

LEGISLATIVE SUMMARY SHEET

Tracking No. 0309-20

DATE: December 8, 2020

TITLE OF RESOLUTION: AN ACTION RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; ADOPTING THE SÍHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING \$33,876,114 FROM THE SÍHASIN FUND TO THE DEPARTMENT OF WATER RESOURCES; ADOPTING THE SÍHASIN FUND DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508

PURPOSE: The purpose of this legislation is to fund Chapter Heavy Equipment purchases and Emergency Water Projects through the Síhasin Fund.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.


5-DAY BILL HOLD PERIOD:
Website Posting Time/Date: 5:58pm 12-08-20
Posting End Date: 12-13-2020
Eligible for Action: 12-14-2020

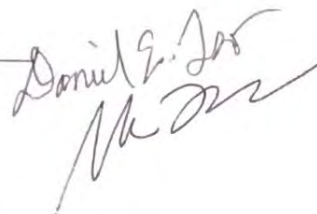
Budget & Finance Committee
Thence
Resources & Development Committee
Thence
Naabik'iyati' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

24th NAVAJO NATION COUNCIL – Second Year, 2020

INTRODUCED BY


(Prime Sponsor)


Daniel E. Lee

TRACKING NO. 0309-20

AN ACTION

RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND
DEVELOPMENT COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND
NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE
SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT;
ADOPTING THE SÍHASIN FUND CHAPTER HEAVY EQUIPMENT
EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING
\$33,876,114 FROM THE SÍHASIN FUND TO THE DEPARTMENT OF WATER
RESOURCES; ADOPTING THE SÍHASIN FUND DEPARTMENT OF WATER
RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT
TO 12 N.N.C §§ 2501 – 2508

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2
N.N.C. § 102 (A).
- B. The Naabik'iyati' Committee of the Navajo Nation Council is empowered to
review all proposed legislation which requires final action by the Navajo Nation
Council. 2 N.N.C. §164(A)(9).

1 C. The Budget and Finance Committee of the Navajo Nation Council is empowered
2 to review and recommend to the Navajo Nation Council the budgeting,
3 appropriation, investment, and management of all funds. 2 N.N.C. § 301 (B)(2).

4 D. The Resources and Development Committee of the Navajo Nation Council is
5 empowered to provide oversight over water and chapter activities, as well as
6 oversight over community and economic development on the Navajo Nation. 2
7 N.N.C. §501 (C)(1).

8 E. The Navajo Nation Code provides that the purpose of the Navajo Nation Síhasin
9 Fund (“Síhasin Fund”) is as follows:

10 § 2502 Purpose

11 A. The purposes of this Fund are to provide financial support
12 and/or financing for:

13 1. The planning and development of economic
14 development and regional infrastructure supporting
15 economic development, and community development,
16 including such infrastructure as, but not limited to,
17 housing, commercial and government buildings,
18 waterline, solid waste management development,
19 powerline projects, and transportation and
20 communication systems, within the Navajo Nation;
21 and

22 2. Education opportunities for members of the Navajo
23 Nation.

24 B. For the Purpose in § 2502(A)(1), Fund expenditures for
25 infrastructure shall not be limited by 12 NNC § 1310(F) or
26 TCDCJY-77-99.

27 C. Leveraging the Fund by way of guaranteeing loans, match
28 funding, direct funding in part, and other weighted uses of the
29 Fund, including loan financing from the Fund, for the purposes
30 in § 2502(A)(1), shall be favored over direct funding in whole.

1 12 N.N.C. § 2502, as amended by CJA-03-18.

2 F. The Síhasin Fund provides that “Fund Principal” shall consist of all deposits made
3 to the Síhasin Fund and that “Fund Income” shall consist of all earnings (interest,
4 dividends, etc.) generated and realized by the Fund Principal, and that Fund
5 Income shall be deposited in and added to Fund Principal until such time as a
6 Fund Expenditure Plan is duly adopted. 12 N.N.C. §§ 2504 and 2505 (C).

7
8 **SECTION TWO. FINDINGS**

9 A. The World Health Organization (WHO) declared a Public Health Emergency of
10 International Concern related to the outbreak of coronavirus (COVID-19), a
11 highly contagious and sometimes fatal respiratory virus, on January 30, 2020; the
12 U.S. Department of Health and Human Services declared a Public Health
13 Emergency related to the COVID-19 outbreak on January 31, 2020; and the WHO
14 declared a global pandemic due to COVID-19 on March 11, 2020.

15 B. The Navajo Nation Commission on Emergency Management, with the
16 concurrence of Navajo Nation President Jonathan Nez, declared a Public Health
17 State of Emergency on the Navajo Nation on March 11, 2020 due to COVID-19.
18 Resolution No. CEM 20-03-11. The Navajo Nation Department of Health
19 subsequently issued numerous Public Health Emergency Orders. Public Health
20 Orders 2020-001 through 2020-030 are incorporated by reference into this
21 resolution.

22 C. The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, and
23 Economic Security Act, Pub. L. No. 116-136, 134 Stat. 281 (2020) (the “CARES
24 Act”), which, at Title V, §5001, entitled “Coronavirus Relief Funds”, set aside \$8
25 billion in emergency aid for Tribal governments for the COVID-19 pandemic.

26 D. As of June 30, 2020, the Navajo Nation has received seven hundred fourteen
27 million one hundred eighty-nine thousand six hundred thirty-one dollars and
28 forty-seven cents (\$714,189,631.47) as the Nation’s share of the U.S. Treasury’s
29 initial distributions of the Coronavirus Relief Fund.
30

- 1 E. The CARES Act provides the Coronavirus Relief Fund shall be used to cover
2 only those costs that:
- 3 a. are necessary expenditures incurred due to the public health
4 emergency with respect to COVID-19;
 - 5 b. are not accounted for in the Tribal budget most recently approved as
6 of March 27, 2020; and
 - 7 c. are incurred from March 1, 2020 through December 30, 2020.
- 8 F. Pursuant to the U.S. Treasury "Coronavirus Relief Fund Guidance for State,
9 Territorial, Local, and Tribal Governments" updated on September 2, 2020,
10 related to the permissible uses of the Coronavirus Relief Fund, for a CARES Act
11 expense to have been "incurred" requires that services actually be performed and
12 goods actually received by December 30, 2020.
- 13 G. The Navajo Nation has enacted Resolutions No. CJN-46-20, CJN-47-20, CJY-67-
14 20, CS-73-20 and CS-74-20, incorporated herein by reference, allocating the
15 Nation's share of the U.S. Treasury's initial distributions of the Coronavirus
16 Relief Fund through numerous CARES Fund Expenditure Plans, including the
17 CARES Fund Chapter Distribution Expenditure Plan enacted by CS-73-20 and
18 the Water Projects Expenditure Plan enacted by CJY-67-20.
- 19 H. The purpose of the CARES Fund Chapter Distribution Expenditure Plan was to
20 provide funding to all Navajo Nation Chapters (both LGA Certified and non-
21 certified), through the Division of Community Development, to respond to the
22 COVID-19 pandemic and ensure that Navajo communities have access to the
23 funding necessary to ensure that community members are adequately protected
24 from exposure to COVID-19 and able to comply with the Center for Disease
25 Control (CDC) COVID-19 prevention guidance.
- 26 I. The purpose of the CARES Fund Water Projects Expenditure Plan was to provide
27 emergency funding to Department of Water Resources to ensure that the Navajo
28 Nation populace has adequate access to safe potable water necessary to mitigate
29 the spread COVID-19 and comply with CDC COVID-19 prevention guidance.
30

1 J. Resolutions No. CJY-67-20 and CS-73-20 include that the progress of all
2 approved Navajo Nation Cares Fund Expenditure Plan projects, including Chapter
3 Distribution Expenditure Plan projects and Water Projects Expenditure Plan
4 projects, shall be reviewed by the Budget and Finance and Naabik'iyáti'
5 Committees during the month of October 2020 and that the funding for any
6 project that has not made enough progress to demonstrate that it will be fully
7 completed by December 30, 2020, will be re-allocated to the Hardship Assistance
8 Expenditure Plan through Naabik'iyáti' Committee. *See* CJY-67-20, Section
9 Three (Q) and CS-73-20, Section Three (F).

10 K. On October 30, 2020, the Naabik'iyáti' Committee enacted NABIO-49-20,
11 incorporated herein by reference, which states that

12 Any remaining CS-73-20, CJY-67-20 and/or CJN-46-20 CARES Fund
13 Expenditure Plan funds not fully expended, not including encumbered and
14 obligated funds, by November 20, 2020, regardless of recipient or
15 intended recipient, shall be automatically reallocated to the Hardship
16 Assistance Expenditure Plan. Funds still encumbered as of December 15,
17 2020, shall be unencumbered and unobligated and automatically
18 reallocated to the Hardship Assistance Expenditure Plan. The Office of
19 Management and Budget and Office of Controller shall implement these
20 reallocations without the need for further authorization.

