LEGISLATIVE SUMMARY SHEET

Tracking No. <u>0473-17</u>

DATE:

November 29, 2017

TITLE OF RESOLUTION: AN ACTION RELATING TO LAW AND ORDER COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE; NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$425,950.00 (FOUR HUNDRED TWENTY-FIVE THOUSAND, NINE HUNDRED AND FIFTY DOLLARS) FOR THE UNMET NEEDS OF 18 PROGRAMS UNDER THE JUDICAL BRANCH; WAIVING 12 N.N.C. §§ 820 (I) AND 860 (C) RELATING TO THE CAPITAL IMPROVEMENT PROCESS AS OUTLINED IN SELECT PROGRAM REQUESTS

PURPOSE: If approved, this resolution will appropriate \$425,950.00 from the Unreserved, Undesignated Fund Balance (UUFB) to the Judicial Branch for 18 projects or programs to supplement unmet needs.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

Website Posti	OLD PERIOD: SNOTAH ng Time/Date: 4:110M 11.30	0.207	Law & Order Committee THENCE
Posting End I	ate: 12.05.2017		Resources & Development Committee
Eligible for Ac	tion: 12.06.2017	OSED NAVAIO NATION COUNCIL RE	SOLUTION Budget & Finance Committee
2	23 rd N	AVAJO NATION COUNCIL – Third	Year, 2017 THENCE
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9		TRACKING NO. 0473-17	
10		Transferred tree.	
11		AN ACTION	
12	RELATING TO LAW A	AND ORDER COMMITTEE, RESOUR	CES AND DEVELOPMENT
13		ET AND FINANCE COMMITTEE; NAA	
14	*	NATION COUNCIL; APPROVING SUI	
15		RVED, UNDESIGNATED FUND BALA	
16		IUNDRED TWENTY-FIVE THOUSAN	
17	`) FOR THE UNMET NEEDS OF 18 PRO	
18	ĺ	, WAIVING 12 N.N.C. §§ 820 (I) AND 86	
19	CAPITAL IMPRO	VEMENT PROCESS AS OUTLINED I	N SELECT PROGRAM
20		REQUESTS	
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22	BE IT ENACTED:		
23			
24	SECTION ONE. A	UTHORITIES	
25	A. The Navajo N	Nation established the Law and Order Cor	nmittee as a Navajo Nation
26	Council stand	ling committee and as such gave the Com	mittee oversight over the
27	Judicial Brand	ch of the Navajo Nation. 2 N.N.C. § 601((C)(1).
28	B. The Navajo N	Nation established the Resources and Dev	elopment Committee as a
29	Navajo Natio	n Council standing committee and as suc	h gave the Committee
30			

1 of 10

OLC No. 17-727-1

- authority to review and recommend to the Navajo Nation Council all supplemental appropriations to capital improvement projects. 2 N.N.C. § 501(B)(4)(c).
- C. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164 (A)(9), 300 (A), 301 (B)(2).
- D. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A)(9), 700 (A).

SECTION TWO. TITLE 12 FINANCE ACT SUPPLEMENTAL APPROPRIATION PROCESS AND THE TITLE 12 CAPITAL IMPROVEMENT PROCESS

- A. The Title 12 Finance Act Supplemental Appropriation requirements include:
 - 1. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council.
 - 2. Pursuant to 12 N.N.C. § 820 (L), "Supplemental appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820 (F). The Controller of the Navajo Nation shall be responsible for designating recurring and non-recurring revenues and purposes."
 - 3. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis.
- B. The Title 12 Capital Improvement Process includes:
 - 1. Pursuant to 12 N.N.C. § 810(F), "Capital Improvement" means a major project undertaken by the Navajo Nation that is generally not recurring on an annual basis and which fits within one or more of the following categories:
 - (1) All projects requiring debt obligation or borrowing;

- (2) Any acquisition or lease of land;
- (3) Purchase of major equipment or vehicles, with a life expectancy of five years or more, valued in excess of an amount to be established by the Controller;
- (4) Major building improvements that are not routine maintenance expenses and that substantially enhance the value or extend the useful life of a structure;
- (5) Construction of new buildings or facilities including engineering, design, and other pre-construction costs with an estimated cost in excess of an amount to be determined by the Controller; and/or
- (6) Major equipment or furnishing required to furnish new buildings or other projects, the cost of which is above a certain amount to be established by the Controller.
- 2. Pursuant to 12 N.N.C. § 820 (I), the "[d]evelopment of the Capital Budget shall be coordinated with development of the Operating Budget. All budget requests for capital improvements shall be in compliance with an adopted Capital Improvement Plan and shall not be approved unless in compliance with the Plan."
- 3. Pursuant to 12 N.N.C. § 820 (M), the Office of Management and Budget shall coordinate the overall preparation, adoption and implementation of both the annual operating and capital budgets of the Navajo Nation. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget for budget impact analysis and other appropriate action.
- 4. Pursuant to 2 N.N.C. § 501 (B)(4)(c), the Resources and Development Committee is to review and recommend to the Navajo Nation Council through the appropriate process supplemental appropriations to the capital improvement projects annual budget to fund necessary additional capital improvement projects.

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5. Pursuant to 12 N.N.C. § 860 (C)(2) "[t]he appropriation portion of the Capital Improvement Plan is subject to approval of the Navajo Nation Council upon recommendation of the Budget and Finance Committee. Any modification or amendment affecting the approved Capital Improvement Plan is subject to review and concurrence by the Resources and Development Committee prior to consideration by the Navajo Nation Council."

SECTION THREE. FINDINGS

- A. The Judicial Branch of the Navajo Nation has requested supplemental appropriation from the Unreserved, Undesignated Fund Balance for the total amount of \$429,950.00 for 18 projects or programs. See Exhibit A.
- B. The Judicial Branch projects attached as Exhibits C-T are not included in the Title 12 Capital Improvement Plan because the Capital Improvement Plan was rescinded by Navajo Nation Council by CAP-23-17.
- C. The Office of the Controller has provided a memorandum dated October 27, 2017, indicating the balance in the Unreserved, Undesignated Fund Balance as of October 13, 2017 was \$31,258,217. This memorandum is provided to meet the requirements of 12 N.N.C, 820 (L), however the Controller of the Navajo Nation has not designated the funds as recurring or non-recurring. This memorandum is attached as Exhibit B.
- D. The Administrative Office of the Courts requests \$69,309.00 in order to pay for travel, fleet rental and mileage, supplies, lease and rental, communications and utilities, repair and maintenance, special transactions, and jury and witness expenses. This request includes minor capital improvement projects such as the installation of telephone lines and renovation to the modular building. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as Exhibits C.
- E. The Chinle Judicial District requests \$24,276.00 in order to pay for travel, fleet rental and mileage, supplies, repair and maintenance, contractual expenses, and other special transactions. This request includes minor capital improvement projects such as furniture, equipment and computer hardware upgrades. Pursuant to the 2018 Budget

- Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as **Exhibits D**.
- F. The Crownpoint Judicial District requests \$24,902.00 in order to pay for travel, fleet rental and mileage, supplies, repair and maintenance, and other special transactions. This request includes minor capital improvement projects such as building, furniture, equipment, and computer hardware upgrades. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as **Exhibits E**.
- G. The Window Rock Judicial District requests \$29,497.00 in order to pay for lease of the court building, travel, fleet rental and mileage, supplies, repair and maintenance, contractual expenses, and other special transactions. This request includes minor capital improvement projects such as building, furniture, equipment, and computer hardware upgrades. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as **Exhibits F**.
- H. The Shiprock Judicial District requests \$24,196.00 in order to pay for fleet rental and mileage, supplies, repair and maintenance, contractual services and other special transactions. This request includes minor capital improvement projects such as building, furniture, equipment, and computer hardware upgrades. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as Exhibits G.
- I. The Tuba City Judicial District requests \$35,483.00 in order to pay for travel, fleet rental and mileage, supplies, repair and maintenance, contractual expenses, and other special transactions. This request includes minor capital improvement projects such as preventative maintenance of the HVAC system. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as Exhibits H.
- J. The Ramah Judicial District requests \$15,333.00 in order to pay for court security, travel, fleet rental and mileage, supplies, repair and maintenance, contractual expenses, and other special transactions. This request includes minor capital improvement projects such as building, furniture, equipment, and computer hardware upgrades. Pursuant to

- the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as **Exhibits I**.
- K. The Supreme Court of the Navajo Nation requests \$20,659.00 in order to pay for travel, fleet rental and mileage, communications and utilities, supplies, repair and maintenance, and other special transactions. This request includes minor capital improvement projects such as the installation of DSL and telephone lines. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as Exhibits J.
- L. The Peacemaking Program requests \$26,800.00 in order to pay for travel, meeting expenses, supplies, contractual expenses, and other special transactions. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as **Exhibits K**.
- M. The Kayenta Judicial District requests \$19,210.00 in order to pay for travel, fleet rental and mileage, supplies, repair and maintenance, contractual expenses, and other special transactions. This request includes minor capital improvement projects such as building, furniture, equipment, and computer hardware upgrades. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as **Exhibits L**.
- N. The Dilkon Judicial District requests \$17,410.00 in order to pay for travel, fleet rental and mileage, supplies, repair and maintenance, contractual expenses, and other special transactions. This request includes minor capital improvement projects such as building, furniture, equipment, and computer hardware upgrades. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as **Exhibits M**.
- O. The Aneth Judicial District requests \$16,226.00 in order to pay for travel, fleet rental and mileage, supplies, repair and maintenance, contractual expenses, and other special transactions. This request includes minor capital improvement projects such as building, furniture, equipment, and computer hardware upgrades. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as Exhibits N.

- P. The ToHajilee Court requests \$19,709.00 in order to pay for travel, fleet rental and mileage, supplies, contractual expenses, and other special transactions. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as Exhibits O.
- Q. The Alamo Court requests \$15,930.00 in order to pay for travel, fleet rental and mileage, supplies, repair and maintenance, contractual expenses, and other special transactions. This request includes minor capital improvement projects such as building, furniture, equipment, and computer hardware upgrades. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as Exhibits P.
- R. The Dzil Yijiin Judicial District requests \$12,309.00 in order to pay for travel, fleet rental and mileage, supplies, repair and maintenance, contractual expenses, and other special transactions. This request includes minor capital improvement projects such as building, furniture, equipment, and computer hardware upgrades. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as **Exhibits Q**.
- S. The Pueblo Pintado Circuit Court requests \$6,351.00 in order to pay for travel, fleet rental and mileage, supplies, repair and maintenance, contractual expenses, and other special transactions. This request includes minor capital improvement projects such as building, furniture, equipment, and computer hardware upgrades. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as **Exhibits R**.
- T. Probation Services requests \$42,900.00 in order to pay for travel, supplies, repair and maintenance, contractual expenses, and other special transactions. This request includes minor capital improvement projects such as building, furniture, equipment, and computer hardware upgrades. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as **Exhibits S**.
- U. The Judicial Conduct Commission requests \$5,450.00 in order to pay for travel, meeting expenses, supplies, lease and rental expenses, contractual expenses, and other

- special transactions. Pursuant to the 2018 Budget Instructions Manual Section XIV. B., the requisite supplemental funding request budget forms are attached as **Exhibits T**.
- V. Pursuant to 12 N.N.C. § 820 (B) and (M), all requests for appropriation of Navajo Nation funds require a budget impact analysis provided by The Office of Management and Budget, the OMB Budget Impact Analysis of the projects as outlined in Exhibits C-T is attached as Exhibit U.
- W. The Navajo Nation finds it in the best interest of the Navajo people to approve this supplemental appropriation request and to waive the Capital Budget and Capital Improvement Plan requirements as stated in 12 N.N.C. §§ 820(I) and 860 (C) regarding the projects for the Administrative Office of the Courts, Chinle Judicial District, Crownpoint Judicial District, Window Rock Judicial District, Shiprock Judicial District, Tuba City Judicial District, Ramah Judicial District, Supreme Court of the Navajo Nation, Kayenta Judicial District, Dilkon Judicial District, Aneth Judicial District, Alamo Court, Dzil Yijiin Judicial District, Pueblo Pintado Circuit Court and Probation Services.

SECTION FOUR. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$425,950.00 FOR THE UNMET NEEDS OF 18 PROGRAMS UNDER THE JUDICIAL BRANCH

- A. The supplemental appropriation for a total of \$425,950.00 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to the Judicial Branch as follows:
 - a. The Administrative Office of the Courts Business Unit No. 102001 in the amount of \$69,309.00;
 - b. Chinle Judicial District Business Unit No. 102002 in the amount of \$24,276.00;
 - c. Crownpoint Judicial District Business Unit No. 102003 in the amount of \$24,902.00;

1	d.	Window Rock Judicial District Business Unit No. 102004 in the amount of
2		\$24,497.00;
3	e.	Shiprock Judicial District Business Unit No. 102005 in the amount of
4		\$24,196.00;
5	f.	Tuba City Judicial District Business Unit No. 102006 in the amount of
6		\$35,483.00;
7	g.	Ramah Judicial District Business Unit No. 102007 in the amount of
8		\$15,333.00;
9	h.	Supreme Court of the Navajo Nation Business Unit No. 102008 in the
10		amount of \$20,659.00;
11	i.	Peacemaking Program Business Unit No. 102009 in the amount of
12		\$26,800.00;
13	j.	Kayenta Judicial District Business Unit No. 102010 in the amount of
14		\$19,210.00;
15	k.	Dilkon Judicial District Business Unit No. 102011 in the amount of
16		\$17,41.00;
17	1.	Aneth Judicial District Business Unit No. 102012 in the amount of
18		\$16,226.00;
19	m.	ToHajiilee Court Business Unit No. 102013 in the amount of \$19,709.00
20	n.	Alamo Court Business Unit No. 102014 in the amount of \$15,930.00;
21	0.	Dzil Yijiin Judicial District Business Unit No. 102015 in the amount of
22		\$12,309.00;
23	p.	Pueblo Pintado Circuit Court Business Unit No. 102017 in the amount of
24		\$6,351.00;
25	q.	Probation Services Business Unit No. 102018 in the amount of \$42,900.00;
26		and
27	r.	The Judicial Conduct Commission Business Unit No. 102019 in the amount
28		of \$5,450.00
29		Navajo Nation hereby approves the supplemental appropriation from the
30	Unrese	erved, Undesignated Fund Balance to the Navajo Nation Judicial Branch for

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Business Unit Numbers: 102001, 102002, 102003, 102004, 102005, 102006, 102007, 102008, 102009, 102010, 102011, 102012, 102013, 102014, 102015, 102017, 102018; and 102019 for a combined total of \$425,950.00 and distributed as outlined in Exhibits C-T.

SECTION FIVE. WAIVING 12 N.N.C. §§ 820(I) AND 860 (C) REGARDING THE CAPITAL IMPROVEMENT PROCESS

The Navajo Nation Council hereby waives 12 N.N.C. §§ 820(I) and 860(C) with regard to the Capital Improvement process and the projects for the Administrative Office of the Courts, Chinle Judicial District, Crownpoint Judicial District, Window Rock Judicial District, Shiprock Judicial District, Tuba City Judicial District, Ramah Judicial District, Supreme Court of the Navajo Nation, Kayenta Judicial District, Dilkon Judicial District, Aneth Judicial District, Alamo Court, Dzil Yijiin Judicial District, Pueblo Pintado Circuit Court and Probation Services.

SECTION SIX. EFFECTIVE DATE

The provisions of this Act shall become effective in accord with 2 N.N.C. § 221(B).

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JUDICIAL BRANCH OF THE NAVAJO NAT

JUDICIAL BRANCH OF THE
Thomas J. Holgate



OCT 1 0 2017

Office of Management & Budget

The Navajo Nation, Window Rock, Arizona

ELEANOR SHIRLEY
Associate Justice of the Navajo Nation



OFFICE OF THE CHIEF JUSTICE

P.O. Box 520 ◆ Window Rock, Arizona 86515 Telephone 928-871-7669 ◆ Fax 928-871-6866

TO:

Otto Tso, Member

LAW AND ORDER COMMITTEE 23RD NAVAJO NATION COUNCIL

FROM:

Thornas J. Holgate, Acting Chief Justice

JUDICIAL BRANCH OF THE NAVAJO NATION

SUBJECT: Undesignated, Unreserved Fund Balance ("UUFB") request for Unmet Needs

DATE: October 10, 2017

Acting Chief Justice of the Navajo Nation

As part of the proposed FY 2018 Judicial Branch budget, the branch was asked to prioritize our unmet needs that were included in the proposal to our oversight committee. Our request was also considered and approved during the Naabik'iyati' Committee meeting on September 11, 2017. Furthermore, it is attached as "Exhibit L" on the FY 2018 Navajo Nation Comprehensive Budget Resolution No. CS-53-17, dated September 30, 2017.

We are requesting that you sponsor a UUFB request to fund our unmet needs for FY 2018 which totals \$425,950. The budgets for these unmet needs are attached. The total amount of unmet needs requests for operation and maintenance costs for all eighteen (18) Judicial Branch Business Units are as follows:

Account No.	Description	<u>Amount</u>
3000	Travel Expenses	153,590
3500	Meeting Expenses	5,250
4000	Supplies	96,950
5000	Lease & Rental	1,100
5500	Communication & Utilities	5,860
6000	Repairs & Maintenance	73,400
6500	Contractual Services	5,100
7000	Special Transactions	84,700
	•	\$425,950

If you have any questions, you may contact Yvonne Gorman, Financial Services Manager at 928-871-7026 or by email: yagorman@navajo-nsn.gov. Thank you for your assistance.

CC: FILE

JUDICIAL BRANCH FY 2018 UNMET NEEDS

	FY 2018
	Judicial
	Branch
Acct.	General Fund
No. Description	Unmet Needs
2001 Personnel Expenses	0
3000 Travel Expenses	153,590
3500 Meeting Expenses	5,250
4000 Supplies	96,950
5000 Lease & Rental	1,100
5500 Communications & Utilities	5,860
6000 Repairs & Maintenance	73,400
6500 Contractual Services	5,100
7000 Special Transactions	84,700
9000 Capital Outlay	0
O & M Totals	425,950
Grand Totals - Personnel Plus O&M:	425,950
1992 Plus Indirect Cost Recovery	0
1996 Allocation	0
Difference Should be ZERC	425,950
	0
No. of Position	190
N	37

ds No. of Vehicles 27 8/7/2017



JUDICIAL BRANCH OF THE NAVAJO NATION

Acting Chief Justice Thomas J. Holgate August 09, 2017

As part of the proposed FY 2018 Judicial Branch budget, the branch was asked to prioritize our unmet needs that were included in the proposal to our oversight committee. Our unmet needs for FY 2018 total \$425,950. The budgets for these unmet needs are attached.

The priorities for the unmet needs of the Judicial Branch are as follows:

1.	BU 102001 – Administrative Office of the Courts (AOC) Travel; Supplies; Lease & Rental; Comm. & Util; Rep. & Maint.; Spec. Trans.:	\$69,309
2.	BU 102008 – Supreme Court Travel; Supplies; Comm. & Util; Repairs & Maint.; Special Trans.	\$20,659
3.	BU 102004 – Window Rock Judicial District Travel; Supplies; Repairs & Maint.; Contractual Services; Special Trans.	\$29,497
4.	BU 102002 - Chinle Judicial District Travel; Supplies; Repairs & Maint.; Contractual Services; Special Trans.	\$24,276
5.	BU 102005 - Shiprock Judicial District Travel; Supplies; Repairs & Maint.; Contractual Ser.; Spec. Trans.	\$24,196
6.	BU 102006 – Tuba City Judicial District Travel; Supplies; Repairs & Maint.; Contractual Services; Spec. Trans.	\$35,483
	Top Six Priorities Subtotal:	\$203,420

7.	BU 102003 – Crownpoint Judicial District Travel; Supplies; Rep. & Maint.; Contractual Services; Spec. Trans.	\$24.902
8.	BU 102007 – Ramah Judicial District Travel; Supplies; Rep. & Maint.; Contractual Services.; Spec. Trans.	\$15,333
9.	BU 102009 – Peacemaking Program Travel: Meeting; Supplies; Contractual Services; Spec. Trans.	\$26,800
10). BU 102010 – Kayenta Judicial District Travel; Supplies; Rep. & Maint.; Contractual Services; Special Trans.	\$19,210
11	. BU 102011 – Dilkon Judicial District Travel: Supplies: Rep. & Maint.; Contractual Services.; Spec. Trans.	\$17,410
12	2. BU 102012 – Aneth Judicial District Travel; Supplies: Rep. & Maint.; Contractual Services; Spec. Trans.	\$16.226
13	3. BU 102013 – Tohajiilee Judicial District Travel: Supplies: Contractual Services; Special Transactions	\$19.709
14	BU 102014 – Alamo Judicial District Travel; Supplies: Repair & Maintenance; Cont. Servies: Spec. Trans.	\$15,930
15	5. BU 102015 – Dzil Yiijin Judicial District Travel; Supplies: Repair & Maintenance; Contractual Ser.; Spec. Trans.	\$12.309
16	5. BU 102018 – Probation Services Travel; Supplies: Repairs & Maint. Contractual Ser.; Spec. Trans.	\$42.900
17	7. BU 102017 – Pueblo Pintado Circuit Court Travel; Supplies; Repairs & Maint. Contractual Ser.; Spec. Trans.	\$ 6,351
18	B. BU 102019 – Judicial Conduct Commission Travel; Meeting; Supplies; Lease & Rental; Contractual Ser.; Spec. Trans.	\$ 5,450
	Priorities No. 7 through No. 18 Subtotal:	\$222,530
a	GRAND TOTAL:	\$ 425,950
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Fiscal Year 2018

The Navajo Nation Recommended Unmet Needs Budgets

Branch:

Judicial Branch

Division: Judicial Branch

€	(8)	(0)	(a)
Business Unit Number	Program Title	Amount of Unmet Need	Explanation of Recommended UNMET NEEDS to the FY 2018 General Fund Budget
102001	ADMIN. OFC. OF THE COURTS	606,69	Additional Operation & Maintenance Funding
102002	CHINLE JUDICIAL DISTRICT	24,276	Additional Operation & Maintenance Funding
102003	CROWNPOINT JUDICIAL DISTRICT	24,902	Additional Operation & Maintenance Funding
102004	WINDOW ROCK JUDICIAL DISTRICT	29,497	Additional Operation & Maintenance Funding
102005	SHIPROCK JUDICIAL DISTRICT	24,196	Additional Operation & Maintenance Funding
102006	TUBA CITY JUDICIAL DISTRICT	35,483	Additional Operation & Maintenance Funding
102007	RAMAH JUDICIAL DISTRICT	15,333	Additional Operation & Maintenance Funding
102008	SUPREME COURT	20,659	Additional Operation & Maintenance Funding
102009	PEACEMAKING PROGRAM	26,800	Additional Operation & Maintenance Funding
102010	KAYENTA JUDICIAL DISTRICT	19,210	Additional Operation & Maintenance Funding
102011	DILKON JUDICIAL DISTRICT	. 17,410	Additional Operation & Maintenance Funding
102012	ANETH JUDICIAL DISTRICT	16,226	Additional Operation & Maintenance Funding
102013	TOHAJIILEE JUDICIAL DISTRICT	19,709	Additional Operation & Maintenance Funding
102014	ALAMO JUDICIAL DISTRICT	15,930	Additional Operation & Maintenance Funding
102015	DZIL YIIJIN JUDICIAL DISTRICT	12,309	Additional Operation & Maintenance Funding
102017	PUEBLO PINTADO JUDICIAL DISTRICT	6,351	Additional Operation & Maintenance Funding
102018	PROBATION SERVICES	42,900	Additional Operation & Maintenance Funding
102019	JUDICIAL CONDUCT COMMISSION	5,450	Additional Operation & Maintenance Funding
	TOTAL:	425,950	





MEMORANDUM

TO: Otto Tso, Council Delegate

Navajo Nation Council

FROM:

Dominic Beyal, Executive Director Office of Management and Budget

DATE : October 27, 2017

SUBJECT: Supplemental Appropriation which totals to \$425,950 for all eighteen

Judicial Branch programs unmet needs.

1. The balance in the available UUFB as of October 13, 2017 is \$31,258,217, according to the Office of the Controller.

- 2. There is another proposal submitted to OMB for the Administrative Office of the Courts in the amount of \$3,142,117. This indicate that the Administrative Office of the Courts has two supplemental appropriations proposal going through the Legislative review process. What are the priorities?
- 3. In a memorandum dated October 2. 2017, OMB informed the Branch Chiefs and Navajo Nation Council that there are 30 UUFB proposals totaling more than \$46 million. Since then, there are more (possibly 10) and the new total amount requested is about \$60 million. Again, what are the priorities?
- 4. The Appropriations Act requires that non-recurring funds be used for non-recurring purposes (12 NNC § 820 (E), (F), (J), (L). The Controller would make this determination.

Contact OMB at 871-6470, N. Francisco, SBA, if there are any questions and/or concerns regarding this memorandum.

xc: Judicial Branch



THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PARTI	Business Unit No.:	102001	Program Title:	Administra	tive Office of the	Courts
	Division/Branch:	Judicial	Amount Requested:	\$69,309.00	Phone No.:	928-871-7026
	Prepared By:	Yvonne A. Gorman	Email Address:	yagorn	nan@navajo-nsn	gov
The A has n Costs month \$700;	dministrative Officineteen (19) staff for the entire fiscals of Fleet rental & Communication & Jury and Witners	and the FY 2018 A al year. Additional a mileage (the origi a Utilities - \$2,930;	OC) is requesting sullocation has limited funding request are inal budget only cover Repairs & Maintena		perations and Ma \$18,729 which ind Supplies - \$16,3 al Transactions -	intenance (O&M) cludes three (3) more 300; Lease & Rental - \$23,650 which
The Control Resource Witner Suppling Funding renoval	irces, Fiscal, Infor ss Expense Funds es and Communion g will also covers	intenance (O&M) f mation Technology s will be utilized by cation & Utilities wi staff development	y, Grants Section, Bo all Judicial Districts, Il be used to renova and training for nine	uilding Maintenance if court hearings are te the AOC modular	and Special Projectory enecessary. Repubuilding and inst building materials.	air & Maintenance all telephone lines. al will be needed for
PART IV	BRANCH CHIEF	PROVIDED THAT THE RECOMMENDS APPRO THE PROVIDENCE OF THE PROVIDE OF THE PROVIDENCE O	NAL.	ON IS COMPLETE AND A		8/1/17

Received OCT 1 0 2017

FY 2018

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 5 BUDGET FORM 1

PART I. Business Unit No.:	102001	Program Title: Admir	nistrative (Title: Administrative Office of the Courts		Division/Branch:	Judicial Branch	
Prepared By:	Yvonne Gorman	Phone No.:		928-871-7027	Email Address:	уадогта	yagorman@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	,	(A)	(B)	(0)
UUFB	10/1/17 - 9/30/18	69,309	100%		Fund Type	pe NNC Approved		Difference
					Code		Proposed Budget	(Column A + B)
				2001 Personnel Expenses	-	1,329,939	0	1,329,939
				3000 Travel Expenses	-	29,866	18,729	48,595
				3500 Meeting Expenses	1	0	0	0
				4000 Supplies	1	13,800	16,300	30,100
				5000 Lease and Rental	1	300	002	1,000
				5500 Communications and Utilities	Utilities 1	4,930	2,930	7,860
				6000 Repairs and Maintenance	nce 1	500	7,000	7,500
				6500 Contractual Services	1	2,500	0	2,500
				7000 Special Transactions	1	24,469	23,650	48,119
				8000 Public Assistance	1			0
				9000 Capital Outlay	-	0	0	0
				9500 Matching Funds	-			
				9500 Indirect Cost	-			
					TOTAL	1,406,304	606,909	1,475,613
				PART IV. POSITIONS AND VEHICLES	/EHICLES	(D)	(E)	
				Total # of	Total # of Positions Budgeted:	.d:	0	
				Total # of Permanently Assigned Vehicles:	y Assigned Vehicle	.s. 3	0	
	TOTAL:	606,69	100%					
PART V. I HEREBY ACKNOWLE	EDGE THAT THE INFO	RMATION CONTAINE	ED IN THIS	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	LETE AND ACCUR	ATE.		
Ster	Stephen B. Etsitty, Administrative Director of the Courts	trative Director of the C	Courts		Tho	Thomas J. Holgate, Acting Chief Justice	ef Justice	
17%	SUBMITTER BY FROGER	Hodam Maragers Printed Name	me /	0	APPROVED BY	APPROVED BY: Division Director/Branch Chief's Printed Name	10	1,
wins	SUCMITTED BY: Program Manager	's Signature ar	nd Date		APPROVED BY	APPROVED BY: Division Director/Branch Chief's Signature and Date	Chief's Signature and Date	a

FY 2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 5 BUDGET FORM 2

PART I. PROGRAM INFORMATION:							
Business Unit No.: 102001 Program Name/Title:		Administ	Administrative Office of the Courts	e Courts			•
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1) CO-69-58 2) CD-94-85, 7 N.N.C. §101-404 3) C0-72-03 §371 & 401 7 N.N.C. §371 authorizes the Chief Justices to Chief Justices and Judges of the Navajo Nation and to administer the Judicial Branch. The Administrative Office of the Courts assists the Chief Justice with this duty by providing administrative.	2) CD-94-85, 7 N.N.C. §101-404 3) C0-72-03 §371 & 401 . The Administrative Office of the Courts assists the Chief J	4 3) C0-72-03 the Courts assist	§371 & 401 71 s the Chief Justic	7 N.N.C. §371 authorizes the Chief Justice to ustice with this duty by providing administrative	uthorizes the ity by providin	Chief Justice g administra	e to iive,
infancial, rednical and legal support services to the eleven judicial districts, one supreme court, one peacemaker program and the Administrative Office of the Courts. Administrative services are provided for non-judge personnel through the Judicial Branch Personnel Rules as authorized by 7 N.N.C. \$401.	program and the Ac	ministrative Offic	e of the Courts.	Administrative	e services are	provided for	non-judge
	Goal Ac	Actual Goal	Actual	Goal	Actual	Goal	Actual
1. Program Performance Area:							
To enhance employee personal and professional development.							
Goal Statement:			i				
HR Director, Financial Services Manager, Special Projects Director and IT Manager will provide three trainings each quarter to Judicial Branch staff, other NN programs/departments, or outside entities as requested.	ო	n		က		m	
2. Program Performance Area:							
To supplement current funding to the Judicial Branch by submitting grant proposals for grant funding.							
Goal Statement:							
Grant writer will develop new grants, draft grant reports for approval, submit any necessary extensions, attend reversion meetings.	က	e		က		ო	
3. Program Performance Area:							
To address facilities needs							
Goal Statement:							
Dir. of AOC will provide update reports, develop project priorities/schedule, & conduct project reviews of CH, AL, KY, TC, CP & PM Hogans; WR & SR building projects & modular building project at Dzil Yıjiin.	8	80		80		80	
4. Program Performance Area:							
To provide IT services.							
Goal Statement: JBIT will provide automation cost quotes, hardware maintenance, Just Ware configuration, malware/PC troubleshoot, network administration, server maintenance, software upgrades; provide training; attend NNIJISP.	50	20		99		90	
5. To submit expenditure reports for all business units. Goal Claismant							
Con Catement							
To send expenditure reports on a monthly basis to Judicial Branch business unit program managers.	90	06		90		90	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Stephen B. Fleith, Administrative Disperse of the Courts	ÆD.	Thomase	Thomas Honda Action Chief	Chief leich			
Program Manager's Printed Name		Division Dire	Division Director/Branch Chiefe Printed Name	Pe Printed Nar	ou.		
Not B Buth 87/12			10		2		
Program Manager's Signatur, and Date		Division Directo	Division Director Branch Chief's Signature and Date	Signature and	1 Date		
)				

Page 3 of 5 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. PRO	PART I, PROGRAM INFORMATION:			
	Ite: Administrative Office of the Courts	Business Unit No.:	102001	
PART II DE	ART II DETAILED BLIDGET:			
(A)	(B)		(c)	(0)
			Total by	Total by
Object Code			DETAILED	MAJOR
(500 6)	Object Code Description and Justification		Object Code	Object Code
	3000 TRAVEL EXPENSES			18,729
	Monthly mileage and fleet rental. Meals, lodging and air fare directly related to program business and other miscellaneous travel expenses. Transportation	ntation		
	to and from authorized training, seminars, conferences and other program related functions.			
3110	FLEET 5% Sales Tax	Total	6,729	
	3111-Group A Class XIII 1 Sedan x \$432/mo. x 3 mos. = \$1,296 65	1,361		
		670		
	3111-Group B Class II 1 1/2 Ton PIU x \$460/mo. x 3 mos. = \$1,380 69	1,449		
	3113-1 1/2 ton put x 1,020 miles x 28/mile x 3 mos. = \$857 43	006		
	3111-Group B Class II 1 1/2 Ton PrU x \$460/mo. x 3 mos. = \$1,380 69	1,449		
	3113-1 1/2 ton p/u x 1,020 miles x .28hnile x 3 mos. = \$857 43	006		***
	6,408	6,729		
3230	PERSONAL TRAVEL	,	12,000	
	3240 Per Diem Meaks 3,000			
	3.50 Lodging 3,000			
	3260 POV Mileage 6,000			
3310	AR .	,		
	3320 Commercial			
		4		
		21	TOTAL \$18,729	\$18,729

Page 4 of 5 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. PR	PART I. PROGRAM INFORMATION: Program Name/Title:	Administrative Office of the Courts	Business Unit No.:	102001	
PART II. DE	PART II. DETAILED BUDGET: (A)	(8)		(0)	(Q)
				Total by	Total by
Object Code (LOD 6)	۵	Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
	4000 SUPPLIES Stationery, desktop supplies, folders, erwelor day-to-day operation of the program. Federa	4000 SUPPLIES Stationery, desktop supplies, folders, envelopes, pens, pencils. Non-capital items that have a value of \$5,000 and other supplies that are necessary for the day-to-day operation of the program. Federal express, freight & postage fees. Printing and binding, pamphlets and photocopying. Publication subscription.	are necessary for the ublication subscription.		16,300
4120	OFFICE SUPPLIES 4130 General Office Supplies	\$2,000		2,000	
4200	NON CAPITAL ASSETS	QW Y		000'9	
4410	4230 Non-cap Computer Equipment OPERATING SUPPLIES	36,000		9300	
	4420 General Operating Supplies 4490 Custodial Supplies 4530 Printing/Binding/Photocopying	3,300 2,000 3,000 \$8,300			
	5000 LEASE AND RENTAL Office space lease. Rental of meeting room	5000 LEASE AND RENTAL Office space lease. Rental of meeting room and media equipment for work sessions and special meetings. Rental of storage space.			700
5310	BUILDING/SPACE 5320 Meeting Space	8700		200	
	5500 COMMUNICATION & UTILITIES Basic telephone service & line charges. Inst	5500 COMMUNICATION & UTILITIES Basic telephone service & line charges, Install telephone hardware, Installation & service charges for DSL line. Internet services/connectivity.	песітіу.		2,930
5520	TELEPHONE 5550 Opional Charges 5560 Hardware/Install	930 2,000 \$2,930		2,930	
				TOTAL 19,930	19,930

Page 5 of 5 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. PR	PART I. PROGRAM INFORMATION: Administrative Office of the Courts Business Unit No.:	102001		
PART II. DE	PART II. DETAILED BUDGET: (8)		(0)	(0)
		To	Total by	Total by
Object Code	Object Code Description and Justification	DET	DETAILED Object Code	MAJOR Object Code
	6000 REPAIRS AND MAINTENANCE .			7,000
	Annual repair and maintenance fees for furniture, equipment, and computer upgrade hardware. Software support.			
6020	SUPPLIES		3,000	
	6030 Building R&M Supplies \$3,000			
6040	SERVICES		2,000	
	6050 Building R&M Services \$2,000			
6130	SERVICES		2,000	
	6140 Furniture and Equipment R & M Services \$2,000			
	7000 SPECIAL TRANSACTIONS		-	23.650
	Jury and Witness Expense for all Judicial Branch Judicial Districts. Training and Registration fees for nineteen (19) AOC personnel. Print advertising.			
7110	PROGRAMS 72200 hinz & Witness Expense	e sa la companya de l	15,000	
7410			2,000	
	7440 Print Advertising \$2,000			
7510	TRAINING AND PROFESSIONAL DUES		6,650	
	7520 Training/Registration Fees \$6,650			
- P 111 - L				
		TOTAL	30,650	30,650

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I. Business Unit No.:	102002	Program Title:	Chinle	e Judicial Distr	ict
Division/Branch:	Judicial Branch	Amount Requested:	\$24,276	Phone No.:	(928) 674-2070
Prepared By:	Vanessa Mescal	Email Address:	vanessame	escal@navajo-r	nsn.gov
PART II. REASON FOR REQUE The Chinle Judicial Dist District is a larger district areas of criminal, civil, f	trict is requesting fo ct that serves a larg	or supplemental fur te area. The Chinle	e Judicial District has a		
The Chinle Judicial Dis \$8,676 which includes for supplies, office supplies, office supplies HVAC, light fixtures and language, interpreter ar	Fleet Rental & Milea and non-capital su dother maintenance	age for three (3) m upplies; 6000 - Rep e needs; 6500 - Co	ore months; 4000 - Su pairs & Maintenance at ontractual Services at \$	pplies at \$9,900 \$200 for suppli \$250 for expertis) for operating les for water filter, se expenses in sign
PART III. SCOPE OF WORK/M Operation: Operation are public, maintain the cou the general public of the	nd maintenance mo	perty to ensure saf		•	_
`.					
	RECOMMENDS APPRO	VAL. 8/7/17	TION IS COMPLETE AND AC	8/7/1	7

