plots for  |
|   | ☐ document attached   |
| Part 3. Additional documents.   |   |
| List here all additional supporting documents attached to this f  | FRF Expenditure Plan (or indicate N/A):   |
| Tohatchi Community Chapter Resolution Nur   |   |
|   |   |
| ·   |   |
|   |   |
| Part 4. Affirmation by Funding Recipient.   |   |
|   | nds and the implementation of this FRF Expenditure Plan shall be in accordance and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's   | · · · · · · · · · · · · · · · · · · ·   |
| Preparer: Jignature of Preparer/CONTACT PERSON  | Approved by: signature of Chapter Presound (cf. Vice-Presigent)   |
| Approved by: Mallowing or CSC   | Approved by: Adjusture a Chapter ASO  |
| -   | Approved to submit  |
|   | for Review.   |

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of BUDGET FORM 1

Difference or \$84,175 \$75,734 Total \$8,441 <u>©</u> DCD/Executive 2023 mallison@nnchapters.org Proposed Budget \$84,175 \$75,734 \$8,441 ê Division Director / Branch Chief's Signature and Date Œ 0 0 Division Director / Branch Chief's Printed Name 1 Calvin Castillo, Executive Director Division/Branch: NNC Approved **Original Budget** \$0.00 0 ê 0 0 ART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS & JDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Vehicles Budgeted: Email Address: Total # of Positions Budgeted: Fund Type Code ထ Tohatchi Chapter - Community Cemetary PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 2001 Personnel Expenses 6500 Contractual Services 7000 Special Transactions 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay AF 'ROVED BY: 9500 Indirect Cost (505) 733-2845 4000 Supplies 100° jo % Total **\$** Phone No.: Program Title: Program Manager's Signature and Date \$84,175 Program Manager's Printed Name \$84,175 Amount James Addakai, Deputy Director 05/17/2023 TOTAL: 35/01/23-09/30/2d Fiscal Year **Term** Maria Allison Z S ART II. FUNDING SOURCE(S) ART I. Business Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

FY 2023

FY 2023

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

| PART I. PROGRAM INFORMATION:   |   |
|--|---|
| Business Unit No.: New Program Name/Title:   | Tohatchi Chapter - Community Cemetary               |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:                       |   |
| PART III. PROGRAM PERFORMANCE CRITERIA:  | 1st QTR   2nd QTR   4th QTR                         |
|  | tual Go   |
| i, Goal otalement.   |   |
| To improve and upgratde Tohatchi cemetary with fencing for security and safety         |   |
| Program Performance Measure/Objective:   |   |
| Mend the current cemetary fencing and to include signs and parking lot.                |   |
| 2. Goal Statement:   |   |
| Program Performance Measure/Objective:   |   |
|  |   |
| 3. Goal Statement:   |   |
|  |   |
| Program Performance Measure/Objective:   |   |
| 4. Goal Statement:   |   |
| Program Parformance Resemmentive   |   |
|  |   |
| 5. Goal Statement:   |   |
| Program Performance Measure/Objective:   |   |
|  |   |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE IN FORMATION HAS BEEN THOROUGHLY REVIEWED |   |
| Drawing Name Not Not Not Not Not Not Not Not Not Not                                   | Division Director Described Director Manager        |
| 05/17/2023   | S/17/23   |
| Program Mánager's Signature and Date   | Division Director/Branch Chief's Signature and Date |
|  |   |

Page of BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

|  |                                  | VILED Total by ALED MAJOR I Code Object Code D 6) (LOD 4) | \$84,175.00   |   |
|--|----------------------------------|---|---|---|
| Init No.: New                                    | (5)                              | Total by DETAILED Object Code (LOD 6)                     |   | • |
| Business Unit No.:                               |                                  | .00 7)  |   |   |
| Tohatchi Chapter - Community Cemetary            | (B)                              | Object Code Description and Justification (LOD 7)         | Chapter Projects - Community Cementary Purchase supplies (fence, gate, sign and landscape) for Tohatchi Community and hire laborers |   |
| PART I. PROGRAM INFORMATION: Program Name/Title: | PART II. DETAILED BUDGET:<br>(A) |   | Infrastructure (Non Cap) 8555 Chapter Projects - Community Cementary Purchase supplies (fence, gate, sign and la                    |   |
| PART I. P  | PART II.<br>(A)                  | Object<br>Code<br>(LOD 6)                                 | 899   |   |