21 NABIO-46-20, Section Three (D).

22 L. Numerous Chapters have requested that the Division of Community Development
23 (DCD) use their respective Chapter Distribution funds to purchase heavy
24 equipment; however, due to COVID-19 business restrictions and shut-downs,
25 DCD was not able to execute the heavy equipment purchases, set forth in **Exhibit**
26 **A**, by NABIO-46-20's November 20th expenditure mandate and the funding was
27 automatically reallocated to the Hardship Assistance Expenditure Plan.

28 M. Similar to DCD, the Department of Water Resources (DWR) was unable, due to
29 COVID-19 business restrictions and shut-downs, to execute the water project
30 purchases, set forth in **Exhibit B**, by NABIO-46-20's November 20th expenditure

1 mandate and the funding was automatically reallocated to the Hardship Assistance
2 Expenditure Plan.

3 N. Notwithstanding the automatic reallocation to the Hardship Assistance
4 Expenditure Plan, the purchase of the heavy equipment, as set forth in **Exhibit A**,
5 is important to both the Chapters' response to COVID-19 and its overall
6 community development, both short-term and long-term.

7 O. Notwithstanding the automatic reallocation to the Hardship Assistance
8 Expenditure Plan, funding of the water projects, as set forth in **Exhibit B**, is
9 important to both the Navajo People' access to safe potable water and overall
10 community development, both short-term and long-term.

11 P. The Navajo Nation finds that using the Síhasin Fund for the purchase of heavy
12 equipment, as set forth in **Exhibit A**, is within the purposes of 12 N.N.C. § 2502
13 (A) (1) and is in the best interests of Navajo communities and the Navajo People.

14 Q. The Navajo Nation also finds that using the Síhasin Fund to fund the emergency
15 water projects, as set forth in **Exhibit B**, is within the purposes of 12 N.N.C. §
16 2502 (A) (1) and is in the best interests of the Navajo People and Navajo
17 communities.

18
19 **SECTION THREE. ALLOCATION OF \$11,924,571 TO THE DIVISION OF**
20 **COMMUNITY DEVELOPMENT AND ADOPTION OF THE CHAPTER HEAVY**
21 **EQUIPMENT EXPENDITURE PLAN**

22 A. The Navajo Nation hereby allocates eleven million nine hundred twenty-four
23 thousand five hundred seventy-one dollars (\$11,924,571) from the Síhasin Fund to
24 the Division of Community Development to implement the Síhasin Fund Chapter
25 Heavy Equipment Expenditure Plan as detailed in **Exhibit A**.

26 B. The Navajo Nation hereby approves and adopts the Síhasin Fund Chapter Heavy
27 Equipment Expenditure Plan as set forth in this resolution and in **Exhibit A**.

28
29 **SECTION FOUR. APPROVAL AND ADOPTION OF CHAPTER HEAVY**
30 **EQUIPMENT EXPENDITURE PLAN ADMINISTRATION**

1 The Navajo Nation hereby approves administration of the Síhasin Fund Chapter Heavy
2 Equipment Expenditure Plan as follows:

- 3 1. The Navajo Nation Controller shall determine whether the source of the
4 \$11,924,571 allocation from the Síhasin Fund will be from Fund Principal or
5 Fund Income or a combination of both;
- 6 2. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall be
7 distributed to the Division of Community Development within ten (10) days
8 following enactment of this legislation;
- 9 3. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall be
10 used solely to purchase the equipment described in **Exhibit A** and any and all
11 cost-savings shall be returned to the Síhasin Fund once the Chapter Heavy
12 Equipment Expenditure Plan is completed; and
- 13 5. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall
14 revert to the Síhasin Fund principal if not spent or encumbered within ninety
15 (90) days of distribution to the Division of Community Development, unless
16 recommended otherwise by the Resources and Development Committee and
17 approved by the Naabik'íyáti' Committee.

18
19 **SECTION FIVE. ALLOCATION OF \$33,876,114 TO THE DEPARTMENT OF**
20 **WATER RESOURCES AND ADOPTION OF THE DEPARTMENT OF WATER**
21 **RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN**

- 22 A. The Navajo Nation hereby allocates thirty-three million eight hundred seventy-six
23 thousand one hundred fourteen dollars (\$33,876,114) from the Síhasin Fund to the
24 Department of Water Resources to implement the Síhasin Fund Department of
25 Water Resources Emergency Projects Expenditure Plan as detailed in **Exhibit B**.
- 26 B. The Navajo Nation hereby approves and adopts the Síhasin Fund Department of
27 Water Resources Emergency Projects Expenditure Plan as set forth in this
28 resolution and in **Exhibit B**.

1 **SECTION SIX. APPROVAL AND ADOPTION OF DEPARTMENT OF WATER**
2 **RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN**
3 **ADMINISTRATION**

4 The Navajo Nation hereby approves administration of the Síhasin Fund Department of
5 Water Resources Emergency Projects Expenditure Plan as follows:

- 6 1. The Navajo Nation Controller shall determine whether the source of the
7 \$33,876,114 allocation from the Síhasin Fund will be from Fund Principal or
8 Fund Income or a combination of both;
- 9 2. The funds allocated for the Department of Water Resources Emergency Projects
10 Expenditure Plan shall be distributed to the Department of Water Resources
11 within ten (10) days following enactment of this legislation;
- 12 3. The funds allocated for the Department of Water Resources Emergency Projects
13 Expenditure Plan shall be used solely to fund the projects described in **Exhibit**
14 **B** and any and all cost-savings shall be returned to the Síhasin Fund once the
15 Department of Water Resources Emergency Projects Expenditure Plan is
16 completed; and
- 17 5. The funds allocated for the Department of Water Resources Emergency Projects
18 Expenditure Plan shall revert to the Síhasin Fund principal if not spent or
19 encumbered within one hundred twenty days (120) days of distribution to the
20 Department of Water Resources, unless recommended otherwise by the
21 Resources and Development Committee and approved by the Naabik'íyáti'
22 Committee.

23
24 **SECTION SEVEN. EFFECTIVE DATE**

25 This legislation and the Síhasin Fund Chapter Heavy Equipment and Department of
26 Water Resources Emergency Projects Expenditure Plans Expenditure Plan, as set
27 forth above, shall become effective pursuant to 12 N.N.C. § 2505.

28
29 **SECTION EIGHT. SAVINGS CLAUSE**
30

1 Should any provision(s) of this Action be determined invalid by the Navajo Nation
2 Supreme Court or the District Courts of the Navajo Nation, without appeal to the
3 Navajo Nation Supreme Court, the remainder of the Action shall remain the law of
4 the Navajo Nation.
5

6 **SECTION NINE. DIRECTIVES**

7 The Division of Community Development and Department of Water Resources shall
8 report, in writing, the status of expenditures and project progress under their
9 respective Expenditure Plans to the Naabik'iyati' Committee and Office of the
10 President and Vice-President by the fifth day of each month following the enactment
11 of this legislation.
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SIHASÍN FUND

CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN

**THE NAVAJO NATION
DIVISION OF COMMUNITY DEVELOPMENT
EXPENDITURE PLAN FOR HEAVY EQUIPMENT**

REQUEST(S) NOT SUBMITTED FOR ONLINE PURCHASE REQUISITION	Heavy Equipment Type	Estimated Cost
Baca/ Prewitt	Freightliner	\$154,918.58
Blue Gap-Tachee	Backhoe, Motor Grader	\$405,744.76
Bodaway-Gap	Trailer, Backhoe, Utility Trailer	\$348,126.66
Coalmine Canyon	Backhoe, Flatbed Dump Truck, Water Truck, Skid Steer	\$159,132.00
Cornfields	Water Truck, Snow Plow, Dump Truck	\$108,085.95
Cove	2020 Mack GR64B Heavy Duty Truck	\$170,200.00
Dennehotso	Backhoe	\$93,943.00
Dilkon	2 Vehicle, Dump Trailer, 2 Flatbed Utility, Gooseneck Trailer	\$147,095.58
Forest Lake	Backhoe, Gooseneck, Photovoltaics, Vehicle	\$325,854.77
Fort Defiance	Backhoe	\$95,814.29
Ganado	Vehicle, Water Truck	\$73,754.99
Jeddio	Vehicle, Water Truck	\$167,115.00
Kayenta	Water Truck	\$64,051.00
Lechee	Vehicle, Backhoe, Water Truck	\$242,950.00
Low Mountain	Backhoe	\$90,850.00
Lupton/ TseSiAni	Vehicle	\$57,863.27
Manuelito	Backhoe, Motor Grader	\$379,485.55
Mariano Lake	UTV	\$7,999.99
Mexican Springs	Skid Steer	50,969.16
Mexican Water	Gooseneck Trailer, Vehicle, ATV	\$99,096.54
Nageezi	Backhoe, Motor Grader	\$364,613.87
Navajo Mountain	Motor Grader	\$252,000.00
Nazlini	Water Truck	\$93,003.00
Nenahnezad	Motor Grader, Backhoe, Mini Excavator, Tractor, Farm Loader, 2 Vehicles, Dump Trailer, Gooseneck Dump Trailer, Flatbed, Utility Trailer, Stock Trailer	\$846,383.00
Newcomb/TisNideshgish	Water Tank	\$9,000.00
Oak Springs	Motor Grader, Backhoe, Flatbed Truck,	\$397,630.00
Ojo Encino	Backhoe, Vehicle, Sensor	\$183,455.57
Pinedale	Backhoe, Vehicle, Flatbed	\$166,334.11
Ramah	Motor Grader	\$255,166.60
Red Mesa	Vehicle	\$42,032.45
Red Valley	Vehicle, Backhoe, Water Truck	\$157,060.50
San Juan	Backhoe	\$109,498.00
Sanostee	Dump Trailer, ATV	\$26,422.26
Sawmill	1 ton truck	\$68,794.00
Shiprock	Truck, Fork lift	\$88,750.95
Shonto	Backhoe, Vehicle	\$162,400.00