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

PART I. Business Unit No.:	102002	Program Title: CHINLE.	JUDICIA	CHINLE JUDICIAL DISTRICT			Division/Branch:	JUDICIAL BRANCH of the NAVAJO NATION	VAVAJO NATION
Prepared By:	VANESSA MESCAL	Phone No.:		(928) 871-7026 E	Email Address:	١	vanessam	vanessamescal@navajo-nsn.gov	,
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount T	% of Total	PART III. BUDGET SUMMARY			(A)	(8)	(2)
DUFB	10/1/17-9/30/18	\$24,276	100%		E F C	Type N	NNC Approved Original	al Drawced Budget	Difference
			1	2001 Personnel Expenses		-	902,448	0	902,448
				3000 Travel Expenses		-	22,322	8,676	30,998
			,,,	3500 Meeting Expenses		-	0	0	0
			7	4000 Supplies		1	20,000	006'6	29,900
				5000 Lease and Rental		1	0	0	0
			47	5500 Communications and Utilities	tilities	1	16,200	0	16,200
				6000 Repairs and Maintenance	93	-	461	200	661
				6500 Contractual Services		-	0	250	250
				7000 Special Transactions		1	9,334	5,250	14,584
				8000 Public Assistance					
				9000 Capital Outlay					
				9500 Matching and Indirect Cost	ost				
					1	TOTAL	\$970,765	\$24,276	\$995,041
				PART IV. POSITIONS AND VEHICLES	HICLES	{	(D)	(E)	
				Total # of P	Total # of Positions Budgeted:	leted:	15	0	
				Total # of Permanently Assigned Vehicles:	Assigned Veh	icles:	2	0	
	TOTAL:	\$24,276	100%						
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	DGE THAT THE INFORM	ATION CONTAINED IN	THIS BU	DGET PACKAGE IS COMPLETE	AND ACCUR	ATE.	ŝ		
S	lephen Etsitty, Administra	Stephen Etsitty, Administrative Director of the Courts				Ę	Thomas J. Holgate, Acting Chief Justice	g Chief Justice	
	SHEWATTER BY: Program	ogram Managor's Printed Name	61/8/	6/	APPROVE	0 BY: 0	APPROVED BY: Division Director/Branch Chief's Printed Name	Chief's Printed Name	
1 Jens	7	10) 44	2	7	Appoor	No.	Sinchard Canada	ingle Cionstino the Date	
900	Milieu Br. Program M	ODBMI IEU BT. Program managy s orginature and Date	alle		ALLUNCA		agii Director/Dialikii Si	ATTROVED DIS UNISHI DIRECUINDIAINA CIREIS SIGNATURE AND DATE	

FY 2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

PART I, PROGRAM INFORMATION:				
Business Unit No.: 102002 Program Name/Title	Program Name/Title: CHINLE JUDICIAL DISTRICT	act		
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1) CO-89-58; 2) CD-94-65; 3) CO-72-03 Tille 7 Navajo Nation Code §257; Tille 7 Navajo Nation Code §253 - A. The District Courts of the Navajo Nation shall have original jurisdiction over 1. Crimes. All offerses in the Navajo Nation and Section in which the defendant (1) is a resident of Navajo Indian Country, or (2) has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation. All child action in which the defendant (1) is a resident of Navajo Indian Country, or (2) has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation shall have original exclusive jurisdiction over all cases provided by Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters arising under the Navajo Nation Children's Code.	d Courts of the Navajo Nation is action or injury to occur within other governments. B. The Fand'or physical incompetence, n	shall have original jurisdiction of the territorial jurisdiction of the mity Courts of the Navajo Natio ame changes, and all matters	wer 1. Crimes. All offerses Navajo Nation. 3. Miscellar nt shall have original exclus arising under the Navajo Na	in the Navajo Nation Criminal neous. All other matters we jurisdiction over all cases stion Children's Code.
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	4th QTR
	Goal Actual	Goal Actual	Goal Actual	Goal Actual
 Program Performance Area: To adjudicate and process district court cases justly, promptly and economically. 				
Goal Statement:	1			
Close criminal, treffic criminal, and treffic civil court cases.	300	300	300	300
2. Program Performance Area:				
To adjudicate and process family court cases justly, promptly and economically.				
Over Statement:	307	307		307
Cuose civil, and idminy count cases (LV, Adults & Children's cases). 3. Program Performance Area:	671	123	172	172
To improve accessibility to the Judicial system by the public.				
Goal Statement				
Provide access to the Navajo Courts through pro se classes, education & user friendly form services.	10	10	10	10
4. Program Performance Area:				
To promote and improve delivery of services with other governmental programs, chapters and service providers.				
Goal Statement:				
To sponsor, conduct, participate in interagency planning, local training/orientations.	5	5	5	5
Program Performance Area:To maintain the intentity of the court by meserving the concent of court of record				
Goal Statement:	1			
Preparation/scan/store court records for archiving.	500	200	200	500
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED				
Stephen Etsitty, Administrative Director of the Courts		Thomas J. H	Thomas J. Holgate, Acting Chief Justice	ice
SUPPLICED BY: Rospon Manager's Printed Name		APPROVED BY: Division Director/ Branch Chief's Printed Name	Director/ Branch Chief's	S Printed Name
SUBMITTED BY: Program Manager's Signature and Date	A	APPROVED BY: Division Di	Division Director/ Branch Chiefs Signature and Date	ignature and Date

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

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PART I. PRC	PART I, PROGRAM INFORMATION:		
n Name/Title:	Business Unit No.:	102002	
PART II. DE (A)	PART II. DETAILED BUDGET: (A)	(2)	(a)
		Total by	Total by
Object Code (LOD 6)	Object Code Description and Justification	DETAILED Object Code	MAJOR Object Code
	3000 TRAVEL EXPENSES		8,676
	Meals and lodging expenses directly related to program business. Other miscellaneous travel expenses. Transportation to and from authorized training, seminars, conferences and other program related functions. Fleet Rental and mileage.		
3110	FLEET 5% Sales Tax Total:	4,676	
	.3111 Group A Class I: 1/2 Ton Pickup Truck, 2WD = \$ 432/mo. x 3 mos. = 65		
	.3113 Group A Class I: 1/2 Ton Pickup Truck, ZWD at 1,000/mi x .21/mi. x 3 mos. = 630 32 662		
	.3111 Group B Class XVII: Mid-Size Sports Utility (5 pessenger), 4WD = \$ 460/mo x 3 mos. = 1,489 69 1147 670 1204		
	\$ 4,453 \$ 223 \$		
3230	PERSONAL TRAVEL	4,000	
	.3240 Per Diem Meals		
	.3250 Lodging 1,500		
·	.3260 POV Mileage		
	\$ 4,000		
	4000 SUPPLIES		006'6
	Stationery, envelopes, binders, folders, labels, pens and pencils, staplers, staplers, cash bond and fines & fees deposit slips, cash bond checks and bank service fees. Non-capital items that have a value of \$5000 or less and other supplies that are necessary for the day to deration of the program. Federal express, freight and postage fees. Printing and binding pamphlets and photocopying. Publication subscription.		
4120	OFFICE SUPPLIES	3,000	
	.4130 General Office Supplies		
4200	NON CAPITAL ASSETS	1,000	
	.4210 Non Cap Furniture & Equip \$1,000		
4410	OPERATING SUPPLIES	2,900	
	.4420 General Operating Supplies 2,000		
	. 4490 Custodial Supplies 2,900		
	.4530 Printing/ Binding/ Photocopying 1,000 \$5,900		
	TOTAL	18,576	18,576

Page 4 of 4 BUDGET FORM 4

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

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ART I. PROC	PART I, PROGRAM INFORMATION: Program NameTrite:	CHINLE JUDICIAL DISTRICT	Business Unit No.:	102002	
(A)	PART II. DETAILED BUDGET: (A)	(B)		(5)	(Q)
Object Code (LOD 6)		Object Code Description and Justification		Total by DETAILED Object Code	Total by MAJOR Object Code
	6000 REPAIRS & MAINTENANCE Annual repair and maintenance fees for furniture, equipment, and computer hardware upgrade.	t, and computer hardware upgrade.			200
6110	SUPPLIES 6120 Furn & Equip R&M Supplies		\$200	200	
	6500 CONTRACTUAL SERVICES Services for court interpreter, signing and transcribing.				250
6910	OTHER CONTRACTUAL SERVICES .6914 Transcription & Interpretation		\$250	250	
	7000 SPECIAL TRANSACTIONS Employee training fees and membership dues.				5,250
7510	TRAINING & PROFESSIONAL DUES .7520 Training/ Registration Fees .7550 Mandatory Professional Dues		\$5,250	5,250	
			TOTAL	AL 5,700	5,700

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I. Business Unit No.:	102003	Program Title:	Crownp	oint Judicial Di	strict
Division/Branch:	Judicial Branch	Amount Requested:	\$24,902	Phone No.:	505/786-2072
Prepared By:	Rena Thompson	Email Address:	renathom	pson@navajo-n	sn.gov
PART II. REASON FOR REQ	HEST AND STATEMENT	OE NEED:			
The Crownpoint Judicia			nding in the amount	of \$24.902. The	District has eleven
11) staff. The FY 2018	•	• ''	•		
scal year. Additional for	unding request are	as follows: Travel - S	9,802 which include	es three (3) more	months of Fleet rea
k mileage (the original	budget only covers	nine (9) months); S	upplies - \$7,000; Re	pairs & Mainten	ance - \$4,000;
Contractual Services -	•		•		_
rovide public service in	•	•			
nore mileage funds to	, ,		•		
uch as for printer tone	rs is requested. L	astly, training for sta	iff is also sought und	ler this supplem	ental funding.
		•			
ART III. SCOPE OF WORK/N			1 11 11		
he operation funding r	•	•	•	neeaea supplies	s and services to the
ublic in the Crownpoin	t service area comp	onsing of 31 chapter	5,		
,					
	•				
			ON IS COMPLETE AND AC	CCURATE AND THE	APPROPRIATE
BRANCH CHIEF	RECOMMENDS APPRO	VAL.			
11:7	R Stuff	Stolin		- ah	1
- Istel	11000	01/11/	1 gu	8/1/	17
REVIEWED BY: Division	on Director's Signatur	e / Date	RECOMMEND APPRO	OVAL: Branch Ch	ief's Signature / Date

FY 2018

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

(Column A + B) Difference 717,432 \$788,216 34,204 15,750 4,000 4,850 11,730 250 9 0 0 renathompson@navaio-nsn.gov APPROVED BY Division Director/Branch Chief's Signature and Date Judicial Branch **Proposed Budget** APPROVED BY: Division Director/Branch Chief's Printed Name 101 \$24,902 9,802 7,000 4,000 3,850 250 <u>@</u> Œ 0 0 0 0 Thomas J. Holgate, Acting Chief Justice Division/Branch: **Original Budget NNC Approved** \$763,314 717.432 24,402 8,750 4,000 7,880 820 0 3 0 0 # 0 2 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Fund Type Code TOTAL Total # of Positions Budgeted: Fotal # of Permanently Assigned Vehicles: Email Address: PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 6000 Repairs and Maintenance PART III. BUDGET SUMMARY 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost 4000 Supplies 505/786-2072 Program Title: Crownpoint Judicial District % of Total 100% Program Manager's Signature and Date 100% Stephen 9. Etsitty, Administrative Director of the Courts Anager's Printed N \$24,902 Phone No.: 24,902 Amount TOTAL: Fiscal Year Term 10/1/17-9/30/18 Rena Thompson 102003 **BMITTED BY:** PART 1. Business Unit No .: Prepared By: PART II. FUNDING SOURCE(S) JUFB

Page 2 of 4 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2018

PART I. PROGRAM INFORMATION:				
102003	Program Name/Title:	Crownpoint Judicial District	ಶ	
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1) CO-69-58; 2) CO-72-03, 7NNC§253 Jurisdiction - Generally 3) CO-38-11. A. The District Courts of the Navajo Nation Criminal Code. 2.Civil Causes of Action. All civil action in which the defendant is a resident of Navajo Indian Country or has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation. 3. All other matters provided by Navajo Nation statutory law. Dine bebenahaz a anii, & Navajo Nation treaties with the United States of	1) CO-69-58; 2) CO-72-03, 7NNC§253 Jurisdiction - Generally 3) CO-38-11. A. The District Courts of the Navajo Nation de. 2.Civil Causes of Action. All civil action in which the defendant is a resident of Navajo Indian Country or has caused an Itters provided by Navajo Nation statutory law. Dine bebenahaz' a' anii, & Navajo Nation treaties with the United States of	53 Jurisdiction - Generally 3) C n in which the defendant is a re aw. Dine bebenahaz' a' anii, & I	O-38-11. A. The District Co sident of Navajo Indian Cot Navajo Nation treaties with	urts of the Navajo Nation Intry or has caused an the United States of
Amenca or other governments. B. The Family Courts of the Navajo Nation shall have original exclusive junsdiction over all cases involving domestic relations, probale, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters arising under the 'Alchini Bi Beehaza'nnii Act of 2011.	al exclusive junsdiction over all cases invo inges, and all matters arising under the 'A	vving domestic relations, probal chini Bi Beehaza'nnii Act of 20°	e, adoption, paternity, custo	ody, chiid support,
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	4th QTR
1. Program Performance Area:	Goal Actual	ial Goal Actual	Goal Actual	Goal · Actual
To adjudicate and process district court cases justly, promptly and economically.				
Goal Statement:				
Close criminal, traffic criminal, and traffic civil court cases.	175	180	220	200
Close civil and family court cases (DV Adults & Children's cases)	120	122	125	127
3. Program Performance Area:				1001
To improve accessibility to the Judicial system by the public. Goal Statement:				
Provide access to the Navajo Courts through education & user friendly form services. 4. Program Performance Area:	100	125	125	100
To promote and improve delivery of services with other governmental programs, chapters and service provid- Goal Statement:	rs and service provide			
To sponsor, conduct, participate in, local training/orientations. 5. Program Performance Area:	2	2	2	2
To maintain the integrity of the court by preserving the concept of court of record. Goal Statement:				
Preparation/scan/store court records for archiving.	1,000	1,100	1,200	1,100
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Stephen B. Eyfitty, Administrative Director of the Courts Prografy Manager's Pitage Name And Angle Schooling and Pale	OROUGHLY REVIEWED.	Thomas J. Holgate, Acting Chief Justice Division Director/Branch Chief's Printed Name	g Chief Justice ef's Printed Name Solution and Date	
Togicali Manager's orginature and plate		DIVISION DIRECTOR CITY CITY	olgilatele and core	

FY 2017

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

	Program Name/Title:	Crownpoint Judicial District	Business Unit No.:	it No.:	102003	03	
PART II. (DETAILED BUDGET:	(8)				(5)	(0)
Ohioo						Total by	Total by
Code (LOD	00	Object Code Description and Justification				DETAILED Object Code	MAJOR Object Code
	3000 TRAVEL EXPENSES	SES					9,802
	Meals & lodging expens	Meals & lodging expense directly related to program business. Other miscellaneous travel expense. Transportation to & from authorized related function(s).	a from authorized related function(s).				
3110	Fleet		69	5% Tax Tot	Total	5.802	
	3111	Monthly/Perm (Group B, Class XVII Traiblazer) x 460/mo. x 3 mos. = Mleaver (Group B, Class XVII Traiblazer) 1,546/mo. x 28/mi x 3 mos. =	1,380	69	1,449		
	3111	Monthly/Perm (Group B, Class II 1/2 Ton Pickup Truck, 4wd) x 460/mo. x 3 mos. =	1,380	69	1,449		
	3113	Mileage: (Group B, Class II 1/2 Ton Pickup Truck), 1 646/mo. x. 28/mi. x 3 mos. =	1,383	69	1,452		
			\$5,526	\$276	\$5,802		
3230	Personal Travel					4,000	
	3240	Per Diem Meals	1,500				
	3250	Lodging	1,500				
	3260	POV	1,000				
	4000 SUPPLIES						7,600
	Stationery, envelopes, that have a value of \$5, Photocopying. Publicat	Stationery, envelopes, binders, desktop supplies, folders, labels, pensi, pensis, cash bond & finesifiers deposit slips, cash bond checks & cash bond bank service fees. Non-Capital items that have a value of \$5,000 or less and other supplies that are necessary for day to day operation of the program. Federal express, freight & postage fees. Printing binding pamphlets & Photocopying. Publication subscriptions. Uniform for required positions.	ash bond checks & cash bond bank ser Ieral express, freight & postage fees. P	vice fees. Non-Capi rinting binding pamp	ital items hiets &		
4120	Office Supplies					3,000	
	4130	General Operating Supplies	\$3,000				
4410	Operating Supplies					4,000	
	4420	General Operating Supplies	3,000				
	4450	Postage, Courier, Shipping					
	4490	Custodial Supplies					
	4530	Printing/Binding/Photocopying	1,000				
	4540	Books, Periodicals, Subscriptions	\$4.000				
						16,802	16,802

Page 4 of 4 BUDGET FORM 4

DETAILED LINE ITEM BUDGET AND JUSTIFICATION THE NAVAJO NATION

FY 2017

PART I. PROC				
	Program Name / Itte:	Business Unit No.: 102	102003	
PART II. DET	PART II. DETAILED BUDGET:			
(A)	(8)		(c)	(Q)
			Total by	Total by
Object Code	Object Pade Description and tradification		DETAILED	MAJOR
	6000 REPAIRS AND MAINTENANCE		ana raden	Object Code
	Annual repairs & maintenance fees for building/furniture equipment & computer upgrade hardware. Software support			
6020	SUPPLIES		3000	
	6030 Building R & M Supplies 3,000			
6130	SERVICES		1,000	
	6140 Furniture & Equipment R&M Services 1,000			
	6500 CONTRACTUAL SERVICES Expense for special project. Healing ceremonies & for court building.			250
6910	Other Contractual Services		520	
	6912 Traditional Ceremonies 0			
	6914 Transcription & Interpretation 250			
	7000 SPECIAL TRANSACTIONS			3,850
	Employee training fees.			
7510	Training & Professional Dues			
	7520 Training/Registration Fees 3,850		3,850	
	Mandatory Professional Dues 0			
			8 100	R 100
			30.00	0,100

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



		402004		Window F	Poek tudicial Di	ictrict
PARTI	. Business Unit No.:		Program Title:		Rock Judicial Di	
	Division/Branch:	Judicial Verlena Hale/GVB	Amount Requested: Email Address:	\$29,497	Phone No.: ale@navajo-nsn.s	
	Frepared by:	vertena nate/GVB	Email Address.	VEHENBU	iaic@navajo nam.	50Y
		EQUEST AND STAT				
1			building forced Windov			
	· ·		Parole Services and Peac	_		
			teen staff exceeds wha			
			57,847 which also includ			
			ngs, meetings and assig inistrative Office of the			
1			form their duties and to	•		
			for day to day operatio			
1			requests and serving the			
		-) for repair and mainte			
	-		n and interoperation se			-
			ractices and certificatio		, 5	
		RK/METHODOLOGY				
			r the move to the build	_	**	Training and
			ntal funds requested for			
			essments of training requestermine the training is	•	•	
			and assist clients and fo	•		-
			ng Purchase Requisition			
,,		8 danser, combient	.g. aranasa maqaisinon	o and forwarding the		3001.
PART	V. AFFIRMATION	I IS PROVIDED THA	T THE PROPOSAL INFO	RMATION IS COMPLE	TE AND ACCUR	ATE AND THE
	APPROPRIATE	BRANCH CHIEF RE	COMMENDS APPROVA	L.	/ /	
	May B.	Chilly 8	77/17	90	8/7/17	7
RE	JEWED BY: Division	n Director's Signature	: / Date	RECOMMEND APPROVAL	: Branch Chief's Sig	nature / Date

Received

FY 2018

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

(Column A+ B) Difference \$1,046,044 964,146 24,702 25,922 16,000 13,774 000 200 <u>0</u> 0 0 0 0 verlenahale@navajo-nsn.gov APPROVED BY: Division Director/Branch Chief's Printed Name Proposed Budget JUDICIAL \$29,497 13,000 7,847 3,500 4,900 22 (m) (III) 0 0 0 0 0 Thomas J. Holgate, Acting Chief Justice Division/Branch: NNC Approved Original Budget \$1,016,547 964,146 18,075 21,202 1,000 3,000 8,874 250 3 4 0 0 0 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Fund Type Code TOTAL Total # of Positions Budgeted: Total # of Permanently Assigned Vehicles: Email Address: POSITIONS AND VEHICLES 5500 Communications and Utilities Window Rock Judicial District 6000 Repairs and Maintenance PART III. BUDGET SUMMARY 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost 928-871-6626 4000 Supplies PART IV. Total 100% % of 100% Stephen B. Etsitty, Administrative Director of the Courts Pariam/Monager's Printed Name \$29,497 Phone No.: 29,497 Amount 102004 R Program Title: 10/01/17 - 09/30/18 TOTAL: PART II. FUNDING SOURCE(S) | Fiscal Year Term Management & F Verlena Hale/GVB PART I. Business Brit Most Na Prepared By: JUFB

APPROVED BY: Division preclor/Branch Chief's Signature and Date

BY: Program Manager's Signature and Date

FY 2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1)CO-69-58 2) CO-72-03; 7 NNC \$253 Jurisdiction- Generally A. The District Courts of the Navejo Nation shall have original jurisdiction over: 1. Crimes. All Offenses in the Navejo Nation Criminal Code. 2. CArd Causes of Action. All child subject of the Navejo Nation in which the defendant (1) is a resident of Navejo Indian Country, or (2) has caused an action or Injury to occur within the terminal insidection of the Navejo Nation. 3. Miscellaneous. All other matters provided by Navejo Nation stability law. Dine be beenahaz/armi, and Navejo Nation Treaties with the United States of America or other governments. B. The Family Courts of the Navejo Nation support, guardianship, mental health commitments, mental and/or physical incompetence, name changes and all matters arising under the Navejo Nation Children's Code. 1st QTR 2nd QTR 3nd QTR 3nd QTR 4th QTR	Il have original jurisdiction over: 1 rwithin the territorial jurisdiction (sis. B. The Family Courts of the Noompetence, name changes and	. Crimes. All Offenses in the N xf the Navajo Nation. 3. Misceli avajo shall have original exctu all matters arising under the N	lavajo Nation Criminal Code. : Ianeous. All other matters pro Isive jurisdiction over all cases vavajo Nation Children's Code	2. Civil Causes of Action wided by Navajo Nation s involving domestic relat
RT III. PROGRAM PERFORMANCE CRITERIA:				ai.
	1st OTR	2nd OTR	3nd OTR	4th OTR
	Goal Actual	Goal Actual	Goal Actual	Goal Actual
1. Program Performance Area:				
To adjudicate and process district court cases justly, promptly and economically.				
Goal Statement:				
Close Criminal, Traffic Criminal and Traffic Civil court cases.	400	400	400	400
2. Program Performance Area:	,			
To adjudicate and process family court cases justly, promptly and economically.				
Goal Statement:				-
Close Civil and Family Court cases (DV, Adults & Children's Cases).	350	350	350	350
3. Program Performance Area:				
To improve accessibility to the Judicial system by the public.	ļ			
Goal Statement:				
Provide access to the Navajo Courts through Pro Se classes, education & user friendly form services.	006	900	006	006
4. Program Performance Area:				
To promote and improve delivery of services with other governmental programs, chapters and service providers.				
Goal Statement				
To sponsor, conduct, participate in interagency planning, local training/orientations.	4	4	4	4
5. Program Performance Area:				
To maintain the integrity of the court by preserving the concept of the court of record.	ı			
Goal Statement:				
Preparation/Scan/Store court records for archiving.	100	100	100	100
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	VIEWED.	Thomas Holonto Author	Object Leading	
Popular Chang, American Change Office Cours	F	informacy. Trougate, Auding Criter Justice	Sprinted Name -	
Program Manager's Stonature and Date	Divis	Division Director/Branch Chief's Signatupe and Date	Signature and Date	

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meride:	MeTitle:	Window Rock Judicial District		Business Unit No.:		102004	Ī
RT II. DE	PART II. DETAILED BUDGET: (A)	TI: (B)				(0)	(O)
Object Code						Total by DETAILED	Total by
(LOD 6)	_	Object Code Description and Justification	Justification			Object Code	Object Code
	3000 TRAVE Monthly Milex	3000 TRAVEL EXPENSES Monthly Mileage and Fleet rental. Meals, Lodging and air fare directly related					7,847
3110	Fleet 3111 3111	Monthly/Perm (Group A, Class XIII Sedan) 432 x 3 mos.= Monthly/Perm (Group A, Class XVII SUV 5 PASS 4 WD) 460 x 3 mos.=	5% Tax 1,296 65 nos.= 1,380 69	से से		3,847	
	3113	Mileage (Group A, Class XIII Sedan) 500 mi x .21/mi. x 3 mos. : Mileage (Group A, Class XVII SUBV) 800 mi x .28/mi. x 3 mos. =	315 672 3,663 -	16 331 34 706 183 3,847	الماء		
3230	PERSONNEL TRAVEL 3240 Per Diem 3250 Lodging 3260 POV Miles 3290 Other Tra	EL TRAVEL Per Diem Meals Lodging POV Miteage Other Travel Expense	1,500 1,500 1,000			4,000	
	4000 SUPPLIES Desktop supplies	4000 SUPPLIES Desktop supplies, folders, envelopes, pens & pencils. Power point projector, laptops & partitions. Computers/Xerox toner cartridges, Printing of	kops & partitions. Computers//	Xerox toner cartrid	lges, Printing of		3,500
4120	Office Supplies 4130 Ge	ordenies binang, protocopying and publication subscription. Fundriase verifice parts (wes, etc.) Office Supplies 4130 General Office Supplies \$1	\$ parts (wes, etc.)			1,000	
4410	Operating Supplies 4420 Gene 4490 Custo	pplies General Operating Supplies Custodial Supplies	1,000 1,500 \$2,500			2,500	
0						11,347	11,347

одган	ogram namer rue:	Window Kock Judicial District	Business Unit No.:	102004	1
RT II. DE	PART II. DETAILED BUDGET: (A)	(B)		9	<u>e</u>
				Total by	Total by
Object Code (LOD 6)		Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
	6000 REPAIR & MAINTENANCE				13,000
	Annual repair & maintenance fees for fumiture	Annual repair & maintenance fees for fumiture, equipment and computer upgrade hardware.			
6020	Supplies			30	3,000
	6030 Building R & M Supplies	\$3,000			
6040	Services			2,0	2,000
	6050 Building R & M Services	\$2,000			
6130	Services			2,000	8
	6140 Furniture & Equipment R & M Services	wices \$2,000			
6200	External Contractors			0,9	6,000
	6210 Plumbing	\$6,000			
	6500 CONTRACTUAL SERVICES				
	Program Services for various program initiativ	Program Services for various program initiatives. Contractual services for specialized services.			
6910	Other Contractual Services				250
	6914 Transcription & Interpretation	\$250			
	7000 SPECIAL TRANSACTIONS				
	Training & registration fees and Mandatory Annual Professional Dues.	ny Annual Professional Dues.			
7510	Training and Professional Dues			4,900	8
		Training/Registration: Registration Fees for Staff Training Fees			·
	7550 Mandatory Professional Dues: State & NNBA Bar Dues	s: State & NNBA Bar Duess 4,900			



PART I. Business Unit No.:	102005	Program Title:	Shipro	ck Judicial Dis	trict
Division/Branch:	Judicial	Amount Requested:	\$24,196	Phone No.:	(505) 368-1270
Prepared By:	Ethel S. Laughing	Email Address:	ethellaug	hing@navajo-ns	sn.gov
DARTH PEACON FOR PEOU	FOT AND CTATEMENT	OF NEED.		- 100 -	
PART II. REASON FOR REQUITHE Shiprock Judicial Dimileage for three more reprinting, binding and phoneeded for transcription	strict is requesting nonths, (original b otocopying. Distric	g supplemental fund oudget only has 9 most ourt facility require	onths budgeted); offices maintenance of the	e, operating and e HVAC system	d custodial supplies; . Funding is also
PART III. SCOPE OF WORK/ME 1. Procurement of office the HVAC system. 3. The administrator will utilize for 30, 2018.	e, operating and craining of court pe	ersonnel and profess	ional dues for judge	and staff attorne	ey. 4. The district
	ELL Stuff	8/7/17	ON IS COMPLETE AND AC	-8/-	APPROPRIATE Position of the control

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Received

Page 1 of 4 BUDGET FORM 1

MARY

(Column A + B) Difference \$953,950 861,095 29, 196 25,000 13,000 16,409 9,000 250 0 0 ethellaughing@navajo-nsn.gov APPROVED BY: Division Director/Branch Chief's Signature and Date Judicial Branch of the APPROVED BY: Division Director/Branch Chief's Printed Name Proposed Budget \$24,196 8,546 Division/Branch: Navajo Nation 4,500 6,000 4,900 220 Œ) **®** 0 0 0 0 Thomas J. Holgate, Acting Chief Justice 0 Original Budget NNC Approved 861,095 \$929,754 20,650 11,509 20,500 9,000 7,000 0 14 0 0 2 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Fund Type TOTAL Total # of Permanently Assigned Vehicles: Total # of Positions Budgeted: Code Email Address: PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 6000 Repairs and Maintenance PART III. BUDGET SUMMARY 7000 Special Transactions 2001 Personnel Expenses 3500 Contractual Services 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost (505) 368-1270 4000 Supplies Program Title: Shiprock Judicial District % of Total 100% 100% SUBMITTED BY: Program Manage's Signature and Date Stephen B. Etsitty, Administrative Director of the Courts ager's Printed Name Phone No.: \$24,196 \$24,196 Amount Fiscal Year Term 10/01/17-09/30/18 Ethel S. Laughing 102005 ART II. FUNDING SOURCE(S) PART I. Business Unit No .: Prepared By: JUFB

FY 2018

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 2 of 4 BUDGET FORM 2

PART I. PROCKAUDICAL DISTRICT Business Unit No. Coed Statement Coe	IIPROCK JUDICIAL DI lavajo Nation shall ha dent of Navajo Indian sous. All other matte ion shall have original tence, name change attence, name change attence attenc	ve original jurisdiction Country, or (2) has ca s provided by Navajo I exclusive jurisdiction s, and all matters arisis 2nd QTR Goal Actual	over: 1. Crimes. All o used an action or injury Nation statutory taw. Dover all cases Involving any under the Navajo Na 3rd QTR Goal Actual 1.500	ull offenses in the Naviury to occur within the Dine bebeenahaz a ving domestic relation. Ath QTR ual Goal Ath (1500 1.500 1	wajo he a annii, nns, haz' R Actual
Goal Statement: To sponsor, conduct, participate in interagency planning, local training/orientations.	25	25	25	25	
5. Program Performance Area: To maintain the integrity of the court by preserving the concept of court of record.		3			
Goal Statement. Preparation/scan/store court records for archiving.	2,500	2,500	2,500	2,500	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Stephen B. Etsity, Administrative Director of the Courts Proof and Manager's Printed Name Program Manager's Signature and Date		Thomas J. I. Division Direction Division Direction	Thomas J. Holgate, Acting Chief Justice Diasion Disector/Branch Chief's Printer Name/	Justice HearName/	

NNOMB-BF1

FY 2018

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 3 of 4 BUDGET FORM 4

	Program Nameritte:		Busi	Business Unit No.:	102005	1	
ART IL (A)	PART II. DETAILED BUDGET: (A) (B)				(5)	(0)	
					Total by	Total by	Đ.
Object Code (LOD 6)	Object Code Description and Justification				OFTAILED Object Code	MAJOR Ohiert Code	JOR
	3000 TRAVEL EXPENSES						8.546
	Meals and lodging expenses directly related to program business. Other miscellaneous travel expenses. Transportation to and from authorizing training, seminars, conferences and other program functions.	oenses. Transporta	ition to and	from authorizing training			
3110	FLEET				4.546	9	
	.3111 Group A Class XIII: Sedan \$432/mo. X 3 mos. = \$1,296	1,296	65	1,361		•	
	.3113 Group A Class XIII: Sedan 1,000 miles x .21 miles x 3 mos. =		32	662			
	.3111 Group C Class XV: Trail Blazer \$521/mo. X 3 mos. = \$1,563		78	1,641			
	.3113 Group A Class XIII: Trail Blazer 1,000 miles x .28 miles x 3 mos. =		42	882	*		
		\$4,329 \$2	\$216	\$4,546			
3230	PERSONAL TRAVEL				4,000	9	
	.3240 Per Diem Meals			1,500			
	.3250 Lodging			1,500			
	.3260 POV Mileage		ı	1,000			
			1				
	4000 SUPPLIES						4,500
	Stationery, envelopes, binders, folders, labels, pens and pencils, staplers/staples, cash bond and fines & fees deposit stips, cash bond checks and bank service fees. Non-capital items that have a value of \$5,000 or less and other supplies that are necessary for the day to day operation of the program. Federal express, freight and postage fees. Printing and binding, pamphlets and photocopying. Publication subscription.	fips, cash bond checks i al express, freight and p	and bank sen ostage fees.	vice fees. Non-capital items Printing and binding, pamphl	hat		
4120	OFFICE SUPPLIES				1,000		
	.4130 General Office Supplies	\$1,000	00				
4200	NON CAPITAL ASSETS				•		
	.4210 Non-Cap Fumiture and Equipment						
	.4230 Non-Cap Computer Equipment		ı				
4410	OPERATING SUPPLIES		1		3,500		
	.4420 General Operating Supplies	2,000	00.				
	. 4490 Custodial Supplies	1,0	1,000				
	.4530 Printing/Binding/Photocopying	3500	005				

Page 4 of 4 BUDGET FORM 4

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART 1	PROGRAM INFORMATION				
	Program Name/Title:	Shiprock Judicial District	Business Unit No.:	102005	
PART II. D	DETAILED BUDGET:				
(A)		(B)		(C)	(D)
Object Code	œ.			Total by DETAILED	Total by MAJOR
(FOD 6)		Object Code Description and Justification		Object Code	
	6000 REPAIRS AND MAINTENANCE Annual repair and maintenance fees for furniture, equipmen	6000 REPAIRS AND MAINTENANCE Amuel repair and maintenance fees for furniture, equipment, and computer upgrade hardware. Waste disposal service.			000'9
6020	SUPPLIES			3,000	
	.6030 Building R &M Supplies	000(£\$			
6040	SERVICES :6050 Building R & M Services	\$2,000		2,000	
6130	SERVICES 6140 Fum & Equip R&M Services	000 15		1,000	
, -					
	6500 CONTRACTUAL SERVICES Services for court interpreter, signing and transcribing.				250
6910	OTHER CONTRACTUAL SERVICES 6914 Transcription & Interpretation	\$250		250	
	7000 SPECIAL TRANSACTIONS Employee training and registration fees.				4,900
7510	TRAINING AND PROFESSIONAL DUES .7520 Training/Registration Fees .7550 Mandatory Professional Dues NNBA Dues	4,900		4,900	
				TOTAL 11,150	11,150
-					



PART I	Business Unit I	No.: 102006	Program Titie:	Tuba C	ity Judicial Dist	trict
	Division/Brancl	h: Judicial	Amount Requested:	\$35,483	Phone No.:	928-283-3140
	Prepared By:	Alice Huskie, Court Admini	strator Email Address:	alicehus	kie@navajo-nsn	.gov
DAPTI	DEASON FOR	REQUEST AND STATEMEN	T OF NEED.			
				nding to cover shortfall	for operation co	st. The Tuba City
Judici public		ocated in an Agency th	nat covers a large ar	rea. Due to the high n	umber of cases f	filed by the general
attend more 4000- Repai Contr	ding meetings, months of Fle Supplies at \$5 irs and Mainte actual Service	Atrainings, most of the let rental and mileage, 5,500 for general oper enance at \$18,400 for les at \$250 for transcrip	se meetings are m , the orginial budget rating, office supplie HVAC units, light fix otion and interperation		n Tuba City, this in budgeted for flew copy cost and suring maintenance -Special Transact	request includes three et.rental and mileage; bscriptions; 6000-needs; 6500-
PART II	L SCOPE OF WO	RK/METHODOLOGY	,			
CANL	I. SCOPE OF WO	KKNMETHODOEGGT				
provid	e a preventat	ive maintenance of the	e court building so t	he year to provide: con he court staff and the s to provide educationa	general public ca	an conduct their court
PART IV		ON IS PROVIDED THAT THE HIEF RECOMMENDS APPR		TION IS COMPLETE AND AC	COURATE AND THE	APPROPRIATE_
RE	VIEWED BY: D	ivision Director's Signatu	ure / Date	RECOMMEND APPR	OVAL: Branch Chi	ef's Signature / Date

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

Received

FY 2018

Page 1 of 4 **BUDGET FORM 1**

(Column A + B) Difference 760,198 \$857.872 26,629 24,000 27,900 13,584 5,300 <u>©</u> 220 - 0 alicehuskie@navajo-nsn.gov APPROVED BY: Division Director/Branch Chief's Signature and Date Judicial Branch Proposed Budget APPROVED BY: Division Director/Branch Chief's Printed Name 18,400 \$35.483 7,133 5,500 4,200 250 @ 0 0 Œ 0 Thomas J. Acting Chief Justice Division/Branch: Original Budget **NNC Approved** \$822,389 760,198 19,496 18,500 5,300 9,500 9,384 Ξ € 0 4 2 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Fund Type TOTAL Fotal # of Permanently Assigned Vehicles: Total # of Positions Budgeted: Code Email Address: PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 6000 Repairs and Maintenance PART III. BUDGET SUMMARY 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost 4000 Supplies 928-283-3140 PART I. Business Unit No. 102006 Program Title: Tuba City Judicial District % of Total 100% 100% Stephen B. Etsitty, Administrative Director of the Courts ager's Signature and Date Tanager's Printed Name \$35,483 Phone No.: 35,483 Amount Prepared By: Alice Huskie, Court Administrator BMITTED BY: Program May TOTAL: Fiscal Year Term 10/01/17 - 09/30/18 PART II. FUNDING SOURCE(S) JUFB

