

RESOLUTION OF THE
BUDGET AND FINANCE COMMITTEE
OF THE NAVAJO NATION COUNCIL

24TH NAVAJO NATION COUNCIL - First Year, 2019

AN ACTION

RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND
RECOMMENDING THE PROPOSED FISCAL YEAR 2020 BUDGET FOR THE
OFFICE OF MANAGEMENT AND BUDGET TO BE INCLUDED IN THE NAVAJO
NATION COMPREHENSIVE BUDGET FOR FISCAL YEAR 2020

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 300(A).
- B. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840(A).
- C. The Budget and Finance Committee has oversight of the Office of Management and Budget 2 N.N.C. § 301(B)(13).

SECTION TWO. FINDINGS

- A. The Budget and Finance Committee held a hearing and took budget testimony regarding the Office of the Office of Management and Budget, Fiscal Year 2020 Budget. 12 N.N.C. § 840(A).
- B. The Budget and Finance Committee recommends a fiscal year budget for the Office of Management and Budget. 12 N.N.C. § 840(A).

SECTION THREE. APPROVING AND RECOMMENDING THE PROPOSED FISCAL
YEAR 2020 BUDGET FOR THE OFFICE OF MANAGEMENT AND BUDGET

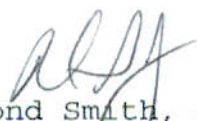
- A. The Budget and Finance Committee hereby recommends the proposed Navajo Nation Fiscal Year Budget for the Office

Of Management and Budget, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Budget and Finance Committee requests the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**, be incorporated into the Navajo Nation Comprehensive Budget.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Budget and Finance Committee of the Navajo Nation Council at a duly called meeting held at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 4 in favor and 0 opposed, this 24th day of July 2019.


Raymond Smith, Jr., Vice Chairperson
Budget and Finance Committee

Motion: Honorable Jimmy Yellowhair
Second: Honorable Elmer P. Begay

**The Navajo Nation
General Fund Comparative Summary**

Branch: _____ Executive _____ Division: Office of Management & Budget

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2020 General Fund Budget	(D) Oversight Committee's Recommended FY 2020 General Fund Budget	(E) Plus or minus \$ difference (Column D minus C)
105001	Office of Management and Budget	1,431,153	1,431,153	0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
TOTAL:		1,431,153	1,431,153	0

Recommended Changes to the General Fund Budget

Branch: Executive **Division:** Office of Management and Budget

[illegible]

The Navajo Nation Recommended Unmet Needs Budgets

Branch: Executive **Division:** Office of Management and Budget

BUDGET AND FINANCE COMMITTEE

24 July 2019

Oversight Budget Hearing

VOTE TALLY SHEET:

Legislation No. 0221-19: An Action Relating to the Budget and Finance Committee; Approving and Recommending the Proposed Fiscal Year 2020 Budget for the Office of Management and Budget to be Included in the Navajo Nation Comprehensive Budget for Fiscal Year 2020 *Sponsored by Jamie Henio and Jimmy Yellowhair, Council Delegates*

Motion: Jimmy Yellowhair

Second: Elmer P. Begay

Vote: 4-0, Vice Chairman not voting (with 1 amendment)

Vote Tally:

Jamie Henio	yea	
Jimmy Yellowhair	yea	
Raymond Smith Jr.		
Elmer P. Begay	yea	
Amber K. Crotty		
Nathaniel Brown	yea	

Absent: Amber K. Crotty


Raymond Smith, Jr., Vice Chairman
Budget & Finance Committee


Peggy Nakai, Legislative Advisor
Budget & Finance Committee