Steamboat/Hoyee	Trailer, Dump Trailer, Water Truck	\$96,606.00
Sweetwater	Vehicle	\$61,015.00
Teec Nos Pos	Vehicle	\$59,150.34
Tohatchi	Security Cameras	\$3,107.27
Two Grey Hills/ Toadlena	Dump Trailer,	\$17,990.00
	TOTAL:	\$6,703,464.01

Request(s) – Submitted for Online Requisition	Heavy Equipment Type	Estimated Cost
Aneth	Backhoe	\$116,918.00
Aneth	Vehicle	\$63,005.34
Baahaali	Skid steer loader with attachments, jackhammer	\$74,198.94
Baahaall	Skid steer loader	\$79,523.89
Birdsprings	Motor Grader	\$165,606.09
Black Mesa	Backhoe with attachments	\$94,658.00
Burnham	Backhoe	\$108,564.95
Cove	Backhoe	\$108,014.00
Coyote Canyon	Backhoe	\$102,742.11
Coyote Canyon	Skid Steer	\$50,701.20
Crownpoint	Backhoe	\$103,659.53
Crownpoint	Vehicle	\$63,592.00
Crownpoint	Water Truck	\$180,673.00
Crownpoint	Flatbed trailer	\$19,000.00
Crystal	Backhoe	\$99,534.00
Dilkon	Backhoe and Water Truck	\$264,150.22
Forest Lake	Backhoe	\$94,658.00
Gadii'Ahi	Gooseneck trailer	\$13,900.00
Huerfano	Truck/skid steer	\$76,945.28
Indian Wells	Backhoe	\$74,200.00
Kin Dah Lichii	Backhoe	\$118,683.96
Kin Dah Lichii	Lake Valley Trailer	\$4,900.00
Klagetoh	Backhoe	\$103,763.40
Klagetoh	Backhoe, Freight Liner, Motor grader	\$585,928.00
Lake Valley	Skid Steer Loader	\$58,300.00
Lake Valley	Vehicle	\$47,482.52
Low Mountain	Vehicle	\$49,340.00
Low Mountain	Gooseneck Trailer	\$12,500.00
Mariano Lake	Heavy Duty Truck	\$79,900.00
Mariano Lake	Backhoe	\$105,048.13
Mexican Springs	Heavy Duty Truck w/flatbed	\$99,850.00
Nagezzi	Heavy Duty Truck w/flatbed	\$98,900.00
Newcomb	Vehicle	\$52,927.92
Ojo Encino	Trailer	\$19,000.00

Pinon	Backhoe	\$104,955.03
Pinon	Commerical Delivery Truck	\$112,000.00
Ramah Navajo	Backhoe	\$113,358.58
Ramah Navajo	Backhoe	\$100,059.90
Red Mesa	Trailer	\$7,900.00
Red Mesa	Vehicle	\$61,226.00
Sanostee	Backhoe	\$106,063.49
Sanostee	Vehicle	\$53,114.48
Shiprock	Backhoe	\$115,999.00
Standing Rock	Skid Steer Loader	\$52,651.23
Standing Rock	Beclabito - 2021 Mack GU713	\$95,347.00
Tii Tsoh Sikaad	Motor Grader	\$271,386.11
Tohatchi	Backhoe	\$109,300.00
Tohatchi	Gooseneck Flatbed	\$11,900.00
Tolani Lake	Trailer and Backhoe	\$140,943.96
Tolikan/Sweetwater	Backhoe	\$100,776.14
Torreon	Vehicle	\$56,003.00
Tsaile	Backhoe	\$103,763.40
Tsayatch	buck replacements for backhoe	\$4,092.99
White Rock	Backhoe	\$109,498.00
	TOTAL:	\$5,221,108.79

GRAND TOTAL: \$11,924,570.80

SIHASÍN FUND

**DEPARTMENT OF WATER RESOURCES
EMERGENCY PROJECTS EXPENDITURE PLAN**

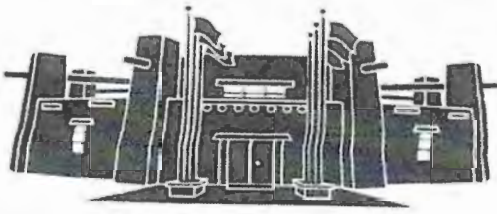
Order #/164 #	Reversions to Hardship Assistance	Amount	Comments
OR 16536	KACHINA RENTALS LLC	\$32,224.00	
OR 16459	MEDIFY AIR LLC	30,503.00	
OR 16529	T & T DISTRIBUTING CO. INC.	1,223.03	
OR 16547	PPE PRODUCTS INC	11,907.65	
OR 15953	Power Generator Service; 8 ea. Multiquip Whisperwatt generator	6,500.00	
15260	Thoreau/Baca - SMA	250,000.00	
15172	ENWP - SMA Amendment #16	680,000.00	
15172	Whitehorse Lake - SMA Amendment #16	60,000.00	
15172	Torreón Hydrants - SMA Amendment #16	91,000.00	
15172	Counselor Lybrook - SMA Amendment #16	50,000.00	
15538	Smith Lake - SMA (#10)	170,000.00	
15367	Tohajiilee - SMA #6	2,522,000.00	
15103	DigDeep	1,007,300.00	
OR 16425	Whitehorse Lake - D&R Tank	74,226.00	
15247	Tohajiilee - Lone Mountain	500,000.00	
15259	Thoreau/Baca - Stewart Brothers	105,607.80	
15543	Thoreau/Baca - NECA	350,617.66	
15543	Counselor Lybrook - NECA	246,126.70	
15543	Torreón Hydrants - NECA	45,574.70	
15248	ENWP - NECA CO#1	1,300,000.00	
15533	Ramah - Dooley Construction Solutions	448,452.08	
15248	Cutter Lateral - NECA CO#1	500,000.00	
15454	Source Global	5,582,890.23	
15297	FBFA - Stewart Brothers	616,888.20	
OR 16070	Aermotor Global Windmill and Supply; 14' and 16' complete windmill (FBFA)	28,467.59	
OR 16305	GEFCO; Mud Pump	206,518.74	
OR 15949	RDO Equipment; 2 ea. JD 724L wheel loader	447,088.73	
OR 15950	RDO Equipment; 7 ea. JD 850L crawler dozer	2,110,553.56	
OR 15951	RDO Equipment; 4 ea. JD 250G excavator	917,084.61	
OR 15953	Power Generator Service; 8 ea. Multiquip Whisperwatt generator	508,898.40	
OR 15931	MCT Inc.; 8 20-ton equipment trailer	179,510.40	
OR 15933	MCT Inc.; 4 ea. Dorsey utility trailer	98,000.00	
OR 15934	MCT Inc.; 4 ea. Holden lowboy trailer	251,625.60	

OR 15947	RDO Equipment; 3 ea. JD 672G motor grader	774,991.95	
OR 15903	RUSH Truck; 5 semp-trucks	708,095.00	
OR 15921	Century Equipment; 2 air compressor	100,400.00	
OR 16434	GEFCO; Drilling Rig (truck mounted)	497,444.22	
OR 16442	RDO EQUIPMENT CO; 10 water trucks	1,340,787.11	
OR 16244	GEFCO; 50k Drilling Rig	1,042,179.28	
OR 15922	RUSH Truck; 8 Peterbilt 567 rigs	1,115,928.00	
OR 15901	RUSH Truck; 2 dump trucks	260,500.00	
Amount included in Reversion to Hardship Assistance		\$25,271,114.24	