FY 2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

		= =																										
		il Causes of Action. Al selaneous. All other the Navajo Nation sha d'or physical	4th OTR	Goal Actual				442				176				40				4				900			117	ale
		Criminal Code. 2) Civi Navajo Nation. 3) Miss. . The Family Courts of mmitments, mental an	3rd QTR	Goal Actual				442				176				40				4				900		Thomas J. Holgate, Acting Chief Justice	Division Director/Branch Chief's Printed Name	Division Director/Branch Chief's Signature and Date
	-	is in the Navajo Nation or all jurisdiction of the other governments. Biship, mental health co	2nd QTR	ctual				442				176				40				4				009		Thomas J. Holgat	Division Director/Bran	Division Director/Boanct
	TY JUDICIAL DISTRICT	1) Crimes. All offense occur within the territe States of America or hild support, guardian	1st QTR	ctual				44				11				4				4				9				
	Program Name/Title: TUBA CITY JUDICIAL DISTRICT	have original jurisdiction over: 's caused an action or injury to Nation Treatles with the United adoption, paternity, custody, chr.'s Code.		Goal				442				176				orm services.		rs and service		4				009	OROUGHLY REVIEWED.			
	102006	PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Title VII: 253. Jurisdiction - Generally A. The District Courts of the Navajo Nation shall have original jurisdiction over: 1) Crimes. All offenses in the Navajo Nation Courts of the Navajo Nation shall have original jurisdiction of the Navajo Nation. 3) Miscellaneous. All other matters provided by Navajo Nation statutory law, Dine be beenahaz'a'anii, and Navajo Nation Treaties with the United States of America or other governments. B. The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters arising under the Navajo Nation Children's Code.	E CRITERIA:			To adjudicate and process district court cases justly, promptly and economically.		d traffic civil court cases.		court cases justly, promptly and economically.		s (DV, Adults & Children's cases).		idicial system by the public.		Provide access to the Navajo Courts through pro se classes, education & user friendly form services.		To promote and improve delivery of services with other governmental programs, chapters and service providers.		To sponsor, conduct, participate in interagency planning, local training/orientations.		ourt by preserving the concept of court of record.		irds for archiving.	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED	Stephen B. Etsitty, Administrative Director of the Courts	Brogram Branch Printed Name ///	Program Manager's Signature and Date
PART I. PROGRAM INFORMATION:	Business Unit No.:	PART II. PLAN OF OPERATION REFE Title VII: 253. Jurisdiction - Generally civil actions in which the defendant: (matters provided by Navajo Nation st have original exclusive jurisdiction ov incompetence, name changes, and a	PART III. PROGRAM PERFORMANCE CRITERIA:		1. Program Performance Area:	To adjudicate and process district	Goal Statement:	Close criminal, traffic criminal, and traffic civil court cases	2. Program Performance Area:	To adjudicate and process family court cases justly, promptly and	Goal Statement:	Close civil, and family court cases (DV, Adults & Children's cases)	3. Program Performance Area:	To improve accessibility to the Judicial system by the public.	Goal Statement:	Provide access to the Navajo Cou	4. Program Performance Area:	To promote and improve delivery providers.	Goal Statement:	To sponsor, conduct, participate in	5. Program Performance Area:	To maintain the integrity of the court by preserving the concept of	Goal Statement:	Preparation/scan/store court records for archiving.	PART IV. I HEREBY ACKNOWLEDGE	Stephen B. Et.	Toll	

Page 3 of 4 BUDGET FORM 4

PART I. P.	PART I. PROGRAM INFORMATION:							
	le:	Tuba City Judicial District			Business Unit No.:	No.:	102006	
PART II. I	DETAILED BUDGET:	(8)					(0)	(D)
Object							Total by	Total by
Code (LOD	Object Code Descri	Object Code Description and Justification					DETAILED Object Code	MAJOR Object Code
	3000 TRAVEL EXPENSES							7,133
	Travel cost for monthly fleet and mileage expenses. Travel expenses for meals, lodging and other miscellaneous cost.	er miscellaneous cost.						
3410				5% Sales Tax	Total		4 133	
	3111 - Monthly/Perm - Group B, Class XVII (Ford Explorer) 1 vehicle x \$460/mo. X 3 mos.	**	1.380	5% 69		1.449	3	
	3113 - Mileage: (Group B, Class XVIII, Ford Explorer) 700 miles x. 28/mi. x 3 mos.	н	588			617		
	3111-Monthly/Perm - Group B, Class IV (3/4 ton pick-up truck) 1 vehicle x \$460/month x 3 mos.	n	1,380	69 %5	÷	1,449		
	3113 - Mileage: (Group B, Class IV, 3/4 ton pick-up truck) 700 miles x. 28/mi. x 3 mos.	н	588	5% 29		617		
		•	\$3,936	\$197	3.	\$4,133		
3230	Personal Travel Expenses						3,000	
	3240 - Per Diem Meals		1,000					
	3250 - Lodging		1,000					
	3260 - POV Mileage		1,000			_		
		•	\$3,000					
	4000 SUPPLIES							5,500
	General operating supplies, such as folders, pens, labels, copy paper, clips, markers and envelopes. Toners for copiers machines, fax and postage machines. Printing documents for court operation, binding and brochures. Video equipment for conducting court proceedings, attend meetings and trainings.	opes. Toners for copiers machine settings and trainings.	s, fax and postage ma	schines. Printing	documents for court	-		
4120	Office Samilies						1 000	
	4130 General Office Supplies		\$1,000					
4200	Non Capital Assets						1,000	
	4210 Non-Cap Furniture & Equipment		\$1,000					
4410	Operating Supplies						3,500	
	4420 General Operating Supplies		2,000					
	4540 Books, Periodicals, Subscription		1,500					
		•	\$3,500					
						TOTAL	12,633	12,633

PART I. PR	PART I. PROGRAM INFORMATION:				
	Program Name/Title:	Tuba City Judicial District	Business Unit No.:	102006	
PART II. D	PART II. DETAILED BUDGET:	(R)		(2)	6
				Total hu	Total hu
Object Code (LOD				DETAILED	MAJOR
(9)		Object Code Description and Justification		Object Code	Object Code
	6000 REPAIRS & MAINTENANCE Purchase supplies and services for repair and up kee	6000 REPAIRS & MAINTENANCE Purchase supplies and services for repair and up keep of the court building. The Navajo Nation Facilities Maintenance will not cover these cost for repairs and services.	nese cost for repairs and services.		18,400
6020	SUPPLIES Ruidring R&M Sumplies	800 15		1,000	
6040	ICES			15,900	
6130	ICES			1,500	
	6500 CONTRACTUAL SERVICES				250
	Services for court interpreter, signing and transcribing.				
6910	OTHER CONTRACTUAL SERVICES 6914 Transcription & Interpretation	liton \$250		. 250	
	7000 SPECIAL TRANSACTIONS Employee training and registration fees.				4,200
7510	TRAINING AND PROFESSIONAL DUES 7520 Training/Registration Fees	54,200		4,200	
				TOTAL 22,850	22,850



PARTI	. Business Unit No.:	102007	Program Title:	Ran	mah Judicial District
7.75.2	Division/Branch:	Judicial Branch	Amount Requested:	\$15,333	Phone No.: 505/775-3218/3512
	Prepared By:	Esther M. Jose	Email Address:		eriose@navajo-nsn.gov
					moster name .
To pro Judici perso funds fiscal Rama	ovide stability on the control of th	to Educate the publipursuant to NN laws \$15,333. The propiems accounts. It is t is seeking to be fur	by providing court, to lic, agencies, services. The Ramah Judicosed FY 2018 Gences necessary to seek anded at 100% with	ces & other governmicial District Court is neral Fund do not hat additional funds to increased expenses	cases justly, promptly and economically. Thents in Dine bi beenahaz'aanii, & protect requesting for additional unmet needs are enough funds to operate for the whole operate for the entire fiscal year. The is for operating, costs of court security, ecial transactions to provide adequate
The R	II. SCOPE OF WORK/N Ramah Judicial Dis sed needs.		ire that the courts v	will provide justice se	ervices at all levels based on the above
RE'	BRANCH CHIEF	S PROVIDED THAT THE FRECOMMENDS APPROVIDED Solution Director's Signatur	8/7/17	RECOMMEND ARE	PROVAL: Branch Chief's Signature / Date

Page 1 of 4 **BUDGET FORM 1**

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

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FY2018

(Column A + B) Difference 515,111 \$588,099 30,160 21,000 6,147 6,500 8,931 ပ 250 0 0 APPROVED BY: Division Director/Branch Chief's Signature and Date Judicial Branch of the Navajo Nation APPROVED BY: Division Director/Branch Chief's Printed Name estheriose@navajo-nsn.gov Thomas J. Holgate, Acting Chief Justice Proposed Budget 01/01 \$15,333 7,633 3,000 2,000 2,450 <u>@</u> 250 0 0 0 Œ 0 Fund Type NNC Approved Original Division/Branch: \$572,766 Budget 515,111 18,000 22,527 6,147 4,500 6,481 € 0 ê 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Fotal # of Permanently Assigned Vehicles: Total # of Positions Budgeted: Email Address: PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 9500 Matching and Indirect Cost 6000 Repairs and Maintenance PART III. BUDGET SUMMARY 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9000 Capital Outlay (505) 775-3218/3512 4000 Supplies Program Title: Ramah Judicial District Stephen B. Etsitty, Administrative Director of the Courts BY: Program Manager's Signature and Date % of Total 100% \$15,333 100% Phone No. SUBMITTED BY: Program Manager's Printed Name 15,333 6//0/ Amount TOTAL: Fiscal Year Term 10/1/17-9/30/18 Esther M. Jose 102007 PART II. FUNDING SOURCE(S) PART I. Business Unit No .: Prepared By: JUFB

FY 2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

1)CO-69-58 2)CO -94-853 3)CO-72-03 7NN.C. T § 253 Jurisdiction-Generally A. The District Court of the Navajo Nation shall have original jurisdiction over 1. Crimes: All offenses in the Navajo Nation Criminal Code. 2. Civil Causes of Action. All civil actions Actual in which the defendant (1) is a resident of the Navajo Nation Country, or (2) has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation. (3) Miscellaneous. All other matters provided b Navajo Nation statutory law. Dine' 4th QTR beenahaza'anii and Navajo Nation Treaties with the United States of America or other governments. B. The Farnily Courts of the Navajo Nation shall have orlginal exclusive jurisdiction over all cases involving domestic relations, probate, adoption, Division pfrector/Branch Chief's Signature and Date Goal 150 150 9 25 Division Director/Branch Chief's Printed Name Thomas J. Holgate, Acting Chief Justice Actual 3rd QTR Goal 150 35 0 25 patemity, Custody, Child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters arising under the Navajo Nation Children's Code. Actual 2nd QTR Goal 150 5 9 25 Program Name/Title: RAMAH JUDICIAL DISTRICT Actual 1st QTR Goal 150 150 25 9 4 PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED To promote and improve delivery of services with other governmental programs, chapters and service providers. Provide access to the Navajo Courts through pro se classes, education & user friendly from services. PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: To maintain the integrity of the court by preserving the concept of court of record. To adjudicate and process district court cases justly, promptly and economically To adjudicate and process district court cases justly, promptly and economically To sponsor, conduct, participate in interagency planning, local training/orientation Stephen B. Etsitty, Administrative Director of the Courts Close civil, and family court cases (DV, Adults & Children's cases) To improve accessibility to the judicial system by the public Pregram Manager's Signature and Date Close criminal, traffic criminal, and traffic civil court cases. 102007 PART III. PROGRAM PERFORMANCE CRITERIA: Preparation/store court records for archiving 3 PART I. PROGRAM INFORMATION: 2. Program Performance Area: 3. Program Performance Area: 4. Program Performance Area: 5. Program Performance Area: Goal Statement Goal Statement: Goal Statement: Goal Statement Goal Statement:

NNOMB-BF2

Page 3 of 4 BUDGET FORM 4

CD CD		(a)	Total by MAJOR Object Code	7,633				3,000				10,633
(B) Object Code Description and Justification r fare directly related to program business and other miscellaneous travel expenses. 5% Sales Tax 5% Sales Tax 5% Sales Tax 69 1,449 60 73 mos. = 588 29 617 61,000 61,000 61,500 83,500 83,500 81,000 81,000 81,000 81,000 81,000 81,000	102007	(C)			4,133		3,500		1,000	*	2,000	10,633
NEORMATION: BUDGET: BUDGET: BUDGET: CALE EXPENSES Reage and fleet rental. Meals, lodging and air fare directly relegate and fleet rental. Meals, lodging and air fare directly relegate and fleet rental. Meals, lodging and air fare directly relegate (Group B. Class XVII Trailblazer) 700 mi x .28/mi Mileage (Group B. Class XVII Trailblazer) 700 mi x .28/mi Mileage (Group B. Class XVII Trailblazer) 700 mi x .28/mi Per Diem Meals L TRAVEL Per Diem Meals Lodging POV Mileage POV Mileage POV Mileage Rules Rules General Office Supplies General Office Supplies Non Cap Computer Equip Non Cap Computer Equip	usiness Unit No.:				5% Sales Tax 1,380 69 588 29 1,380 69	3,936 197	1,000 1,000 1,500 \$3,500	or, laptops, and partitions. Computers/ Xerox toner cartridges. Printing s. Purchase vehicle parts (tire, tubes, etc.)	\$1,000		1,500 500 \$2,000	TOTAL
ART I. PROGRAM II Program N (A) Object Code (LOD 6) 3000 TRAN Monthly mil 3110 FLEET 3111 3111 3230 PERSONA 3220 3250 3250 3250 3260 4200 Non Capita 4410 Office Supp 4200 Non Capita	PART I. PROGRAM INFORMATION: Program Name/Title: Ramah	PART II. DETAILED BUDGET:		3000 TRAVEL EXPENSES Monthly mileage and fleet rental. Meals, lodging and air fare directly relate	FLEET .3111 .3113 .3111 .		PERSONAL .3240 .3250	4000 SUPPLIES Desktop supplies, folders, envelopes, pens, pencils. PowerPoint projector manuals, brochures, binding ,photocopying and publication subscriptions.	Office Supp.	Non Capita .4210 .4230	4410 OPERATING SUPPLIES .4420 General Operating Supplies .4490 Custodial Supplies	

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	Program Name/Title: Ramah Judicial District Business Unit No.:	102007	,
PART II.	DETAILED BUDGET: (B)	(2)	(Q)
Object Code		Total by DETAILED	Total by MAJOR
(100 6)	Object Code Description and Justification 6000 REPAIRS & MAINTENANCE Annual repair and maintenance fees for furniture, equipment, and computer hardware upgrade.	Object Code	Object Code 2,000
6020	SUPPLIES .6030 Building R&M Supplies	200	
6040	SERVICES .6050 Building R&M Services	1,000	
6130	SERVICES .6140 Fum & Equip R&M Services \$500	200	
	6500 CONTRACTUAL SERVICES Services for court interpreter, signing, and transcribing.		250
6910	OTHER CONTRACTUAL SERVICES .6914 Transcription & Interpretation .6914 Transcription & Interpretation	250	
	7000 SPECIAL TRANSACTIONS Promote and advertise program's initiative. Gifts and awards to be presented to employees. Catering and refreshments for department special events. Print advertising and employee training fees.		2,450
7510	TRAINING & PROFESSIONAL DUES .7520 Training/ Registration Fees .7550 Mandatory Professional Dues \$2,450	2,450	
		4,700	4,700



PART I.	Business Unit No.:	102008	Program Title:	SUPREME COUR	T OF THE NAV	AJO NATION
	Division/Branch:	JUDICIAL	Amount Requested:	\$20,659	Phone No.:	928/871-7669
	Prepared By:	Michael Smith	Email Address:	michaelsm	nith@navajo-ns	n.gov
The N Nation as foll nine n	I. REASON FOR REQUE lavajo Nation Supre Supreme Court be lows: Travel - \$7,2	est and statement eme Court is requ udget was not ful 79 which includes or Fleet rental and	r OF NEED: Jesting additional fun By funded and has she By three more months By mileage); Supplies	ding in the amount of ortfalls for daily opera of Fleet Rental and N	\$20,659. The itions in certain lileage, (the ori	
These		re needed for tra- et connectivity; a	-	NSC court staff; suppenance for building pro		
PART IV		ECOMMENDS APPRO	8/7/17	ON IS COMPLETE AND AC	- 8/7	/17

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FY 2018

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

1 of 4 BUDGET FORM 1

(Column A + B) Difference 853,099 781,491 23,117 15,100 14,559 6,438 8,694 3,700 0 0 michaelsmith@navajo-nsn.gov APPROVED BY Division Director/Branch Chief's Signature and Date Judicial Branch Proposed Budget APPROVED BY: Division Director/Branch Chief's Printed Name \$20,659 7,279 5,000 2,450 2,930 3,000 <u>@</u> Œ) 0 0 0 0 Thomas J. Holgate, Acting Chief Justice Division/Branch: Original Budget **NNC Approved** \$832,440 781,491 15,838 12,109 10,100 3,508 8,694 8 3 0 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Fund Type Code TOTAL Total # of Positions Budgeted: Total # of Permanently Assigned Vehicles: Email Address: PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 6000 Repairs and Maintenance PART III. BUDGET SUMMARY 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost Program Title: Supreme Court of the Navajo Nation 928-871-7669 4000 Supplies 100% % of Total 100% UBMITTED BY: Program Manager's Signature and Date Stephen B. Etsitty, Administrative Director of the Courts Phone No.: \$20,659 \$20,659 ogram Manager's Printed h Amount TOTAL: Fiscal Year Term 10/1/17-09/30/18 Michael V. Smith 102008 PART II. FUNDING SOURCE(S) PART I. Business Unit No .: Prepared By: UUFB

2 of 4 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION: Business Unit No: 102008 Togram Name/Title:	Title:	Supreme Court of the Navajo Nation	vajo Nation		
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1) CO-69-58, (10/16/58) 2) CD-94-85, 7 N.N.C. §101-404 3) CO-72-03, 7 N.N.C. §301-303. The Supreme Court of the Navajo Nation shall consist of the Chief Justice of the Navajo Nation and two Associate Justices of the Supreme Court shall have jurisdiction to hear appeals from final judgments and other final orders of the District Courts of the Navajo Nation and such other final administrative orders as provided by law. The Supreme Court shall have the power to issue any writs or orders: A) Necessary and proper to the complete exercise of the jurisdiction; B) To prevent or remedy act of any Court which is beyond such Court's jurisdiction; C) To cause a Court to act where such Court fails or refuses to act within its jurisdiction.	Vavajo Nation shall consist of of the District Courts of the Nicolate Courts of the Nicolate resort. The Supreme 1's jurisdiction; C) To cause a	the Chief Justice of the Navajo Nation and such oth Court shall have the power Court to act where such (avajo Nation and two As ter final administrative or er to issue any writs or on Court fails or refuses to a	sociate Justice ders as provid ders: A) Neces ect within its jur	ss of the ed by law. ssary and isdiction.
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	4th QTR	JTR.
1. Program Performance Area:	Goal Actual	Goal Actual	Goal Actual	Coal	Actual
To review and render dispositive decisions concerning appeals through opinions and memorandum decisions.					
Goal Statement:					
Issue a total of 3 dispositive optitions of memorarioum decisions each quarter. 2. Program Parformance Area:	C	C	C	C	
To review and render dispositive decisions concerning original actions through orders or extraordinary writs.					
Goal Statement:					
Issue a total of 5 orders or writs each quarter.	5	5	5	5	
3. Program Performance Area:					
To review all procedural motions and flings of the record for issuance of orders or notices of dockeled appeal.					
Social Statesment. Issue a total of 10 orders or 10B notices each quarter.	10	10	10	10	
4. Program Performance Area:					
i o serve the public and ittigants through on-site and telephonic assistance, meetings, or trainings.					
Assist 40 people each quarter.	40	40	40	40	
5. Program Performance Area:					
To serve the public through passport processing.	1				
Goal Statement:					
Submit 40 passport applications each quarter.	40	40	40	40	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
Stephen B. Etsitty, Administrative Director of the Courts		Thomas J. Ho	Thomas J. Holgate, Acting Chief Justice	8	
Program Manager's Printed Name		Division Director	Division Director/Branch Chief's Printed Name	vame ,	
Program Manager's Simpature and Date		Tivising Director/R	Division Dischart Reauch Chief Schnature and Date	And Date	
and the confidence of the conf					

3 of 4 BUDGET FORM 4

	Program Name/Title: Supreme Court of the Navajo Nation Business Unit No.:	102008	
PART II. DE	PART II. DETAILED BUDGET: (A)	(c)	(0)
		Total by	Total by
Object Code (LOD 6)	Object Code Description and Justification	DETAILED Object Code	MAJOR Object Code
	3000 TRAVEL EXPENSES Monthly mileage and fleet rental. Meats, lodging and air fare directly related to program business and other miscellaneous travel expenses.		7,279
3410	FI FET	2 270	
	Group C Class x 1 Expedition x \$521/mo. x 3 mos. = 1,563 5% Milesone: Expedition x 1857 mi x 28/mile x 3 mrs = 1560 5%	2	
	3,123 156		
3230	PERSONAL TRAVEL	4,000	
	3240 Per Diem Meals		
	3250 Lodging 1,000		
	3260 POV Mileage \$4,000		
	4000 SUPPLIES		5,000
	Stationery, envelopes, binders, folders, tabels, pens and pencils, stapler/staples. Non-capital items that have a value of \$5,000 an other supplies that are necessary for the day to day operation of the program. Federal express, freight & postage fees. Printing and binding, pamphlets and photocopying. Publication subscription.		
4120	OFFICE SUPPLIES	1,000	
	4130 General Office Supplies \$1,000		
4410	OPERATING SUPPLIES	4,000	
	Supplies		
	4490 Custodial Supplies 4530 Printing/Binding/Photocopying \$4,000		
	TOTAL	12,279	12,279

Page 4 of 4 BUDGET FORM 4

PART I. PR(PART I. PROGRAM INFORMATION: Program Name/Title:	Supreme Court of the Navajo Nation	Business Unit No.:	102008	
PART IL DE	DETAILED BUDGET:	(B)		(0)	(D)
				Total by	Total by
Object Code (LOD 6)		Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
	5500 COMMUNICATIONS & UTILITIES Basic telephone service and the charges. Install	5500 COMMUNICATIONS & UTILITIES Basic telephone service and the charges, install telephone hardware, installation & service charges for DSL line, internet services/connectivity.			2,930
5520	TELEPHONE			2,930	
	5550 Optional charges	930			
	5560 Hardware /install	\$2,930			
	6000 REPAIRS & MAINTENANCE				3.000
	Annual repair & maintenance fess for furnitur	Annual repair & maintenance fess for furniture, equipment and computer upgrade hardware			
6020	SUPPLIES 6030 Building R&M Supplies	\$2,000		2,000	
6130	SERVICES 6140 Fum & Equip R&M Services	\$1,000		1,000	
	7000 SPECIAL TRANSACTIONS Employee training and registering fees.				2,450
7510	TRAINING AND PROFESSIONAL DUES			2,450	
	7520 Training/Registration Fees	\$2,450			
TOTAL				8,380	8,380



PART I. Business Unit No.:	102009	Program Title:	PEACI	MAKING PROGR	AM
Division/Branch:	JUDICIAL	Amount Requested:	\$26,800	Phone No.:	928/871-6388
Prepared By:	Roman Bitsuie	Email Address:	<u>rbi</u>	tsuie@yahoo.com	
PART II. REASON FOR REQUENCE Peacemaking Progressions of Peacemaking FY2018 Peacemaking Fine items which include and Special Transaction for private owned vehicle attend training and other ceremonies.	ram under Judicial Program budget wa s: Travel - \$10,000 ns - \$6,300. These les. The Peacema	Branch is requesting as not fully funded ar D; Meeting Expenses e funds are needed folking Program does r	nd has shortfalls for \$4,000; Supplies or meals, lodging, a not have any assign	daily operations ir \$6,000; Contractuand reimbursement of Tribal Vehicles	n certain operational al Services - \$500; t of mileage expense for peacemakers to
PART III. SCOPE OF WORK/M Plan, develop and imple mplement dispute resol Dine.	ment curricula bas				
	RECOMMENDS APPRO	3/7/17	Squ	ACCURATE AND THE A	7

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FY 2018

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

Page 1 of 4 BUDGET FORM 1

PART I. Business Unit No.:	No.: 102009 Prog	ram Title:	Peacemaking Division	vision			Division/Branch:	Judicial Branch	
Prepared By: Roman Bitsui, Program Coordinator	sui, Program Coordinato	Phone No.:		928 871-6388	Email Address:		rbitsuie	rbitsuie@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	۶.		(y)	(B)	(0)
UUFB	10/01/17-9/30/18	\$26,800	100%		Fund Type		NNC Approved		Difference
				- 1	Code	-	Onginal Budget	Proposed Budget	(Column A + B)
				2001 Personnel Expenses			1,041,967	0	1,041,967
				3000 Travel Expenses	_		9,503	10,000	19,503
				3500 Meeting Expenses			3,000	4,000	2,000
				4000 Supplies			7,000	6,000	13,000
				5000 Lease and Rental	1		0	0	0
				5500 Communications and Utilities	1 Utilities 1		3,000	0	3,000
				6000 Repairs and Maintenance	ance 1		400	0	400
				6500 Contractual Services	1		0	200	200
				7000 Special Transactions	-		9,165	6,300	15,465
				8000 Public Assistance					
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost					
					5	TOTAL	\$1,074,035	\$26,800	\$1,100,835
				PART IV. POSITIONS AND VEHICLES	VEHICLES		(a)	(E)	
				Total # c	Total # of Positions Budgeted:	ted	18	0	
				Total # of Permanently Assigned Vehicles:	tly Assigned Vehic	les:	0	0	
	TOTAL:	\$26,800	100%						
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Stephen B. Etsitty, Administrative Director of the Courts Thomas J.	WLEDGE THAT THE INFORMATION CONTAINED IN Stephen B. Etsitty, Administrative Director of the Courts	MATION CONTAINE live Director of the C	ED IN THIS	BUDGET PACKAGE IS COM	IPLETE AND ACCI	JRATE. omas J. Ho	CURATE. Thomas J. Holgate, Acting Chief Justice	of Justice	
Jan 1	SHAMITED BY BESTER	regramManager's Printed Name	ame 7		APPROVED B	Y: Division	Director/Branch	APPROVED BY: Division Director/Branch Chief's Printed Name	1,
MBMI	SUBMITYED BY: Program Mynager's Signature and Date	nager's Signature an	nd Date		APPROVED BY:	Division	iredor/Branch Ch	APPROVED BY: Division piredor/Branch Chief's Signature and Date	

FY 2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

operation clarifies the roles of the program and the courts and incorporates new enacted laws such as the Alchini be Beehaz'aanii and the Vuinerable Adult Protection Act. Reinforce the independence of the peacemakers, clarifies the goal of peacemaking and Actual 4th QTR CO-69-58; CO-72-03 Amended 7 N.N.C. §409 to 413; and LOCJY -06-12. Provides that the Peacemaking Program to promote a non-adversarial forum for solving disputes provide peacemaking to clients. The Peacemaking Program plan of relierates the need for the traditional components to be distinct and separate from the court-style process. Peacemaking provides assistance to Narajo Nation Courts when requested to make recommendations on sentlending; provide research on the Goal 12 8 S 8 10 Division Directof/Branch Chief's Signature and Date Thomas J. Holgate, Acting Chief Justice Division Director/Branch Chief's Printed Nat Actual 3rd OTR Goal 32 8 යු S 5 Actual Peacemaking Program 2nd QTR Goal S B 33 5 S Fundamental Laws of the Dine, promote the development and learning of Navajo culture, traditions and other Navajo accepted beliefs in support of Judicial and community programs. Actual 1st OTR Goal 않 75 10 ය 8 Program Name/Title: Program Performance Area: Program will provide direct services: Peacemaking Sessions, Peacemaking Counseling for cases referred by Program Performance Area: Program will provide direct services: Peacemaking Sessions, Peacemaking Counseling for cases referred by Goal Statement: To bring Navajo traditional values and practices into all areas of Navajo government through Peacemaking participation Goal Statement: To improve youth self-esteem, conflict resolution skills, and cultural awareness, to avoid fruancy, violence, and criminal Program Performance Area: Deliver curriculum is schools regarding Peacemaking, Navajo traditional beliefs, Train youth and educators Program Performance Area: Provide prevention services in schools and through Chapter House collaboration with services provided by Program Performance Area: To provide services to other agencies and branches of government in dispute resolution, negotiations and Goal Statement: To reduce judicial workload and provide culturally appropriate dispute resolution for cases pending in Navajo Nation Goal Statement: To reduce judicial workload and provide culturally appropriate dispute resolution for cases pending in Navajo Nation PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Stephen B. Etsitty, Administrative Director of the Courts Program Manager's Signature and Date Goal Statement: To avoid or resolve conflict and disputes before they become court matters. PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: about Navajo traditional beliefs, Ke, Clan System, and personal responsibility the Judicial Branch; services by community-based Peacemakers the Judicial Branch; services by Traditional Program Specialists. 102009 convey understanding of Diné Fundamental Law PART III. PROGRAM PERFORMANCE CRITERIA: in Key negotiations, disputes and conflicts. PART I. PROGRAM INFORMATION: **Business Unit No.:** Traditional Program Specialists. activity in youth Courts.

Page 3 of 4 BUDGET FORM 4

PART I. PRO	PART I. PROGRAM INFORMATION:				
	de:	Peacemaking Division	Business Unit No.:	102009	
PART II. DE (A)	DETAILED BUDGET:	(B)		(0)	(0)
				Total by	Total by
Object Code (LOD 6)	Object Co	Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
	3000 TRAVEL EXPENSES				10,000
	Meals, lodging and POV expenses directly related to program business and other miscellaneous travel expenses. Transportation to and from authorized training, seminars, conferences, meetings and other program related functions.	er miscellaneous travel expenses. Transportation to and from a	uthorized training, seminars,		
3230	PERSONNEL TRAVEL			10 000	
	3240 Per Diem Meals	3,000			
	3250 Lodging	3,000			
	3260 POV mileage	4,000			
	3500 MEETING EXPENSES				4,000
	Lodging, private owned vehicle, and meals expenses for peacemakers to attend training and other related business conduced by the peacemaking program. Plan develop and implement curricula based on research of the Dine and their traditional way of life. To develop and implement dispute resolution program in the communities. Provide training to Judicial personnel on Fundamental Laws of Dine.	I training and other related business conduced by the peacemale. 19. To develop and implement dispute resolution program in the	king program. Plan develop and e communities. Provide training to		
3810	MEETING EXPENSES			4,000	
	3811 Stipend	\$4,000			
	4000 SUPPLIES				6,000
	Stationary, envelopes, binders, fabels, pens and pencils, staplers, staplers. Non-capital items that have value of \$5,000 and other supplies that are inecessary to the day to day operation of the program. Federal express, freight and nostane fees Printing and binding parmiblers and photoconving	ss. Non-capital items that have value of \$5,000 and other suppliand no catane feas. Printing and binding paramplaks and photocom	es that are		
	Publication subscription.		n		
4410	OPERATING SUPPLIES			000'9	
	4420 General Operating Supplies	1,000			
	4490 Custodial Supplies	1,000			
	4530 Printing/Binding/Photocopying	4,000			
	4540 Books, Penodicals, Subscription	000 9			
			TOTAL	AL 20,000	20,000

Page 4 of 4 BUDGET FORM 4

	Program Name/Fitle:	Occasional District		40000	
		reacellianing Division	Business Unit No.:	IUZUUS	
PARTIL	DETAILED BUDGET:				
€		(8)		(C)	(a)
				Total by	Total by
Object Code (LOD 6)	ode.	Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
	6500 CONTRACTUAL SERVICES				100
	Traditional ceremonies expense.				
6910	OTHER CONTRACTUAL SERVICES			009	
		\$500			
	7000 SPECIAL TRANSACTIONS Employee registration and training fees.				006,3
7510	TRAINING AND PROFESSIONAL DUES 7520 Training/Registration Fees	\$6.300		9,300	
					
				101AL 6,800	6,800



PART I.	Business Unit No.:	102010	Program Title:	Kayenta	Judicial Distr	ict
	Division/Branch:	Judicial	Amount Requested:	\$19,210	Phone No.:	928-697-5541
	Prepared By:	Lavonne K. Yazzie	Email Address:	lavonneyaz	zie@navajo-ns	n.gov
DADTII	DEASON FOR PEOU	IEST AND STATEMENT	OF NEED:			
The K overal an add 3000 - Suppl 6500-	ayenta Judicial Di I proposed operat ditional \$19,210 is - Travel at \$9,260 ies at \$2,000; 600 Contractual Servic	ting budget of \$55, s required to provid , which includes th 00-Repairs and Ma ces at \$250 for inte	supplemental fundir 990 for FY2018 is in: le adequate court se ree more months of intenance at \$3,500	sufficient to meet the or rvices and safe public Fleet Rental and Milea for building material to and 7000 Special Tran	district's operati buildings. Fund age for Tribal Vo repair the distr	ding will be applied to ehicles; 4000-rict's aging buildings;
1. Ope	•	e expended throu	•	to provided public could evaluation training re		afe and serviced
PART IV	Mey 3.	PROVIDED THAT THE RECOMMENDS APPRO On Director's Signatu	17/17	ON IS COMPLETE AND ACC	8/1/1	7

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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PART I. Business Unit No.:	102010	zona Program Title: KAYENTA JUDICIAL DISTRICT	NTA JUD	CIAL DISTRICT			Division/Branch:	Division/Branch: Judicial Branch of the Navajo Nation	lavajo Nation
Prepared By:	Lavonne K. Yazzie	Phone No.:		(928) 697-5541	Email Address:	ı	lavonneyaz	lavonneyazzie@navajo-nsn.gov	VOL
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			(A)	(B)	(c)
UUFB	10/01/17 - 9/30/18	\$19,210	100%		i	Curad Tomo	NNC Approved		Difference
					0	Code	Original Budget	Proposed Budget	(Column A + B)
				2001 Personnel Expenses		1	836,689	0	836,689
				3000 Travel Expenses		1	23,288	9,260	32,548
				3500 Meeting Expenses		1	0	0	0
				4000 Supplies		1	15,748	2,000	17,748
				5000 Lease and Rental		1	0	0	0
				5500 Communications and Utilities	Utilities	1	6,000	0	6,000
				6000 Repairs and Maintenance	nce	1	2,500	3,500	000'9
				6500 Contractual Services		1	0	250	250
				7000 Special Transactions		-	8,454	4,200	12,654
				8000 Public Assistance					
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost					
					j- -	TOTAL	\$892,679	\$19,210	\$911,889
				PART IV. POSITIONS AND VEHICLES	EHICLES	'	(D)	(E)	
				Total # of	Total # of Positions Budgeted:	eted:	12	0	
				Total # of Permanently Assigned Vehicles:	Assigned Vet	icles:	2	0	
	TOTAL:	\$19,210	100%						
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	OGE THAT THE INFO	RMATION CONTAINE	SIHT NI C	BUDGET PACKAGE IS COMP	LETE AND ACC	URATE.			
Stephen B. Etsitt	Stephen B. Etsitty, Administrative Director of the Courts	ctor of the Courts			Thomas J. Holy	Jate, Actin	Thomas J. Holgate, Acting Chief Justice		
SUBMITTEDBY	Angran Manage Printed Name	Printed Name	117	:	APPROVED B	Y: Division	APPROVED BY: Division Director/Branch Chief's Printed Name	vief's Printed Name	
SUBMITTED BY:		Program Manager's Signature and Date	te		APPROVED B	. Divisio	n Director/Branch Ch	APPROVED BY: Division Director/Branch Chief's Signature and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

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PART I, PROGRAM INFORMATION:						
102010	Program Name/Title: KAYENTA JUDICIAL DISTRICT	TRICT				
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Tile VII:23. Jurisdiction-Generally A. The District Courts of the Navajo Nation shaft have original jurisdiction over: 1.) Crimes. All offenses in the NN Criminal Code. 2.) Civil Causes of Action. All civil actions in which the defendant. (1) is a resident of Navajo Indian Country; or (2) has caused an action or injury to occur within the terminal jurisdiction of the Navajo Nation. 3.) Miscellaneous. All other matters provided by Navajo Nation; Dine be been and Navajo Nation of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters arising under the Alchini Bi Beehaz anni Act.	flenses in the NN Criminal C Blancous, All other matters p cusive jurisdiction over all ca Achini Bi Beehaz ánnii Act.	ode. 2.) Civil Causes of Action rovided by Navajo Nalion stati ses involving domestic relation	n. Ai civil actions utory law. Dine t ns, probate, ado	in which the do beenahaz'a's ption, patemity	elendant. (1) is anii, and Navaj , custody, child	a resident o o Nation support,
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	TR	4th QTR	TR
	Goal Actual	Goal Actual	Goal	Actual	Goal	Actual
1. Program Performance Area:						
To adjudicate and process district court cases justly, promptly and economically. Goal Statement:						
Close criminal, traffic criminal, and traffic civil court cases.	260	260	260		260	
2. Program Performance Area:						
To adjudicate and process family court cases justly, promptly and economically.						
Goal Statement:						
Close civil, and family court cases (DV, Adults & Children's cases).	100	100	100		100	
3. Program Performance Area:						
To improve accessibility to the Judicial system by the public.						
Goal Statement:						
Provide access to the Navajo Courts through on line E-Payments, pro se classes, education and mobile court.	700	200	200		200	
4. Program Performance Area:						
Goal Statement:						
To sponsor, conduct, participate in interagency planning, local training/orientations.	9	9	9		9	
5. Program Performance Area:						
To maintain the inlegrity of the court by preserving the concept of court of record.						
Goal Statement:						
Preparation/scan/store court records for archiving.	400	400	400		400	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	D.					
Stephen B. Etsitty, Administrative Director of the Courts	Thomas J. Holgate, Acting Chief Justice	ng Chief Justice				
Program Manager & Printed Name, H. STIP?	Division Director/Branch Chief's Printed Names	Chief's Printed Names				
Program Manager's Signature and Date	Division-Offector Banch	Division Offector Banch Chief's Signature and Date	4 00			