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of PROJECT FORM

| Project Title:   Tokacist Original budget   Community Cornectiony  | PART I. Business Unit No.: New                  |          |         | 1        |        |          |        |         |     |         |            |        |       |        |        |     |          |          |       |           | 2           | PART II. |          |          | P.      | Project Information | forms   | tion |          |
|--|---|----------|---------|----------|--------|----------|--------|---------|-----|---------|------------|--------|-------|--------|--------|-----|----------|----------|-------|-----------|-------------|----------|----------|----------|---------|---------------------|---------|------|----------|
| Planned Description Improve and upgrade current community cented by   Planned Description Improve and upgrade current community cented by   Planned Description Improve and upgrade current community cented by   Planned Description Improved Broader   Planned Broad   | Project Tille: Tohatchi Chapte                  | ır - Com | monity  | Cem      | stary  |          |        |         |     |         |            |        |       |        |        |     |          |          |       |           | <u>~</u>    | ojed T   | <u>.</u> | Š        | mmuni   | ty Cen              | netary  |      |          |
| Primed End Date   12001/26   The Part of the Primed End Date   12001/26   The Primed End Date   1   | Project Description Improve and                 | upgrade  | 3 curre | int con  | nmu    | ly cerr  | etary  |         |     |         |            |        |       |        |        |     |          |          |       |           | <u>a</u>    | anned    | Start Da | اق       | 95      | 1723                |         |      |          |
| Public Manager   Public Manager   Decignal Budget   Public Manager   Decignal Budget   Public Manager      |   |          |         |          |        |          |        |         |     |         |            |        |       |        |        |     |          |          |       |           | <u>=</u>    | anned    | End Dal  | انق      | 2       | 9712                |         |      |          |
| PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Od; N = Nov; D = Dec. etc.    PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Od; N = Nov; D = Dec. etc.   A   |   | J Origi  | nal Bu  | dget     | J      | Bud      | get Re | vision  |     | ] Bud   | get Re     | alloca | tion  |        | 3udget | Mod | ficatio  | _        |       |           | ď           | oject N  | lanager  |          | ria All | 50                  |         |      |          |
| Control Tests Separately, such and December 2003   Control Legip   |   | PARTIV   | ı       | se Fis   | cal Ye | ar (F)   | Oua    | ters to | E C | lete ti | e info     | matio  | Per L | .ĕ     | ខ្ល    | =   | Nov.:    | ŭ=0      | S. et | ,         |             |          |          | <u> </u> | xpec    | ပို                 | noletic | n Da | le if    |
| Contractive Character   Cont   | List Project Task separately; such              |          |         |          |        | Æ        | 2023   |         |     |         |            | $\neg$ |       |        | ŀ      |     |          | FY       | 924   |           | ŀ           |          |          |          | project | ехсе                | 8       | F Q  | اغ       |
| ## Cacuring Fudus)  ## Cacuring Fudus)  ## Cacuring Fudus)  ## A M J July A S O N D J F M July A S O N D July A | as riai, Design, Constitut, Equip<br>or Fumish. | 151      | Ä       |          | 2nd C  | <b>)</b> |        | 340     | ٠   | 4       | th<br>Off. |        | \$    | ž<br>Ģ |        | Š   | ğ        |          | ğ     | ġ.        | _           | ₽        | ģ.       | -        | Dat     | 800                 | mper    | 202  |          |
| ng           votion           X </td <td>Finance (Securing Fudns)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>≥</td> <td>٠</td> <td>luc</td> <td>⋖</td> <td>ω</td> <td>0</td> <td>z</td> <td>۵</td> <td></td> <td>ш.</td> <td><b>∑</b></td>   | Finance (Securing Fudns)                        |          |         |          |        |          |        | ≥       | ٠   | luc     | ⋖          | ω      | 0     | z      | ۵      |     |          |          |       |           |             |          |          |          |         |                     |         | ш.   | <b>∑</b> |
| votion         X <td>Planning</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>×</td> <td>×</td> <td>×</td> <td>×</td> <td>×</td> <td>×</td> <td></td>   | Planning  |          |         |          |        |          |        | ×       | ×   | ×       | ×          | ×      | ×     |        |        |     |          |          |       |           |             |          |          |          |         |                     |         |      |          |
| ed Quarterly Expenditures \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | Construction                                    |          |         |          |        |          |        |         |     |         |            |        |       | ×      |        |     |          |          |       |           |             |          |          |          |         | ×                   |         |      |          |
| ed Quarterly Expenditures \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  |   |          |         |          |        |          |        |         |     |         |            |        |       |        |        |     |          |          |       |           |             |          |          | -        |         |                     |         |      |          |
| ed Ouarterly Expenditures \$84,175 \$ \$ \$ \$ \$ \$   |   |          |         |          |        |          |        |         |     |         |            |        |       |        |        | _   |          |          |       |           | <del></del> |          |          |          |         |                     |         |      |          |
| ed Quarterfy Expenditures \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  |   |          |         |          |        |          |        |         |     |         |            |        |       |        |        |     |          |          |       |           |             | ·        |          |          |         |                     |         |      |          |
| ed Quarterly Expenditures \$ \$ \$ \$ \$ \$ \$ \$  |   |          |         |          |        |          |        |         |     |         |            |        |       |        |        |     |          |          |       |           |             |          |          |          |         |                     |         |      |          |
| ed Quarterly Expenditures \$ \$ \$ \$ \$ \$ \$ \$ \$   |   |          |         |          |        |          |        |         |     |         | •          |        | ~     |        |        |     | *        |          |       |           |             |          |          |          |         |                     |         |      |          |
| S   S   S   S   S   S   S   S   S   S  |   |          |         |          |        |          |        |         |     |         |            |        |       |        |        |     |          |          |       |           |             |          |          |          |         |                     |         |      |          |
| S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   |   |          |         |          |        |          |        |         |     |         | -          |        |       |        |        | ••• |          |          |       |           |             |          |          |          |         |                     |         |      |          |
| \$84,175   | PART V.   |          |         | $\vdash$ | S      |          | Ц      | ~       |     |         | ~          | П      |       | ω      | H      |     | <u>ب</u> | -        |       | ا<br>امرا | $\vdash$    |          |          | H        |         | ROJE                | 01 10   | IAL  |          |
|  | Expected Quarterly Expenditures                 |          |         |          | \$84.1 | 75       |        |         |     |         |            |        |       |        |        |     |          | $\dashv$ |       | l         |             |          |          | $\dashv$ |         | \$84                | 175.00  | 0    |          |