Emergency Projects Not Funded through CARES Act

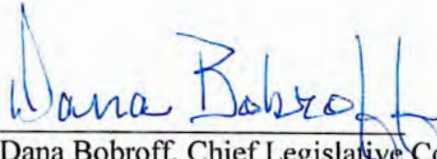
	Cistern/Septic systems	\$7,500,000.00	Construction of 70 to 100 cistern/septic systems was not included in the CARES Act funding. The IHS and other agencies have completed approximately 70 design drawings. Those homes are basically construction ready after NNEPA reviews the designs. We initially estimated almost 75k per home. At that rate, 100 home would cost \$7.5 million. Some recent quotes came in less than that. If there are savings, we could potentially complete more.
	Tse'li'ahi Waterline	90,000.00	The impact fees to transfer waterlines to NTUA was not included in the CARES Act funding.
	Chichiltah - Vanderwagen waterlines	150,000.00	Additional work for individual home lay-outs with waterline and septic locations was not included in the CARES Act funding.
	Gold King Mine Damage Assessment	115,000.00	
	SCADA	750,000.00	Construction/ design/ permitting of new tower for NTUA was not included in CARES Act funding.
Amount for Emergency Projects not funded through CARES Act		\$8,605,000.00	

EMERGENCY WATER PROJECTS TOTAL: \$33,876,114.24



MEMORANDUM

To : Hon. Seth Damon, Speaker
Navajo Nation Council

From : 
Dana Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

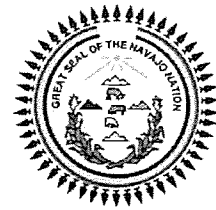
Date : December 8, 2020

Re : **AN ACTION RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; ADOPTING THE SÍHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING \$33,876,114 FROM THE SÍHASIN FUND TO THE DEPARTMENT OF WATER RESOURCES; ADOPTING THE SÍHASIN FUND DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508**

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. The resolution drafted is legally sufficient, although, as with all legislation, challenges are possible in the courts. You are advised and encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction. If you are satisfied with the proposed resolution, please sign it as "sponsor" and submit it to the Office of Legislative Services where it will be given a tracking number and sent to the Office of the Speaker for assignment. As you may be aware, the Speaker is authorized to refer this proposed resolution to other committees than those stated in the title.

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution. Ahéhee'.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0309-20__

SPONSOR: Seth Damon

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508

Date posted: December 8, 2020 at 5:58PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0309-20

SPONSOR: Honorable Seth Damon

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'iyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 –2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 –2508

Posted: December 8, 2020 at 5:58 PM

5 DAY Comment Period Ended: December 13, 2020

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>


**Legislative Tracking Secretary
Office of Legislative Services**

12/14/20 8:17 AM

Date/Time

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0309-20

SPONSOR: Honorable Seth Damon

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'iyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 –2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 –2508

Posted: December 8, 2020 at 5:58 PM

5 DAY Comment Period Ended: December 13, 2020

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Comments/Recommendations	1) Many Farms Chapter


**Legislative Tracking Secretary
Office of Legislative Services**

12/14/20 1:24 PM

Date/Time



MANY FARMS CHAPTER
P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605
FAX: (928) 781-3608

E-Mail: manyfarms@navajochapters.org

Kee Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Katherine O. Arthur, President
Aljerino Tsedah, Vice President
Jacqueline J. Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda Ben, AMS
Roland Tso, Grazing Committee

December 12, 2020

To: Navajo Nation President Jonathan Nez
Navajo Nation Vice President Lizer
Navajo Nation Speaker Damon
Navajo Nation 24th Council

RE: HEAVY EQUIPMENT PURCHASE INCLUSION – LEGISLATION NO. 0309-20

Dear Navajo Nation Leadership

The Many Farms is a certified local government unit of the Navajo Nation and is authorized by the Navajo Nation Code to advocate and act on behalf of the local community.

The Many Farms Chapter during the CARES Fund Budget preparation, were informed that heavy equipment was not allowable for purchase per the United States Treasury.

The Many Farms Chapter instead budget in the amount of \$500,000 for a Cell Tower for East side Many Farms community but was denied by the CARES Fund administrator even after an agreement was established between the Many Farms Chapter and the Cell Service Provider.


The Many Farms Chapter has lost the \$500,000 due to late notice back from the CARES Fund administrator and the deadline has pass.

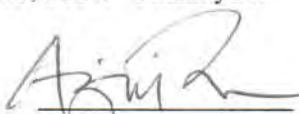
The Many Farms is requesting the following equipment to be added to Legislation No. 0309-20.


1. Brand New 2018 Reefer Peterbilt 348 Tri-Axle Dump Truck Allison Automatic; Allison 3000 RDS Transmission; Engine HP 350; Air Trac Suspension; **Priced at \$ 175,000.00**
2. Alum-Line Bumper Pull Heavy Equipment Flatbed Trailer; 3' Rub Rail and heavy stake pockets on 24" centers; 7000 lb, axles, 8 ft wide, 24 ft long., and more. **PRICED at \$ 12,000.00**

The Many Farms Chapter respectfully request this equipment for purchase to be utilized serving our local community members.

Respectfully submitted on December 12, 2020. Thank you.


Katherine Arthur
President


Aljerino Tsedah
Vice President


Jacqueline J. Begaye
Secretary/Treasure

24th NAVAJO NATION COUNCIL

Second Year 2020

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0309-20:

An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508 *Sponsored by Seth A. Damon, Council Delegate*

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And, therefore referred to the **RESOURCES AND DEVELOPMENT** Committee

Respectfully submitted,



Jamie Henio, Chairman

Adopted: 
Legislative Advisor

Not Adopted: _____
Legislative Advisor

15 DECEMBER 2020

The vote was **5** in favor **0** opposed yeas: *Jimmy Yellowhair Raymond Smith, Jr. Amber K. Crotty Nathaniel Brown Elmer P. Begay*

Main Motion: Amber K. Crotty

Second: Jimmy Yellowhair

BUDGET AND FINANCE COMMITTEE

15 DECEMBER 2020

Regular Meeting

VOTE TALLY SHEET:

Legislation No. 0309-20: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'iyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508 *Sponsored by Seth A. Damon, Council Delegate*

Motion: Amber K. Crotty

Second: Jimmy Yellowhair

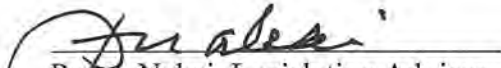
Vote: 5-0, Chairman not voting

Final Vote Tally:

Jamie Henio		
Jimmy Yellowhair	yea	
Raymond Smith Jr.	yea	
Elmer P. Begay	yea	
Amber K. Crotty	yea	
Nathaniel Brown	yea	



Jamie Henio, Chairman
Budget & Finance Committee



Peggy Nakai, Legislative Advisor
Budget & Finance Committee

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0309-20

SPONSOR: Honorable Seth Damon

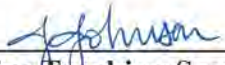
TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'iyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 –2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 –2508

Posted: December 8, 2020 at 5:58 PM

5 DAY Comment Period Ended: December 13, 2020

Digital Comments received:

Comments Supporting	1) Kelly Klitso 2) Jennifer Douglas 3) Joe Salt 4) Vandrew Jake
Comments Opposing	<i>None</i>
Comments/Recommendations	1) Chinle Chapter Government



Legislative Tracking Secretary
Office of Legislative Services

12/16/20 3:00pm

Date/Time

Legislation 0309-20

Kelly Klitso <klitso61@icloud.com>

Mon 12/14/2020 7:49 PM

To: comments <comments@navajo-nsn.gov>;

Please pass
Kelly Klitso

Sent from my iPhone

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Legislation 0309-20

Jennifer Douglas <jenny028@hotmail.com>

Mon 12/14/2020 7:49 PM

To: comments <comments@navajo-nsn.gov>;

Jennifer Douglas, I support Source water.

Legislation 0309-20

Sent via the Samsung Galaxy S20 5G, an AT&T 5G smartphone

Get [Outlook for Android](#)

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Navajo Nation Water Proposed Project

Joe Salt <Joe_Salt@outlook.com>

Mon 12/14/2020 7:48 PM

To: comments <comments@navajo-nsn.gov>;

We highly support the Navajo Nation Council Legislation 0309-20. We reside in a very remote area of northern Section of Shonto Chapter. There is no existing electrical services line and domestic water lines available for all residences. The existing electrical services lines and the domestic health safe waterlines are fifteen (15) miles away. Because of the distances the northern Chapter Residents had been requesting Thur Chapters' legislators for number of years for these services with no results, because lack funding.

The northern Chapter residents consisted of schoolchildren daily's buses run to Kayenta School District and to local school, the Shonto Shool, Elders, Disables with health issues, Armed Forced Veterans, and area younger generations who are planning and wanted to establish their homes when the services become available.