Page 3 of 4 BUDGET FORM 4

PART II.	Program Name Line:		Buss	Business Unit No.:	102010		
PAK II.	THE PRINCIPAGE.						
(A)	(A)					(0)	(0)
						Total by	Total by
Object Code	Object Code Description and Justification	io				DETAILED	MAJOR Ohject Code
	3000 TRAVEL EXPENSES					200	9,260
	program related functions.		,				
3410	1		5% Sales Tax	Total		5 260	
3	3111 Group B Class XVII: 1 Explorer x \$480/mp x 3 mos =	1.380	69	1 440			
	3.113 Group B Cless XVIII. 1 Trailblazer x 1.339 miles x .28mile x 3 mos. =	1.125	3 52	1181	-		
	.3111 Group B Class XVII: 1 Explorer x \$460/mo. x 3 mos. =	1,380	69	1,449			
	.3113 Group B Class XVII: 1 Traiblazer x 1,339 miles x .28/mile x 3 mos. =	1,125	26	1,181			
		\$5,010	\$251	\$5,260	,		
3230	PERSONAL TRAVEL				-	4,000	
	.3240 Per Diem Meals	1,500					
	.3250 Lodging	1,500					
	.3260 POV Mileage	1,000					
		\$4,000					
	4000 SUPPLIES						2,000
	Stationery. envelopes, binders, folders, labels, pens and pencils, staplers/staples, cash bond and fines & fees deposit slips, cash bond checks and bank service fees. Non-capital items that have a value of \$5,000 or less and other supplies that are necessary for the fees. Printing and binding, pamphlets and photocopying. Publication subscription day to day operation of the program. Federal express, freight and postage	posit slips, cash bond its and photocopying. F	checks and bank se Publication subscrip	ervice fees. Non-capital iter ition day to day operation c	ms that of the		
440	יייי ויייי ויייי					*	
4150	Or 15CL out 1 LLC. 4130 General Office Supplies	\$1,000				200	
4200	NON CAPITAL ASSETS						
	: 4210 Non Cap Furniture & Equip					,	
4410	OPERATING SUPPLIES					1,000	
	.4420 General Operating Supplies	\$1,000					
				TOTAL		11,260	11,260

TIFICATION DETAILED LINE ITEM

THE NAVAJO NATION	INFITEM BUDGET AND JUSTIFICA

Program Nar Program Nar PART II. DETAILED BUDGET: (A) (LOD 6) 6000 REPAIRS & Annual repair and Annual repair and Services 6040 SERVICES 6050 Building R8 6130 SERVICES 6140 Furm & Equinary Equipments and Equipm	Program Name/Title: KAYENTA JUDICIAL DISTRICT ED BUDGET: (B)	Business Unit No.:	102010	
DE OPE				
ope (
			(c)	(a)
			Total by	Total by
			DETAILED	MAJOR
	Object Code Description and Justification		Object Code	Object Code
	6000 REPAIRS & MAINTENANCE			3,500
	Annual repair and maintenance fees for furniture, equipment, and computer upgrad			
			1,500	
	6030 Building R &M Supplies \$1,500			
			1,000	
	.6050 Building R&M Services \$1,000			
			1,000	
	:5140 Furn & Equip R&M Supplies \$1,000			
			,	
	6500 CONTRACTUAL SERVICES			250
	Interpretation and Transcription Services for court cases.			
.6914 Interprets	OTHER CONTRACTUAL SERVICES		250	
	.6914 Interpretation/Transcription Services \$250			
7000 SPECIAL	7000 SPECIAL TRANSACTIONS			4,200
Employee train	Employee training and registration fees.			
7510 TRAINING AND	TRAINING AND PROFESSIONAL DUES		4,200	
.7520 Training	.7520 Training/Registration Fee			
.7550 Mandatt	.7550 Mandatory Professional Dues \$4,200			
		TOTAL	7,950	7,950



The Dilkon Judicial District is in need of additional funding of \$17,410. The request includes basic needs of the district as follows: \$8,510 for Travel which includes three more months of funding for Fleet Rental and Mileage; \$2,500 for	PART I. Business Unit	No.: 102011	Program Title:	Dilkon	Judicial Distr	ict
PART II. REASON FOR REQUEST AND STATEMENT OF NEED: The Dilkon Judicial District is in need of additional funding of \$17,410. The request includes basic needs of the district as follows: \$8,510 for Travel which includes three more months of funding for Fleet Rental and Mileage; \$2,500 for	Division/Bran	ch: Judicial	Amount Requested:	\$17,410	Phone No.:	(928) 657-8140
PART II. REASON FOR REQUEST AND STATEMENT OF NEED: The Dilkon Judicial District is in need of additional funding of \$17,410. The request includes basic needs of the district as follows: \$8,510 for Travel which includes three more months of funding for Fleet Rental and Mileage; \$2,500 for Supplies; \$3,000 for Repairs and Maintenance; \$250 for Contractual Services; and \$3,150 for Special Transactions.	Prepared By:	Darlene LaFrance	Email Address:	dvlafranc	ce@navajo-nsn	.gov
	PART II. REASON FOR The Dilkon Judicia as follows: \$8,510	REQUEST AND STATEMEN I District is in need of a for Travel which include	AT OF NEED: additional funding of \$ des three more months	17,410. The request s of funding for Fleet	includes basic Rental and Mile	needs of the district eage; \$2,500 for
PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.	The funds would b	e spent to conduct Dill	HE PROPOSAL INFORMATIO			

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FY 2018

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

(Column A + B) Difference 628,223 \$700,832 30,536 17,000 10,823 8,000 6,000 250 9 0 Division/Branch: Judicial Branch of the Navajo Nation dviafrance@navajo-nsn.gov APPROVED BY: Disolon Director/Branch Chief's Signature and Date Proposed Budget APPROVED BY: Division Director/Branch Chief's Printed, Name \$17,410 8,510 2,500 3,000 3,150 22 <u>@</u> Œ 0 0 0 0 Thomas J. Holgate, Acting Chief Justice 0 Original Budget NNC Approved 628,223 \$683,422 22,026 14,500 3,000 8,000 7,673 3 0 0 6 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Fund Type TOTAL Total # of Positions Budgeted: Fotal # of Permanently Assigned Vehicles: Code Email Address: PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 6000 Repairs and Maintenance Dilkon Judicial District PART III. BUDGET SUMMARY 2001 Personnel Expenses 6500 Contractual Services 7000 Special Transactions 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost (928) 657-8140 4000 Supplies 100% % of Total 100% SUBMITTED BY: Program Manager's Signature and Date Stephen B. Etsitty, Administrative Director of the courts Program Manager's Printed Name \$17,410 Phone No.: \$17,410 Amount Program Title: TOTAL: PART II. FUNDING SOURCE(S) Fiscal Year Term 10/1/17 - 9/30/18 Darlene LaFrance 102011 PART I. Business Unit No.: Prepared By: JUFB

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

THE NAVAJ
PROGRAM PERFOF

PART I. PROGRAM INFORMATION: Business Unit No.: 102011 Program Name/Tili	Program Name/Title: DILKON JUDICIAL DISTRICT	JCT				
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1) CO-69-58 2) CD-94-85 3) CO-72-03 7 N.N.C. § 251 8, 257 N.N.C. T § 253 Jurisdiction-Generally A. The District Courts of the Navajo Nation shall have original jurisdiction over: 1. Crimes. All offenses in the Navajo Nation Country, or (2) has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation (3). Miscellaneous. All other matters provided by Navajo Nation statutory law. Dine'be beenahaz'a'anii, and Navajo Nation Treaties with the United States of America or other governments. B. The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical Incompetence, name changes, and all matters arising under the Navajo Nation Children's Code.	s of the Navajo Nation shall ha untry, or (2) has caused an act n Treaties with the United Stat dy, child support, guardianship	we original jurisdictic ion or injury to occur ies of America or oth , mental health com	on over: 1. Crir within the ter er government nitments, men	nes. All offenses ir ritorial jurisdiction s. B. The Family C tal and/or physica	the Navajo Nation of the Navajo Natio ourts of the Navajo	on. (3). Nation me
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR		3rd QTR	th QT	
1. Program Performance Area:	Goal Actual	Goal Actual	ual Goal	al Actual	Goal A	Actual
To adjudicate and process district court cases justly, promptly and economically.	1					
Goal Statement: Close criminal traffic criminal and traffic civil court cases	150	150	150		150	
2. Program Performance Area:					3	
To adjudicate and process family court cases justly, promptly and economically.						
Goal Statement:						
Close civil, and family court cases (DV, Adults & Children's cases).	75	75	75		75	
3. Program Performance Area:						
To improve accessibility to the Judicial system by the public.						-
Goal Statement:						
Provide access to the Navajo Courts through pro se classes, education & user friendly form services.	2	2	2		2	
4. Program Performance Area:						
To promote and improve delivery of services with other governmental programs, chapters and service providers.						
Goal Statement:						
To sponsor, conduct, participate in interagency planning, local training/orientations.	1	-	-		-	
5. Program Performance Area:						
To maintain the inlegrity of the court by preserving the concept of court of record.						
Goal Statement:						
Preparation/scan/store court records for archiving.	300	300	300		300	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED	reD.	Š				
Stephen B. Elsity, Administrative Director of the Courts Program Manador of Anted Name	1	Division D	rector/Branch	Division Director/Branch Cyfer's Printed Name	ame	
Program Manager's Signayure and Date		Division Dire	ctor/Branch/C	infsion Director/Branch/Chiefs/Signature and Date	nd Date	

PART I. PR	PART I. PROGRAM INFORMATION: December Name/Title December Name/Title	Business Half No .		102011	
		Business Offices		102011	
PART IL DE (A)	PART II. DETAILED BUDGET: (B)			(2)	(g)
Chinch Code				Total by DETAILED	Total by MAJOR
(FOD 6)	Object Code Description and Justification			Object Code	Object Code
	3000 TRAVEL EXPENSES Meals and lodging expenses directly related to program business. Other miscellaneous travel expenses. Transportation to and from authorized training, serrinars, conferences and other program retaked functions.	thorized training, seminars, conferer	nces and other progre	. 8	8,510
3110	FLEET	iO.	5% Total	4,510	
	3111 MonthlyPem: (Group B Class XVII Mid-Size Sports Ulility: 5 passenger: 4WD) \$460.00 x 3 mcs. = 3113 Mileane: (Group B Class XVII Mid-Size Sports Ulility: 5 passenner AWD) 900 miles x 7R/mi x 3 mcs =	1,380	69 1,4	1,449	
	3111 MonthlyPerm: (Group B Class XVIII Mid-Size Sports Utility: 5 passenger 4WD) \$450.00 x 3 mcs. =	1380		1,449	
	3113 Mileage: (Group B Class XVII Mid-Size Sports Utility; 5 passengen; 4WD) 928 miles x . 28/mi, x 3 mos. =	082		818	
		\$4,296	\$215 \$4,510	9	
3230	PERSONAL TRAVEL			4,000	
	3240 Per Diem Meals 1,500				
	3250 Lodging 1,000				
	3260 POV Mileage 1,500				
	4000 SUPPLIES				2,500
	Stationery, envelopes, binders, fabets, pens and pencils, staplarsistaples, cash bond and fines & fees deposit sips, cash bond checks and bank service fees. Non-capital items that have a value of \$5,000 or less and other supplies that are necessary for the day to day operation of the program. Federal express, freight and postage fee. Printing and binding, pamphiets and photocopying. Publication subscription.	checks and bank service fees. Noneral express, freight and postage fee	ei		
4120	OFFICE SUPPLIES 4130 General Office Supplies \$1,000			1,000	
4200	NON-CAPITAL ASSETS 4210 Non Cap Fumiture & Equipment 4230 Non Cap Computer Equipment			7	
4410	OPERATING SUPPLIES 4420 General Operating Supplies 4530 Printing, Binding, Photocopying 500			1,500	
	\$1,500				
			TOTAL	AL 11,010	11,010

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PART I. PR	PART I. PROGRAM INFORMATION; Program NamelTitle;	Dilkon Judicial District	Business Unit No.:	102011	
PART II. DI (A)	DETAILED BUDGET:	(8)		(5)	(a)
Object Code				Total by	Total by
(FOD 6)	29	Object Code Description and Justification		Object Code	Object Code
	6000 REPAIRS AND MAINTENANCE Annual repair and maintenance fees for furniture, equipm	6000 REPAIRS AND MAINTENANCE Annual repair and maintenance fees for furniture, equipment and computer upgrade hardware. Waste disposal service.			3,000
6020	SUPPLIES 6030 Building R&M Supplies	\$ 1,500		1,500	
6040	SERVICES 6050 Building R&M Services	\$ 1,000.		1,000	
6130	SERVICES 6140 Furniture & Equipment R&M Service	909 \$		009	
6910	6500 CONTRACTUAL SERVICES Transcription & Interpretation services. OTHER CONTRACTUAL SERVICES 6914 Transcription & Interpretation	\$ 250			250
	7000 SPECIAL TRANSACTIONS Employee training and registration fees.				3,150
7510	TRAINING AND PROFESSIONAL DUES 7520 Training and Registration Fees 7550 Mandatory Professional Dues	3,150		3,150	
				TOTAL 6,400	6,400

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I.	Business Unit No.:	102012	Program Title:	ANETH JUDICIAL I	DISTRICT	
	Division/Branch:	JUDICIAL	Amount Requested:	\$16,226	Phone No.:	(435) 651-3545
	Prepared By:	SUSIE L MARTIN	Email Address:	susielmartin@n	avajo-nsn.gov	
Th ind \$2 pro	e Aneth Judicial E cludes three more 50 for Contractua	months of funding for Services for court in ar dues for attorneys	TOF NEED: additional funding in the or Fleet Rental and Milea nterpreters and/or transo s and judges). Without p	age; \$2,600 for Sup cribers, and \$2,450 f	plies, \$500 for Repairs for Special Programs fo	and Maintenance; or training &
	I. SCOPE OF WORK/ ditional funding w		funds for the basic day-	to-day operation of t	the Aneth Judicial Distr	ict Court.
PART IV	CHIEF RECOM	IS PROVIDED THAT THE MENDS APPROVAL.	E PROPOSAL INFORMATION 8/7/17 ure / Date	-39	ACCURATE AND THE AP	/17

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 04 BUDGET FORM 1

(Column A + B) Difference \$582,918 515,111 35,263 14,400 5,955 2,500 9,439 (C) 250 0 0 susielmartin@navajo-nsn.gov APPROVED BY: Division Director/Branch Chief's Signature and Date JUDICIAL Proposed Budget APPROVED BY: Division Director/Branch Chief's Printed Name \$16,226 10,426 2,600 2.450 <u>(B</u> 8 220 (E) 0 0 0 0 0 Thomas J. Holgate, Acting Chief Justice Division/Branch: Original Budget NNC Approved \$566,692 515,111 24,837 11,800 5,955 2,000 6,989 3 0 0 <u>@</u> 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Fund Type TOTAL Total # of Positions Budgeted: Total # of Permanently Assigned Vehicles: Code Email Address: PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 6000 Repairs and Maintenance % of Total PART III. BUDGET SUMMARY 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 102012 Program PAGA ANETH JUDICIAL DISTRICT 9500 Indirect Cost (435) 651-3545 4000 Supplies 100% 100% hager's Signature and Date Stephen B. Etsitty, Administrative Director of the Courts ogram Manager's Printed Name Phone No.: 16,226 Amount JBMITTED BY: Program Man 10/01/17 - 09/30/18 TOTAL: PART II. FUNDING SOURCE(S) Fiscal Year Term SUSIE L MARTIN ce of Mil PART 1. Business Unit No.: Prepared By: UUFB

Page 02 of 04 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

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PART I. PROGRAM INFORMATION:							
Business Unit No.: 102012	Program Name/Title:		ANETH JUDICIAL DISTRICT	TRICT			
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1) CO-69-58 2) CD 94-85 3) CO-72-03 7N-N.C. I.7 §123 Jurisdiction - Generally A. The District Courts of the Navajo Nation shall have original jurisdiction over. 1. Crimes. All other matters provided by Navajo Nation Criminal Code. 2. Chril Causes of Action. All chris artification of the Navajo Nation shall have original jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardiarship, mental hash original profile and christops and all matters artising under the Navajo Nation Children's Code.	SRAM PURPOSE: The District Courts of the Navajo Nation shall have original jurisdiction over: 1. Crimes. All offenses in the Navajo Nation Criminal Code. 2. Civil Causes of Action. All civil actions in which the District Courts of the Navajo Nation. 3. Miscellameous. All other matters provided by Navajo Nation statutory law. Dine be beenahaz a'ani and Navajo Nation Treaties Institution over all cases involving domestic relations, probete, adoption, paternity, custody, child support, guardianship, mental health commitments, Navajo Nation Shildren's Code.	sdiction over: 1. Crimes. All of 1. 3. Miscellaneous. All other cases involving domestic rela	flerses in the Navajo Nation (natters provided by Navajo Na ions, probale, adoption, patter	Criminal Code. 2. Chril Caution statutory law. Dine be'i rity, custody, child support.	uses of Action beenahaz'a'a guardianship	n. All chvil actions in ni and Navajo Nation, mental hearth com.	which the in Treaties imitments,
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR	2nd QTR	3rd QTR		4th QTR	
		Goal Actual	Goal Actual	Goal	Actual	Goal	Actual
1. Program Performance Area;							
To hear and decided cases justly, promptly, and economically.							
Goal Statement:							
Number of district/family cases adjudicated or closed.		55	75	09		20	
2. Program Performance Area:							
To hear and decided cases justly, promptly, and economically.							
Goal Statement:							
Number of civil traffic cases adjudicated or closed.		45	100	50		100	
3. Program Performance Area:							
To provide customer/client services.							
Goal Statement:							
Number of customers/clients served each quarter.		250	200	230		250	
4. Program Performance Area:							
Provide public education and delivery of services by court personnel.							
Goal Statement:							
Number of pro-se clinics and legal information provided.		30	35	30		25	
5. Program Performance Area:							
Coordinate delivery of services with other service providers /programs.	.S.						
Goal Statement:	are an are a second and a second a second and a second an						
Sponsor training and meetings for staff or service providers/programs.	ź	2	2	2		2	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED	ON HAS BEEN THOROUGHLY REVIEWED.						
Stephen B. Elsitty. Administrative Director of the Courts			Thomas J. Holgate, Acting Chief Justice	ting Chief Justice			
Program Manager & Eninted Name	Shilo	מֹם / /	Division Director/Branch Chief's Printed Name	hief's Printed Name	11		
Program Manager's Signfature and Date	111/0	Divis	Division Director/Branch Chief's Signature and Date	of Signature and Da	lte		
)				

DETAILED LINE ITEM BUDGET AND JUSTIFICATION THE NAVAJO NATION

		ANETH ILIDICIAL DISTRICT			Description	o Half Ma .	7	2772	
	Frogram Names me:	ETH JODICIAL DISTAICT			pusines	Dusiness Unit No.:	=	102012	
PART II. D	PART II. DETAILED BUDGET: (A)	(B)						(2)	(D)
								Total by	Total by
Object Code (LOD 6)	ie.	Object Code Description and Justification	fication					DETAILED Object Code	MAJOR Object Code
	3000 TRAVEL EXPENSES								10,426
	Monthly mileage and Fleet rental. Meals, Iodging and air fare directly related to program business and other miscellaneous travel expense.	related to program business and other	er miscellaneous tra	vel expense.					
3110	PLEET	Cost per month	Months		8% NN	5% NN Sales Tax		6,426	
	3111-Group B Class XVII Traliblazer (460 x 3 months)	460	8	1,380	2%	69	1,449		
	3113-1 Trailblazer X 2,000 miles. X 28/mi. X 3 months	260	ဇာ	1,680	2%	25	1,764		
	3111-Group B Class XVII Trailblazer (460 x 3 months)	460	က	1,380	2%	69	1,449		
	3113-1 Traitblazer X 2,000 miles X .28/mi. X 3 months	980	က	1,680	2%	28	1,764		
							40,420		
3230	PERSONNEL TRAVEL							4,000	
	3240 - Per Diem Meals	1,000							
	3250 - Lodging	2,000							
	3260 - POV Mileage	1,000							
		\$4,000							
	4000 SUPPLIES								2,600
	Desktop supplies, folders, envelops, pens, pencils. Power point projectors, laptops and partitions. Computer/Xerox toner cartridges. Printing of materials, brochures,	ectors, laptops and partitions. Comput	ter/Xerox toner carbi	idges. Printing	of materials	, brochures,			
	binding, photocopying and publications subscriptions. Federal Express, treight and postage fees. Drinking Water	ess, freight and postage fees. Drinking	g Water						
4120	OFFICE SUPLIES							200	
	4130 General Office Supplies	\$500							
4200	NON CAPTAL ASSESTS							•	
	4210 Non Cap Furniture & Equipment								
	4230 Non Cap Computer Equipment								
4410	OPERATING SUPPLIES							2,100	
	4420 General Operating Supplies	1,600							
	4490 Custodial Supplies	200							
		\$2,100							
							TOTAL	13,026	13,026

FY .	FY - 2018	THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION	ION ND JUSTIFICATION		Page 04 of 04 BUDGET FORM 4
RT I. PRI	PART I. PROGRAM INFORMATION: Program Name/Title:	ANETH JUDICIAL DISTRICT	Business Unit No.:	102012	
RT (A)	PART II. DETAILED BUDGET: (A)	(8)		(0)	(<u>0</u>)
Object Code (LOD 6)		Object Code Description and Justification		Total by DETAILED Object Code	Total by MAJOR Object Code
	6000 REPAIRS AND MAINTENANCE Annual repair and maintenance fees for furniture,	6000 REPAIRS AND MAINTENANCE Annual repair and maintenance fees for furniture, equipment and computer upgrade hardware (electric & plumber) Waste disposal service.	al service.		200
6200	EXTERNAL CONTRACTORS 6250 Waste Disposal	8500		900	
	6500 CONTRACTUAL SERVICES Services for court interpreter, signing and transcribing. Expenses for small projects.	bing. Expenses for small projects.			250
6910	OTHER CONTRACTUAL SERVICES 6914 Transcription and Interpretation	\$250		250	
	7000 SPECIAL TRANSACTION Employee training and registration fees.				2,450
7510	Training & Professional Dues 7520 Training/Registration Fees 7550 Mandatory Professional Dues	2,450		2,450	
				JUIAL 3,200	3,200

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I. Business Unit No.:	102013	Program Title:	ТоНа	ijiilee Court	
Division/Branch:	Judicial	Amount Requested:	\$19,709	Phone No.:	5059082817
Prepared By legina Ro	oanhorse, Court Admir	nistratc Email Address:	reginaroanho	rse@navajo-r	sn.gov
PART II. REASON FOR REQUI	ST AND STATEMENT	OF NEED:			
Operational costs are ne					
We are located over 200					
the administrative function	ons of the courts,	vehicle maintenance	and the access of loca	i community n	nembers to justice.
PART III. SCOPE OF WORK/ME					
Provide access to pro se		•	•	•	The purpose of the
court is to provide relief,	discussion and se	ettlement of civil, crin	ninai and peacemaking	cases.	
PART IV. AFFIRMATION IS	PROVIDED THAT THE	PROPOSAL INFORMATIO	ON IS COMPLETE AND ACCU	RATE AND THE	APPROPRIATE
	ECOMMENDS APPRO				······································
1151	TB SHH	-/-/		-//	
/ refl	fr. ambly	8/7//7	di	8/7/1	7
REVIEWED BY: Division	Director's Signatur	re / Date	RECOMMEND APPROVA	AL: Branch Chi	ef's Signature / Date

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

TAKE IS DESIGNATION.	102013	Program Title: Totta	ToHajilles Court			Division/Branch:	Judicial Branch	
Prepared By: Regin	Regina Begay-Roanhorse	Phone No.:		505-908-2817	Email Address:	reginaroanh	reginaroanhorse@navajo-nsn.gov	dov
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(y	(B)	(0)
UUFB	10/1/17-9/30/18	\$19,709	100%		Fund Type	NNC Approved	c c	Difference
				2001 Personnel Expenses	Code	515 114	Jagong pasodol J	(COMMIN A + B)
ØI I	1					29.663	10.009	39.672
4		,				0	0	0
					-	10,800	7,000	17,800
				5000 Lease and Rental	-	0	0	0
				5500 Communications and Utilities	Utilities 1	3,492	0	3,492
				6000 Repairs and Maintenance	nce 1	1,500	0	1,500
				6500 Contractual Services	-	0	250	250
				7000 Special Transactions		6,688	2,450	9,138
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost			I,	
					TOTAL	\$567,254	\$19,709	\$586,963
				PART IV. POSITIONS AND VEHICLES	EHICLES	(D)	(E)	
				Total # of I	Total # of Positions Budgeted:	7	0	
				Total # of Permanently Assigned Vehicles:	Assigned Vehicles:	2	W9 to	
	TOTAL:	\$19,709	100%				pop i ĝi	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	SE THAT THE INFORM	MATION CONTAINED	IN THIS B	UDGET PACKAGE IS COMPLE	TE AND ACCURATE.		hair Ha	
Stephe	en B. Etsitty, Administra	Stephen B. Etsitty, Administrative Director of the Courts	urts	1	Thomas	Thomas J. Holgate, Acting Chief Justice	if Justice	
NAME OF THE PARTY	BUBMITIED BY, Pregiam Manage	Manage of Trifled Name	ne // // // // // // // // // // // // //	1.7	APPROVED BY: Div	Division Director/Branch Chief's Printed Name	Chief's Printed Name	١
1000			1	1	1/2/101	1	112100	

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PROGRAM PERFORMANCE CRITERIA THE NAVAJO NATION

Page 2 of 4

BUDGET FORM 2

1) CO-69-58 2) CD-94-85 3) CO-72-03 7 N.N.C. § 251 & 257 N.N.C. T § 253 Jurisdiction-Generally A. The District courts of the Navajo Nation shall have original jurisdiction over: 1. Crimes. All offenses in the Navajo Nation Criminal Code. 2. Civil cases involving domestic relations, probale, adoption, paternily, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters arising under the Navajo Nation Children's provided by Navajo Nation statutory law. Dire'be beenahaz'a'anii, and Navajo Nation Treaties with the United States of America or other governments. B. The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all Actual Causes of Action. All civil actions in which the defendant (1) is a resident of the Navajo Indian Country, or (2) has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation. (3). Miscellaneous. All other matters 4th QTR Goal 9 8 40 2 5 Division Difector/Branch Chief's Signature and Date Thomas J. Holgate, Acting Chief Justice Division Director/Branch Chief's Printed Nay Actual 3rd QTR Goal 4 20 9 30 Actual 2nd OTR Goal 9 30 Program Name/Title: TOHAJIILEE JUDICIAL DISTRICT 40 2 Actual 1st QTR Goal 40 8 9 8 S PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED To promote and improve delivery of services with other governmental programs, chapters and service Provide access to the Navajo Courts through pro se classes, education & user friendly form services. Stephen & Etsitty, Administrative Director of the Courts PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: To sponsor, conduct, participate in interagency planning, tocal training/orientations. To maintain the integrity of the court by preserving the concept of court of record. To adjudicate and process district court cases justly, promptly and economically, To adjudicate and process family court cases justly, promptly and economically Program Manager's Signature and Date Close civil, and family court cases (DV, Adults & Children's cases). To improve accessibility to the Judicial system by the public. Close criminal, traffic criminal, and traffic civil court cases. 102013 Preparation/scan/store court records for archiving. PART III. PROGRAM PERFORMANCE CRITERIA: PART I. PROGRAM INFORMATION: Business Unit No.: Program Performance Area: 4. Program Performance Area: Program Performance Area: Program Performance Area: Program Performance Area: Goal Statement: Goal Statement: Goal Statement: Goal Statement: Goal Statement: providers.

NNOMB-BF2

Page 3 of 4 BUDGET FORM 4

PARI I. P.	PART I, PROGRAM INFORMATION:					
	Program Name/Title: ToHajillee Court		Business Unit No.:	102013	13	
PART II. [PART II. DETAILED BUDGET: (A)	(8)			(5)	(0)
					Total by	Total by
Object Code		Object Code Description and Justification			DETAILED Object Code	MAJOR Object Code
	3000 TRAVEL EXPENSES					10,009
	Monthly mileage and fleet rental. Meals, fodging and air fare directly related to program business and other miscellaneous travel expenses	ness and other miscellaneous travel expense	Ś			
3110	Fleet		5% sales tax	Total	7,509	
	3111 Group B Class XVII - One Ford Explorer x \$460.00 x 3 mos.	1,380	69	1,449		
	3113 One (1) Explorer 2,614 miles x .28/mile x 3 mos. =	2,196	110	2.306		
	3111 Group B Class XVII- One (1) Ford Explorer x \$460 mo. x 3 mos. =	1,380	69	1,449	•	
	3113 One (1) Ford Explorer 2,614 miles x .28/mile x 3 mos. =	2,196	110	2,305		
		\$7,152	\$358	\$7,509		
3230	Personal Travel				2,500	
	3240 Per Diem Meals	1,000				
	3250 Lodging	1,500				
	3260 POV Mileage					
		\$2,500				
	4000 SUPPLIES					7,000
	Desktop supplies, folders, envelopes, pens, pencâs, laptops, partitions, computer/xerox toner cartridges, cash bond, fines & fees deposit slips, cash bond checks	r cartridges, cash bond, fines & fees deposit s	slips, cash bond checks			
	bank service fees, postage fees, freight, federal express and non capital items of \$5000 or less, and other supplies necessary for the day to day operation of the	ss, and other supplies necessary for the day	to day operation of the			
	program. Printing and binding, pamphlets, photocopying and publication subscription.					
4120	OFFICE SUPPLIES				2,000	
	4130 General Office Supplies	\$2,000				
4200	NON CAPITAL ASSETS				2,000	
	4230 Non Cap Computer Equipment	\$2,000				
4410	OPERATING SUPPLIES				3,000	
	4420 General Operating Supplies	2,000				
	4490 Custodial Supplies	1,000				
		\$3,000				
				TOTAL	17,009	17,009

Page 4 of 4 BUDGET FORM 4

			(O	Total by	Object Code	250				2,450							2,700
	1			To	Objec			250				98		•		 107	00
	13		(0)	Total by	Object Code			25				2,450					2,700
	102013																TOTAL
	nit No.:																
	Business Unit No.:																
									\$250				2,450	\$2,450			
					ication									1 1			
	ut		(B)		otion and Justif												
	ToHajiilee Court				Object Code Description and Justification												
					Obje												
PART I, PROGRAM INFORMATION;																	
	le:					SERVICES	ation services	83	terpretation	ACTIONS	egistration fees.	Ones	on Fees	Service Lords			
NFORMATION:	Program Name/Title:	BUDGET:				6500 CONTRACTUAL SERVICES	Transcription & Interpretation services	Other Contractual Services	6914 Transcription & Interpretation	7000 SPECIAL TRANSACTIONS	Employee training and registration fees.	Training & Professional Dues	7520 Training/Registration Fees	7300 Matuaking Trolessanial DVBs			
PROGRAM II	Prc	PART II. DETAILED BUDGET:			ode (3)	6500 C(Transcr		E914 T	7000 SF	Employ		7520 Tr	5	 	 	
PART I.		PART II.	€		Object Code (LOD 6)			6910				7510					



THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I.	Business Unit No.:	102014	Program Title:		Alamo Court	
	Division/Branch:	Judicial	Amount Requested:	\$15,930	Phone No.:	5059082817
	Prepared By: egina Ro	anhorse, Court Adm	inistratc Email Address:	reginaroar	nhorse@navajo-n	sn.gov
DADTII	REASON FOR REQUE	ST AND STATEMEN	T OF NEED:			
			the Alamo Court and	ancillary services th	at are needed to	serve the public. We
			Rock, therefore high t			
			nicle maintenance and			
PART II	SCOPE OF WORK/ME	THODOLOGY				
			obation and peacema	king services at the	Alamo Court. Th	e purpose of the court
is to p	rovide relief, discus	ssion and settlen	nent of civil, criminal a	and peacemaking ca	ases.	
PART IV		PROVIDED THAT THE	E PROPOSAL INFORMATI	ON IS COMPLETE AND A	ACCURATE AND THE	APPROPRIATE
	Ment	3. Etith	8/7/17	XE-	- 8/7	/17
RE	VIEWED BY: Division	Director's Signat		RECOMMENDAPPE	ROVAL: Branch Chi	ef's Signature / Date

Page 1 of 4 **BUDGET FORM 1**

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

Received

FY 2018

(Column A + B) Difference 129,313 12,800 \$181,273 24,821 3,518 5,000 5,571 (C) 250 0 0 reginaroanhorse@navajo-nsn.gov 4PPROVED BY: Division/Director/Branch Chief's Signature and Date Judicial Branch Proposed Budget APPROVED BY: Division Director/Branch Chief's Printed Name \$15,930 6,130 5,500 3,000 1,050 <u>@</u> 250 0 0 (E) 0 0 Thomas J. Holgate, Acting Chief Justice Division/Branch: NNC Approved **Driginal Budget** 129,313 \$165,343 18,691 3,518 7,300 2,000 4.521 3 0 0 0 <u>@</u> e PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Fund Type Code TOTAL Total # of Positions Budgeted: Total # of Permanently Assigned Vehicles: Email Address: PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 6000 Repairs and Maintenance PART III. BUDGET SUMMARY 2001 Personnel Expenses 6500 Contractual Services 7000 Special Transactions 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost (505) 908-2817 4000 Supplies Total % of 100% 100% Program Title: Alamo Court Signature and Date Stephen B. Etsitty, Administrative Director of the Courts pock's Printed Name Phone No.: \$15,930 Amount AITTED BY: Program Manager Jo Na..on, Window Rock, Arizona Regina Begay Roanhorse Fiscal Year Term 10/1/17 - 9/30/18 102014 PART II. FUNDING SOURCE(S) PART I. Business Unit No.: Prepared By: JUFB

FY 2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4

NCE CRITERIA

1) CO-69-58 2) CD-94-85 3) CO-72-03 7 N.N.C. § 257 N.N.C. § 257 N.N.C. § 257 N.N.C. § 255 J.Urisdiction-Generally A. The District courts of the Navajo Nation shall have original jurisdiction over: 1. Crimes. All offenses in the Navajo Nation Criminal Code. 2. Civil provided by Navajo Nation statutory law. Dire be beenahaz a anti, and Navajo Nation Treaties with the United States of America or other governments. B. The Famity Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters arising under the Navajo Nation Children's Actual BUDGET FORM 2 Causes of Action. All civil actions in which the defendant (1) is a resident of the Navajo Indian Country, or (2) has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation. (3). Miscellaneous. All other matters 4th OTR Goal ജ 8 9 2 Maranch Chief's Signature and Date Division Director/Branch Chief's Printed Name Thomas J. Holgate, Acting Chief Justice Actual 3rd OTR Goal ജ 2 0 2 S Actual 2nd OTR Goal 2 8 2 8 S Program Name/Title: ALAMO JUDICIAL DISTRICT Actual 1st QTR Goal 9 റ്റ 8 8 S PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. To promote and improve delivery of services with other governmental programs, chapters and service Provide access to the Navajo Courts through pro se classes, education & user friendly form services. Stephen B. Etsitty, Administrative Director of the Courts To sponsor, conduct, participate in interagency planning, local training/orientalions. ART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: To maintain the integnity of the court by preserving the concept of court of record. To adjudicate and process district court cases justly, promptly and economically. To adjudicate and process family court cases justly, promptly and economically Program Manager's Signature and Date ogram Managery Pripage Name nm Close civil, and family court cases (DV, Adults & Children's cases). To improve accessibility to the Judicial system by the public. Close criminal, traffic criminal, and traffic civil court cases. 102014 Preparation/scan/store court records for archiving. ART III. PROGRAM PERFORMANCE CRITERIA: PART I. PROGRAM INFORMATION: Business Unit No.: Program Performance Area: 4. Program Performance Area: Program Performance Area: Program Performance Area: 3. Program Performance Area: Goal Statement: Goal Statement: Goal Statement: Goal Statement: Goal Statement: providers.