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



### THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Tohatchi, New Mexico 87825 Tel: (505) 788-2845/2846 FAX: (505) 788-2847

Harry "Sonny" Moore, Jr. W. Mike Halona Chapter President

Jean Crawford Chapter Vice-President Chapter Secretary/Treasurer **Gerald Moore** Grazing Official

Nathan Notah Council Delegate

### RESOLUTION OF THE TOHATCHI CHAPTER

### SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE PLANS FOR PROJECTS LISTED UTILIZING THE NAVAIO NATION FISCAL RECOVERY FUND FOR CEMETERY EXPANSION FENCING IN THE TOTAL **AMOUNT OF \$84,175.**

### WHEREAS:

TOH: 030-03-2023

- 1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC. Part 1, Section 10.
- 2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections which necessary and to make recommendations to the Navajo Nation and other local agencies for appi; priate actions.
- 3. The American Rescue Plan Act (ARPA) of 2021 was passed by the Us Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
- Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARP 1). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the .!4th Navajo Nation Council and signed into law in August.
- 5. The devasting effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
- 6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
- 7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
- 8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for two (2) community members.
- 9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and polices.

### NOW, THEREFORE, BE IT RESOLVED, THAT:

The Tohatchi Chapter hereby supports and approves the expenditures for the Cemetery Expansion Fencing in the total amount of \$84,175.00 as shown in the attach spreadsheet.

### CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a temporary authorized reduced quorum was present and the same was passed by a vote of \_\_14\_\_ in favor, \_\_0\_ opposed, \_\_3\_ abstained, this 15th day of March 2023.

Motion: Carol Tom Second: Allen Burbank

Mr. Harry "Sonny" Moore Jr, President

Used 15 2023

### Tohatchi Community Chapter American Rescue Plan Act (ARPA)

### **Tohatchi Community Cemetary**

| The Could be supplied to the country of the country |                |          |
|--|----------------|----------|
|  |                |          |
| Materials for Comenty Fencing  | \$75,734       |          |
| Personnel Cost - PEP Workers (4) for Three Weeks   |                |          |
| a. Skilled Carpenter (1):  |                |          |
| 120 hrs = 3 weeks  |                |          |
| \$22.00 p/h for 120 hours  | \$2,640        |          |
| b. Laborers (3):   |                |          |
| 120 hrs x 3 Laborers = 3 weeks   |                |          |
| \$14,00 p/h for 120 hours  | \$5,040        |          |
| Total Personnel Cost   | t \$7,680      |          |
| Taxes:   |                |          |
| FICA - 6.2%  | \$476          |          |
| Medicare - 1.45%   | \$111          |          |
| SUTA - 1.56%   | \$120          |          |
| Worker's Comp -  | \$54           |          |
| Total Personnel Taxes  | s <b>\$761</b> |          |
| Sub Total (Personnel Cost)   | \$8,441        |          |
| Sub Total  |                | \$84,175 |

7/18/2023

Navajo Nation Council Summer Session

02:18:34 PM

Amd# to Amd#

Consent Agenda: Legislations

**PASSED** 

MOT Tolth, G

0120-23, 0122-23, 0126-23,

SEC Nez, R

0127-23, 0140-23, 0148-23,

0149-23, 0145-23, 0079-23...

Yeas : 21

Nays: 0

Excused: 2

Not Voting: 0

Yea: 21

Arviso, S

Crotty, A

Nez, A

Simpson, D

Aseret, L

Daniels, H

Nez, R

Slater, C

Begay, H

James, V

1162, 11

Siater, C

Begay, H Begay, N James, v Jesus, B Notah, N Parrish, S Tolth, G Tso, O

Charles-Newton, E

Johnson, C

Simonson, G

Yazzie, C

Claw, S

Nay: 0

Excused: 2

Yanito, C

Damon, S

Not Voting: 0

Presiding Speaker: Curley, C