LEGISLATIVE SUMMARY SHEET

Tracking No. 0244-18

DATE: June 29, 2018

TITLE OF RESOLUTION: AN ACTION RELATING TO LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY

PURPOSE: This bill will approve and recommend to the Budget and Finance Committee the proposed Fiscal Year 2019 Budget for the Navajo Nation Division of Public Safety.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: None
Website Posting Time/Date: 4:21pm 7/9/18
Posting End Date: 7/14/2018
Eligible for Action: 7/15/2018

PROPOSED STANDING COMMITTEE RESOLUTION

23rd NAVAJO NATION COUNCIL – Fourth Year, 2018

INTRODUCED BY

Herman Daniel

(Prime Sponsor)

TRACKING NO. 0244-18

AN ACTION

RELATING TO LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600(A).

B. The Law and Order Committee is the oversight committee for the Navajo Nation Division of Public Safety 2 N.N.C. § 601(C)(1).

C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

A. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of Public Safety's Fiscal Year 2019 Budget. 12 N.N.C. § 840 (A).

B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Division of Public Safety. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY

A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Division of Public Safety recommended by the Office of the Navajo Nation President and Vice President, as provided on the Fund Type Budget Summary, attached as **Exhibit A.**

B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D,** and Recommended Unmet Needs, **Exhibit E.**

C. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

Fiscal Year 2018

The Navajo Nation
Fund Type Budget Summary

EXHIBIT A

	A	B	C	D	E	F	G	H	I	J	K	L
1					Fiscal Year 2019 Navajo Nation Funds							
2	Business Unit Number	Program	Fiscal Year 2018 General Fund Budget		Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
3	116001	Navajo Police Dept - Admin	$ 777,502		$ 549,657	$ 209,827					$ 934,810	$ 1,694,294
4	116002	NPD - Chinle Police District	$ 725,000		$ 676,441						$ 1,554,824	$ 2,231,265
5	116003	NPD - Crownpoint Police District	$ 750,000		$ 776,442						$ 1,772,619	$ 2,549,061
6	116004	DOC- Cpt. Juvenile Corrections	$ 35,000		$ 35,000						$ 327,206	$ 362,206
7	116005	NPD - Kayenta Polcie District	$ 600,000		$ 561,442						$ 1,352,529	$ 1,913,971
8	116006	NPD - Shiprock Police district	$ 750,000		$ 796,442						$ 1,836,285	$ 2,632,727
9	116007	NPD - Tuba City Police District	$ 725,000		$ 756,442						$ 1,699,131	$ 2,455,573
10	116008	NPD - Window Rock Police district	$ 725,000		$ 796,442						$ 1,933,419	$ 2,729,861
11	116009	NPD - Dilkon Police District	$ 525,000		$ 276,442						$ 872,452	$ 1,148,894
12	116010	NPD - Support Services Program	$ 247,863		$ 250,000							$ 250,000
13	116011	Dept. of Criminal Investigations	$ 700,000		$ 720,000						$ 4,051,433	$ 4,771,433
14	116012	Dept. of Fire and Rescue	$ 1,400,000		$ -							$ -
15	116013	Office of Internal Affairs	$ 90,000		$ 90,000							$ 90,000
16	116014	Dept. Of Corrections (DOC)	$ 700,000		$ 837,502						$ 1,622,182	$ 2,459,684
17	116015	Training Academy	$ 250,000		$ 225,000						$ 186,241	$ 411,241
18	116017	Emergency Medical Services	$ 80,000		$ 80,000						$ 10,263,314	$ 10,343,314
19	116018	DPS - Administration	$ 272,510		$ 170,000	$ 114,585						$ 284,585
20	116019	Dept. of Emergency Management	$ 325,000		$ 325,000							$ 325,000
21		**General Funds Total**	$ 9,677,875		$ 7,922,252	$ 324,412					$ 28,406,445	$ 36,653,109
22	N01307	Fire & Rescue -NN Twin Arrows	$ 75,500					$ 75,500				$ 75,500
23	507010	DPS-Special Revenue Gaming	$ 732,000							$ 732,000		$ 732,000
24	NEW	Sales Tax - Fire and Rescue (SRF)								$ 7,739,000		$ 7,739,000
25		**Other Funds Total**	$ 807,500					$ 75,500		$ 8,471,000		$ 8,546,500
26												
27		GRAND TOTAL	$ 10,485,375		$ 7,922,252	$ 324,412	$ -	$ 75,500	$ -	$ 8,471,000	$ 28,406,445	$ 45,199,609

Fiscal Year 2019

The Navajo Nation
General Fund Comparative Summary

EXHIBIT B

Branch: _____ Division: _____

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2019 General Fund Budget	(D) Oversight Committee's Recommended FY 2019 General Fund Budget	(E) Plus or minus $ difference (Column D minus C)
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
	TOTAL:	0	0	0

Fiscal Year 2019

The Navajo Nation
Recommended Changes to the General Fund Budget

EXHIBIT C

Branch: _____ Division: _____

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2019 General Fund Budget (Increase or Decrease $ Amount)

Fiscal Year 2019

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

EXHIBIT D

Branch: _____ Division: _____

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)

Fiscal Year 2019

The Navajo Nation
Recommended Unmet Needs Budgets

EXHIBIT E

Branch: _____ Division: _____

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2019 General Fund Budget
	TOTAL:	0	

Office of Legislative Counsel
Telephone: (928) 871-7166
Fax # (928) 871-7576

Honorable LoRenzo Bates
Speaker
23rd Navajo Nation Council

MEMORANDUM

To : Hon. Herman Daniels, Jr., Council Delegate
Navajo Nation Council

From : _____
Ron Haven, Attorney
Office of Legislative Counsel

Date : June 29, 2018

Re : AN ACTION RELATING TO LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. The resolution drafted is legally sufficient, although, as with all legislation, challenges are possible in the courts. You are advised and encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction. If you are satisfied with the proposed resolution, please sign it as "sponsor" and submit it to the Office of Legislative Services where it will be given a tracking number and sent to the Office of the Speaker for assignment. As you may be aware, the Speaker is authorized to refer this proposed resolution to other committees than those stated in the title.

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution. Ahéhee'.

OLC # 18-386-1

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION

LEGISLATION NO: _0244-18_____ SPONSOR: Herman Daniels

TITLE: An Action Relating to Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2019 Budget for the Navajo Nation Division of Public Safety

***Date posted*: July 9, 2018 at 4:21pm**

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: **0244-18**

SPONSOR: **Honorable Herman Daniels**

TITLE: **An Action Relating to Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2019 Budget for the Navajo Nation Division of Public Safety**

Posted: **July 9, 2018 at 4:21pm**

5 DAY Comment Period Ended: **July 14, 2018**

Digital Comments received:

Comments Supporting	***None***
Comments Opposing	***None***
Inconclusive Comments	***None***

Legislative Secretary II
Office of Legislative Services

7/16/2018 8:21am
Date/Time