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Page 3 of 4 BUDGET FORM 4

PART I. PR	PART I, PROGRAM INFORMATION:		
	Program Name/Title: Alamo Court Business Unit No.:	102014	
PART II. DE	PART II. DETAILED BUDGET: (A)	(C)	(D)
		Total by	Total by
Object Code (LOD 6)	Object Code Description and Justification	Object Code	Object Code
	3000 TRAVEL EXPENSES Monthly mileage and fleet rental. Meals, lodging and air fare directly related to program business and other miscellaneous travel expenses.		6,130
3110	Fleet Tax Total	4,130	
	3111 Group B Class XVII - One (1) Ford Explorer x \$460 mo. x 3 mos. = 1,449		
	Mileage 3113 Group B Class XVII - One (1) Ford Explorer x 3,040 miles x .28/mile x 3 mos. = 2,554 128 2,561 \$3,13 Group B Class XVII - One (1) Ford Explorer x 3,040 miles x .28/mile x 3 mos. = \$3,934 \$197 \$4,130		
3230	Personal Travel	2,000	
	3240 Per Diem Meals		
	3250 Lodging		
	3260 POV Mileage 2,000		
	4000 SUPPLIES		2,500
1	Desklop supplies, folders, envelopes, pensis, laptops, partitions, computer/xerox toner cartridges, cash bond, fines & fees deposit slips, cash bond checks bank service fees, postage fees, freight, federal express and non capital items of \$5000 or less, and other supplies necessary for the day to day operation of the program. Printing and binding, pamphlets, photocopying and publication subscription.		
4120	OFFICE SUPPLIES	200	
	4130 General Office Supplies		
4200	NON GAPITAL ASSETS	2,000	
	4230 Non Cap Computer Equipment \$2,000		
4410	OPERATING SUPPLIES	3,000	
	4420 General Operating Supplies		
		TOTAL 11,630	11,630

Page 4 of 4 BUDGET FORM 4

PART (, PR	PART I, PROGRAM INFORMATION: Program Name/Title:	Alamo Court	Business Unit No.:	102014	
PART II. DE (A)	DETAILED BUDGET:	(B)		(0)	(D)
				Total by	Total by
Object Code (LOD 6)	5	Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
	6000 REPAIRS & MAINTENANCE				3,000
	Annual repair and maintenance fees for furniture, equipment, and computer upgrad	d computer upgrad			
6020	SUPPLIES			000'1	
	.6030 Building R &M Supplies	\$1,000			
6040	SERVICES			1,000	
	.6050 Building R&M Services	\$1,000			
6130	SERVICES			1,000	
	.6140 Fum & Equip R&M Supplies	\$1,000			
	6500 CONTRACTUAL SERVICES				250
	Transcription & Interpretation services				
6910	Other Contractual Services			250	
	6914 Transcription & Interpretation	\$250			
	7000 SPECIAL TRANSACTIONS				1,050
	Employee training and registration fees.				
7510	Training & Professional Dues			1,050	
	7520 Training/Registration Fees	1,050			
	7550 Mandatory Professional Dues	\$1,050			
				1,300	1,300

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I	. Business Unit No.:	102015	Program Title:	Dzil Yi	jiin Judicial Dist	rict
	Division/Branch:	JUDICIAL	Amount Requested:	\$12,309	Phone No.:	(928) 871-7026
	Prepared By:	Ariene Lee	Email Address:	alee	@navajo-nsn.go	
The Dopera	I. REASON FOR REQUE Dzil Yijiin Judicial Di ations & maintenance	ST AND STATEMENT strict is requesting the for the district.		n the amount of \$12 expended on office	2,309 to cover the	expense of daily
The fu		ended, in a manne	er consistent with pol will be processed an			he requisite quotes
PART IV		R. SLLL	8/7/17	ON IS COMPLETE AND A	-8/7/	17

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Received

FY 2018

Page 1 of 4 BUDGET FORM 1

JUDICIAL BRANCH of the NAVAJO NATION (Column A + B) Difference 351,216 22,230 10,500 \$403,637 5,000 7,500 6.941 <u>(</u> 250 0 0 yaqorman@navajo-nsn.gov Proposed Budget APPROVED BY: Bivision Director/Branch Chief's Signature and Date APPROVED BY: Division Director/Branch Chief's Printed Name \$12,309 6,309 1,000 3,000 1,750 <u>(B</u> 250 0 0 Œ) 0 0 0 9 Thomas J. Holgate, Acting Chief Justice Fund Type NNC Approved Original Division/Branch: 351,216 \$391,328 15,921 9,500 5,000 4,500 5,191 3 0 0 0 2 2 TOTAL Fotal # of Permanently Assigned Vehicles: Total # of Positions Budgeted: ART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Email Address: PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 9500 Matching and Indirect Cost 6000 Repairs and Maintenance % of Total PART III. BUDGET SUMMARY 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9000 Capital Outlay (928) 871-7026 4000 Supplies DZIL YIJIIN JUDICIAL DISTRICT 100% 100% Stephen B. Elsitty, Administrative Director of the Courts ram Manager's Printed Name Phone No.: \$12,309 \$12,309 Program Title: Amount ndow Rock, rizona Program Manag TOTAL: Fiscal Year Term 10/1/17-9/30/18 Arlene Lee 102015 ART II. FUNDING SOURCE(S) PART 1. Business Unit No.: Prepared By: JUFB

Page 2 of 4 **BUDGET FORM 2**

PROGRAM PERFORMANCE CRITERIA THE NAVAJO NATION

FY 2018

Miscellaneous. All other matters provided by Navajo Nation statutory law. Dine bee beenahaz a' anii, and Navajo Nation Treaties with the United States of America or other governments. B. The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters Actual 1) CO-69-58; 2) CD-94-85; 3) CO-72-03 Title 7 Navajo Nation Code §251 and §257; Title 7 Navajo Nation Code §253 - A. The District Courts of the Navajo Nation shall have original jurisdiction over 1. Crimes. All offenses in the Navajo 4th QTR Nation Criminal Code. 2. Civil Causes of Action. All civil action in which the defendant (1) is a resident of Navajo Indian Country, or (2) has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation. 3. Goal S 10 22 75 75 Division Director Branch Chief's Signature and Date Division Director/Branch Chief's Printed Nam Thomas J. Holgate, Acting Chief Justice Actual 3rd QTR Goal 9 22 75 75 ଥ Actual 2nd QTR Goal 75 S 9 22 75 Program Name/Title: DZIL YIIJIN JUDICIAL DISTRICT Actual 1st QTR Goal 2 22 9 S PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. 75 To promote and improve delivery of services with other governmental programs, chapters and service Provide access to the Navajo Courts through pro se classes, education & user friendly form services. Stephen B. Etsitty, Administrative Director of the Courts To sponsor, conduct, participate in interagency planning, local training/orientations. VART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: To maintain the integrity of the court by preserving the concept of court of record. To adjudicate and process district court cases justly, promptly and economically To adjudicate and process family court cases justly, promptly and economically, rogram Manager's Signature and Date lanager's Printed Ma Close civil, and family court cases (DV, Adults & Children's cases). To improve accessibility to the Judicial system by the public Close criminal, traffic criminal, and traffic civil court cases. 102015 Preparation/scan/store court records for archiving. ART III. PROGRAM PERFORMANCE CRITERIA: arising under the Navajo Nation Children's Code. PART I. PROGRAM INFORMATION Business Unit No.: Program Performance Area: Goal Statement Goal Statement: Goal Statement Goal Statement: Goal Statement providers.

NNOMB-BF2

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ΕY

	Program Name/Title: DZIL YIJIIN JUDICIAL DISTRICT	Business Unit No.:	102015	
RT II. DET (A)	PART II. DETAILED BUDGET: (A)		(2)	(1)
			Total by	Total by
Object Code			DETAILED	MAJOR
(100 0)	3000 TRAVEL EXPENSES		Onject code	Object Code 6,309
	Meals and lodging expenses directly related to program business. Other miscellaneous travel expenses. Transportation to and from authorized training, seminars, conferences and other program related functions.	n to and from authorized training, seminars, conferences and oth		
3110	FLEET	5% Sales Tax Total:	4.309	
	3111- Group B Class XVII: Mid-Size Sports Utility (5 passenger), 4WD 460 x 3 mos.			
	3111 - Group B Class II: 1/2 Ton Pickup Truck, 4WD 460 x 3mos.	1,380 69 1,449		
	3113 - Group B Class XVII: Mid -Size Sports Utility (5 passenger), 4WD @ 800 mi. x 28 x 3 mons.	672 34 706		
	3113 - Group B Cless II: 1/2 Ton Pickup Truck, 4WD @ 800 mi. x. 28 x 3mons.	672 34 706 \$4,104 \$205 \$4,309		
3230	PERSONAL TRAVEL		2,000	
	3240 Per Diem Meals			
	3250 Lodging 500			
	3260 POV Mileage 500 82,000			
	4000 SUPPLIES			1,000
	Stationary, envelopes, binders, labels, pens and pencils, staplers/ staples, cash bond and fines & fees deposit sitps, cash bond checks and bank service fees. Non-capital items that have a value of \$5000 or less and other supplies that are necessary for the day to day operation of the program. Federal express, freight and postage fees. Printing and binding pamphlets and photocopying. Publication subscription.	slips, cash bond checks and bank service fees. Non-capital items al express, freight and postage fees. Printing and binding pamph	that ets	
4120	OFFICE SUPPLIES 4130 General Office Shopies \$1,000		1,000	
	INCE Pees for fumiture, equipment, and computer up			3,000
9020	SUPPLIES 6030 Building R 8M Supplies \$1,000		1,000	
6040	SERVICES		1,000	
6130	SERVICES 6140 Fum & Equip R&M Supplies 51,000		1,000	
			10 300	10 300

	PART I. PROGRAM INTO MINING JUDICI. Program Name/Title: DZIL YIJIIN JUDICI.	DZIL YIJIIN JUDICIAL DISTRICT	Business Unit No.:	102015	
ART II. D	PART II. DETAILED BUDGET: (A)	. (B)		(C)	(a)
				Total by	Total by
Object Code (LOD 6)	9.0	Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
	6500 CONTRACTUAL SERVICES				
	Services for court interpreter, signing and transcribing.	ranscribing			
6910	OTHER CONTRACTUAL SERVICES			250	-
	6914 Transcription & Interpretation.	\$250			
	7000 SPECIAL TRANSACTIONS				1,750
	Employee training fees and membership dues.				
7510	TRAINING & PROFESSIONAL DUES			1,750	
	7520 Training/ Registration Fees	1,750			
		\$1,750			
				TOTAL 2,000	2,000

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I. Bus	siness Unit No.:	102017	Program Title:	Pueblo P	intado Circuit C	Court
Divi	ision/Branch:	Judicial	Amount Requested:	\$6,351	Phone No.:	505/786-2072
Pre	pared By:	Rena Thompson	Email Address:	renathomp	son@navajo-ns	n.gov
PART II. REA As a new as follows	ASON FOR REQU court being de : \$Travel - \$1,	EST AND STATEMENT eveloped and prosp 301; Supplies - \$2	OF NEED: Dect to open in FY20	018, additional funding	g is needed in th	e amount of \$6,351
The Circui ceremony, find it is co subject to original jur the Navajo Court shall custody, cland matter	, luncheon and provenient for the CO-72-03, 7Nd is diction over to Indian Count I have original hild support, grs arising under	t operate with no on the begin serving the heir court service of NC§253 Jurisdiction of the large of the large of the large of the Alchini Bi Beat design of the	e public with court se needs. They will not on-Generally wherea Navajo Nation Crimi an action or injury to ion over all cases in al health commitmen	occur with the territor volving domestic rela nts, mental and/or phy 11. This requires jud	y and surroundir les to Crownpoir of the Navajo Na es which the defer ial jurisdiction of tions, probate, a ysical incompete	ng communities will at, NM. We will be ation shall have endant is a resident of the NN. Family doption, patemity, ence, name changes
	Dley L	PROVIDED THAT THE RECOMMENDS APPRO P. Status n Director's Signatur	VAL. 8/7/17	ON IS COMPLETE AND AC	8/7/	(17

THE NAVAJO NATION OCT 1 0 2017 PROGRAM BUDGET SUMMARY

FY 2018

Page 1 of 4 BUDGET FORM 1

(Column A+B) Difference 152,044 \$177,956 4,001 8,567 3,200 6,252 3,642 250 <u>ග</u> 0 renathompson@navajo-nsn.gov **Judicial Branch** APPROVED BY: Division Director/Branch Chief's Printer Name **Proposed Budget** \$6,351 1,050 1,301 2,650 1,100 250 Œ <u>@</u> 0 0 0 0 Thomas J. Holgate Acting Chief Justice Division/Branch: **NNC Approved Original Budget** \$171,605 152,044 2,700 5,917 6,252 2,100 2,592 € 0 9 ന 0 ART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Fund Type Code TOTAL Total # of Positions Budgeted: Total # of Permanently Assigned Vehicles: Email Address: PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities 6000 Repairs and Maintenance PART III. BUDGET SUMMARY 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost 4000 Supplies 505/786-2072 Program Title: Pueblo Pintado Circuit Court % of Total 100% \$6,351 100% Stephen B. Etsitty, Administrative Director of the Courts SUBMITTED BY: Poyam Magger's Printed Name Phone No.: 6,351 Amount Arizona TOTAL: Fiscal Year Term 10/1/17-9/30/18 Rena Thompson 102017 Window PART I. Business Unit No .: Prepared By: PART II. FUNDING SOURCE(S) JUFB

APPROVED BY: Division Director/Branch Chief's Signature and Date

UBMITTED BY: Program Manager's Signature and Date

Page 2 of 4 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM MYCRAM TOTAL CHAIN DESIGNATION. Basiness buil No. BART I. PLAN OF OPERATION REFERENCELEGISLATED PROGRAM PURPOSE. 1) COG-8-69-80, 2) CO7-72.03, 7NNC\$253 Junesfelore - Generally 9) CO-38-11. A The District Count of the Navigh Order of the Navigh Ord	In Name/Title: 1) CO-69-58: 2) CO-72-03, 7NNC§253 Junisdiction - Generally 3) CO-38-11. A. The District Courts of the Navajo Nation Civil Causes of Action. All civil action in which the defendant is a resident of Navajo Indian Country or has caused an rowided by Navajo Nation stautory law. Dire/bebenahaz' a' anti, & Navajo Nation treaties with the United States of Lusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, and all matters arising under the 'Alchini Bi Beehazannii Act of 2011. Sand OTR Soal Actual Goal Actual Goal Actual Goal Actual Actual Actual Goal Actual Actual	Pueblo Pintado Judicial District risdiction - Generally 3) CO-38-hich the defendant is a resident line bebenahaz' a' anii, & Navaji domestic relations, probate, add Bi Beehaza'nnii Act of 2011. 2nd QTR Goal Actual (10 10 10 10 10 10 10 10	88-11. A. The District Court ent of Navajo Indian Count rajio Nation treaties with the adoption, paternity, custody 3rd QTR Goal Actual 12 12 13 13 13 13 13 13	s of the Navajo Nation ry or has caused an tunited States of t, child support, 4th QTR Goal Actual
Promote the Court by visits to local resources and chapters introducing the new Court.	2	2	3	3
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Stephen B. Etsitty, Administrative Director of the Courts Program Manager's Printed Name STIT Frogram Manager's Signature and Date		Thomas J. Holgate, Acting Chief Justice Division Director/Branch Chief's Printed Name Strange Signature and Date	Printed Name	

Page 3 of 4 BUDGET FORM 4

DETAILED LINE ITEM BUDGET AND JUSTIFICATION THE NAVAJO NATION

PART L. PR ogran	PART I, PROGRAM INFORMATION: ogram Namefille:	Pueblo Pintado Circuit Court	Business Unit No.:	102017		
PART II. DI	DETAILED BUDGET:	(B)			(c)	(Q)
Object					Total by	Total by
Code (LOD		Object Code Description and Justification		<u> </u>	DETAILED	MAJOR Object Code
	3000 TRAVEL EXPENSES Meals & todging expense directly related to	3000 TRAVEL EXPENSES Meals & lodging expense directly related to program business. Other miscellaneous travel expense. Transportation to & from authorized related function(s).	n to & from authorized related function(s).			1,301
	-				-	
3230	Personal Travel 3240 Per Diem Meals	002			1,301	
	3250 Lodging	\$1,301				
				-		
	4000 SUPPLIES					2,650
	Stationery, envelopes, binders, desktop sup Capital items that have a value of \$5,000 or Printing, binding pamphlets & Photocopying	Stationery, envelopes, binders, desktop supplies, folders, labels, pens, pencits, cash bond & fines/fees deposit stips, cash bond checks & cash bond bank service fees. Non-Capital items that have a value of \$5,000 or less and other supplies that are necessary for day to day operation of the program. Federal express, freight & postage fees. Printing, binding pamphlets & Photocopying. Publication subscriptions. Uniform for required positions.	s, cash bond checks & cash bond bank service fees. the program. Federal express, freight & poslage fee	. Non-		
4120	Office Supplies 4130 General Operating Supplies	8700			200	
4410	Operating Supplies				1.950	
	4420 General Operating Supplies 4490 Custodian Supplies	1,500				
	6000 REPAIRS AND MAINTENANCE Annual repairs & maintenance fees	6000 REPAIRS AND MAINTENANCE Annual repairs & maintenance fees for building/fumiture equipment & computer upgrade hardware. Software support	ware. Software support			1,100
6040	SERVICES 6050 Building R & M Services	\$700			700	
6040	SERVICES	\$200			500	
6130	SERVICES 6140 Fum & Equip R&M Supplies	\$200			500	
					5,051	5,051

DETAILED LINE ITEM BUDGET AND JUSTIFICATION THE NAVAJO NATION

FY 2018

Page 4 of 4 BUDGET FORM 4

PART I. PROGR	PART I, PROGRAM INFORMATION:			
Progr	Program Name/Title:	Pueblo Pintado Circuit Court	017	
PART II. DETAILED BUDGET:	LED BUDGET:	A CONTRACTOR OF THE CONTRACTOR		
(A)		(8)	(c)	(a)
			Total by	Total by
Object Code			DETAILED	MAJOR
(100 6)		Object Code Description and Justification	Object Code	Object Code
	6500 CONTRACTUAL SERVICES Transcription & Interpretation services.			250
6910	Other Contractual Services		250	
	6914 Transcription & Interpretation	\$250		
	7000 SPECIAL TRANSACTIONS Employee training and registration Fees.			1,050
7510	ng & Prof		1,050	
, , , , , , , , , , , , , , , , , , , 	/520 Training/Registration Fees	\$1,050		
			1,300	1,300

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I	. Business Unit No.:	102018	Program Title:	PROE	BATION SERVICE	ES
	Division/Branch:	JUDICIAL	Amount Requested:	\$42,900	Phone No.:	(928) 871-6900
	Prepared By: Lu	cinda A. Yellowhair, C	PO <u>Email Address</u> :	layellow	hair@navajo-ns	n.gov
Proba office includ Navaj Howe depar people efficie includ	ation Services have technicians are si- les the Chief Prob- to Nation. Probation ver; each departments within Judie. Probation Servent, adequate and	tuated under the gation Officer and to service are scannent has their own icial Branch that herices is requesting professional directlers.	ber of staff within the general funds accour hree Senior Probatio attered nationwide ar budget/funds they o as it's own business supplemental fundin t/rehabilitative servic	nt. Four staff are und n Officers who super nd housed in conjunct perate under. Probaunit in which staff prog in the amount of \$ es to the clients super notes.	der the P.L. 93-6 rvise three region tion with the Distriction Services is ovides rehabilitate. 900 to continuervised. The arr	638 funds which nal areas across the strict Court facilities. one of three tive services to the ue and ensure
Proba super a form case r the cli in soc to con assess for the	vision with condition of long or short to management, coment is in compliant ial environment will duct and compile sment for referral appropriate purpose of rehables.	rides direct/rehabilens. Probation Offerm sentencing battering battering and submit process with the condition that the rit's home of efficient presenter purposes, to conduction services.	ased on Navajo Nation resentence report invons set forth. Becau r social, training is ren nce report investigation act field work superv	onsibilities entail sup on statues. Supervis restigations, conduct se of changes in trer quired to ensure up on and recommendat ision among other tat and supplies are an	pervision of cour ion requires sup t field work for the nds of substance dated and prope ation to the court asks that is drive	t ordered individuals in ervision in terms of the purpose of ensuring the drugs and changes the case management,
PART IV	BRANCH CHIEF	PROVIDED THAT THE RECOMMENDS APPRO 3. Flat U	8/7/17	ON IS COMPLETE AND A	Jen- 8	APPROPRIATE Appropriate Appropriate Appropriate

Page 1 of 4 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2018

PART I. Business Unit No.: ³	tice agemen Progra	Program Title: PROBATION SERVICES	BATION S	ERVICES		Division/Branch:	r: JUDICIAL	diament of the state of the sta
Prepared By: Luci	Lucinda A. Yellowhair	Phone No.:		(928)697-5500	Email Address:	layellow	layellowhair@navajo-nsn.gov	70
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	_	(A)	(8)	(0)
UUFB	10/01/17-09/30/18	\$42,900	100%		Fund Type	ype NNC Approved	topic R Passon	Difference
				2001 Personnel Expenses	_			1,485,859
				3000 Travel Expenses	-	10,574	15,000	25,574
				3500 Meeting Expenses		0	0	0
				4000 Supplies	-	10,500	12,500	23,000
				5000 Lease and Rental	-	0	0	0
				5500 Communications and Utilities	Utilities 1	7,500	0	7,500
				6000 Repairs and Maintenance	nce 1	5,700	5,700	11,400
				6500 Contractual Services	1	0	250	250
				7000 Special Transactions	1	12,127	9,450	21,577
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost			0	
					TOT	TOTAL \$1,532,260	\$42,900	\$1,575,160
				PART IV. POSITIONS AND VEHICLES	/EHICLES	(Q)	(E)	
				Total # of	Total # of Positions Budgeted:	ed: 27	0	
				Total # of Permanently Assigned Vehicles:	/ Assigned Vehicl	es: 0	0	
	TOTAL:	\$42,900	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMA	DGE THAT THE INF	ORMATION CONTAI	NED IN T	ATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APLETE AND ACC	URATE.		
Steph	Stephen B. Etsitty, Administral	nistrative Director of the Courts	the Cour	99	Ē	Thomas J. Holgate, Acting Chief Justice	g Chief Justice	
	STANKIED BY CO.	Togram Manager's Printed Name	nted Name	2	APPROVED	BY: Division Director/Bra	APPROVED BY: Division Director/Branch Chief's Printed Name	
SUBM	SUBMITTED BY: Program M	nager's Signa	e and Date		APPROVED BY	f. Division Director/Brand	s Sig	life

Page 2 of 4 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

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Actual LOCD -17-13. 7 N.N.C. § 5 101: Title VII: 253. Jurisdiction - Generally A. The Districts Courts of the Navajo Nation shall have original jurisdiction over: 1.) Crimes. All offenses in the Navajo Nation Criminal Code. 2.) Civil The Farnily Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments. Causes of Action. All civil actions in which the defendant: (1) is a resident of Navajo Nation statutory law, Dine be beenahaz'a and and Navajo Nation Treaties with the United States of America or other governments. B. 4th QTR Goal 1,200 2 20 96 2 tor/Branch Chief's Signature and Date Actual Thomas J. Holgate, Acting Chief Justice 3rd QTR Division Director/Branch Chief's Printec Goal 1,200 8 20 96 2 PROBATION SERVICES Actual 2nd QTR Goal 1,200 2 96 8 2 Actual 1st QTR Goal 1,200 2 20 8 20 mental and/or physical incompetence, name changes and all matters arising under the Navajo Nation Children's Code. PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Program Name/Title: Program Performance Area: To promote and improve delivery of services with other governmental Goal Statement: To participate in interagency planning, and provide or participate in local events, Program Performance Area: Refer probation cases for non-adversarial Peacemaking session Stephen B. Etsitty, Administrative Director of the Courts To monitor and supervise the number of morale recognition therapy sessions (MRT) ART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Require adult clients with compliance of the terms of court orders and conditions 's Signature and Da Assist juvenile clients with compliance of terms of court orders and conditions. Supervise and refer clients to service providers and monitor compliance. Supervise and refer clients to service providers and monitor compliance. Goal Statement: Number of probation/parole cases referred and closed To report the number of MRT sessions for the Fiscal Year. 102018 to restore harmony within ones self and/or family. PART III. PROGRAM PERFORMANCE CRITERIA: entities, chapters and service providers. PART I. PROGRAM INFORMATION: Business Unit No.: Program Performance Area: Program Performance Area: Program Performance Area: trainings and orientations. Goal Statement: Goal Statement: Goal Statement:

Page 3 of 4 BUDGET FORM 4

PART I. PRO	PART I. PROGRAM INFORMATION: Program Name/Title: Program Name/Title:	Business Unit No.: 103	102018	
PART II. DE (A)	PART II. DETAILED BUDGET: (A)		(0)	(D)
			Total by	Total by
(LOD 6)	Object Code Description and Justification		Object Code	Object Code
	3000 TRAVEL EXPENSES			15,000
	Meals and lodging expenses directly related to program business. Other miscellaneous travel expenses. Transportation to and from authorized training, seminars, conferences and other program related functions.	orized training, seminars, conferences and		
3230	PERSONAL TRAVEL		15,000	
	n Meals			
	000,220U PUV Miteage \$15,000		4.0	
	4000 SUPPLIES			12,500
	Stationary, envelopes, binders, labels, pens and pencils. Federal express, freight and postage fees. Printing and binding pamphlets and photocopying.	ets and photocopying.		-
4120	OFFICE SUPPLIES		2,000	
	.4130 General Office Supplies \$5,000			
4200	NON CAPITAL ASSETS		•	
	.4210 Non Cap Furniture & Equipment			
	.4230 Non Cap Computer Equipment			
4410	OPERATING SUPPLIES		2,500	
	Supplies			
	.4490 Custodial Supplies 2,500 (\$7,500 (\$7,500 (\$7,500 (\$1,500			
		TOTAL	27,500	27,500

Page 4 of 4 BUDGET FORM 4

PART I. PRI	PARTI, PROGRAM INFORMATION:			
	Program Name/Title: PROBATION DIVISION Business Unit No.:	nit No.:	102018	
PART II. DI	PART II. DETAILED BUDGET:		Ş	ę
3	(a)		Total hv	(U) Total hu
Object Code (LOD 6)	Object Code Description and Justification		DETAILED Object Code	MAJOR
	6000 REPAIRS & MAINTENANCE			5,700
	Annual repair and maintenance fees for furniture, equipment, and computer hardware upgrade.			
6020	SUPPLIES		1,000	
	. 5030 Building R &M Supplies \$1,000			
6040	SERVICES		2,000	
	.6050 Building R&M Services \$2,000			
6130	SERVICES		2,700	
	.6140 Fum & Equip R&M Supplies \$2,700			
	6500 CONTRACTUAL SERVICES Interpretation and Transcription Services for court cases.			250
6910	OTHER CONTRACTUAL SERVICES		250	
	.6914 Interpretation/Transcription Services			
	7000 SPECIAL TRANSACTIONS			6,450
	Employee training and registration fees.			
7510	DUES		9,450	
	.7520 Training/ Registration Fees \$9,450			
		TOTAL	AL 15,400	15,400

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I. Business Unit No.:	102019	Program Title:	Judicia	I Conduct Commi	ssion
Division/Branch:	Judicial Branch	Amount Requested:	\$5,450	Phone No.:	928-871-6920
Prepared By:	Karen Francis	Email Address:	karenf	irancis@navajo-nsr	1.gov
PART II. REASON FOR REQUIDATION Judicial Conduct Commodeeting Expense - \$1,200. Transactions - \$1,200. March 2016 with five means of operations and to carry out their functions.	nission is requesting 250; Supplies - \$50 The Commission is nembers per Title 7. rules and procedure	g for additional fund 10; Lease and Rent s in Title 7 of the N Now that the Com	al -\$400; Contractua avajo Nation Code. mission is in operat	al Services 0 \$1,100 The Commission w ion, the members a	0 and Special vas only fully seated in tre working on the
PART III. SCOPE OF WORK/N The Commission will he Commission and the st finalized, the Commissi recommendations on the and Commission will all its processes.	old meetings and waff will have listening ion and its staff will nose referred cases	ng sessions to gain implement the doc s. The staff will prov	input from various i uments and begin r vide administrative s	resources. Once the receiving cases and support for the Com	e documents are making missioners. The staff
	S PROVIDED THAT THE RECOMMENDS APPRO	8/7/17	Z-	-8/7/17	7
INLANCED BT. DIVISI	on Director 2 oldugin	IET Date	RECUMINEND API	PROVAL: Branch Chi	er a Signature / Date

Received OCT 1 0 2017

FY 2018

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

Prepared By: Kazen Francis Phone No. 920-971-5920 Email Address: Kazen Francis Phone No. Part II. BUDGET SUMMARY Part II. BUDGET Part III. BUDGET SUMMARY Part II. BUDGET PART III. BUDGET PART III	PART I. Business Unit No.:	102019 F	Program Title: JUDICIAL CONDUCT COMMISSION	AL COND	UCT COMMISSION		Division/Branch:	JUDICIAL	
		karen Francis	Phone No.:		928-871-6920	Email Address:	karenfran	karenfrancis@navajo-nsn.gov	2
	ART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount		PART III. BUDGET SUMMAR)		(A)	(B)	(C)
	JFB	10/1/17-9/30/18	\$5,450	100%		Find Tyne	NNC Approved		Difference
						Code		Proposed Budget	(Column A + B)
						-	0	0	0
							36,832	1,000	37,832
						1	24,250	1,250	25,500
							2,300	200	2,800
					5000 Lease and Rental	-	800	400	1,200
							0	0	0
						ince 1	0	0	0
						1	2,300	1,100	3,400
						1	8,518	1,200	9,718
									0
									0
					9500 Matching Funds				0
					9500 Indirect Cost				0
						TOTAL	\$75,000.00	\$5,450	\$80,450
						/EHICLES	(D)	(E)	
					Total # of	Positions Budgeted	0	0	
TOTAL: \$5,450 100% 100% 100% 100% 100% 100% 100% 10					Total # of Permanently	/ Assigned Vehicles:	0	0	
NATIONAL MERREY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		TOTAL:	\$5,450	100%					
	ART V. I HEREBY ACKNOWLEDG	SE THAT THE INFOR	MATION CONTAINED	IN THIS	BUDGET PACKAGE IS COMPL	LETE AND ACCURAT	ші		
Stephen B. Etsitty, Administrative Director of the Courts	Stepher	n B. Etsitty, Administr	ative Director of the Cou	arts		Thoma	Thomas J. Holgate, Acting Chief Justice	ief Justice	
APPROVED BY Division Director/Branch Chief's Printed Name	1	INSEN BY Proces	Manager's Printed Nam	90		APPROVED BY: [Division Director/Branch	Chief's Printed Mame	

ector/Branch Chief's Signature and Date

APPROVED BY:

PROGRAM PERFORMANCE CRITERIA THE NAVAJO NATION

FY 2018

Page 2 of 4 BUDGET FORM 2

PARTI, PROGRAM INFORMATION:					
Business Unit No.: 102019 Program P	Program Name/Title:	JUDICIAL CONDUCT COMMISSION	MMISSION		
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:					
LOCIN-09-17. 1. Establishment. Pursuant to 7 NNC 421, the Judicial Conduct Commission is established as an independent commission, free from political influence and interference, receiving	established as an independent co	mmission, free from politi	cal influence and interfe	rence, receiving	:
administrative support and assistance from the Judicial Branch of the Navajo Nation. II. Purposes. A. Recognize that the leaders of the Judicial Branch (Alaaji Hashkeeji Nahata) shall uphold the values and	poses. A. Recognize that the lea	ders of the Judicial Branch	(Alaaji Hashkeeji Nahata	shall uphold the va	lues and
principles of Dine bi beenahaz'aanii in the practice of peacemaking, obedience, discipline, punishment, interpreting laws and rendering decisions and judgments pursuant to 1 NNC 203(E). B. Enhance and earn public trust and confidence in the Navaio Nation Judiciary by providing education, cultural teachings, and expertise on the responsibilities and significance of anihwii'ahii as paartaanii in Navaio	ounishment, interpreting laws ar cultural teachings, and expertis	d rendering decisions and e on the responsibilities ar	judgments pursuant to 1 Id significance of anihwii	L NNC 203(E). B. Enha l'ahii as naat'aanii in l	ance Navajo
society. C. Education the public that the Navajo Nation Judiciary plays a vital role in the protection, preservation and maintenance of Navajo Nation sovereignty and nahat'a. D. Provide a forum for fair	tection, preservation and maint	enance of Navajo Nation so	overeignty and nahat'a. I	D. Provide a forum fo	r fair
and impartial dispute resolution and the interpretation of laws, rules and regulations in a manner consistent with the values, customs and traditions of Dine. E. Advise the Chief Justice of the Judicial	nanner consistent with the value	s, customs and traditions o	of Dine. E. Advise the Chi	ef Justice of the Judic	ial
Branch, when requested to do so, to ensure that judges continue to fulfill their duties and obligations as naat'aanii consistent with the -goal of upholding, restoring, and strengthening hozho na'hoodeel	obligations as naat'aanii consiste	nt with the -goal of uphold	ing, restoring, and stren	gthening hozho na'ho	leepoo
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd OTR	4th OTR	
	Goal Actual	909	Goal Actual	Goal Actual	nal
1. Program Periormance Area:	7				
inspire, oulid and maintain public confidence and trust through maintaining a reliable, rair and efficient justice system	air and		,		
Goal Statement:					
Hold work sessions to establish the role of the Judicial Conduct Commission	1	1	N/A	N/A	
2. Program Performance Area:					
To receive training to enhance the work of the Commission					
Goal Statement:					
	1	N/A	N/A	N/A	
3. Program Performance Area:					
Approve proposed resolutions and expenses					
Goal Statement:					
Hold JCC official meetings	1	1	1	1	
4. Program Performance Area:					
Review complaints forwarded to the Commission					
God Statement. Hold commission meeting and issue derisions on complaints	N/A	N/A	1	N/A	
5. Program Performance Area:					
Provide public education on the commission and judiciary					
Goal Statement:	o de la constante de la consta				
commission		3	3	3	
PART IV I HERERY ACKNOWIEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	Y REVIEWED.				
Sephen B. Esitty, Administrative Director of the Courts		Thomas J. H	Thomas J. Holgate, Acting Chief Justice		
Hooglan lyngager's Bringed Bede		Division Director	ivision Director/Branch Chief a Puned Nam	1 July	
Program Manager's Signature and Date		Division Birector/B	Division Breeton/Branch Chief's Stanature and Date	Date	
)			

Page 3 of 4 BUDGET FORM 4

-	Program Name/Title:	JUDICIAL CONDUCT COMMISSION	Business Unit No.:	102019	
PART II. D	DETAILED BUDGET:	(B)		(C)	(0)
				Total by	Total by
Object Code (LOD 6)	9	Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
	3000 TRAVEL EXPENSES				1,000
	Monthly miteage and fleet rental. Meals, lodging	Monthly mileage and fleet rental. Meals, todging and air fare directly related to program business and other miscellaneous travel expense.	93		
3210	VEHICLE RENTAL (Off Reservation)			1,000	
	3220 Vehicle Rental (Off Reservation)	1,000			
	3500 MFFTING EXPENSES				1 250
	For meetings and travel expenses for other Non Employees	on Emplayees			
3810	MEETINGS (Other Non Employees)			1.250	
	3811 Stipend	1,250			
	3812 Meals & Lodging				
	3813 Mileage	1,250			
	4000 SUPPLIES Printing of materials, brochures, binding, phot	4000 SUPPLIES Prinking of materials, brochures, binding, photocopying and publications subscriptions. Federal Express, freight and postage lees.			200
4120	OFFICE SUPPLIES 4130 General Office Supplies			•	
4200	NON CAPITAL ASSETS			•	
	4230 Non Cap Computer Equipment				
4410	OPERATING SUPPLIES			200	
	4530 Printing/Binding/Photocopying	\$500			
				TOTAL 2.750	2.750

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2018

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PART I. PROGR	PART I. PROGRAM INFORMATION:		
ō.	Program Name/Title: JUDICIAL CONDUCT COMMISSION		
PART II. DETAILED BUDGET:	ED BUDGET:		
(A)	(B)	(c)	(a)
Object Code		Total by DETAILED	Total by
(9 007)	Object Code Description and Justification	Object Code	Object Code
	5000 LEASE AND RENTAL. Rental of meeting room and media equipment for work sessions and meetings. Rental of office equipment.		400
5310	BUILDING/SPACE	400	
	5320 Meeting Space \$400		
	6500 CONTRACTUAL SERVICES Professional Services for various program initiatives. Contractual Services for specialized services.		1,100
6910	OTHER CONTRACTUAL SERVICES 1 000	1,100	
	7000 SPECIAL TRANSACTIONS Employee training and registration fees.		1,200
7510	TRAINING & PROFESSIONAL DUES	1,200	
	TOTAL	2,700	2,700





OF HIGH OF LEGISLATIVE COUNSEL

MEMORANDUM

TO

.

Otto Tso, Council Delegate

Navajo Nation Council

FROM

Dominic Beyal, Executive Director

Office of Management and Budget

DATE

: O

October 27, 2017

SUBJECT

Supplemental Appropriation which totals to \$425,950 for all eighteen

Judicial Branch programs unmet needs.

1. The balance in the available UUFB as of October 13, 2017 is \$31,258,217, according to the Office of the Controller.

- 2. There is another proposal submitted to OMB for the Administrative Office of the Courts in the amount of \$3,142,117. This indicate that the Administrative Office of the Courts has two supplemental appropriations proposal going through the Legislative review process. What are the priorities?
- 3. In a memorandum dated October 2. 2017, OMB informed the Branch Chiefs and Navajo Nation Council that there are 30 UUFB proposals totaling more than \$46 million. Since then, there are more (possibly 10) and the new total amount requested is about \$60 million. Again, what are the priorities?
- 4. The Appropriations Act requires that non-recurring funds be used for non-recurring purposes (12 NNC § 820 (E), (F), (J), (L). The Controller would make this determination.

Contact OMB at 871-6470, N. Francisco, SBA, if there are any questions and/or concerns regarding this memorandum.

xc: Judicial Branch





MEMORANDUM

TO:

Honorable Otto Tso

23rd Navajo Nation Council Delegate

FROM:

Candace French, Attorney Candidate

Office of Legislative Counsel

THRU:

Ed McCool, Attorney

Office of Legislative Counsel

DATE:

November 29, 2017

RE:

AN ACTION RELATING TO LAW AND ORDER COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE; NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$425,950.00 (FOUR HUNDRED TWENTY-FIVE THOUSAND, NINE HUNDRED AND FIFTY DOLLARS) FOR THE UNMET NEEDS OF 18 PROGRAMS UNDER THE JUDICAL BRANCH; WAIVING 12 N.N.C. §§ 820 (I) AND 860 (C) RELATING TO THE CAPITAL IMPROVEMENT PROCESS AS OUTLINED IN SELECT PROGRAM REQUESTS

Per your request, attached is the above-reference proposed resolution and associated legislative summary sheet. Based on existing law, the resolution drafted is legally sufficient. However, as

with all legislation, the proposed resolution is subject to review by the courts in the event of a

challenge.

The Office of Legislative Counsel recommends the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601, and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration. 2 N.N.C. § 164(A)(5).

Please review the proposed resolution to ensure it is drafted to your satisfaction. If you approve, please sign as "Primary Sponsor" and submit it to the Office of Legislative Services where the proposed resolution will be given a tracking number and referred to the Office of the Speaker. If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like to make to the proposed resolution.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0473-17____ SPONSOR: Otto Tso

TITLE: An Action Relating To Law And Order Committee, Resources And Development Committee, Budget And Finance Committee; Naabik'iyati' Committee And The Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of \$425,950.00 (Four Hundred Twenty-Five Thousand, Nine Hundred And Fifty Dollars) For The Unmet Needs Of 18 Programs Under The Judicial Branch; Waiving 12 N.N.C. § 820(I) And 860(C) Relating To The Capital Improvement Process As Outlined In Select Program Requests

Date posted: November 30, 2017 at 4:11pm

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Nav, ajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0473-17

SPONSOR: Honorable Otto Tso

TITLE: An Action Relating To Law And Order Committee, Resources And Development Committee, Budget And Finance Committee; Naabik'iyati' Committee And The Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of \$425,950.00 (Four Hundred Twenty-Five Thousand, Nine Hundred And Fifty Dollars) For The Unmet Needs Of 18 Programs Under The Judicial Branch; Waiving 12 N.N.C. § 820(I) And 860(C) Relating To The Capital Improvement Process As Outlined In Select Program Requests.