Presently, without these domestic services, area residents has to travel an average of (15) fifteen miles to get water as domestic safety water for their families.

Since the COVID - 19 Crisis, the Health Departments mandating to wash hands every times when in contacts with other people and everything that touched without protection.

With the NN Councils approvals of the legislation 0309-20, the Navajo Nation Residents' living conditions, Health will greatly improve, the Elderly and Disabilities will be accommodated with inside bathrooms facilities and the school children will be accommodated with hygiene cleaning essential and above all, the Availability's Safety Domestic Drinking Water, along time awaited substance.

Sent from my iPad

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Untitled

Vandrew Jake <vannjake11470@gmail.com>

Mon 12/14/2020 7:47 PM

To: comments <comments@navajo-nsn.gov>;

Hello my name is Vandrew jake , I am from Birdsprings Arizona. I have health problems I just wanted to help by voice support for water source to get funds so Please pass the legislations 0309-20, for the water source to continue with installation . so we can get our drinking water. Right now we have to get drinking water for three house hold . We get our drinking water from winslow.. so please please pass legislations 0309-20
WARNING: External email. Please verify sender before opening attachments or clicking on links.

Chinle Chapter Government

THE NAVAJO NATION

Myron McLaughlin
PRESIDENT

David Yazzie, Jr.
VICE PRESIDENT

Cynthia Hunter
SECRETARY/TREASURER

Eugene Tso
COUNCIL DELEGATE

Oscar Bia
GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER GOVERNMENT NAVAJO NATION CHIN-DEC-20-038

CHINLE CHAPTER GOVERNMENT RESPECTFULLY REQUESTS TO BE ADDED TO THE SIHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN, WHICH IS INCLUDED IN THE NAVAJO NATION COUNCIL LEGISLATION 0309-20, AN ACTION RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE AND NAABIK'YATI COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE SIHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; ADOPTING THE SIHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING \$33,876,114 FROM THE SIHASIN FUND TO THE DEPARTMENT OF WATER RESOURCES; ADOPTING THE SIHASIN FUND DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508, FOR THE PURCHASE OF A BACKHOE AND CHAPTER HEAVY DUTY TRUCK TO BE USED FOR THE CHINLE COMMUNITY AND LOCAL SURROUNDING COMMUNITIES, IF NEED BE.

WHEREAS:

1. Chinle Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety and general welfare; and
2. Chinle Chapter Government is a local government established as a Chapter under the Navajo Nation on February 14, 1956 and it is the 32nd Navajo Nation Chapter to become LGA Certified out of 110 Chapters; and
3. The U.S. Congress on March 27, 2020, enacted the Coronavirus aid, Relief, Economic Security Act (CARES Act), Pub L. No. 116-136, 134 Stat. 281 (2020). The CARES Act, at Title V, §5001, entitled Coronavirus Relief Funds which set aside \$8 Billion in emergency aid for Tribal Governments for the COVID-19 Pandemic; The Navajo Nation received from the CARES Act funding in the amount of \$714,189,631.47 to be used to address the COVID-19 Pandemic; From Navajo Nation Council Resolution CS-73-20, an amount of \$90 Million was appropriated for Navajo Nation Chapters and this was approved the Navajo Nation Office of the President & Vice-President; The Chinle Chapter Government was allocated an amount of \$1,814,490.00 under Business Unit Number 10815; Chinle Chapter Government requested through the appropriated funds a Backhoe and Chapter Heavy Duty Truck to haul and transport the backhoe via the NN CARES Act Funds and initially the Navajo Division of Community Development approved such purchase but was denied by the Navajo Office of the Controller; and
4. The Chinle Chapter Government request to the Navajo Office of the Controller detailing the need and warrant as well as price estimate is attached; and
5. The Chinle Chapter Government pursuant to the NNC Legislation 0309-20, want to be added to the Sihasin Fund – Chapter Heavy Equipment Expenditure Plan in the amount of \$175,524.91 and this amount covers a backhoe and Chapter Heavy Duty Truck. (Attached); and
6. The Chinle Chapter is still in need of securing a new backhoe for the chapter as well as the Heavy Duty Chapter Truck as the amount of burial requests due to the COVID-19 Pandemic has increased and the chapter has had to also provide gravesite services to nearby surrounding communities; and
7. The amount of wear and tear on our current backhoe and chapter truck is quite evident and replacement of these units need to be done; and

CHIN-DEC-20-038: CHINLE CHAPTER GOVERNMENT RESPECTFULLY REQUESTS TO BE ADDED TO THE SIHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN, WHICH IS INCLUDED IN THE NAVAJO NATION COUNCIL LEGISLATION 0309-20, AN ACTION RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE AND NAABIK'YATI COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE SIHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; ADOPTING THE SIHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING \$33,876,114 FROM THE SIHASIN FUND TO THE DEPARTMENT OF WATER RESOURCES; ADOPTING THE SIHASIN FUND DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508, FOR THE PURCHASE OF A BACKHOE AND CHAPTER HEAVY DUTY TRUCK TO BE USED FOR THE CHINLE COMMUNITY AND LOCAL SURROUNDING COMMUNITIES, IF NEED BE.

Page Two

8. Upon the issuance and receiving of the backhoe and Heavy Duty Chapter Truck the Chinle Chapter Government will assume all maintenance and operation expense of the equipment and include them within the chapter inventory as outlined by the chapter's Five Management System; and
9. The Chinle Chapter submits as an attachment to this resolution the paperwork that was submitted to the Navajo Office of the Controller which will show the price quotation of both the backhoe and Heavy Duty Truck and their respected dealerships; and
10. The Chinle Chapter will Oversee and Administer the funds and report back to the Navajo Nation as required and needed as well as follow all procurement laws and regulations in accordance with its Five Management System and any other Navajo Nation Laws and Regulations that pertain to this funding.

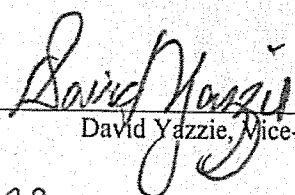
NOW, THEREFORE BE IT RESOLVED THAT:


1. The Chinle Chapter Government respectfully requests to be added to the Sihasin Fund Chapter Heavy Equipment Expenditure Plan, which is included in the Navajo Nation Council Legislation 0309-20, an action relating to Budget and Finance Committee, Resources and Development Committee and Naabik'yati Committee and Navajo Nation Council; Allocating \$11,924,571 from the Sihasin Fund to the Division of Community Development; Adopting the Sihasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C §§ 2501 – 2508; Allocating \$33,876,114 from the Sihasin Fund to the Department of Water Resources; Adopting the Sihasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C §§ 2501 – 2508, for the purchase of a backhoe and Chapter Heavy Duty Truck to be used for the Chinle Community and Local Surrounding Communities, if need be.
2. The Chinle Chapter will accept all matters pertaining to responsibility, accountability and control of the Navajo Nation Sihasin Fund that is provided to the chapter from this funding allocation for the sole purchase of a backhoe and Heavy Duty Truck.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered and moved for Adoption by Tyrone Begay, Second by Oscar Biau, thoroughly discussed and approved by a vote of 12 in favor, 0 opposed and 8 abstained at a duly called meeting at Chinle Chapter, the NAVAJO NATION, Chinle, Arizona on this 13th day of December 2020.


Myron McLaughlin, President


David Yazzie, Vice-President


Cynthia Hunter, Secretary/Treasurer

Chinle Chapter Government

THE NAVAJO NATION

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PRESIDENT

David Yazzie, Jr.
VICE PRESIDENT

Cynthia Hunter
SECRETARY/TREASURER

Eugene Tso
COUNCIL DELEGATE

Oscar Bia Sr.
GRAZING COMMITTEE MEMBER

November 6, 2020

Pearline Kirk, Controller
Office of the Controller – The Navajo Nation
PO Box 3150
Window Rock, AZ 86515

RE: Chinle Chapter Government Request of Equipment via NN CARES Act Funds

Ms. Kirk;

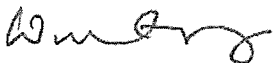
The Chinle Chapter Government formally submits this letter of request to you for acknowledgement and approval in our request for new equipment for the chapter. The chapter is dire need of a new Backhoe as well as chapter truck due to the COVID-19 Pandemic as the Chinle Chapter has been in constant operation of providing assistance to the general public since the Pandemic was announced, March 2020. As part of the continued operation, the chapter was tagged to be the District Distribution Center for Chinle Agency and given our LGA status, we also provided essential assistance through Burials, Trash Services and distribution of goods and services. All of which required the chapter to use our chapter truck and backhoe for these services and this meant a constant wear and tear and excessive mileage for our chapter equipment.