Posted: November 30, 2017 at 4:11pm

5 DAY Comment Period Ended: December 5, 2017

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Inclusive Comments	None

Legislative Secretary (1)
Office of Legislative Services

Date/Time

Date/Time

LAW AND ORDER COMMITTEE 23RD NAVAJO NATION COUNCIL

THIRD YEAR 2017

COMMITTEE REPORT

Mr. Speaker,

The LAW AND ORDER COMMITTEE to whom has been assigned:

Legislation No. 0473-17: An Action Relating to Law and Order Committee, Resources and Development Committee, Budget and Finance Committee; Naabik'iyati' Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$425,950.00 (Four Hundred Twenty-Five Thousand, Nine Hundred and Fifty Dollars) for the Unmet Needs of 18 Programs under the Judicial Branch; Waiving 12 N.N.C. §§ 820 (I) and 860 (C) Relating to the Capital Improvement Process as Outlined in Select Program Requests – Sponsor: Honorable Otto Tso, Co-Sponsor Honorable Herman M. Daniels

Has had it under consideration and reports the same with the recommendation that it **DO PASS** with no amendment

And thereafter referred to Resources & Development Committee

Respectfully submitted,

Edmund Yazzle Chairperson Law and Order Committee 23rd Navajo Nation Council

Date: December 11, 2017

Main Motion: Honorable Kee Allen Begay, Jr.
Second: Honorable Herman M. Daniels
Vote: 3-0 (Chairperson not voting)

RESOURCES AND DEVELOPMENT COMMITTEE 23rd NAVAJO NATION COUNCIL

THIRD YEAR 2017

COMMITTEE REPORT

Mr. Speaker,

The RESOURCES AND DEVELOPMENT COMMITTEE to whom has been assigned:

Legislation # 0473-17: An Action Relating to Law and Order Committee, Resources and Development Committee, Budget and Finance Committee, Naabik'Iyati Committee and Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount of \$425,950,00 (Four Hundred Twenty-Five Thousand, Nine Hundred and Fifty Dollars) For The Unmet Needs of 18 Programs Under the judicial Branch; Waiving 12 N.N.C. §§ 820((I) And 860 (C) Relating to the Capital Improvement Process As Outlined In Select Program Requests. Sponsor: Honorable Otto Tso Co-Sponsor: Herman Daniels

Has had it under consideration and reports a DO PASS with no amendments

And the matter was referred to Budget and Finance Committee

Respectfully submitted,

Alton Joe Shepherd, Chairperson

Resources and Development Committee of

the 23rd Navajo Nation Council

December 27, 2017 Date:

Toadlena/Two Grey Hills Chapter, Toadlena/Two Grey Hills, AZ Meeting Location:

Main Motion: Honorable Davis Filfred Second: Honorable Jonathan Perry

4-1-1 (CNV) Vote:

23rd NAVAJO NATION COUNCIL

Fourth Year 2018

Mr. Speaker:

The BUDGET & FINANCE COMMITTEE to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0473-17:

An Action Relating to Law and Order Committee, Resources and Development Committee, Budget and Finance Committee; Naabikiyati Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$425,950.00 (Four Hundred Twenty-five Thousand, Nine Hundred Fifty Dollars) for the Unmet Needs of 18 programs under the Judicial Branch; Waiving 12 N.N.C. §§ 820 (I) and 860 (C) Relating to the Capital Improvement Process as Outlined in Select Program Requests Sponsored by Otto Tso and Herman M. Daniels, Council Delegates

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And therefore, referred to the NAABIKIYATI Committee

Respectfully submitted,

Seth Damon, Chairman

Adopted: 2000 Legislative Advisor

Not Adopted:

Legislative Advisor

9 January 2018

The vote was 3 in favor o opposed

Motion: Lee Jack Sr. Second: Tom T. Chee

23rd NAVAJO NATION COUNCIL NAABIK'ÍYÁTI' COMMITTEE REPORT Fourth Year 2018

The NAABIK'ÍYÁTI' COMMITTEE to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0473-17

An Action Relating to Law and Order Committee, Resources and Development Committee, Budget and Finance Committee, Naabik'íyáti' Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$425,950.00 (Four Hundred Twenty-Five Thousand, Nine Hundred and Fifty Dollars) for the Unmet Need of 18 Programs under the Judicial Branch; Waiving 12 N.N.C. §§ 820 (I) and 860 (C) Relating to the Capital Improvement Process as Outlined in Select Program Requests

Sponsored by: Honorable Otto Tso

Co-Sponsored by: Honorable Herman M. Daniels

Has had it under consideration and reports the same WAS PASSED AND REFERRED TO THE NAVAJO NATION COUNCIL

Respectfully Submitted

Honorable LoRenzo C. Bates, Chairman NAABIK'ÍYÁTI' COMMITTEE

17 JANUARY 2018

MAIN MOTION:

Motioned by: Honorable Seth Damon
Seconded by: Honorable Nathaniel Brown

Vote: 13 In Favor, 00 Opposed (Chairman Bates Not Voting)

RCS# 739 1/17/2018

Naa'bik'iyati Committee 02:33:36 PM

Amd# to Amd#

Legislation No. 0473-17

PASSED

MOT Damon

Approving Supp funding from UUFB

SEC Brown \$425,950.00

Yea: 13 Nay: 0 Excused: 1 Not Voting: 10

Yea: 13

Begay, KFilfredPeteTsoBrownHaleSlimTsosieDamonPerrySmithWitherspoon

Daniels

Nay: 0

Excused: 1

Chee

Not Voting: 10

BatesBeGaye, NJackShepherdBegay, NMBennettPhelpsYazzieBegay, SCrotty...

23rd NAVAJO NATION COUNCIL ACTION REPORT Fourth Year 2018

The NAVAJO NATION COUNCIL to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0473-17

An Action Relating to Law and Order Committee, Resources and Development Committee, Budget and Finance Committee; Naabik'íyáti' Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$425,950.00 (Four Hundred Twenty-Five Thousand, Nine Hundred and Fifty Dollars) for the Unmet Needs of 18 Programs Under the Judicial Branch; Waiving 12 N.N.C. §§ 820(I) and 860(C) Relating to the Capital Improvement Process As Outlined in Select Program Requests

Sponsored by: Honorable Otto Tso
Co-Sponsored by: Honorable Herman M. Daniels

Has had it under consideration and reports the same **FAILED** (**NEEDED 16 IN FAVOR VOTES**)

Respectfully Submitted

Honorable LoRenzo C. Bates, Speaker NAVAJO NATION COUNCIL

16 FEBRUARY 2018

AMENDMENT #1:

- 1. Page 1, Line 20, insert new language after "Requests" "AND WAIVING 12 N.N.C. § 820 (E) AND (F)"
- 2. Page 10, Line 14, insert new language: "With the Controller's designation of this appropriation as a recurring cost, the Navajo Nation waives 12 N.N.C. § 820 (E) and (F) regarding the restriction on recurring and non-recurring costs."

3. Renumber or re-letter succeeding paragraphs or sections accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Dwight Witherspoon

Seconded by: Honorable Jonathan Hale

VOTE: 12 In Favor, 07 Opposed (Speaker Bates Not Voting)

AMENDMENT #2:

Replace Exhibit B with current controller memorandum

Page 4, Line 17, strike \$31,717,798 and replace with \$27,717,798

Motioned by: Honorable Raymond Smith, Jr. Seconded by: Honorable Jonathan Perry

VOTE: 15 In Favor, 00 Opposed (Speaker Bates Not Voting)

AMENDMENT #3:

Replace new budget forms 1 and 2 for all 18 programs

Motioned by: Honorable Jonathan Perry Seconded by: Honorable Raymond Smith, Jr.

VOTE: 14 In Favor, 02 Opposed (Speaker Bates Not Voting)

MAIN MOTION:

Motioned by: Honorable Walter Phelps Seconded by: Honorable Leonard Pete

VOTE: 13 In Favor, 04 Opposed (Speaker Bates Not Voting) – FAILED – NEEDED 16 IN

FAVOR VOTES TO PASS

RCS# 976

Special Session

2/16/2018

12:51:15 PM

Amd#1 to Amd#

Insert waiver language

PASSED

MOT Witherspoon

SEC Hale

Yea: 12

Nay: 7

Excused: 3

Not Voting: 2

Yea: 12

Begay, K Begay, NM Daniels

Hale Jack Pete

Slim Smith Tso

Witherspoon

Yazzie

Nay: 7

Chee

Begay, S BeGaye, N Bennett Crotty

nett Damon

Filfred

Perry

Excused: 3

Shepherd

Tsosie

Brown

Not Voting: 2

Phelps

Bates

RCS# 977 2/16/2018

Special Session 01:12:21 PM

Amd#2 to Amd# Page 4 of 10, line 15 PASSED

MOT Smith reflect new amount from

SEC Perry the letter

Yea: 15 Nay: 0 Excused: 3 Not Voting: 6

Yea: 15

Begay, K Chee Perry Tso

Begay, SDamonPeteWitherspoonBeGaye, NFilfredSlimYazzie

Bennett Hale Smith

Nay: 0

Excused: 3

Brown Shepherd Tsosie

Not Voting: 6

Bates Crotty Jack Phelps

Begay, NM Daniels

RCS# 978 2/16/2018

Special Session 01:34:32 PM

PASSED

Amd#3 to Amd# Replace budget forms

MOT Perry

SEC Smith

Yea: 14 Nay: 2 Excused: 3 Not Voting: 5

Yea: 14

Begay, KBennettPerrySmithBegay, NMCheePeteTsoBegay, SDanielsSlimYazzie

BeGaye, N Hale

Nay: 2

Witherspoon Damon

Excused: 3

Shepherd Brown Tsosie

Not Voting: 5

Bates Filfred Jack Phelps

Crotty

RCS# 979

01:42:21 PM

2/16/2018

Special Session

Amd# to Amd#

Legislation No. 0473-17

FAILED

MOT Phelps

SEC Pete

Judicial Branch unmet needs \$425,950.00 utilizing UUFB

funds

Yea: 13

Nay:4

Excused: 3

Not Voting: 4

Yea: 13

Begay, K

Filfred

Pete

Tso

Bennett Chee Hale Perry Slim Smith Witherspoon Yazzie

Daniels

Nay: 4

Damon

Begay, NM

Begay, S

BeGaye, N

Excused: 3

Tsosie

Shepherd

Brown

Not Voting: 4

Crotty

Pheips

Jack

Bates

Solution	PART 1. Business Unit No.:	102001	Program Title: Admir	istrative C	Administrative Office of the Courts		Division/Branch:	Judicial Branch	
11. FUNDING SOURCE(S) Fiscal Year Term Amount Total PART III. BUDGET SUMMARY	Prepared By:	Ywonne Gorman	Phone No.:		928-871-7027	Email Address:	yagorma	yagorman@navajo-nsn.gov	
2015/18-9/20/18 69,309 100% 2001 Personnel Expenses 3000 Travel Expenses 3000 Travel Expenses 3000 Travel Expenses 3000 Travel Expenses 3000 Meeting Expenses 3000 Lease and Rental 3500 Communications and Utility 3000 Separations and Waintenance 3000 Repairs and Maintenance 3000 Repairs and Maintenance 3000 Public Assistance 3000 Public Assistance 3000 Capital Outlay 3000 Capital Outlay 3000 Capital Outlay 3000 Matching Funds 3000 Indirect Cost 3000 Total # of Portal # of Portal # of Permanently A 3000 Total # of Permanentl	ART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMAR	≿	(A)	(B)	(c)
2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 4000 Supplies 5000 Lease and Rental 5500 Communications and Uti 6000 Repairs and Maintenanc 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 70tal # of Po 70tal # of Po 89,309 100% 70tal # of Permanently A 69,309 100% 70tal # of Permanently A 69,309 100%	JUFB	2/15/18-9/30/18	606,69	100%		Fund T		Descond Budget	Difference
3000 Travel Expenses 3500 Meeting Expenses 4000 Supplies 5000 Lease and Rental 5500 Communications and Uti 6000 Repairs and Maintenanc 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost Total # of Po Total # of Po Total # of Permanently A 69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLE							-	1	1,329,939
3500 Meeting Expenses 4000 Supplies 4000 Supplies 5000 Lease and Rental 5500 Communications and Uti 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 7010 Special Transactions 9500 Matching Funds 9500 Indirect Cost 7010 Special Transactions 9500 Capital Outlay 9500 Indirect Cost 7010 Special Transactions 9500 Matching Funds 9500 Indirect Cost 7010 Special Transactions 7010 Sp							29,866	18,72	48,595
5000 Lease and Rental 5000 Lease and Rental 5500 Communications and Uti 6000 Repairs and Maintenanc 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost Total # of Po Total # of Permanently A 69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLE						-	0	0	0
5500 Lease and Rental					4000 Supplies	-	13,800	16,300	30,100
5500 Communications and Uti						1	300	200	1,000
6000 Repairs and Maintenano 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 701al # of Po 702 Total # of Po 703 100% 69,309 704 # of Permanently A 69,309 704 # of Permanently A 705 Fourlane IN THIS BUDGET PACKAGE IS COMPLE						1 Utilities 1	4,930	2,930	7,860
6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost Total # of Permanently A 69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLE						ance 1	200	2,000	7,500
7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost PART IV. POSITIONS AND VEH Total # of Po Total # of Permanently A 69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLE ctor of the Courts						-	2,500	0	2,500
8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 9500 Indirect Cost Total # of Permanently A 69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLE ctor of the Courts S Printed Name						1	24,469	23,650	48,119
9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost PART IV. POSITIONS AND VEH Total # of Po Total # of Permanently A 69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLE ctor of the Courts S Printed Name						1			0
9500 Matching Funds 9500 Indirect Cost 9500 Indirect Cost PART IV. POSITIONS AND VEH Total # of Permanently A 69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLE ctor of the Courts S Printed Name						1	0	0	0
9500 Indirect Cost PART IV. POSITIONS AND VEH Total # of Po Total # of Permanently A. 69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLE ctor of the Courts S Printed Name					9500 Matching Funds	1			
PART IV. POSITIONS AND VEH Total # of Permanently A 69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLE					9500 Indirect Cost	-			
PART IV. POSITIONS AND VEH Total # of Permanently A 69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLE ctor of the Courts S Printed Name						101	AL 1,406,304	69,309	1,475,613
FART IV. POSITIONS AND VEH Total # of Po Total #									
Total # of Permanently A 69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLE ctor of the Courts S Printed Name						VEHICLES	(a)	(E)	
CONTAINED IN THIS BUDGET PACKAGE IS COMPLETOR (the Courts).					Total # o	f Positions Budgete		0	
69,309 100% CONTAINED IN THIS BUDGET PACKAGE IS COMPLETOR of the Courts S Printed Name					Total # of Permanent	by Assigned Vehick		0	
CONTAINED IN THIS BUDGET PACKAGE IS COMPLETON of the Courts S Printed Name		TOTAL:							
	PART V. I HEREBY ACKNOWLE	DGE THAT THE INFO		D IN THIS	BUDGET PACKAGE IS COM	PLETE AND ACCUR	ATE.		
's Printed Name	Step	then B. Etsitty, Administ	trative Director of the C	ourts			JoAnn B. Jayne, Chief Justice	stice	
82116 114	The state of the s	SUBMITTED BY Program Magney		11 6 11	۱.	APPROVED BY	APPROVED BY CHAIR APPROVIDE And Chief's Printed Name	Chief's Printed Name	
SUBMITTED BY: Program Manager's Stonature and Date	ans ,	AITTED BY: Program N	Nanager's Signature an	d Date		APPROVEDBY	Division Director/Branch	Chief's Signature and Day	9

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 5 BUDGET FORM 2

PART I. PROGRAM INFORMATION: 102001 Program Name/Title:	ige:		Administrative Office of the Courts	e Office of th	e Courts			
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1) CO-69-58 2) CD-94-85, 7 N.N.C. §101-404 3) CO-72-03 §371 & 401 7 N.N.C. §371 authorizes the Chief Justice to supervise the work of all justices and judges of the Navajo Nation and to administrative Branch. The Administrative Office of the Courts assists the Chief Justice with this duty by providing administrative. Financial, technical and legal support services to the eleven judicial districts, one supreme court, one peacemaker program and the Administrative Office of the Courts. Administrative services are provided for non-judge personnel through the Judicial Branch Personnel Rules as authorized by 7 N.N.C. §401.	2) CD-94-85, 7 N.N.C. §101-404 3) C0-72-03 §371 & 401 7 N.N.C. §371 authorizes the Chief Justice to n. The Administrative Office of the Courts assists the Chief Justice with this duty by providing administrative eacemaker program and the Administrative Office of the Courts. Administrative services are provided for no	101-404 3) C fice of the Cou	0-72-03 §37 rts assists th tive Office of	8.401 71 e Chief Justic the Courts.	N.N.C. §371 Se with this d Administration	authorizes the uty by providir re services an	Chief Justion of administra provided fo	e to tive, r non-judge
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Program Performance Area:								
To enhance employee personal and professional development.								
Goal Statement:								
HR Director, Financial Services Manager, Special Projects Director and IT Manager will provide three trainings each quarter to Judicial Branch staff, other NN programs/departments, or outside entities as requested.	Z A		2		ო		ო	
2. Program Performance Area:								
To supplement current funding to the Judicial Branch by submitting grant proposals for grant funding.								
Goal Statement:	1							
Grant writer will develop new grants, draft grant reports for approval, submit any necessary extensions, attend reversion meetings.	NA		2		က		3	
3. Program Performance Area:								
To address facilities needs								
Goal Statement:								
Dir. of AOC will provide update reports, develop project priorities/schedule, & conduct project reviews of CH, AL, KY, TC, CP & PM Hogans, WR & SR building projects & modular building project at Dzil Yijiin.	N/A		4		80	2-2-0	8	
4. Program Performance Area:								
To provide IT services.								
Goal Statement: JBIT will provide automation cost quotes, hardware maintenance, Just Ware configuration, malware/PC troubleshoot, network administration, server maintenance, software upgrades; provide training; attend NNIJISP.	×		25		S		ଜ	
5. To submit expenditure reports for all business units.								
Goal Statement:								
To send expenditure reports on a monthly basis to Judicial Branch business unit program managers.	N/A		45		06		06	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	EWED.		3					
Drocken Managare District of the Cours		Ċ		JOANIII D. Jayre, Cine Justice	ousince of the second			
Marke And Raile		Se /	Division Directoristance Chiefs Frinted Name		A A A A A A A A A A A A A A A A A A A	الم يو		
Program Manager's Signature and Date		Division	Division Director/Branch Chief's Signature and Date	ch Chief's S	gnature and	Date		

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PART I.	PART I. Business Unit No.:	102002	Program Title: CHIN	LE JUDICI	CHINLE JUDICIAL DISTRICT		Division/Branch:	JUDICIAL BRANCH of the NAVAJO NATION	NAVAJO NATION
	Prepared By:	VANESSA MESCAL	Phone No.:		(928) 871-7026 Em	Email Address:	vanessam	vanessamescal@navajo-nsn.gov	7(
PART II.	PART II. FUNDING SOURCE(S)) Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(Y	(B)	(0)
UUFB		2/15/18-9/30/18	\$24,276	100%		Fund	NNC Approved Original	-	Difference
						Code	Budget	Proposed Budget	(Column A + B)
					2001 Personnel Expenses	-	902,448	0	902,448
					3000 Travel Expenses	1	22,322	8,676	30,998
					3500 Meeting Expenses	-	0	0	0
					4000 Supplies	-	20,000	006'6	29,900
					5000 Lease and Rental	-	0	0	0
					5500 Communications and Utilities	les 1	16,200	0	16,200
					6000 Repairs and Maintenance	1	461	200	661
					6500 Contractual Services	-	0	250	250
					7000 Special Transactions	1	9,334	5,250	14,584
					8000 Public Assistance				
					9000 Capital Outlay				
					9500 Matching and Indirect Cost				
						TOTAL	\$970,765	\$24,276	\$995,041
								200	
					PART IV. POSITIONS AND VEHICLES	LES	(D)	. (E)	
					Total # of Posi	Total # of Positions Budgeted:	15	0	
					Total # of Permanently Assigned Vehicles:	igned Vehicles:	2	0	
		TOTAL:	\$24.276	100%					
PART V.	I HEREBY ACKNOWL	LEDGE THAT THE INFORM	IATION CONTAINED I	N THIS BU	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	D ACCURATE.			
		Stephen Etsitty, Administrative Director of	ive Director of the Courts	SE			JoAnn B. Jayne Chief Justice	f Justice	
		SUBMITTED BY: Program Manager's Printed Name	Manager's Printed Name	6/13		APPROVED BY	APPROVED BY. Division Director/Branch Chief's Printed Name	Chief's Printed Name	
	is .	SUBMITTED BY: Program Manager's Signature and Date	anager's Signature and	Date	AP	PROVED BY: Di	APPROVED BY: Division Director/Branch Chief's Signature and Date	er's Signature and Date	

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

PART I. PROGRAM INFORMATION:						
102002	Program Name/Title: CHINLE JUDICIAL DISTRICT	IICT				
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1) CO-69-56; 2) CD-94-85; 3) CO-72-03 Title 7 Navajo Nation Code §257; Title 7 Navajo Nation Code §253 - A. The District Courts of the Navajo Nation shall have original jurisdiction over 1. Crimes. All offenses in the Navajo Nation. Since a resident of Navajo Indian Country, or (2) has caused an action or injury to occur within the territorial jurisdiction over 1. Crimes. All offenses in the Navajo Nation 3. Miscellaneous. All other matters provided by Navajo Nation in which the defendant (1) is a resident of Navajo Indian Country, or (2) has caused an action of the Navajo Nation of the Navajo Nation. 3. Miscellaneous. All other matters provided by Navajo Nation stabilitory law. Dine bee been ahaz at anii, and Navajo Nation Treaties with the United States of America or other governments. B. The Family Courts of the Navajo Nation stabilitory and support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters arising under the Navajo Nation States of America and/or physical incompetence, name changes, and all matters arising under the Navajo Nation States.	t Courts of the Navajo Nation: action or injury to occur within other governments. B. The Fa Ador physical incompetence, n	shall have original juriss the territorial jurisdiction mily Courts of the Nava ame changes, and all n	iliction over 1. C n of the Navajo jo Nation shall vatters arising u	rimes. All offenses i Nation. 3. Miscellan Nave original exclusi nder the Navajo Nat	n the Navajo Natio eous. All other me ve jurisdiction ove tion Children's Co	on Criminal Atters r all cases de.
PART III. PROGRAM PERFORMANCE CRITERIA:	1st OTR	2nd OTR		3rd OTR	4th QTR	2
	Goal Actual	Goal Actual	lal Goal	al Actual	Goal	Actual
1. Program Performance Area:						
To adjudicate and process district court cases justly, promptly and economically. Goal Statement:						
Close criminal, traffic criminal, and traffic civil court cases.	NA	150	300		300	
2. Program Performance Area:						
To adjudicate and process family court cases justly, promptly and economically.						
Goal Statement:						
Close civil, and family court cases (DV, Adults & Children's cases).	NA	63	125		125	
3. Program Performance Area:						
To improve accessibility to the Judicial system by the public.						
Goal Statement:						
Provide access to the Navajo Courts through pro se classes, education & user friendly form services.	NA	5	10		10	
4. Program Performance Area:						
To promote and improve delivery of services with other governmental programs, chapters and service providers.						
Goal Statement:						
To sponsor conduct, participate in interagency planning local training/orientations.	NA	3	5		5	
5. Program Performance Area:						
To maintain the integrity of the court by preserving the concept of court of record.						
Goal Statement:						
Preparation/scan/store court records for archiving	NA	250	200		200	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.						
Stephen Etsitty, Administrative Director of the Courts		Aol	nn B. Jayne,	JoAnn B. Jayne, Chief Justice		
SUBMITTED BY: Program Magager's Printed Name		APPROVED BY: Division Director/ Branch Chief's Printed Name	ision Director	Branch Chief's P	ninted Name	
Marke Smil safelle		2	m	and me		
SUBMITTED BT: Program Manager's Signature and Date	AP	APPROVED BY, Division Linguish Branch Chief's Signature and Date	in Cirector B	anch Chier's Sign	ature and Date	

Page 1 of 4 BUDGET FORM 1

FY 2018

PART I. Business Unit No.:	102003 P	Program Title: Crown	npoint Juc	Crownpoint Judicial District			Division/Branch:	JUNICIAN DICARCII	
Prepared By:	Rena Thompson	Phone No.:		505/786-2072	Email Address:	ı	renathomps	renathompson@navajo-nsn.gov	101
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	>		8	(8)	(c)
UUFB	2/15/18-9/30/18	24,902	100%		Fun	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column A + B)
				2001 Personnel Expenses		-	717,432	0	717,432
				3000 Travel Expenses		+	24,402	9,802	34,204
				3500 Meeting Expenses			0	0	0
				4000 Supplies		+	8,750	7,000	15,750
				5000 Lease and Rental		1	0	0	0
				5500 Communications and Utilities	Utilities	1	4,000	0	4,000
				6000 Repairs and Maintenance	ance	1	850	4,000	4,850
				6500 Contractual Services		1	0	250	250
				7000 Special Transactions		1	7,880	3,850	11,730
				8000 Public Assistance					
				9000 Capital Outlay		J-			
				9500 Matching Funds					
				9500 Indirect Cost					
					T	TOTAL	\$763,314	\$24,902	\$788,216
				DADT N DOCITIONS AND VEHICLES	SENIO: ES		é	Q	
					Total # of Positions Budgeted	- beter	5 =	(<u>1</u>)	
				Total # of Permanentry Assigned Vehicles:	y Assigned Veh	icles:	2	0	
	TOTAL:	\$24,902	100%		•	1			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMAT	OWLEDGE THAT THE IN	VFORMATION CONT	AINED IN	ION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	OMPLETE AND	ACCUR	ITE.		
Ġ	Stephen B. Etsitty, Administrative Director of the Courts	strative Director of the	Courts			JoAn	JoAnn B. Jayne, Chief Justice	stice	
	SUBMITTED BY POSICITA	And S Prin	ted Name	3//	APPROVED	BY Divis	ien Director/Branch	APPROVED BY Division Director/Branch Chief's Printed Name	
ns S	SUBMITTED BY: Program Manager's	Signati	and Date	:	APPROVED BY	. Divisio	n Director/Brench Ch	APPROVED BY: Division Director/Brench Chiefs Alguature and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2018

Page 2 of 4 BUDGET FORM 2

PART I. PROGRAM INFORMATION:						
Business Unit No.: 102003 Program Name/Title:	Title:	Crownpoint Judicial District	5			
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1) CO-69-58; 2) CO-72-03, 7NNC§253 Jurisdiction - Generally 3) CO-38-11. A. The District Courts of the Navajo Nation Shift or Inchesses in the Navajo Nation Criminal Code. 2. Civil Causes of Action. All civil action in which the defendant is a resident of Navajo Indian Country or has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation. 3. All other matters provided by Navajo Nation statutory law. Dire bebenahaz' a' anii, & Navajo Nation treaties with the United States of America or other governments. B. The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, our arrisanship mental health commitments mental and/or obvisical inconnectence, and all matters arising under the 'Alchini Bi Beehaza'nnii Act of 2011.	1) CO-69-58; 2) CO-72-03, 7NNC§253 Jurisdiction - Generally 3) CO-38-11. A. The District Courts of the Navajo Nation Civil Causes of Action. All civil action in which the defendant is a resident of Navajo Indian Country or has caused an rovided by Navajo Nation statutory law. Dine'bebenahaz' a' anii, & Navajo Nation treaties with the United States of usive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, and all matters arising under the 'Actini Bi Beehaza'nnii Act of 2011.	urisdiction - Generally 3) CO which the defendant is a respire 'bebenahaz' a' arrii, & N domestic relations, probata Bi Beehaza'nnii Act of 201	D-38-11. A. The sident of Navajo lavajo Nation true, adoption, pate 1.	District Cou Indian Cour eaties with the	urts of the Nantha or has can the United State of the United State of the Orbit of	vajo Nation sused an rtes of oort,
DART III DROCBAN DEDECOMANCE CRITERIA	1et OTR	2nd OTB	3rd OTR	2	4th OTR	TR
	Goal Actual	Goal Actual	Goal	Actual	Goal	Actual
1. Program Performance Area:						
To adjudicate and process district court cases justly, promptly and economically. Goal Statement:						
	N/A	06	220		200	
2. Program Performance Area:						
To adjudicate and process family court cases justly, promptly and economically. Goal Statement:	1					
Close civil, and family court cases (DV, Adults & Children's cases).	N/A	61	125	,	127	
3. Program Performance Area:						
To improve accessibility to the Judicial system by the public.						
Provide access to the Navajo Courts through education & user friendly form services.	N/A	63	125		100	
4. Program Performance Area:						
To promote and improve delivery of services with other governmental programs, chapters and service providendal Statement:	ovidi					
To sponsor conduct, participate in, local training/orientations. 5. Program Performance Area	N/A	-	2		2	
	1					
Preparation/scon/store court records for archiving	N/A	550	1,200		1,100	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED	VIEWED.					
Stephen B. Etsitty. Administrative Director of the Courts Program Manager's Printed Name	MO	JoAnn B. Jayne, Chief Justice Division Director/Branch Chief's Printed Name	Justice S Printed Name			
Mitter And oshells		Oams	ntins	. (
Program Manager's Signature and Date	Division	Division Director/Branch Chief's Signature and Date	ignature and D	ate		

Page 1 of 4 BUDGET FORM 1

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ART I.	PARTI. Business Unit No.:	102004 P	Program Title:		Window Rock Judicial District	rict	Division/Branch:	JUDICIAL	ı
	Prepared By:	Verlena Hale/GVB	Phone No.:		928-871-6626	Email Address:	verlenah	verlenahale@navajo-nsn.gov	20
ART II.	PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(5)
JUFB		2/15/18 - 09/30/18	29,497	100%		Fund Type Code	o NNC Approved Original Budget	Proposed Budget	Difference (Column A+ B)
					2001 Personnel Expenses	-	964,146	0	964,146
					3000 Travel Expenses	-	18,075	7,847	25,922
					3500 Meeting Expenses	1	0	0	0
					4000 Supplies	1	21,202	3,500	24,702
					5000 Lease and Rental	-	0	0	0
					5500 Communications and Utilities	tilities 1	1,000	0	1,000
					6000 Repairs and Maintenance	-	3,000	13,000	16,000
					6500 Contractual Services	-	250	250	200
					7000 Special Transactions	-	8,874	4,900	13,774
					8000 Public Assistance		0	0	0
					9000 Capital Outlay		0	0	0
					9500 Matching Funds		0	0	0
					9500 Indirect Cost		0	0	0
						TOTAL	£ \$1,016,547	\$29,497	\$1,046,044
					_				
					PART IV. POSITIONS AND VEHICLES	HICLES	(a)	(E)	
					Total # of P	Total # of Positions Budgeted:	14	0	
					Total # of Permanently Assigned Vehicles:	Assigned Vehicle	5.	0	
		TOTAL:	\$29,497	100%					
ART V.	I HEREBY ACKNOWLE	EDGE THAT THE INFO	ORMATION CONTAIN	ED IN T	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	LETE AND ACCU	WIE.		10000
	Steph	Stephen B. Etsitty, Administrative Director of the Courts	trative Director of the (ourts	,		JoAnn B. Jayne, Chief Justice	stice	
	J. Comments	The Paris	Anthonyger's Printed Name	ame // u/l	دعم	APPROVED BY	APPROVED BY Division-Birector/Branch Chief's Printed Name	Chief's Printed Name	
	Sil	SUBMITTED BY: Program Manager's Signature and Date	Manager's Signature at	of Date		PPROVED RY. C.	ision Director/Branch C	APPROVED RY Division Director/Branch Chief Signature and Date	

PROGRAM PERFORMANCE CRITERIA THE NAVAJO NATION

FY 2018

Page 2 of 4 BUDGET FORM 2

Business Unit No.: 102004 Program Name/Title:		Window Rock Judicial District	xal District			
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1)CO-69-58 2)CO-94-85 3) CO-72-03; 7 NNC §253 Jurisdiction- Generally A. The District Courts of the Navajo Nation shall have original jurisdiction over: 1. Crimes. All Offenses in the Navajo Nation Criminal Code: 2. Civil Causes of Action. All criminal Code: 2. Civil Causes of Action. All criminal Code: 3. Miscellaneous. All other matters provided by Navajo Nation	we original jurisdiction over: 1 thin the territorial jurisdiction o	. Crimes. All Offenses of the Navajo Nation. 3.	in the Navajo Natio Miscellaneous. All	in Criminal Code	2. Civil Causes o	of Action. All Nation
statutory law. Dine be beenahaz'a'amii, and Navajo Nation Treaties with the United States of America or other governments. B. The Family Courts of the Navajo shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoptions, patemity, custody, child support, guardianiship, mental health commitments, mental and/or physical incompetence, name changes and all matters arising under the Navajo Nation Children's Code.	3. The Family Courts of the Nipelence, name changes and	avajo shall have origina all matters arising und	al exclusive jurisdic er the Navajo Natio	tion over all cases n Children's Code	involving dome	stic relations,
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3	3rd QTR	4th QTR	ITR
	Goal Actual	Goal Act	Actual Goal	Actual	Goal	Actual
1. Program Performance Area:						
To adjudicate and process district court cases justly, promptly and economically.						
Goal Statement:						
Close Criminal, Traffic Criminal and Traffic Civil court cases.	N/A	500	400		400	
2. Program Performance Area:						
To adjudicate and process family court cases justly, promptly and economically.						
Goal Statement:						
Close Civil and Family Court cases (DV, Adults & Children's Cases).	N/A	175	350		350	
3. Program Performance Area:						
To improve accessibility to the Judicial system by the public.						
Goal Statement:						
Provide access to the Navajo Courts through Pro Se classes, education & user friendly form services.	N/A	450	006		006	
4. Program Performance Area:						
To promote and improve delivery of services with other governmental programs, chapters and service providers.						
Goal Statement:		•				
To sponsor, conduct, participate in interagency planning, local in nang/orientations.	N/A	2	4		4	
5. Program Performance Area:						
To maintain the integrity of the court by preserving the concept of the court of record.						
Goal Statement:			•			
Preparation/Suan/Store court records for archiving	N/A	90	100		100	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED	VED.	The State State of	S. Carriera			
Stephen B. Estity. Administrative Director of the Courts		JoAnn B. Jayne, Chief Justice	Chief Justice			
(English Warrages 5 My Wally 1976/16		Division Director plant of the Strange Name	Cheir Finnied	ame x x		
Pringram Manager's Signature and Date	Division	Division Director/Branch Chief's Signature and Date	hier's Signature	ind Date		

THE NAVAJO NATION	PROGRAM BUDGET SUMMARY
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PART I. Business Unit No.:	102005	Progran	Program Title: Shipro	Shiprock Judicial District	District	1		Judicial Branch Division/Branch: Navajo Nation	Judicial Branch of the Navajo Nation	
Prepared By:	Ethel S. Laughing		Phone No.:		(505) 368-1270	Email Address:	ı	ethellaughi	ethellaughing@navajo-nsn gov	۸٥
PART II. FUNDING SOURCE(S)	RECE(S) Fiscal Year Term		Amount	% of Total	PART III. BUDGET SUMMARY			€,	(8)	(C)
UUFB	2/15/18-09/30/18	0/18	\$24,196	100%		Fund	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column A + B)
					2001 Personnel Expenses		_	961,095	0	861,095
					3000 Travel Expenses		_	20,650	8,546	29,196
					3500 Meeting Expenses		-	0	0	0
					4000 Supplies			20,500	4,500	25,000
					5000 Lease and Rental		-	0	0	0
					5500 Communications and Utilities		-	000'6	0	000'6
					6000 Repairs and Maintenance		+	7,000	6,000	13,000
					6500 Contractual Services		+	0	250	250
					7000 Special Transactions		+	11,509	4,900	16,409
					8000 Public Assistance					
					9000 Capital Outlay					
					9500 Matching Funds					
					9500 Indirect Cost					
						70	TOTAL	\$929,754	\$24,196	\$953,950
					PART IV. POSITIONS AND VEHICLES	TEHICLES	L	(Q)	(E)	
					Total # of	Total # of Positions Budgeted:	<u>88</u>	14	0	
					Total # of Permanently Assigned Vehicles:	Assigned Vehic	Jes:	2	0	
	TO	TOTAL	\$24,196	100%						
ART V. I HEREBY ACK	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORM	IFORMATION	CONTAINED	IN THIS B	ATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	TE AND ACCUR	MTE.			
	Stephen B Etsitty, Administrative Director of the Courts	ninistrative Dir	ector of the Co	urts			JoAnn	JoAnn B. Jayne, Chief Justice	stice	
	No A THINKS	Spring Manage	Program Manager & Printed Name	ne 02/11/18	1/18	APPROVED B	Y. Divisi	on Director/Branch C	APPROVED BY: Division Director/Branch Chief's Printed Name	
	CLIBALITIES DV Drogram Managade Constitute and Date			1		Va 03/100001		N. A. Branch	Service Committee Committe	