Also, within the allocation of the Navajo Nation CARES Act, Legislation CS-73-20 was approved and that enacted funding for chapters and through the Guidance of the Coronavirus Relief Fund for State, Territorial, Local and Tribal Governments, it states that that necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) can be considered.

Then within the Navajo Nation CARES Fund Chapter Distribution Expenditure Plan listed in the purpose cites infrastructure equipment like a backhoe for COVID related deceased matters as well as a vehicle which provided the transportation of Pandemic relief of goods and services throughout the Chinle Agency, providing services for up to ten chapters.

In closing, the Chinle Chapter is requesting approval of purchasing a backhoe and chapter truck as replacements for our existing worn, tired and need of replacement equipment. We have determined to have such equipment replaced it will cost, \$175,524.91 and attached is the quotation of such items. We thank you for consideration and any questions can be brought to our attention.

Signed,

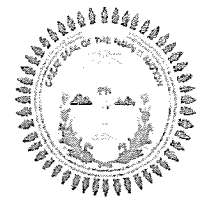


Walton Yazzie, Chapter Manager

CC: CCG File

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Chapter Support Program – Standard Equipment Justification Memo

The Navajo Nation understands that many Chapters have a need for the acquisition of heavy equipment or the repair of existing equipment due to overuse during the pandemic. Such items include backhoes, trailers, and other transportation equipment. Given these are Federal dollars, there are many Federal compliance requirements that accompany the use of funds. As with all uses of payments from the CARES Act, the use of payments to acquire or improve property and equipment is limited to that which is necessary due to the COVID-19 public health emergency. In the context of acquisitions of equipment, this means that the acquisition itself must be necessary. Per compliance requirements, you must:

- Determine the Chapter is not able to meet the need arising from the public health emergency in a cost-effective manner by leasing property or equipment
- Maintain documentation to support this determination.

Additionally, such acquisitions must be completed and the acquisition of equipment be put to use in service of the COVID-19-related use for which it was acquired or improved by December 30, 2020 to support compliance requirements, please provide answers to the following questions for each piece of equipment or vehicles that you would like procured or are requesting reimbursement.¹

1. Please provide an explanation of how this equipment or heavy machinery will directly allow your Chapter to respond to or mitigate circumstances caused by COVID-19.

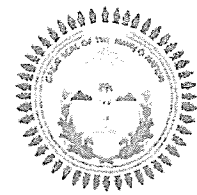
The purchasing of the Backhoe will allow the continuance of assisting not only the Chinle Chapter but nearby surrounding chapters with the digging of burial plots for those individuals that passed on due to the COVID-19 Pandemic. Given that the Chinle Chapter is an LGA Chapter we have been in continued operation since the start of the Pandemic, March 2020, and this laid the burden of making sure loved ones were properly laid to rest. The wear and tear on our existing backhoe were significant and this included the chapter truck which pulled the backhoe within the Chinle Community and the surrounding communities. The need for backhoe assistance is ongoing and given the increase in positive cases of COVID-19 will not end. The need to have graves dug will last well into the end of 2020 and go directly into 2021. Replacement of the current backhoe is a must and need.

The chapter is also needing to replace its chapter truck that transports the Backhoe as well as they go hand in hand and being able to get the Backhoe to the community cemetery is a must and needed. The size of the Backhoe warrants having to be transported to the cemetery as well as community burial sites and the constant wear and tear on the chapter truck has been evident and a replacement is warranted and needed.

¹ Coronavirus Frequently Asked Questions, Question 58: <https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Frequently-Asked-Questions.pdf>

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



2. Please confirm the vendor will guarantee that the item will be delivered and the Chapter will make use of the item before 12/30. Funds must be expended before 11/30, but all goods must be delivered and operational before 12/30 to be eligible. Note – please also include confirmation from the vendor stating the date of delivery (e.g., a purchase order, invoice).

The chapter is well aware of the parameters and deadlines needing to be met and we will have the backhoe delivered to the Chapter before December 30, 2020 and this also includes the chapter truck and once they have arrived, they will be in full operation as we get requests for burial assistance weekly. Also see the attached emails as well as the individual Quotations which indicate delivery prior to December 30, 2020.

3. Provide an explanation to support that the Chapter is not able to meet the need in a more cost-effective manner (i.e., why there was a need to purchase the backhoe as opposed to rent through December 30, 2020). This analysis should be focused on the covered period (through 12/30) and why there is not a more cost-effective option over the next two months as opposed to purchasing the piece of equipment. As a reminder, the intention of CARES Act funding is for the covered period through December 30, 2020 and future use of the item in 2021 is not an appropriate justification. If the item is not available to rent, that is an acceptable justification.

The cost of renting is not deemed acceptable nor does having to abide by the rules of meeting the necessary expectations of servicing the equipment through that one vendor only. Whereas purchasing of a new backhoe allows more flexibility in service of unit. Also renting of unit is not readily available in our location.

There is no funding to rent or commit to a long term renting agreement and purchasing of a new chapter truck is deemed feasible at this time.



Albuquerque NM * Cheyenne WY * Colorado Springs CO * El Paso TX * Farmington NM * Fort Collins CO
Frederick CO * Greeley CO * Hobbs NM * Holly CO * Lamar CO * Pueblo CO * Rocky Ford CO * Strasburg CO
www.4RiversEquipment.com

QUOTATION

To: Chinle Chapter Government

PO BOX 1809

Chinle, AZ. 86503

Attention: Mr. Chapter Mgr Walton Yazzie & Mr. President Myron McLoughlin

Date: 11.05.2020

FOB: Chapter or Farmington

Delivery Date: 5-10 Days ARO

(Quotation Void after 30 Days)

1 Each New 2020 John Deere 310SL 4x4 Backhoe Equipped with:

John Deere Power Tech Plus Turbo Charged Engine 4045HT082 FT4 101Gross HP, Deluxe Pressurized Cab w/Heater and A/C, Air Suspension Cloth Seat, Tilt Steering Wheel, Front and Rear Window Washer/Wiper Package, Pilot Controls w/Extendable Dipper Stick with Heavy Duty 410L Backhoe Dig Cylinder (27% more bucket breakout forces, 750lb. Front Counter Weight Package, Front Loader Coupler with Ride Control, 4x4 MFWD Guard Package, Axle MFWD w/Limited Slip, 1.3 Cu Yard Loader Coupler Bucket w/Bolt on Cutting Edge, 60 x 60 Coupler Forks, Dual Battery with Disconnect and Jump Post, Lockable Tool box, 12.5/80-18 Front & 19.5L-24 Rear Tire Package, JD Link Ultimate 5YR. Machine Monitoring System (JD Link), Hi Temp/Hi Altitude Cooling Package, Rear Manual Coupler, 12 & 24" HD Buckets, Interior Mirror, Exterior rear view mirrors, Heavy Duty Grill, Chrome Exhaust, Engine coolant heater 110v., Fluid Sample Ports, Radio Basic Package. Plus All Other Standard Equipment. Stock #117510

Chinle Chapter Price with Navajo Nation Governmental Discount: \$103,300.00

If delivered to the Chapter then a 6%NN tax will be added. \$6,198.00

Total with NN would be \$109,498.00

Operator Training on Operations and Maintenance Free of Charge at Dealership or Chapter House.

Warranty:

12-Months Full machine Factory Warranty, plus an additional 48-Months/3000 Hours whichever occurs first of the Power Train plus Hydraulics Extended Warranty. FOB a 4Rivers Equipment Facility.

By: David Valdez

Accepted By: Walton Yazzie

Order Accepted By: 4 Rivers Equipment, LLC.



Tyrone J. Begay <chinleplanner2014@gmail.com>

NN Chinle Chapter 310SL TAG#117510 11.05.2020

1 message

David Valdez <dvaldez@4rversequipment.com>

To: "chinleplanner2014@gmail.com" <chinleplanner2014@gmail.com>

Thu, Nov 5, 2020 at 10:18 PM

Mr. Tyrone

We are all out of stock on the HL. I am quoting you a 310SL pilot controls like the HL and it has a front coupler so I quoted you a front coupler bucket and a set of 60" cpl forks, the coupler is operated by a switch in the cab no need to get out to change bucket and forks. I also quoted you 12" and 24" bucket it has a manual quick coupler on the rear of the machine. Please let me know if this will not work for you so I can quote it out to other chapters that are waiting for a stock machine.

We can deliver and invoice this year. We ask for 5-10 days ARO to get this here and ready to deliver or for you to pick up. Please read note on the quote about NN tax if we deliver.

Thank you for the opportunity call me if you have any questions. If you decide to go with this machine please send this letter in with the quote so they can see the highlighted portion.