FY 2018

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 2 of 4 BUDGET FORM 2

ON:				
Business Unit No.: 102005 Program Name/Title	Program Name/Title: SHIPROCK JUDICIAL DISTRICT	DISTRICT		
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROCRAM PURPOSE: 1, C0-69-58 2) CD-94-85 3) CO-72-03 7 N.N.C. § 251 & §257 N.N.C. II. §253 Junsdiction - Generally A. The District Courts of the Navajo Nation shall have original jurisdiction over: 1. Crimes. All offenses in the Navajo Nation Criminal Code, Violence Against Family Act. 2. Civil Causes of Action. All civil actions in which defendant (1) is a resident of Navajo Indian Country, or (2) has caused an action or injury to occur within the Nation Criminal Code, Violence Against Family Act. 2. Civil Causes of Action. All civil actions with the Navajo Nation, offenses in the Vulnerable Adult Protection Act and Gamishment Act. 3. Miscellaneous. All other matters provided by Navajo Nation Jatusty law. Dine between a annii, and Navajo Nation Treaties with the United States of America or other governments. B. The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental incompetence, name changes, and all matters arising under the Navajo Nation Actinit Beehaz' annii and Gamishment Act.	e Navajo Nation shall esident of Navajo Ind aneous. All other ma Vation shall have orig npelence, name chan	have original jurisdiction (ian County, or (2) has cau tters provided by Navajo h inal exclusive jurisdiction (iges, and all matters ansin	over: 1. Crimes. All of used an action or injury Vation statutory law. Dover all cases involving under the Navajo Na	fenses in the Navajo to occur within the ine bebeenahaz a annii, domestic relations, tion Alchini Beehaz'
DART III DROGRAM PERFORMANCE CRITERIA	1ct OTR	2nd OTR	3rd OTR	4th OTR
	Goal Actual	8	Goal Actual	Goal Actual
1. Program Performance Area:				
To adjudicate and process district court cases justly, promptly and economically.				
Goal Statement:				
Close criminal, traffic criminal, and traffic civil court cases.	NA	350	200	700
2. Program Performance Area:				
To adjudicate and process family court cases justly, promptly and economically.				
Goal Statement:				
Close civil, and family court cases (DV. Adults & Children's cases).	NA	125	250	250
3. Program Performance Area:				
To improve accessibility to the Judicial system by the public.				
Goal Statement:				
Provide access to the Navajo Courts through pro se education classes, fax transmittal, user friendly form services, e-payments.	NA	750	1,500	1,500
4. Program Performance Area:				
To promote and improve delivery of services with other governmental programs, chapters and service providers.				
Goal Statement:				
To sponsor, conduct, participate in interagency planning, local training/orientations.	NA	12	25	25
5. Program Performance Area:				
To maintain the integrity of the court by preserving the concept of court of record.				
Goal Statement:				
Preparation/scan/store court records for archiving	WA	1,250	2,500	2,500
PART IV THEREBY ACKNOWLENGE THAT THE ABOVE INFORMATION HAS BEEN THOROGICHLY DEVIEWED				
Stephen B. Etsitty, Administrative Director of the Courts		JoAnn B	JoAnn B. Jayne, Chief Justice	
Programphing ages & Johnson Birde		Division Director/	Division Director/Branch Chief's Printed Name	ame
Program Manager's Signature and Date		Division Director/Brz	Ovision Director Branch Cheek Street and Date	A Date
)	The same of the same	Date of the second

PART I. Business Unit No.:	102006	Program Title: Tuba City Judicial District	City Judio	ial District		Division/Branch:	Judicial Branch	
Prepared By: Alice	Prepared By: Alice Huskie, Court Administrator	alor Phone No.:		928-283-3140	Email Address:	alicehus	alicehuskie@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
UUFB	2/15/18 - 09/30/18	35,483	100%		Fund Type Code	o NNC Approved Original Budget	Proposed Budget	Difference (Column A + B)
				2001 Personnel Expenses	1	760,198	0	760,198
				3000 Travel Expenses	1	19,496	7,133	26,629
				3500 Meeting Expenses				0
				4000 Supplies	-	18,500	5,500	24,000
				5000 Lease and Rental	-	- 11	0	11
				5500 Communications and Utilities	Utilities 1	5,300	0	5,300
				6000 Repairs and Maintenance	Ince 1	9.500	18,400	27,900
				6500 Contractual Services	1	0	250	250
				7000 Special Transactions	-	9.384	4,200	13,584
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	L \$822,389	\$35,483	\$857,872
				PART IV. POSITIONS AND VEHICLES	/EHICLES	(Q)	(E)	
				Total # of	Total # of Positions Budgeted:	1: 12	0	
				Total # of Permanently Assigned Vehicles:	Assigned Vehicle	5. 2	0	
	TOTAL:	\$35,483	100%					
PART V. I HEREBY ACKNO	WLEDGE THAT THE II	NFORMATION CONT	AINED IN	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	OMPLETE AND AC	URATE.		
Ste	Stephen B Etsitty, Administrative Director of the Courts	strative Director of the	Courts			JoAnn B. Jayne, Chief Justice	stice	
S	SUBMITTED BY PROPERTY	Same Managers Prived Name	Name	81/1/18	APPROVED BY:	APPROVED BY: Division Director/Branch Chief's Printed Name	Chief's Printed Name	
SUB	SUBMITTED BY: Program Manager's Signature and Date	Manager's Signature	and Date	·	APPROVED BY D	vision Director/Branch C	APPROVED BY: Division Director/Branch Chief's Signature and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

FY 2018

PART I. PROGRAM INFORMATION:					
Business Unit No: 102006 Program Name/Title:	Program Name/Title: TUBA CITY JUDICIAL DISTRICT	STRICT			
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:					
Tritle VII: 253. Junsdiction - Generally A. The District Courts of the Navajo Nation shall have original junsdiction over: 1) Crimes. All offenses in the Navajo Nation 31 Miscellaneous All Other	on over: 1) Crimes. All o	offenses in the Navajo Na	ation Criminal Code. 2) (Civil Causes of Action. All discellaneous. All other	=
aviil activity in which the determine (1) is a resident of making the control of making the determined of the control of the Navajo Nation Shall have original exclusive jurious are involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical incommendation over all cases involving the Navajo Nation Children's Code.	e United States of Ame stody, child support, gu	rica or other government ardianship, mental healtl	s. B. The Family Courts h commitments, mental	of the Navajo Nation sha and/or physical	7
Incompetence, name dranges, and an matters aroung dract the reverse region of meters a code. DADT III DDG.CDAM DEDECADMANCE COREDIA.	1ct OTR	2nd OTB	3rd OTR	4th OTR	L
TAN III. TAGGARIN TEN CICHARCE CALLERA	Goal Actual	Goal Actual	Goal Actual	Goal Actual	
1. Program Performance Area:					
To adjudicate and process district court cases justly, promptly and economically.					
Goal Statement:					_
Close criminal, traffic criminal, and traffic civil court cases.	NA	221	442	442	
2. Program Performance Area:					
To adjudicate and process family court cases justly, promptly and economically.					
Goal Statement:					_
Close civil, and family court cases (DV, Adults & Children's cases).	NA	88	176	176	
3. Program Performance Area					
To improve accessibility to the Judicial system by the public.					
Goal Statement:					_
Provide access to the Navajo Courts through pro se classes, education & user friendly form services.	WA	20	40	40	
4. Program Performance Area:					
To promote and improve delivery of services with other governmental programs, chapters and service providers.					
Goal Statement:					
To sponsor, conduct, participate in interagency planning, local training/orientations.	NA	2	4	4	
5. Program Performance Area:					
To maintain the integrity of the court by preserving the concept of court of record.					
Goal Statement.					_
Preparation/scan/store court records for archiving.	WA	300	009	909	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
Stephen B. Etsity, Administrative Director of the Courts	•	JoAnn B.	JoAnn B. Jayne, Chief Justice		
Beginningsers Philips 18518		Division Directorif	vision Director/Branch Chief's Printed Name	ae	
Program Manager's Signature and Date		Coivision Director/Bra	Division Director Branch Chief's Sighature and Date	1 Date	

Page 1	DGFT FOI
	ā
Z	MARY

Propert By Estite M Jose State M Jose M J	PART I. Business Unit No.:	SS Unit No.:	102007	Program Title: F	Ramah Ju	Ramah Judicial District		Division/Branch:	Judicial Branch of the Navajo Nation	jo Nation
Fiscal Year Term	Prepa		Esther M. Jose	Phone	No.		nail Address:	estheric	se@navajo-nsn.gov	
21/5/16 9/30/16 15,333 100% Each of Parison of Expenses 1 5/15/11 Proposed Budget	PART II. FUND	ING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(8)	(2)
## Proposed Budget 515,111 0 22,527 7,633 0 18,000 3,000 0 0 0 18,000 3,000 0 250 6,481 2,450 2,450 2,450 6,481 2,450 7 0 250 7 0 0 2 0 0 Ann B. Jayne, Chief Justice Director/Branch Chief's Printed Name Director/Branch Chief's Signature and	UUFB		2/15/18 -9/30/18		100%		Fund Type	NNC Approved Origina		Difference
22.527 7,633 0 0 18,000 3,000 0 0 6,147 0 0 6,147 0 2,000 0 250 6,481 2,450 0 250 7 0 0 2 2 0 0 2 2 0 0 2 2 2 2							Code	Budget	Proposed Budget	(Column A + B)
22.527 7,633 0 0 0 18,000 3,000 6,147 0 0 4,500 2,000 6,481 2,450 6,481 2,450 7 0 (E) 7 0 (E) 7 0 0 2 0 0 2 0 O 2 O 2 O 2 O Director/Branch Chief's Printed Name Director/Branch Chief's Signature and De						- 1	-	515,111	0	515,111
18,000 0 0 18,000 3,000 0 0 0 6,147 0 2,000 0 250 6,481 2,450 7 0 (E) 7 0 0 2						3000 Travel Expenses	-	22,527	7,633	30,160
18,000 3,000 0 0 0 4,500 2,000 6,481 2,450 6,481 2,450 7 0 (E) 7 0 (E) 2 0 0 2 0 O 2 O 2 O 2 O Director/Branch Chief's Printed Name Director/Branch Chief's Signature and De								0	0	0
6,147 0 0 4,500 2,000 0 250 6,481 2,450 (b) (E) 7 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2						4000 Supplies	1	18,000	3,000	21,000
6,147 0 0 4,500 2,000 0 250 6,481 2,450 (b) (E) (E) 7 0 2 0 2 0 2 0 2 Ann B. Jayne, Chief Justice Director/Branch Chief's Printed Name Director/Branch Chief's Signature and De						5000 Lease and Rental	1	0	0	0
4.500 2,000 0 250 6.481 2,450 \$5.766 \$15,333 7 0 2 0 2 OAnn B. Jayne, Chief Justice Director/Branch Chief's Printed Name Director/Branch Chief's Signature and De								6,147	0	6,147
6,481 2,450 6,481 2,450 (b) (E) 7 0 2 0 2 0 Ann B. Jayne, Chief Justice Director/Branch Chief's Printed Name Director/Branch Chief's Signature and De							1	4,500	2,000	6,500
6.481 2,450 \$572,766 \$15,333 (D) (E) 0 2 0 2 0 2 0 Ann B. Jayne, Chief Justice Director/Branch Chief's Printed Name Director/Branch Chief's Signature and De							1	0	250	250
\$572,766 \$15,333 (D) (E) 2 0 2 0 2 0 Director/Branch Chief Justice							1	6,481	2,450	8,931
\$572,766 \$15,333 (D) (E) 2 0 2 0 OAnn B. Jayne, Chief Justice Director/Branch Chief's Printed Name Director/Branch Chief's Signature and De										
\$572,766 \$15,333 (D) (E) 2 0 2 0 OAnn B. Jayne, Chief Justice Director/Branch Chief's Printed Name Director/Branch Chief's Signature and De						9000 Capital Outlay				
\$572,766 \$15,333 (D) (E) 2 0 2 0 OAnn B. Jayne, Chief Justice Director/Branch Chief's Printed Name Director/Branch Chief's Signature and De						9500 Matching and Indirect Cos	75			
Total # of Positions Budgeted: 7 0 (E) Total # of Positions Budgeted: 7 0 0 Total # of Permanently Assigned Vehicles: 2 0 Stephen B. Etsitty, Administrative Director of the Courts SUBMITTED/BY: Program Manager's Printed Name SUBMITTED/BY: Program Manager's Stanature and Date SUBMITTED/BY: Program Manager's Stanature and Date							TOTAL		\$15,333	\$588,099
PART IV. POSITIONS AND VEHICLES Total # of Positions Budgeted: Total # of Permanently Assigned Vehicles: Stephen B. Etsitty, Administrative Director of the Courts SUBMITTED/BY: Program Manager's Printed Name SUBMITTED/BY: Program Manager's Stanature and Date APPROVED BY: Division Director/Branch Chief's Signature and Date										
Total # of Permanently Assigned Vehicles: Total # of Permanently As							ICLES	(D)	(E)	
TOTAL: \$15.333 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Stephen B. Etsitty, Administrative Director of the Courts SUBMITTEDIBY: Program Manager's Printed Name SUBMITTEDIBY: Program Manager's Signature and Date APPROVED BY: Division Director/Branch Chief's Signature and Date						Total # of Po	sitions Budgeted:	7	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Stephen B. Etsitty, Administrative Director of the Courts SUBMITTEDIBY: Program Manager's Printed Name SUBMITTEDIBY: Program Manager's Signature and Date APPROVED BY: Division Director/Branch Chief's Signature and Date						Total # of Permanently As	ssigned Vehicles:	2	0	
Stephen B. Etsitty, Administrative Director of the Courts SUBMITTEDIBY: Program Manager's Squature and Date SUBMITTEDIBY: Program Manager's Squature and Date SUBMITTEDIBY: Program Manager's Squature and Date			TOTAL:	\$15 333						
urts //F	PART V. I HER	REBY ACKNOWLE	DGE THAT THE INFO	RMATION CONT	AINED IN	I THIS BUDGET PACKAGE IS COM	APLETE AND ACC	JRATE.		
1/8		Stephen B. E	Isitty, Administra	ative Director	of the	Sourts		JoAnn B. Jayn	e, Chief Justice	
1/2	SUE	MITTED/BY-P	agenem Manege	's Printed Na	ame	APPR	OVED BY: Di	vision Director/Bran	ch Chief's Printed Na	me
		1/20	8 Th	Ch	1			Da	Janne	
	SUE	SMITTED BY: P	rogram Manage	r's Signature	and Da		ROVED BY: Di	vision Director/Bran	ich Chief's Signature	and Date

FY 2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

1)CO-69-58 2)CO -94-853 3)CO-72-03 7NN.C. T§253 Jurisdiction-Generally A. The District Court of the Navago Nation shall have original jurisdiction over:1. Crimes: All offenses in the Navajo Nation Criminal Code. 2. Civil Causes of Action. All civil actions Actual in which the defendant (1) is a resident of the Navago Nation Country, or (2) has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation. (3) Miscellaneous. All other matters provided b Navajo Nation statutory law. Dine been haz'anii and Navajo Nation Treaties with the United States of America or other governments. 8. The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, 4th QTR Division Director/Branch Chief's Signature and Date Goal 150 32 25 9 Division Director/Branch Chief's Printed Name Actual 3rd QTR JoAnn B. Jayne, Chief Justice Goal 150 ₹ 8 23 9 paternity, Custody, Child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters arising under the Navajo Nation Children's Code. Actual 2nd OTR Goal 75 12 S 22 Program Name/Title: RAMAH JUDICIAL DISTRICT Actual 1st QTR Goal N/A X X Ϋ́ ¥ N ٨ To promote and improve delivery of services with other governmental programs, chapters and service providers. PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Provide access to the Mavajo Courts through pro se classes, education & user friendly from services. PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE. To adjudicate and process district court cases justly, promptly and economically To adjudicate and process district court cases justly, promptly and economically To maintain the integrity of the court by preserving the concept of court of record. To sponsor, conduct, participate in interagency planning, local training/orientation Stephen B. Etsitty, Administrative Director of the Courts Close civil and family court cases (DV, Adults & Children's cases To improve accessibility to the judicial system by the public Program Mahager's Signature and Date Close criminal, traffic criminal, and traffic civil court cases. 102007 PART III. PROGRAM PERFORMANCE CRITERIA: Preparation/store court records for archiving PART I. PROGRAM INFORMATION Program/Manager 3. Program Performance Area: 2. Program Performance Area 4. Program Performance Area: 5. Program Performance Area: Goal Statement: Goal Statement: Goal Statement: Goal Statement: Goal Statement:

PART I.	PART I. Business Unit No.: Prepared By:	102008 Michael V. Smith	Program Title: Supreme Court of the Navajo Nation Phone No.: 928-871-7669	erne Court o	of the Navajo Nation 928-871-7669	Email Address:	Division/Branch:	vision/Branch: Judicial Branch michaelsmith@navajo-nsn.gov	NO.
ARTII	PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	>	(¥)	(8)	(2)
JUFB				100%		Fund Type	NNC Approved		Difference
						Code		Proposed Budget	(Column A + B)
					2001 Personnel Expenses	-	781,491	0	781,491
					3000 Travel Expenses	1	15,838	7,279	23,117
					3500 Meeting Expenses	1	.0	0	0
					4000 Supplies	1	10,100	5,000	15,100
					5000 Lease and Rental	1	8,694	0	8,694
				4'	5500 Communications and Utilities	Utilities 1	3,508	2,930	6,438
					6000 Repairs and Maintenance	ance 1	200	3,000	3,700
					6500 Contractual Services	1	0	0	0
					7000 Special Transactions	1	12,109	2,450	14,559
					8000 Public Assistance				
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	AL \$832,440	\$20,659	853,099
					PART IV. POSITIONS AND VEHICLES	VEHICLES	(D)	(E)	
					Total # of	Total # of Positions Budgeted:	.d: 7	0	
					Total # of Permanently Assigned Vehicles:	y Assigned Vehicle	is:	0	
		TOTAL	\$20,659	100%					
PART V	1. I HEREBY ACKNOWL	EDGE THAT THE INFO	DRMATION CONTAINE	D IN THIS	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	LETE AND ACCUR.	ATE.		
	Ste	Stephen B. Elsitty, Administrative Director of the Courts	strative Director of the C	ourts			JoAnn B. Jayne, Chief Justice	ustice	
	S	SUBMOTED BY: Sugrain	Segran Manage Printed Name	Name Ozfiel	2,	APPROVED BY	APPROVED BY: Division Director/Branch Chief's Printled Name	h Chief's Printed Name	
	SÚB	SUBMIT/ED BY: Program Manager	Manager's Signature and Date	d Date		APPROVED BY. E	fivision Director/Branch (APPROVED BY: Division Director/Branch Chief's Signature and Date	

Business Lind No. Business Lind	2018 THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA	ION E CRITERIA		BUDGE	2 of 4 BUDGET FORM 2
Program Name of the Name of December 10, 10, 2019. Name of December 10, 10, 2019. Name of Person Name of Nam					
ART IL PLAN OF OPERATION REFERENCE LEGISLATED PROCRAM PURPOSE: NATI IL PLAN OF OPERATION REFERENCE LEGISLATED PROCRAM PURPOSE: Supreme Court The Supreme Court shall be the Nago Nation and two Associated Lag Nation and N	102008	/Title:	Supreme Court of the Na	avajo Nation	
Sand OTR Sand OTR Sand OTR Sand OTR Sand OTR	ART II. PLAN OF OPERATION REFERENCELEGISLATED PROGRAM PURPOSE: 1) CO-69-58, (10/16/58) 2) CD-94-85, 7 N.N.C. §101-404-3) CO-72-03, 7 N.N.C. §301-303. The Supreme Court of the Supreme Court shall have jurisdiction to hear appeals from final judgments and other final order. The Supreme Court shall also have jurisdiction over original extraordinary writs. The Supreme Court shall be the Coupproper to the complete exercise of the jurisdiction, B) To prevent or remedy act of any Court which is beyond such Coupproper.	Navajo Nation shall consist of of the District Courts of the N t of last resort. The Suprement's jurisdiction; C) To cause a	f the Chief Justice of the I lavajo Nation and such of Court shall have the pow s Court to act where such	Vavajo Nation and two Ass her final administrative ord er to issue any writs or ord Court fails or refuses to ar	sociate Justices of the lers as provided by lan Jers: A) Necessary an ct writhin its jurisdiction
cerning appeals through opinions and memorandum decisions. emorandum decisions each quarter. NVA 3 5 6 6 enc. NVA 3 5 7 6 100 horizons each quarter. NVA 5 7 7 10 7 10 7 10 10 10 10 10 10 10 10 10 10 10 10 10	ART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	4th QTR
sitive decisions concerning appeals through opinions and memorandum decisions. NA 3 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		H	H	H	Goal Actual
sitive decisions concerning appeals through opinions and memorandum decisions. Invariable decisions concerning original actions through orders or extraordinary writs. Invariable decisions concerning original actions through orders or extraordinary writs. Invariable decisions concerning original actions through orders or extraordinary writs. Invariable decisions concerning original actions through orders or notices of docketed appeal. Invariable decisions concerning original actions through orders or notices of docketed appeal. Invariable decisions concerning original actions through orders or notices of docketed appeal. Invariable decisions concerning original actions through orders or notices of docketed appeal. Invariable decisions action through orders or notices of docketed appeal. Invariable decisions action through orders or notices of docketed appeal. Invariable decisions action through orders or notices of docketed appeal. Invariable decisions action through orders or notices of docketed appeal. Invariable decisions action through orders or notices of docketed appeal. Invariable decisions action through orders or notices of docketed appeal. Invariable decisions action through orders and through orders or notices of docketed appeal. Invariable decisions action through orders and through orders action through orders and through orders and through orders action through orders and through orders action through orders and through orders and through orders action through orders and through orders action through orders and through orders action through orders and thr	1. Program Performance Area:				
sitive opinions or memorandum decisions each quarter. In MA 3 5 6 6 6 7 10 10 10 10 10 10 10 10 10 10 10 10 10	To review and render dispositive decisions concerning appeals through opinions and memorandum decisions.	1			
or writs each quarter. NVA 3 5 6 10 10 10 10 10 10 10 10 10 10 10 10 10	Issue a total of 3 or 5 dispositive opinions or memorandum decisions each quarter.	WA	3	32	22
or writs each quarter. N/A S of dismissals, or 10B notices each quarter. A/A A	2. Program Performance Area:				
or writs each quarter. NA 3 5 5 6 below the record for issuance of orders or notices of docketed appeal. S of dismissals, or 10B notices each quarter. NA 5 7 10 10 10 10 10 10 10 10 10 10 10 10 10	To review and render dispositive decisions concerning original actions through orders or extraordinary writs.				
ions and filings of the record for issuance of orders or notices of docketed appeal. So of dismissals, or 10B notices each quarter. The sof dismissals are soft quarter. The soft dismissals are soft dismissals are soft dismissals. The soft dismissals are soft	Goal Statement:				
ions and filings of the record for issuance of orders or notices of docketed appeal. s of dismissals, or 10B notices each quarter. The standard for issuance of orders or notices of docketed appeal. The standard for issuance of orders or notices of docketed appeal. The standard for issuance of orders or notices of docketed appeal. The standard for issuance of orders or notices of docketed appeal. The standard for issuance of orders or notices of docketed appeal. The standard for issuance of orders or notices of docketed appeal.	Issue a total of 3 or 5 orders or writs each quarter.	NA	3	5	5
itions and filings of the record for issuance of orders or notices of docketed appeal. Sof dismissals, or 10B notices each attents. The sof dismissals, or 10B notices of docketed appeal. The sof dismissals, or 10B notices of orders or notices of docketed appeal.	3. Program Performance Area:				
s of dismissals, or 10B notices each avaiter. ants through on-site and telephonic assistance, meetings, or trainings. quarter passport processing. plications each quarter. N/A 20 40	To review all procedural motions and filings of the record for issuance of orders or notices of docketed appeal.				
ants through on-site and telephonic assistance, meetings, or trainings. NA 20 40 Auarter AWA 20 40 Auarter NA 20 40 Auarter NA 20 40	Goal Statement:				
ants through on-site and telephonic assistance, meetings, or trainings. quarter passsport processing. MA 20 40	Issue a total of 5 or 10 orders of dismissals, or 10B notices each awarter.	NA	5	10	10
quarter NVA 20 40 passport processing.	 Program Performance Area: To serve the public and litigants through on-site and telephonic assistance, meetings, or trainings. 				
quarter NVA 20 40 passport processing.	Goal Statement:	1			
passport processing. Plications each quarter. N/A 20 40	Assist 20 or 40 people each quarter	NA	20	40	40
N/A 20 40	5. Program Performance Area:				
N/A 20 40	To serve the public through passport processing.				
N/A 20 40	Goal Statement:				
	Submit 20 or 40 passport applications each quarter.	N/A	20	40	40
ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	RT IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.				
Stephen B. Etsutty, Administrative Director of the Courts	Stephen B. Etsitty, Administrative Director of the Courts		JoAnn B	. Jayne, Chief Justice	
Program Manager's Printed Name Division Director/Branch Chief's Printed Name	Program Manager's Printed Name		Division Director	Branch Chief's Printed Na	ime
(That I satelle sollette	May the Staff		ad	in Son	ž

Division Director/Branch Chiefs Signature and Date

Program Manager's Signature and Date

FY 2018

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

Prepared By: Roman Bitsui, Program Coordinator PART II. FUNDING SOURCE(S) Fiscal Year Term UUFB 2/15/18-9/30/18		Phone No.: 826,800		928 871-6388	Email Address:	rbitsnie	rbitsuie@navajo-nsn.gov	
		96,800						
	5.9/30/18		Total	PART III. BUDGET SUMMARY		€	(B)	(2)
			100%		Eural Tuna	NNC Approved		Difference
					Code		Proposed Budget	(Column A + B)
			2	2001 Personnel Expenses	-	1,041,967	0	1,041,967
			(6)	3000 Travel Expenses	-	9,503	10,000	19,503
			6)	3500 Meeting Expenses	1	3,000	4,000	7,000
			4	4000 Supplies	1	7,000	6,000	13,000
			ų,	5000 Lease and Rental	-	0	0	0
			ų,	5500 Communications and Utilities	tilities 1	3,000	0	3,000
			9	6000 Repairs and Maintenance	1	400	0	400
			9	6500 Contractual Services	1	0	200	200
			7	7000 Special Transactions	1	9,165	6,300	15,465
			8	8000 Public Assistance				
			6	9000 Capital Outlay				
			33	9500 Matching Funds				
			55	9500 Indirect Cost				
			V -		TOTAL	\$1,074,035	\$26,800	\$1,100,835
				PART IN BOSTIONS AND VEHICLES	HICI EC	é	(0)	
			T				(5)	
				Total # of P	Total # of Positions Budgeted:	18	0	
				Total # of Permanently Assigned Vehicles:	Assigned Vehicles:	0	0	
	TOTAL:	\$26,800	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Stephen B. Fishty Administrative Director of the Courts.	THE INFORMAT	WLEDGE THAT THE INFORMATION CONTAINED IN Steoben B. Fisitly Administrative Director of the Coxts	IN THIS I	SUDGET PACKAGE IS COMPL	ETE AND ACCURA	ATE. Johnn Blanne Chief Lietice	etice	
			3		5	and or orgins, office of	Surve	
SOBNITECTES	Thogran Man	SUBMITTED BY PROGRAMMACOUST HINTED Name	7/1c	8/	APPROVED BX. [APPROVED BX. Division Director/Branch Chief's Printed Name	Chief's Printed Name	
SUBMIT ED BY: Program Manager's Signature and Date	Program Manage	er's Signature and	Date		PPROVED BY DIVI	sion Director/Branch C	APPROVED BY. Division Director/Branch Chief's Signature and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

FY 2018

PARTI, PROGRAM INFORMATION:				
Business Unit No.: 102009 Program Name/Title:		Peacemaking Program		
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: CO-69-58, CO-72-03 Amended 7 N.N.C. §409 to 413, and LOCJY-06-12. Provides that the Peacemaking Program to promote a non-adversarial forum for solving disputes provide peacemaking to clients. The Peacemaking Program plan of operation clarifies the program and the courts and incorporates new enacted laws such as the Actinit be Beehaz'aanii and the Vulnerable Aduit Protection Act. Reinforce the independence of the peacemakers, clarifies the goal of beacemaking and reliciales the need for the traditional components to be distinct and separate from the court-style process. Peacemaking provides assistance to Navajo Navajo culture, traditions and other Navajo accepted beliefs in support of Judicial and community programs.	forum for solving disputes pathe Adult Protection Act. Rayap Nation Courts when no Judicial and community por Judicial and community p	ovide peacemaking counselir sinforce the independence of i squested to make recomment ograms.	g to clients. The Peacemakin the peacemakers, clarifies the Jations on sentencing; provide	ng Program plan of e goal of peacemaking and e research on the
DADT HE DONOBAM DEDENDMANNE POTEDIA.	1st OTR	2nd OTR	3rd OTR	4th QTR
THE TROUBURE EN COMPANY CONTRACT	Goal Actual	Goal Actual	Goal Actual	Goal Actual
 Program Performance Area. Program will provide direct services: Peacemaking Sessions, Peacemaking Counseling for cases referred by the Judicial Branch; services by community-based Peacemakers. 				
Goal Statement: To reduce judicial workload and provide culturally appropriate dispute resolution for cases pending in Navajo Nation Courts.	N/A	٠٠.	10	10
2 Program Performance Area: Program will provide direct services: Peacemaking Sessions, Peacemaking Counseling for cases referred by the Judicial Branch; services by Traditional Program Specialists				
Goal Statement: To reduce judicial workload and provide culturally appropriate dispute resolution for cases pending in Navajo Nation Courts.	N/A	SZ	99	90
 Program Performance Area: Provide prevention services in schools and through Chapter House collaboration with services provided by Traditional Program Specialists. 				
Goal Statement: To avoid or resolve conflict and dispules before they become court matters.	NA	22	30	20
 Program Performance Area: Deliver curriculum is schools regarding Peacemaking, Navajo traditional beliefs, Train youth and educators about Navajo traditional beliefs. Ke, Clan System and personal responsibility 				
Goal Statement: To improve youth self-esteem, conflict resolution skills, and cultural awareness, to avoid truancy, wolence, and criminal activity in youth	NA	æ	09	09
5. Program Performance Area: To provide services to other agencies and branches of government in dispute resolution, negotiations and convey understanding of Dine Fundamental Law				
Goal Statement: To bring Navajo traditional values and practices into all areas of Navajo government through Peacemaking participation in Key negotiations, disputes and conflicts.	NA	37	75	75
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.				
Stephen B. Etsitty, Administrative Director of the Courts Program Manager's Printing Name Program Manager's Signature and Date Program Manager's Signature and Date		Division Director	JoAnn B. Jayne, Chief Justice Division Director/Branch Chief's Printed Name The Chief's Printed Name Division Director/Brankt Chief's Signature and Date	ime d Date

Page 1 of 4 BUDGET FORM 1

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PART I. Business Unit No.:	102010	Program Title: KAYE	NTA JUD	KAYENTA JUDICIAL DISTRICT		Division/Branch:	Division/Branch: Judicial Branch of the Navajo Nation	avajo Nation
Prepared By:	Lavonne K. Yazzie	Phone No.:		(928) 697-5541 Ema	Email Address:	lavonneyaz	lavonneyazzie@navajo-nsn.gov	IOV
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(8)	(c)
UUFB	2/15/18 - 9/30/18	\$19,210	100%		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column A + B)
				2001 Personnel Expenses	-	836,689	0	836,689
				3000 Travel Expenses	-	23,288	9,260	32,548
				3500 Meeting Expenses	1	0	0	0
				4000 Supplies	1	15,748	2,000	17,748
				5000 Lease and Rental	1	0	0	0
				5500 Communications and Utilities	es 1	6,000	0	6,000
				6000 Repairs and Maintenance	1	2,500	3,500	6,000
				6500 Contractual Services	1	0	250	250
				7000 Special Transactions	1	8,454	4,200	12,654
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$892,679	\$19,210	\$911,889
				PART IV. POSITIONS AND VEHICLES	LES	(D)	(E)	
				Total # of Posi	Total # of Positions Budgeted:	12	0	
				Total # of Permanently Assigned Vehicles:	igned Vehicles:	2	0	
	TOTAL:	\$19,210	100%					
PART V. I HEREBY ACKNOWLET	DGE THAT THE INFO	RMATION CONTAINE	IN THIS	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	AND ACCURAT			
Stephen B. Etsih	Stephen B. Elsithy Administrative Director of the Courts	ctor of the Courts		Aot	JoAnn B. Jayne, Chief Justice	Justice		
SUBMITTED BY	SUBMITTED BY MOGRAMMANDER'S PRINCE AND	Printed work	40	APF APF	ROVED BY DIV	APPROVED BY: Division Director/Branch Chief's Printed Name	hief's Printed Name	
SUBMITTED BY:		Program Manager's Signature and Date	1		ROVED BY. DIN	ion Director/Brahch Cl	APPROVED BY. Division Director/Brahch Chief's Signature and Date	

PROGRAM PERFORMANCE CRITERIA THE NAVAJO NATION

BUDGET FORM 2

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	Business Unit No.:	102010	Program Name/Title: KAYENTA JUDICIAL DISTRICT
PART II.	PLAN OF OPERATION REFERENC	PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:	
Title VIII:	:253 Jurisdiction-Generally A. The District	Courts of the Navajo Nation shall have original jurisd	Title VII:253 Jurisdiction-Generally A. The District Courts of the Navajo Nation shall have original jurisdiction over: 1.) Crimes. All offenses in the NN Criminal Code. 2.) Civil Causes of Action. All civil actions in which the defendant. (1) is a resident of
Navajo	Indian Country; or (2) has caused an actio	in or injury to occur within the territorial jurisdiction of t	Navajo Indian Country; or (2) has caused an action or injury to occur within the terminal jurisdiction of the Navajo Nation 3.) Miscellaneous. All other matters provided by Navajo Nation statutory law. Dine beenahaz'a'anii, and Navajo Nation
Treaties	swith the United States of America or other	r governments. B. The Family Courts of the Navajo N	Treaties with the United States of America or other governments. B. The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, patentity, custody, child support,
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PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	4th QTR
	Goal Actual	Goal Actual	Goal Actual	Goal Actual
1. Program Performance Area:				
To adjudicate and process district court cases justly, promptly and economically.				
Goal Statement:				
Close criminal, traffic criminal, and traffic civil court cases.	NA	130	260	260
2. Program Performance Area:				
To adjudicate and process family court cases justly, promptly and economically.				
Goal Statement:				
Close civil, and family court cases (DV. Adults & Children's case.).	NA	99	100	100
3. Program Performance Area:				
To improve accessibility to the Judicial system by the public.				
Goal Statement:				
Provide access to the Navajo Courts through on line E-Payment pro se classes, education and mobile court.	urt. N/A	350	200	700
4. Program Performance Area:				
providers.				
Goal Statement:				
To sponsor, conduct, participate in interagency planning, local aning/orientations	N/A	3	9	9
5. Program Performance Area:				
To maintain the integrity of the court by preserving the concept of court of record.				
Goal Statement:				
Preparation/scan/store court records for archiving.	NA	200	400	400
ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	EWED.			

Stephen B. Etsitty, Administrative Director of the Courts Program Manager's Pyinted Name

er's Signature and Date Program Manage

Division Director/Branch Chief's Printed Names JoAnn B. Jayne, Chief Justice

Division Director/Branch Chief's Signature and Date

Page 1 of 4 BUDGET FORM 1

Email Address: Code Or Code Or Code Or Total	PART III. Fund Type Name of the part III.	Division/Branch: Judicial Branch of the Navajo Nation division/Brance@navajo-nsn.gov	(A) (B) (C) NNC Approved Difference Original Budget Proposed Budget (Column A + B)	628,223 0 628,223	22,026 8,510 30,536	0 0 0	14,500 2,500 17,000	0 0 0	8,000 0 8,000	3,000 3,000 6,000	0 250 250	7,673 3,150 10,823				\$683,422 \$17,410 \$700,832	(D) (E)		
PART 1 2001 3500 3500 4000 5000 6500 6500 6500 8000 9500 9500	Program (928) 18	Email Address:		1 626		-		-	-	-	1							Budgeted:	
	Program Am.		PART III.				4000 Supplies							9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AND VEHICLES	POSITIO	POSITIO
	Frogra																		

BUDGET FORM 2 Page 2 of 4

PROGRAM PERFORMANCE CRITERIA THE NAVAJO NATION

Miscellaneous. All other matters provided by Navajio Nation statutory law. Dine'be beenahaz'a'anii, and Navajio Nation Treaties with the United States of America or other governments. B. The Family Courts of the Navajio Nation Criminal Code. 2. Civil Cuses of Action. All civil actions in which the defendant (1) is a resident of the Navajo Indian Country, or (2) has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation. (3). Actual shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name 1) CO-69-58 2) CD-94-85 3) CO-72-03 7 N.N.C. § 251 & 257 N.N.C. § 253 Jurisdiction-Generally A. The District Courts of the Navajo Nation shall have original jurisdiction over: 1. Crimes. All offenses in the Navajo Nation 4th QTR Goal 8 98 75 Division Director/Branch Chief's Signature and Date Division Director/Branch Chief's Printed Name Actual JoAnn B. Jayne, Chief Justice 3rd QTR Dan Goal 8 300 22 Actual 2nd QTR Goal 22 32 37 Program Name/Title: DILKON JUDICIAL DISTRICT Actual 1st QTR Goal X × M ¥ N/A PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. To promote and improve delivery of services with other governmental programs, chapters and service Provide access to the Navajo Courts through pro se classes, education & user friendly form services Stephen B. Etsitty, Administrative Director of the Courts PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: To sponsor conduct participate in interagency planning, local training/orientations To adjudicate and process district court cases justly, promptly and economically To maintain the integrity of the court by preserving the concept of court of record To adjudicate and process family court cases justly, promptly and economically Program Manager's Signature and Date changes, and all matters arising under the Navajo Nation Children's Code. Close civil, and family court cases (DV, Adults & Children's cases). To improve accessibility to the Judicial system by the public Close criminal, traffic criminal, and traffic civil court cases 102011 Preparation/scan/store court records for archiving PART III. PROGRAM PERFORMANCE CRITERIA: PART I. PROGRAM INFORMATION: Business Unit No.: Program Performance Area: Program Performance Area: Program Performance Area: Program Performance Area: Program Performance Area Goal Statement: Goal Statement: Goal Statement: Goal Statement: providers.