David Valdez/ Territory Manager

4Rivers Equipment

1100 Troy King Rd

Farmington NM 87401

C: (505) 947-4795

W: (505) 326-1101

F: (505) 326-2516

E: dvaldez@4rversequipment.com



NN Chinle Chapter 310SL TAG#117510 11.05.2020.docx
21K

PRESTIGE CHRYSLER DODGE JEEP INC.
200 ALPINE STREET
LONGMONT, CO 805016033

Priced Order Confirmation (POC)

Date Printed: 2020-11-02 1:48 PM VIN: 3C7WRNEL6LG151606 Quantity: 01
Estimated Ship Date: 2020-02-27 1:59 AM VON: 45317586 Status: KZ - Released by plant and
invoiced
Date Ordered: 2020-01-11 1:24 PM Ordered By: S53211E
Date Modified: 2020-01-11 2:50 PM Modified By: S53211E

Sold to: Ship to:
PRESTIGE CHRYSLER DODGE JEEP INC. KORF CONTINENTAL (43696)
(67889)
200 ALPINE STREET 500 WEST 8TH AVENUE
LONGMONT, CO 805016033 YUMA, CO 807592651

Vehicle: 2020 5500 CREW CAB CHASSIS 4X4 (173.4 in WB - CA of 60 in) (DP0L93)

	Sales Code	Description	MSRP(USD)
Model:	DP0L93	5500 CREW CAB CHASSIS 4X4 (173.4 in WB - CA of 60 in)	46,720
Package:	2YA	Customer Preferred Package 2YA	0
	ETN	6.7L I6 Cummins Turbo Diesel Engine	7,745
	DF2	6-Spd Auto Aisin AS69RC HD Trans	1,800
Paint/Seat/Trim:	PW7	Bright White Clear Coat	0
	APA	Monotone Paint	0
	*V9	Cloth 40/20/40 Bench Seat	295
	-X9	Black	0
Options:	NAS	50 State Emissions	0
	LPE	Cargo and CHMSL Lamp	95
	YEP	Manuf Statement of Origin	0
	LBN	Power Take Off Prep	295
	XNR	Manual DPF Regeneration	245
	LAW	Tire Fill Alert	45
	XBT	Tire Pressure Information System	150
	AMP	Chrome Appearance Group	595
	XAA	ParkSense Rear Park Assist System	295
	AHQ	Max Tow Package	495
	UAA	Uconnect 3 with 5" Display	695
	AHD	Heavy Duty Snow Plow Prep Group	245
	TY5	225/70R19.5G All Traction Tires	250
	ADH	Electrical Accessory Group	545
	TBB	Full Size Spare Tire	395
	ADE	Cold Weather Group	175
	NLL	52 & 22 Gallon Dual Fuel Tanks	695
	5N6	Easy Order	0
	4EX	Sales Tracking	0
Destination Fees:			1,695

Total Price: 63,270

Vehicle Sales Price	Incentive	Up-fit	6% Navajo Tax	Purchase Price
59,205.00	(-500.00)	6,134.54	3,890.37	68,729.91
		Flat Bed		

Option: 5yr/100K Mile Warranty 3495.00

Purchase Price: 72,224.91

Fwd: Advantage Dodge Ram Chrysler Jeep
2 messages

Michael Dohi <misdohi@navajochapters.org>
To: Tyrone J Bagay <chinleplanner2014@gmail.com>

Mon, Nov 2, 2020 at 1:28 PM

----- Forwarded message -----

From: Ron Bullhorse <ronbullhorse@advantagedodge.com>
Date: Mon, Nov 2, 2020 at 12:48 PM
Subject: Advantage Dodge Ram Chrysler Jeep
To: misdohi@navajochapters.org <misdohi@navajochapters.org>

Michael,

Enclosed you will find the quote for this 2020 Ram 5500 60" Cab & Chassis. This quote includes installation of the flat bed. This truck is coming from another dealership and should be here in the next few days.

If you have any questions, please feel free to call me anytime.

Thanks

Ron Bullhorse
Fleet and Commercial Sales
505-566-1443 Direct line
505-870-0106 Cell
ronbullhorse@advantagedodge.com



Michael Don
Project Coordinator
Chinle Chapter Government
misdohi@navajochapters.org
Office: (928)674-2053

Chinle Chapter House.pdf
148K

Tyrone J. Bagay <chinleplanner2014@gmail.com>
To: Michael Dohi <misdohi@navajochapters.org>

Mon, Nov 2, 2020 at 1:31 PM

Got it, thanks buddy

Quoted text hidden.

Tyrone J. Bagay, Chapter Planner
Chinle Chapter Government
chinleplanner2014@gmail.com
928-674-2072 (work)
928-674-2079 (fax)



Tyrone J. Begay <chintplanner2014@gmail.com>

Advantage Dodge Ram Chrysler Jeep

2 messages

Ron Bullhorse <ronbullhorse@advantagedodge.com>
To: "chintplanner2014@gmail.com" <chintplanner2014@gmail.com>

Wed, Nov 4, 2020 at 10:01 AM

Tyron,

I just got word back from my up-fitter and you will have this Ram 5500 at your Chapter House well before 12/31

Ron Bullhorse

Fleet and Commercial Sales

505-585-1443 Direct line

505-870-0108 Cell

ronbullhorse@advantagedodge.com



Tyrone J. Begay <chintplanner2014@gmail.com>
To: Ron Bullhorse <ronbullhorse@advantagedodge.com>

Wed, Nov 4, 2020 at 10:07 AM

That's great news- sounds good
(quoted text hidden)

Tyrone J. Begay, Chapter Planner
Chula Chapter Government
chintplanner/014@gmail.com
928-674-2072 (work)
928-674-2079 (fax)

**RESOURCES AND DEVELOPMENT COMMITTEE
24th NAVAJO NATION COUNCIL**

SECOND YEAR 2020

COMMITTEE REPORT

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned:

Legislation # 0309-20: An Action Relating to Budget and Finance, Resources and Development, and Naabik'Iyati Committees and Navajo Nation Council; Allocating \$11,924,571 From The Sihasin Fund to the Division of Community Development; Adopting the Sihasin Fund Chapter Heavy Equipment Expenditure Plan Pursuant to 12 N.N.C. §§2501-2508; Allocating \$33,876,114 from the Sihasin Fund to the Department of Water Resources; Adopting the Sihasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§2501-2508.
Sponsor: Honorable Seth Damon

Has had it under consideration and reports a DO PASS with no amendment

and thereafter the legislation was referred to Naabik'Iyati Committee.

Respectfully submitted,



Rickie Nez, Chairperson
Resources and Development Committee of
the 24th Navajo Nation Council

Date: December 16, 2020 – Regular Meeting (Teleconference)
Meeting Location: (RDC members called in via teleconference from their location within the boundary of the Navajo Nation.)

Main Motion:

Motion: Herman M. Daniels S: Kee Allen Begay, Jr. Vote: 5-0-1 (CNV)

In Favor: Mark A. Freeland, Wilson C. Stewart, Jr., Kee Allen Begay, Jr., Thomas Walker, Jr. and Herman M. Daniels

Oppose: NONE

Excuse: NONE

Not Voting: Presiding Chairperson Rickie Nez

(NOTE: Vote Tally attached.)

RESOURCES AND DEVELOPMENT COMMITTEE
24th Navajo Nation Council

SECOND YEAR 2020

ROLL CALL
VOTE TALLY SHEET:

Legislation # 0309-20: An Action Relating to Budget and Finance, Resources and Development, and Naabik'Iyati Committees and Navajo Nation Council; Allocating \$11,924,571 From The Sihasin Fund to the Division of Community Development; Adopting the Sihasin Fund Chapter Heavy Equipment Expenditure Plan Pursuant to 12 N.N.C. §§2501-2508; Allocating \$33,876,114 from the Sihasin Fund to the Department of Water Resources; Adopting the Sihasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§2501-2508.
Sponsor: Honorable Seth Damon

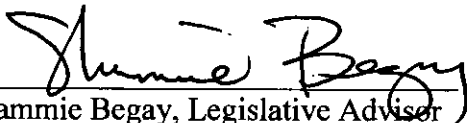
Date: December 16, 2020 – Regular Meeting (Teleconference)
Meeting Location: (RDC members called in via teleconference from their location within the boundary of the Navajo Nation.)

Main Motion:

Motion: Herman M. Daniels S: Kee Allen Begay, Jr. Vote: 5-0-1 (CNV)
In Favor: Mark A. Freeland, Wilson C. Stewart, Jr., Kee Allen Begay, Jr., Thomas Walker, Jr. and Herman M. Daniels
Oppose: NONE
Excuse: NONE
Not Voting: Presiding Chairperson Rickie Nez



Honorable Rickie Nez, Presiding Chairperson
Resources and Development Committee



Shammie Begay, Legislative Advisor
Office of Legislative Services

24th NAVAJO NATION COUNCIL NAABIK'ÍYÁTI' COMMITTEE REPORT Second Year 2020

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0309-20

An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508

Sponsored by: Honorable Seth Damon

Co-Sponsored by: Honorable Mark A. Freeland

Co-Sponsored by: Honorable Daniel E. Tso

Has had it under consideration and reports the same that **TIME EXPIRED WITH ONE (1) AMENDMENT.**

Respectfully Submitted,


Honorable Carl R. Slater, Chairman ProTem
NAABIK'ÍYÁTI' COMMITTEE

23 December 2020

MAIN MOTION

Motioned by: Honorable Pernell Halona

Seconded by: Honorable Wilson C. Stewart, Jr.