FY 2018

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Prepared By: SUSRE LANRTH Prote No. (45) 651-3545 Email Address: Sussetting Contact Prepared By: SUSRET LANRTH PARTILL BUOGET SUMMARY (A) (B) (C) (C	PART I.	PART I. Business Unit No.:	102012	Program Title:	ANETH JUE	ANETH JUDICIAL DISTRICT		Division/Branch:	JUDICIAL	
F. FUNDING SOURCES Fizeal Year Term	· · · · · · · · · · · · · · · · · · ·		SUSIE L MARTIN	Phone	No.:		mail Address:	susielmai	tin@navajo-nsn.gc	<u> </u>
219518-1992018 \$ 15.226 100% Code	PART II.	FUNDING SOURCE(S)	Fiscal Year Term		% of Total	PART III. BUDGET SUMMARY		(y)	(8)	(0)
\$15,111 0 0 24,837 10,426 0 0 0 11,800 2,600 0 0 0 5,955 0 2,450 6,989 2,450 (D) (E) 7 0 (E) 7 0 0 256,692 \$16,226 B. Jayne, Chief Justice The Control of the Sprinted Name Chief Sugnature and Date Director/Branch Chief's Sugnature and Date Chief's Sugnature Chi	UUFB		2/15/18 - 09/30/18	S			Fund Ty		Proposed Budget	Difference (Column A + B)
24,837 10,426 0 0 11,800 2,600 5,955 0 0 2,000 500 6,989 2,450 (D) (E) 7 0 (E) 7 0 0 8. Jayne, Chief Justice Director/Branch Chief's Printed Name Jirector/Branch Chief's Surfature and Date							-	-	0	515,111
11,800 2,600 0 0 0 5,955 0 0 2,000 500 6,989 2,450 (D) (E) 7 0 0 2 0 0 8 Jayne, Chief Justice							-	24,837	10,426	35,263
11,800 2,600 0 0 0 5,955 0 2,000 6,989 2,450 6,989 2,450 (D) (E) 7 0 (E) 7 0 0 8. Jayne, Chief Justice						3500 Meeting Expenses		0	0	0
\$5.955 0 0 2,000 500 0 250 6,989 2,450 6,989 2,450 7 0 (E) 7 0 0 2 0 0 2 Jayne, Chief Justice							-	11,800	2,600	14,400
\$5.955 0 0 2,000 500 6,989 2,450 6,989 2,450 (D) (E) 7 0 2 0 2 0 B. Jayne, Chief Justice Director/Branch Chief's Printed Name Siector/Branch Chief's Evantature and Date						5000 Lease and Rental	-	0	0	0
2,000 500 0 250 6,989 2,450 (b) (E) 7 0 2 0 2 Jayne, Chief Justice Director/Branch Chief's Printed Name Director/Branch Chief's Suntature and Date						5500 Communications and Ut		5,955	0	5,955
6,989 2,450 \$566,692 \$16,226 T 0 (E) 2 0 0 2 Jayne, Chief Justice						6000 Repairs and Maintenand	- L	2,000	900	2,500
6,989 2,450 \$566,692 \$16,226 7 0 (E) 7 0 0 2 0 0 B. Jayne, Chief Justice On Director/Branch Chief's Printed Name							1	0	250	250
\$566,692 \$16,226 (D) (E) 7 0 2 0 2 0 B. Jayne, Chief Justice M. Director/Branch Chief's Printed Name							-	686'9	2,450	9,439
\$566,692 \$16,226 (D) (E) 7 0 2 0 2 0 B. Jayne, Chief Justice Oriector/Branch Chief's Printed Name										
\$566,692 \$16,226 (D) (E) 7 0 2 0 2 0 2 Substitute And Date Director/Branch Chief's Printed Name						9000 Capital Outlay				
\$566,692 \$16,226 (D) (E) 7 0 2 0 2 0 B. Jayne, Chief Justice Oriector/Branch Chief's Printed Name						9500 Matching Funds				
\$566,692 \$16,226 (D) (E) 7 0 2 0 2 0 B. Jayne, Chief Justice Thirticator/Branch Chief's Printed Name						9500 Indirect Cost				
PART IV. POSITIONS AND VEHICLES Total # of Positions Budgeted: 7 0 APPROVED BY: Division Director/Branch Chief's Printed Name APPROVED BY: Program Manager's Squature and Date APPROVED BY: Program Manager's Squature and Date							TOTA		\$16,226	\$582,918
PART IV. POSITIONS AND VEHICLES Total # of Positions Budgeted: 7 0 Total # of Permanently Assigned Vehicles: 2 0 Slephen B Elsity, Administrative Director of the Courts Submitted BT. Stogram Manager's Squarture and Date Submitted BY: Program Manager's Squarture and Date APPROVED BY: Division Director Branch Chief's Brinted Name APPROVED BY: Division Director Branch Chief's Brinted Name										
Total # of Positions Budgeted: 7 0 0 Total # of Permanently Assigned Vehicles: 2 0 Total # of Permanently Assigned Vehicles: 2 0 Total # of Permanently Assigned Vehicles: 2 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Stephen B. Etsitty, Administrative Director of the Courts SUBMITTED BT. Enggram Manager's Signature and Date SUBMITTED BY: Program Manager's Signature and Date APPROVED BY: Division Director Branch Chief's Printed Name APPROVED BY: Division Director Branch Chief's Evanature and Date							HICLES	(Q)	(E)	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Stephen B. Essity, Administrative Director of the Courts SUBMITTED BY: Program Manager's Sugarantee and Date SUBMITTED BY: Program Manager's Sugarantee and Date Total # of Permanently Assigned Vehicles: 2 0 0 JOANN B. Jayne, Chief Justice JOANN B. Jayne, Chief Justice APPROVED BY: Division Director/Branch Chief's Printed Name APPROVED BY: Division Director/Branch Chief's Surfature and Date						Total # of Pc	ositions Budgete	j: 7	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Stephen B. Etsity, Administrative Director of the Courts SUBMITTED BY: Brogram Manager's Standarde and Date SUBMITTED BY: Program Manager's Standarde and Date APPROVED BY: Division Director/Branch Chief's Sundature and Date						Total # of Permanently A	ssigned Vehicle		0	
Stephen B. Eisity, Administrative Director of the Courts SUBMITTED BY: Program Manager's Synature and Date SUBMITTED BY: Program Manager's Synature and Date			TOTAL							
Sctor of the Courts Printed Name 24/4/F	PART V.	I HEREBY ACKNOWLI	EDGE THAT THE	NFORMATION COL	NTAINED IN TH	IS BUDGET PACKAGE IS COMP	LETE AND ACCU	RATE.		
Printed Name Of LALE		Stepl	hen B. Etsitty, Admi.	nistrative Director of	the Courts			JoAnn B. Jayne, Chief Ju	stice	
Signature and Date		35	The Bridge	prampting print Print	ted Name	1/8	APPROVED BY:	Division Director/Branch	Chief's Printed Name	
		SUBM	ITTED BY: Program	m Manager's Signat	ure and Date	¥ Y	PPP.OVED BY D	vision Director/Branch Cl	nief's Eighature and Date	

Page 02 of 04 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

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PART I. PROGRAM INFORMATION:							
Business Unit No.:	102012	Program Name/Title:		ANETH JUDICIAL DISTRICT	ICT		
PART II. PLAN OF OPERATION REFI 1) CO-69-58 2) CD 94-85 3) CO-72-03 7N.N.C defendant (1) is a resident of Navajo Indian Co with the United States of America or other gow mental and/or physical incompetence, name ch	PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1) CO-69-58 2) CD 94-85 3) CO-72-03 TN.N.C. T.7 § 253 Jurisdiction - Generally A. The District Courts of the Navajo Nation shalf have original jurisdiction over 1. Crimes. All offenses in the Navajo Nation Criminal Code. 2. Chil Causes of Action. All child support, guardianship, and Navajo Nation in Invalid Silver (2) had caused an action or rigiuty to occur within the territorial jurisdiction over all cases involving domestic relations, probate, adoption, paternity, critical support, guardianship, mental health commitments, with the United States of America or other governments. B. The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes and all matters arising under the Navajo Nation Children's Code.	ijo Nation shall have original jurisdik ki jurisdiction of the Navajo Nation. 3 kal exclusive jurisdiction over all cas	ction over. 1. Crimes. All (Miscellaneous. All other es involving domestic rela	ifenses in the Navajo Nation Crim natters provided by Navajo Nation ions, probale, adoption, palemity,	inal Code. 2. Chril Causes statutory law. Dine be'beer custody, child support, gua	s of Action. All nahaz'a'anii an ardianship, me	civil actions in which the Nd Navajo Nation Treaties ntal health commitments,
PART III. PROGRAM PERFORMANCE CRITERIA:	E CRITERIA:		stQT	Id OT	P P	H	# OT
			Goal Actual	Goal Actual	Goal Actual	-	Goal Actual
Program Performance Area. To have and desided onese inetty assessment and a	promoths and accommissible						
Goal Statement:	, prompay, and economically						
Number of district/family cases adjudicated or closed	djudicated or closed.	L	NA	37	09	-	02
2. Program Performance Area:							
To hear and decided cases justly, promptly, and economically,	, promptly, and economically.						
Goal Statement:							
Number of civil traffic cases adjudicated or closed	licated or closed.		NA	50	50		100
3. Program Performance Area:							
To provide customer/client services	88.						
Goal Statement:							
Number of customers/clients served each quarter.	ed each quarter.		NA	100	230	2	250
4. Program Performance Area:							
Provide public education and deliv	Provide public education and delivery of services by court personnel.						
Goal Statement:		Į					
Number of pro-se clinics and legal information provided	I information provided.		NA	16	30	-	25
5. Program Performance Area:							
Coordinate delivery of services with	Coordinate delivery of services with other service providers /programs.						
Goal Statement:							
Sponsor training and meetings for	Sponsor training and meetings for staff or service providers/programs.	<	NA	-	2		2
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATI	THAT THE ABOVE INFORMATION HAS BEEN THO	ION HAS BEEN THOROUGHLY REVIEWED.					
Stephen B. Etsitty, Admin	Stephen B. Etsitty, Administrative Director of the Courts			Jayne B. Jayne, Chief Justice	.83		
Programmanager's Printed Name	B F Melle Wylehs		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Division Director Branch Chief's Printed Name	thief's Printed Name		
Program Manager's Signature and Date	-		Divisio	Division Director/Branch Chief's Signature and Date	ignature and Date		
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-	Prepared By:	1	anhorse	Phone No.:		505-908-2817	Email Address:	regi	naroanho	reginaroanhorse@navajo-nsn gov	NOD
PART	PART II. FUNDING SOURCE(S)	CE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	>	3	€	(B)	(2)
UUFB			2/15/18 - 9/30/18	\$19,709	100%		Fund Type		NNC Approved		Difference
						2001 Personnel Expenses	-	-	515,111	O O	515,111
						1	-	29,	29,663	10,009	39,672
						3500 Meeting Expenses			0	0	0
						4000 Supplies	-	10,	10,800	2,000	17,800
						5000 Lease and Rental	-		0	0	0
						5500 Communications and Utilities	Utilities 1	3,4	3,492	0	3,492
						6000 Repairs and Maintenance	ance 1	1,5	1,500	0	1,500
						6500 Contractual Services	1		0	250	250
						7000 Special Transactions	1	9,6	989'9	2,450	9,138
						8000 Public Assistance					
						9000 Capital Outlay					
						9500 Matching Funds					
						9500 Indirect Cost					
							TOTAL		\$567,254	\$19,709	\$586,963
						PART IV. POSITIONS AND VEHICLES	/EHICLES	1	(D)	(E)	
						Total # of	Total # of Positions Budgeted:		7	0	
						Total # of Permanently Assigned Vehicles:	y Assigned Vehicl		2	0	
			TOTAL:	\$19,709	100%						A Company of the Comp
PART V	. I HEREBY ACKN	OWLEDG	E THAT THE INFORM	MATION CONTAINED	IN THIS B	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ETE AND ACCURA	TE.			
		Stephe	n B. Etsitty, Administra	Stephen B. Etsity, Administrative Director of the Courts	ourts			JoAnn B. Jayne, Chief Justice	ne, Chief Just	901	
		SUB	SUBMITED BY Program	Program Wangers Finited Name	me 77/16	1/5	APPROVED BY	Division Direc	tor/Branch C	APPROVED BY: Division Director/Branch Chief's Printed Name	
		SUBMIT	THO BY: Program Ma	SUBMITTED BY: Program Manager's Signature and Date	i Date		APPROVED 6Y: 1	Division Director	/Brandh-Chie	APPROVED 6Y: Division Director/Branch Chief Signature and Date	

FY 2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

1) CO 69.58 2) CD 94-85 3) CO 72-03 7 N.N.C. § 251 & 257 N.N.C. T § 253 Jurisdiction-Generally A. The District courts of the Navajo Nation shall have original jurisdiction over: 1. Crimes. All offenses in the Navajo Nation Criminal Code. 2. Civil cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters arising under the Navajo Nation Children's Actual provided by Navajo Nation statutory law. Dine be beenahaz'a'anii, and Navajo Nation Treaties with the United States of America or other governments. B. The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all Causes of Action. All civil actions in which the defendant (1) is a resident of the Navajo Indian Country, or (2) has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation. (3). Miscellaneous. All other matters 4th QTR Goal 8 9 8 ജ Division Director/Branch Offiel's Signature and Date Division Director/Branch Chief's Printed Name Actual JoAnn B. Jayne, Chief Justice 3rd QTR Goal 8 ಜ 9 ജ S Actual 2nd QTR Goal Program Name/Title: TOHAJIILEE JUDICIAL DISTRICT ଥ 9 5 m 2 Actual 1st QTR Goal Ş Ş Ş Ž ₹ PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. To promote and improve delivery of services with other governmental programs, chapters and service Provide access to the Navajo Courts through pro se classes, education & user friendly form services. Stephen B. Etsity, Administrative Director of the Courts VART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE To sponsor, conduct, participate in interagency planning, local 'raining/orientations. To maintain the integrity of the court by preserving the concept of court of record. To adjudicate and process district court cases justly, promptly and economically, To adjudicate and process family court cases justly, promptly and economically Program Manager's Signature and Date Close civil, and family court cases (DV. Adults & Children's cases) To improve accessibility to the Judicial system by the public Close criminal, traffic criminal, and traffic civil court cases 102013 Preparation/scan/store court records for archiving PART III. PROGRAM PERFORMANCE CRITERIA: PART I. PROGRAM INFORMATION Business Unit No.: Program Performance Area: Program Performance Area: 3. Program Performance Area: Program Performance Area: Program Performance Area Goal Statement: Goal Statement: Goal Statement: Goal Statement Goal Statement providers.

NNOMB-BF2

	102014 F	Program Title: Alamo Court	Court			Division/Branch:	Judicial Branch	1
Prepared By: Regin	Regina Begay Roanhorse	Phone No.:		(505) 908-2817	Email Address:	reginaroan	reginaroanhorse@navajo-nsn.gov	NOD
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
JUFB	2/15/18 - 9/30/18	\$15,930	100%		Fund Type	NNC Approved	Proposed Budget	Difference (Column A + B)
				2001 Personnel Expenses	-	129,313	0	129,313
				3000 Travel Expenses	-	18,691	6,130	24,821
				3500 Meeting Expenses	1	0	0	0
				4000 Supplies	1	7,300	5,500	12,800
				5000 Lease and Rental	-	0	0	0
				5500 Communications and Utilities	tilities 1	3,518	0	3,518
				6000 Repairs and Maintenance	t 1	2,000	3,000	5,000
				6500 Contractual Services	1	0	250	250
				7000 Special Transactions	1	4,521	1,050	5,571
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$165,343	\$15,930	\$181,273
				PART IV. POSITIONS AND VEHICLES	HICLES	(O)	(E)	
				Total # of P	Total # of Positions Budgeted:	3	0	
				Total # of Permanently Assigned Vehicles:	Assigned Vehicles:	-	0	
	TOTAL:	\$15,930	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	DGE THAT THE INFOR	MATION CONTAINE	D IN THIS	BUDGET PACKAGE IS COMPL	ETE AND ACCURAT	ų		
Stephe	Stephen B. Etsitty, Administrative Director of the Courts	ative Director of the Co	ourts		Ą	JoAnn B. Jayne, Chief Justice	stice	
SUBI	SUBMITTED BY: Program Manager	Manager's Printed Name	me		APPROVED BY:	APPROVED BY: Division Director/Branch Chief's Printed Name	Chief's Printed Name	
SUBMIT	SUBMITTED BY: Program Manager's	anager's Signature and Date	d Date	A	PPROVED BY (Die	sion Director/Branch Cl	APPROVED BY (Division Director/Branch Chief's Signature and Date	

FY 2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

PART I. PROGRAM INFORMATION: Business Unit No: 102014	Procram Name/Fittle - AI AMO .ILIDICIAL DISTRICT	ICT			
102014	THE ALAMO JUDICIAL DISTR	2			
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: 1) CO-69-58 2) CD-94-85 3) CO-72-03 7 N.N.C. §251 & 257 N.N.C. T §253 Jurisdiction-Generally A. The District courts of the Navajo Nation shall have original jurisdiction over: 1. Crimes. All offenses in the Navajo Nation Criminal Code. 2. Civil CO-69-58 2) CD-94-85 3) CO-72-03 7 N.N.C. §251 & 257 N.N.C. T §253 Jurisdiction-Generally A. The District courts of the Navajo Nation in which the defendant (1) is a resident of the Navajo Indian Country, or (2) has caused an action or injury to court within the terminal jurisdiction of the Navajo Nation. All orders are sincered in the Navajo Nation of the Navajo Nation Treates with the United States of America or other governments. B. The Family Courts of the Navajo Nation shall make original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, paternity, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters arising under the Navajo Nation Children's Codes.	e Navajo Nation shall have origins action or injury to occur within the rica or other governments. B. The ents, mental and/or physical incon	al jurisdiction over: 1. Crim territorial jurisdiction of the Family Courts of the Navy npetence, name changes,	es. All offenses in the Navajo Navajo Nation. (3). Miscellan ajo Nation shall have original e and all matters arising under	Nation Criminal Code. 2. Ci eous. Ail other matters exclusive jurisdiction over all the Navajo Nation Children's	Ξ _ o
DART III DROGRAM DERECRANCE CRITERIA.	1st OTR	2nd OTR	3rd OTR	4th QTR	
	Goal Actual	Goal Actual	Goa	Goa	_
1. Program Performance Area:					
To adjudicate and process district court cases justify, promptly and economically.	-				
Goal Statement:					
Close criminal traffic criminal, and traffic civil court cases.	N/A	3	5	5	
2. Program Performance Area:					
To adjudicate and process family court cases justly, promptly and economically.	ı				
Goal Statement:					
Close civil, and family court cases (DV, Adults & Children's CASPA)	N/A	15	30	30	
3. Program Performance Area:					
To improve accessibility to the Judicial system by the public	1				
Goal Statement:					
Provide access to the Navajo Courts through pro se classes, education & user friendly form services.	N/A	10	20	20	
4. Program Performance Area:					
To promote and improve delivery of services with other governmental programs, chapters and service providers.					
Goal Statement:					
To sponsor, conduct, participate in interagency planning, local training/orientations.	NA	5	10	10	
5. Program Performance Area:					
To maintain the integrity of the court by preserving the concept of court of record.					
Goal Statement:					
Preparation/scan/store court records for archiving.	WA	10	20	82	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	WED.				
Stephen B. Etsitty, Administrative Director of the Courts		JoAnn	JoAnn B. Jayne, Chief Justice		
Program Manager's Printed Name		Division Direct	Division Director/Branch Chief's Printed Name	Name	
Program Manager's Signature and Date		Division Director/	Division Director/Branch Chiefs Signature and Date	nd Date	
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STORY STOR	PART 1.	PART I. Business Unit No:	102015	Program Title: DZI	UL VIUIN JU	DZIL YIJIIN JUDICIAL DISTRICT		Division/Branch:	JUDICIAL BRANCH of the NAVAJO NATION	NE NAVAJO NATION
(A) (B) WNC Approved Original Budget Proposed Budget 351,216 0 0 15,921 6,309 0 0 0 0 5,000 0 0 5,000 0 0 4,500 3,000 0 250 5,191 1,750 (D) (E) \$ \$391,328 \$ \$12,309 Chief Justice Division Director/Branch Chief's Printed Name Wision Director/Branch Chief's Stranshure and Date wision Director/Branch Chief's Stranshure and Date		Prepared By:	Arlene Lee	Phone No	::		.;;	yagorman	@navajo-nsn.gov	
### Budget Proposed Budget Budget 351,216 0 0 0 0 0 0 0 0 0	PART III	FUNDING SOURCE(S)	Fiscal Year Term		% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(0)
351,216	UUFB		2/15/18 - 9/30/18	\$12,309	100%	Œ	und Type Ni Code	4C Approved Original Budget		Difference (Column A + B)
15,921 6,309 0 0 0 9,500 1,000 6,000 0 5,000 0 250 6,191 1,750 5,191 1,750 (D) (E) 5 0 0 10Ann B. Jayne, Chief Justice Division Director/Branch Chief's Printed Name Wision Director/Branch Chief's Signature and Date							1	351,216	0	351,216
9,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							1	15,921	6,309	22,230
9,500 1,000 0 0 0 5,000 0 250 4,500 3,000 0 250 5,191 1,750 (D) (E) 5 0 0 1,00						3500 Meeting Expenses		0	0	0
5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							1	9,500	1,000	10,500
5,000 0 0 4,500 3,000 0 250 5,191 1,750 (D) (E) 5 0 5 10 1 (E) S391,328 \$12,309 Landon B. Jayne, Chief Justice Division Director/Branch Chief's Printed Name Wision Director/Branch Chief's Signature and Date						5000 Lease and Rental	-	0	0	0
4,500 3,000 0 250 5,191 1,750 (D) (E) 5 0 (E) 5 0 0 Solvin B. Jayne, Chief Justice Division Director/Branch Chief's Printed Name Wision Director/Branch Chief's Signature and Date Wision Director/Branch Chief's Signature and Date							-	5,000	0	5,000
5,191 1,750 5,191 1,750 (D) (E) 5 0 5 0 10 5 0 10 10 (E) JoAnn B. Jayne, Chief Justice Division Director/Branch Chief's Printed Name Wision Director/Branch Chief's Signature and Date							1	4,500	3,000	7,500
5,191 1,750 \$391,328 \$12,309 (D) (E) 0 5 0 0 2 0 0 Johan B. Jayne, Chief Justice Division Director/Branch Chief's Printed Name Wision Director/Branch Chief's Signature and Date wision Director/Branch Chief's Signature and Date							1	0	250	250
(D) (E) 5 0 10 (E) 5 0 10 Ann B. Jayne, Chief Justice Division Director/Branch Chief's Printed Name Company Manuel							1	5,191	1,750	6,941
(D) (E) 5 0 1 John B. Jayne, Chief Justice Division Director/Branch Chief's Printed Name The solution of t										
(D) (E) 5 0 Solve Justice Division Director/Branch Chief's Printed Name Company Manuel Ma										
(D) (E) (E) (E) (D) (E) (E) (E) (D) (E) (E) (D) (E) (D) (E) (D) (E) (D) (D) (D) (D) (D) (D) (D) (D) (D) (D						9500 Matching and Indirect Cost				
PART IV. POSITIONS AND VEHICLES Total # of Positions Budgeted: 5 0 TOTAL: \$12.309 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Submitted Ry Administrative Director of the Courts Submitted Ry Program Managers Printed Name APPROVED BY: Division Director/Brank Chief's Squartime and Date APPROVED BY: Division Director/Brank Chief's Squartime and Date							TOTAL	\$391,328	\$12,309	\$403,637
Total # of Positions Budgeted: 5 0 Total # of Permanently Assigned Vehicles: 2 0 Total # of Permanently Assigned Vehicles: 2 0 Total # of Permanently Assigned Vehicles: 2 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Supplies B. Etsitty, Administrative Director of the Courts APPROVED BY: Division Director/Branch Chief's Printed Name APPROVED BY: Division Director/Branch Chief's Stonahure and Date APPROVED BY: Division Director/Branch Chief's Stonahure and Date								Q)	Q	
TOTAL: \$12.309 100% PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Stephen B. Etsity. Administrative Director of the Courts SubMITTED BY: Program Manager's Renature and Date SUBMITTED BY: Program Manager's Renature and Date APPROVED BY: Division Director/Branch Chief's Signature and Date							.dgeted:	5	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Stephen B. Etsity, Administrative Director of the Courts SubMITTED BY: Program Manager's Printed Name SUBMITTED BY: Program Manager's Signature and Date APPROVED BY: Division Director/Branch Chief's Signature and Date						Total # of Permanently Assigned V	/ehicles:	2	0	
Stephen B. Etsitty. Administrative Director of the Courts Submitted By: Program Manager's Schaffure and Date SUBMITTED BY: Program Manager's Schaffure and Date SUBMITTED BY: Program Manager's Schaffure and Date			TOTAL	\$						
ANTTED BY: Program pamagery Printed Name Office Office Courts Office Office Courts Office Office Courts Office Office Courts Office Office Office Courts Office Offi	PARTV	. I HEREBY ACKNOWLE	DGE THAT THE INFO	DRMATION CONTAIN	ED IN THIS	BUDGET PACKAGE IS COMPLETE AND ACCI	URATE.			
MITTED BY: Program transages Printed Name OF/U/8 OFFICE BY: Program Manager's Evanture and Date		Steph	en B. Etsitty. Adminis	strative Director of the	Courts		JaAn	in B. Jayne, Chief Justi	88	
TED BY: Program Manager's Evanature and Date		\$	MITTED BY Brogna	on teamagery Printed N	Jame 7/17	APPROV	VED BY: Divis	sion Director/Branch Cl	hier's Printed Name	
		SUBIN	TED BY:	Manager's Signature a	nd Date	APPROVE	D BY: Divisio	n Director/Branch Chief	rs Signature and Date	

PROGRAM PERFORMANCE CRITERIA THE NAVAJO NATION

FY 2018

BUDGET FORM 2 Page 2 of 4

Miscellaneous. All other matters provided by Navajo Nation statutory law. Dire bee beenahaz a' anii, and Navajo Nation Treaties with the United States of America or other governments. B. The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, patemity, custody, child support, guardianship, mental health commitments, mental and/or physical incompetence, name changes, and all matters Actual 1) CO-69-58; 2) CD-94-85; 3) CO-72-03 Tritle 7 Navajo Nation Code §251 and §257; Title 7 Navajo Nation Code §253 - A. The District Courts of the Navajo Nation Shall have original jurisdiction over 1. Crimes. All offenses in the Navajo 4th QTR Nation Criminal Code, 2. Civil Causes of Action. All civil action in which the defendant (1) is a resident of Navajo Indian Country, or (2) has caused an action or injury to occur within the territorial jurisdiction of the Navajo Nation. 3. Goal 75 75 S 9 S Division Director/Branch Chief's Signature and Date Division Director/Branch Chief's Printed Name Actual aunc JoAnn B. Jayne, Chief Justice 3rd QTR Goal 22 75 22 9 20 7 Actual 2nd QTR Goal 37 37 Program Name/Title: DZIL YIIJIN JUDICIAL DISTRICT 22 S 22 Actual 1st QTR Goal ¥. N A Ν N/A MA PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED To promote and improve delivery of services with other governmental programs, chapters and service Provide access to the Navajo Courts through pro se classes, education & user friendly form services. Stephen B. Etsitty, Administrative Director of the Courts PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: To sponsor, conduct, participate in interagency planning, local training/orientations. To adjudicate and process district court cases justly, promptly and economically To maintain the integrity of the court by preserving the concept of court of record. To adjudicate and process family court cases justly, promptly and economically, Program Manager's Signature and Date Close civil, and family court cases (DV, Adults & Children's cases) To improve accessibility to the Judicial system by the public. Close criminal, traffic criminal, and traffic civil court cases. 102015 Preparation/scan/store court records for archiving. PART III. PROGRAM PERFORMANCE CRITERIA: arising under the Navajo Nation Children's Code. PART I. PROGRAM INFORMATION: Business Unit No.: 1. Program Performance Area: Program Performance Area Program Performance Area: Program Performance Area Program Performance Area: Goal Statement: Goal Statement: Goal Statement: Goal Statement Goal Statement providers.

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	102017 P	Program Title: Pueb	o Pintado	Pueblo Pintado Circuit Court		Division/Branch:	Judicial Branch	
Prepared By:	Rena Thompson	Phone No.:		505/786-2072	Email Address:	renathomp	renathompson@navajo-nsn.gov	NOI.
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		€	(B)	(C)
UUFB	2/15/18 - 9/30/18	6,351	100%		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column A+ B)
				2001 Personnel Expenses	-	152,044	0	152,044
				3000 Travel Expenses	-	2,700	1,301	4,001
				3500 Meeting Expenses	-	0	0	0
				4000 Supplies	-	5,917	2,650	8,567
				5000 Lease and Rental	-	0	0	0
				5500 Communications and Utilities	tilities 1	6,252	0	6,252
				6000 Repairs and Maintenance	t t	2,100	1,100	3,200
				6500 Contractual Services	+	0	250	250
				7000 Special Transactions	-	2,592	1,050	3,642
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$171,605	\$6,351	\$177,956
				PART IV. POSITIONS AND VEHICLES	HICLES	(Q)	(E)	
				Total # of P	Total # of Positions Budgeted:	3	0	
				Total # of Permanently Assigned Vehicles:	Assigned Vehicles	0	0	
	TOTAL:	\$6,351	100%			1.00	2 2 2 2 2 2	
PART V. I HEREBY ACKNO	WLEDGE THAT THE IN	FORMATION CONT	AINED IN	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	MPLETE AND ACC	URATE.		
St	Stephen B. Etsitty, Administrative Director of the Courts	trative Director of the	Courts			JoAnn B. Jayne, Chief Justice	stice	
8	Souther Source	TACORION MANAGE PARTITION NAME OF 16/18	Name C.2	81/01/	APPROVED BY:	Division Director/Branch Chief's Printed Name	Chief's Printed Name	
INS	SUBMATED BY: Program Manager's Signature and Date	Manager's Signature	and Date		IPPROVED BY, DI	ision Director/Branch C	APPROVED BY, Division Director/Branch Chief's Signature and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

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PART I.	PART I, Business Unit No.:	102018	Program Title: PROF	BATION S	PROBATION SERVICES			Division/Branch:	JUDICIAL	
	Prepared By:	Lucinda A. Yellowhair	Phone No.:		(928)697-5500	Email Address:		layellowha	layellowhair@navajo-nsn gov	\ 0
PART II	PART II. FUNDING SOURCE(S)) Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			€.	(B)	(C)
UUFB		2/15/18 - 09/30/18	\$42,900	100%		Fund Type		NNC Approved		Difference
						Code	L	Original Budget	Proposed Budget	(Column A + B)
					2001 Personnel Expenses	-		1,485,859	0	1,485,859
					3000 Travel Expenses	-		10,574	15,000	25,574
					3500 Meeting Expenses			0	0	0
					4000 Supplies	1		10,500	12,500	23,000
					5000 Lease and Rental	1		0	0	0
					5500 Communications and Utilities	Utilities 1		7,500	0	7,500
					6000 Repairs and Maintenance	nce 1		5,700	5,700	11,400
					6500 Contractual Services	1		0	250	250
					7000 Special Transactions	1		12,127	9,450	21,577
					8000 Public Assistance					
					9000 Capital Outlay					
					9500 Matching Funds					
					9500 Indirect Cost					
						T0.	TOTAL	\$1,532,260	\$42,900	\$1,575,160
					DADT IV DOSITIONS AND VEHICLES	CHICLES		é	ú	
							L	(a)	(=)	
						lotal # of Positions Budgeted:	8	27	0	
					Total # of Permanently Assigned Vehicles:	Assigned Vehic	es	0	0	
		TOTAL:	\$42,900	100%						
PART V	I HEREBY ACKNOWL	EDGE THAT THE INF	FORMATION CONTAI	NED IN T	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	PLETE AND ACC	URATE.			
	Ste	Stephen B. Etsitty, Administrative Director of the Courts	inistrative Director of	the Cour	99		JoAnn	JoAnn B. Jayne, Chief Justice	Justice	
		Southern Son	Dr. Programmenager Finited Name	1 Name	51/01	APPROVED	BY DIVISI	og Director/Branch	APPROVED BY: Division Director/Branch Chief's Printed Name	
	SU	SUBMITED BY: Program Manager's Signature and Date	am Manager's Signatur	e and Date		APPROVEDB	r. Division	Director/Branch (APPROVED BY. Division Director/Branch Chiefs Signature and Date	te

FY 2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

Actual LOCD -17-13. 7 N.N.C. §§ 101: Tritle VII: 253. Junisdiction - Generally A. The Districts Courts of the Navajo Nation shall have original jurisdiction over: 1.) Crimes. All offenses in the Navajo Nation Criminal Code. 2.) Civil The Family Courts of the Navajo Nation shall have original exclusive jurisdiction over all cases involving domestic relations, probate, adoption, patemity, custody, child support, guardianship, mental health commitments, Causes of Action. All civil actions in which the defendant: (1) is a resident of Navajo Nation statutory law, Dine be beenahaz'a'anii and Navajo Nation Treaties with the United States of America or other governments. B. 4th QTR Goal 1,200 8 8 86 8 Division Director/Branch Chieck Signature and Date Actual Division Director/Branch Chief's Printed Name 3rd QTR JoAnn B. Jayne, Chief Justice Goal 1,200 8 ଯ 86 8 PROBATION SERVICES Actual 2nd QTR Goal 8 5 9 8 9 Actual 1st QTR Goal ¥ XX ۷ N ٧ N Ϋ́ mental and/or physical incompetence, name changes and all matters arising under the Navajo Nation Children's Code. Program Name/Title: ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. 3/m/s 4. Program Performance Area: To promote and improve delivery of services with other governmental Goal Statement: To participate in interagency planning, and end or participate in local events, 3. Program Performance Area: Refer probation cases for non-adversarial Peacemaking session Stephen B. Etsitty, Administrative Director of the Courts To monitor and supervise the number of morale recognition therapy sessions (MRT) PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Require adult clients with compliance of the terms of court orders and conditions Program Manager's Synature and Dale Assist juvenile clients with compliance of terms of court orders and conditions. Supervise and refer clients to service providers and monitor compliance. Supervise and refer clients to service providers and monitor compliance Goal Statement: Number of probation/parole cases referred and closed To report the number of MRT sessions for the Fiscal Year. 102018 to restore harmony within ones self and/or family ART III. PROGRAM PERFORMANCE CRITERIA: entities, chapters and service providers PART I. PROGRAM INFORMATION: Business Unit No.: 1. Program Performance Area: 2. Program Performance Area: Program Performance Area: trainings and orientations. Goal Statement Goal Statement Goal Statement:

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	102019	Program Title: JUDIC	IAL CON	JUDICIAL CONDUCT COMMISSION		Division/Branch:	JUDICIAL	
Prepared By:	Karen Francis	Phone No.:	1	928-871-6920	Email Address:	karenfran	karenfrancis@navajo-nsn.gov	70
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(4)	(B)	(C)
JUFB	2/15/18 - 9/30/18	\$5,450	100%		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column A + B)
				2001 Personnel Expenses	-	0	0	0
				3000 Travel Expenses	1	36,832	1,000	37,832
				3500 Meeting Expenses	1	24,250	1,250	25,500
				4000 Supplies	1	2,300	200	2,800
				5000 Lease and Rental	1	800	400	1,200
				5500 Communications and Utilities	Utilities 1	0	0	0
				6000 Repairs and Maintenance	ance 1	0	0	0
				6500 Contractual Services	1	2,300	1,100	3,400
				7000 Special Transactions	1	8,518	1,200	9,718
				8000 Public Assistance				0
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$75,000.00	\$5,450	\$80,450
							0.000	
				PART IV. POSITIONS AND VEHICLES	VEHICLES	(D)	(E)	
				Total # of	Total # of Positions Budgeted:	0	0	
				Total # of Permanently Assigned Vehicles:	y Assigned Vehicles:	0	0	
	TOTAL:	\$5,450	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION	EDGE THAT THE INFOR		SIN THIS	CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	LETE AND ACCURAT	ш́		
Step	Stephen B. Etsitty, Administrative Director of the Courts	ative Director of the Co	urts		25	JoAnn B. Jayne, Chief Justice	stice	
1 5	SUBMITTED BY FROME	Monagers Anted Name	varie of 1	4	APPROVED BY	APPROVED BY Division Director/Branch Chief's Printed Name	Chief's Printed Name	
Mails	SLIBMITTED BY Program Manager's C	Date Cigathing and Date	1			Carlo		

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FY 2018

BUDGET FORM 2

- administrative support and assistance from the Judicial Branch of the Navajo Nation. II. Purposes. A. Recognize that the leaders of the Judicial Branch (Alaaji Hashkeeji Nahata) shall uphold the values and and earn public trust and confidence in the Navajo Nation Judiciary by providing education, cultural teachings, and expertise on the responsibilities and significance of anihwii'ahii as naat'aanii in Navajo Branch, when requested to do so, to ensure that judges continue to fulfill their duties and obligations as naat'aanii consistent with the -goal of upholding, restoring, and strengthening hozho na'hoodeel society. C. Education the public that the Navajo Nation Judiciary plays a vital role in the protection, preservation and maintenance of Navajo Nation sovereignty and nahat'a. D. Provide a forum for fair principles of Dine bi beenahaz'aanii in the practice of peacemaking, obedience, discipline, punishment, interpreting laws and rendering decisions and judgments pursuant to 1 NNC 203(E). B. Enhance and impartial dispute resolution and the interpretation of laws, rules and regulations in a manner consistent with the values, customs and traditions of Dine. E. Advise the Chief Justice of the Judicial Actual 4th QTR LOCIN-09-17. I. Establishment. Pursuant to 7 NNC 421, the Judicial Conduct Commission is established as an independent commission, free from political influence and interference, receiving Goal Š NA Š Division Director/Branch Chiefs Signature and Date Division Director/Branch Chief's Printed Name Actual JoAnn B. Jayne, Chief Justice 3rd QTR JUDICIAL CONDUCT COMMISSION Goal N/A Actual 2nd QTR Goal N/A N/A N/A N/A Actual 1st QTR Goal N/A γ N/A N/A/A N/A VARTIV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Program Name/Title: Inspire, build and maintain public confidence and trust through maintaining a reliable, fair and Provide reports to the oversight committee, judicial conference and the public on the work of Stephen B. Etalty, Administrative Director of the Courts Hold work sessions to establish the role of the Judicial Conduct Commission PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Program Manager's Signature and Date Hold commission meeting and issue decisions on complaints Attend training specifically related to ethics for the judiciary To receive training to enhance the work of the Commission Provide public education on the commission and judiciary Brogram Mangger's Au Review complaints forwarded to the Commission 102019 for Dine and those who have dealings with Dine. Approve proposed resolutions and expenses PART III. PROGRAM PERFORMANCE CRITERIA: PART I. PROGRAM INFORMATION: Program Performance Area: 2. Program Performance Area: **Business Unit No.:** 3. Program Performance Area 5. Program Performance Area: 4. Program Performance Area Hold JCC official meetings efficient justice system Goal Statement: Goal Statement: Goal Statement: Goal Statement: Goal Statement: commission