Vote: VOTE PENDING

AMENDMENT #2

1. Exhibit A, page 3, item no. 94, delete "Truck" and ~~\$88,750.95~~ and insert \$32,606.00.

2. Adjust Exhibit A's cumulative total to reflect the amendment made here.
3. Adjust the cumulative amounts set forth on the following pages and lines to reflect the amendment made here: page 1, line 13; page 6, line 23; and page 7, line 4.
4. ~~On page 7, line 18, add the following new paragraphs:~~
~~4. Any Chapter wishing to rent their heavy equipment shall establish rental fees by duly adopted Chapter resolution and any rental fees collected by the respective Chapter shall only be used for repairs, maintenance and insurance costs for the equipment.~~
5. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Eugenia Charles-Newton

Seconded by: Honorable Jamie Henio

Vote: VOTE PENDING

AMENDMENT #1

1. Delete existing Exhibit A and insert new Exhibit A.
2. On page 7, line 12, add new paragraph as follows:
4. Chapters shall be responsible for the repairs and maintenance and insurance costs for their respective Heavy Equipment.
3. Adjust the amounts set forth on the following pages and lines to \$21,441,054 to reflect the amendment made here: page 1, line 13; page 6, line 23; and page 7, line 4.
4. On page 9, line 12, add new paragraph as follows:
B. The Office of the Speaker and Office of Legislative Counsel shall immediately provide the Division of Community Development with all supporting documents used in the development of Exhibit A.
5. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Edmund Yazzie

Seconded by: Honorable Eugene Tso

Vote: 21 in Favor, 00 Opposed (Chairman Pro Tem Slater Not Voting)

----- Failed Motions -----

TABLING MOTION

Motion to Table Legislation 0309-20 for 14 Days

Motioned by: Honorable Jimmy Yellowhair

Seconded by: Honorable Eugenia Charles-Newton

Vote: 02 in Favor, 20 Opposed (Chairman Pro Tem Slater Not Voting)

NAVAJO NATION

813

Naa'bik'iyati' Committee Special Meeting

12/23/2020

11:50:50 AM

Amd#1 to Amd#	Delete Existing Exhibit A and	PASSED
MOT Yazzie	Insert New Exhibit A. On Page	
SEC Tso, E	7, Line 12, add new paragraph	
	as follows:....	

Yeas : 21

Nays : 0

Excused : 0

Not Voting : 2

Yea : 21

Begay, E	Daniels	Smith	Tso, O
Begay, K	Freeland, M	Stewart, W	Walker, T
Begay, P	Halona, P	Tso, C	Wauneka, E
Charles-Newton	Henio, J	Tso, D	Yazzie
Crotty	James, V	Tso, E	Yellowhair
Damon			

Nay : 0

Excused : 0

Not Voting : 2

Brown	Nez, R
-------	--------

Presiding Speaker: Slater, C

AMENDMENT TO 0309-20

Sponsored by: Delegate Yazzie

1. Delete existing Exhibit A and insert new Exhibit A.
2. On page 7, line 12, add new paragraph as follows:

4. Chapters shall be responsible for the repairs and maintenance and insurance costs for their respective Heavy Equipment.
3. Adjust the amounts set forth on the following pages and lines to \$21,441,054 to reflect the amendment made here: page 1, line 13; page 6, line 23; and page 7, line 4.
4. On page 9, line 12, add new paragraph as follows:

B. The Office of the Speaker and Office of Legislative Counsel shall immediately provide the Division of Community Development with all supporting documents used in the development of Exhibit A.
4. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

LEGISLATION 0309-20

NEW EXHIBIT A

No.	Agency	Delegate	Chapter	Heavy Equipment Type	Estimated Cost
1	Northern	Amber K. Crotty	Cove	2020 Mack GR64B Heavy Duty Truck	\$ 170,200.00
2	Northern	Amber K. Crotty	Red Valley	Vehicle, Backhoe, Water Truck	\$ 157,060.50
3	Northern	Amber K. Crotty	Sanostee	Dump Trailer, ATV	\$ 26,422.26
4	Northern	Amber K. Crotty	Two Grey Hills/ Toadlena	Dump Trailer,	\$ 17,990.00
5	Northern	Amber K. Crotty	Cove	Backhoe	\$ 108,014.00
6	Northern	Amber K. Crotty	Gadli'Ahi	Gooseneck trailer	\$ 13,900.00
7	Northern	Amber K. Crotty	Sanostee	Backhoe	\$ 106,063.49
8	Northern	Amber K. Crotty	Sanostee	Vehicle	\$ 53,114.48
9	Northern	Amber K. Crotty	Gadli ahi Chapter	Truck	\$ 64,888.00
10	Northern	Amber K. Crotty	Sheep Springs Chapter	Forklift	\$ 54,590.00
11	Northern	Amber K. Crotty	Sheep Springs Chapter	Heavy Equipment Trailer	\$ 7,199.98
12	Northern	Amber K. Crotty	Sheep Springs Chapter	Truck	\$ 145,700.00
13	Northern	Amber K. Crotty	Cove Chapter	Truck	\$ 59,160.00
14	Northern	Amber K. Crotty	Cove Chapter	Motor Grader	\$ 238,500.00
15	Northern	Amber K. Crotty	Cove Chapter	Loader	\$ 55,650.00
16	Chinle	Carl Slater	Tsaile	Backhoe	\$ 103,763.40
17	Chinle	Carl Slater	Rock Point	Backhoe	\$ 108,014.00
18	Chinle	Carl Slater	Rock Point	Grader	\$ 236,700.00
19	Chinle	Carl Slater	Lukachukai	Grader	\$ 236,700.00
20	Chinle	Carl Slater	Tse Chizhi (Rough Rock)	Backhoe	\$ 103,763.40
21	Chinle	Carl Slater	Tse Chizhi (Rough Rock)	Grader	\$ 238,500.00
22	Chinle	Carl Slater	Round Rock	Backhoe	\$ 118,683.96
23	Chinle	Carl Slater	Round Rock	Grader	\$ 238,500.00
24	Chinle	Carl Slater	Round Rock	Forklift	\$ 54,530.00
25	Chinle	Carl Slater	Tsaile/Wheatfields	Grader	\$ 236,700.00
26	Northern	Charlaine Tso	Mexican Water	Gooseneck Trailer, Vehicle, ATV	\$ 99,096.54
27	Northern	Charlaine Tso	Red Mesa	Vehicle	\$ 42,032.45
28	Northern	Charlaine Tso	Sweetwater	Vehicle	\$ 61,015.00
29	Northern	Charlaine Tso	Teec Nos Pos	Vehicle	\$ 59,150.34
30	Northern	Charlaine Tso	Aneth	Backhoe	\$ 116,918.00
31	Northern	Charlaine Tso	Aneth	Vehicle	\$ 63,005.34
32	Northern	Charlaine Tso	Red Mesa	Trailer	\$ 7,900.00
33	Northern	Charlaine Tso	Red Mesa	Vehicle	\$ 61,226.00
34	Northern	Charlaine Tso	Tolikan/Sweetwater	Backhoe	\$ 100,776.14
35	Northern	Charlaine Tso	Mexican Water	Truck	\$ 30,963.25
36	Northern	Charlaine Tso	Mexican Water	Water Truck	\$ 54,754.95
37	Northern	Charlaine Tso	Mexican Water	Trailer	\$ 13,378.34
38	Northern	Charlaine Tso	Red Mesa Chapter	Truck	\$ 62,294.00
39	Northern	Charlaine Tso	Red Mesa Chapter	backhoe tractor	\$ 114,019.00
40	Eastern	Daniel Tso	Baca/ Prewitt	Freightliner	\$ 154,918.58

LEGISLATION 0309-20

NEW EXHIBIT A

41	Eastern	Daniel Tso	Ojo Encino	Backhoe, Vehicle, Sensor	\$ 183,455.57
42	Eastern	Daniel Tso	Ojo Encino	Trailer	\$ 19,000.00
43	Eastern	Daniel Tso	Torreon	Vehicle	\$ 56,003.00
44	Eastern	Daniel Tso	Baca/Prewitt Chapter	Water Truck	\$ 163,236.50
45	Eastern	Daniel Tso	Baca/Prewitt Chapter	International Truck	\$ 83,730.00
46	Eastern	Daniel Tso	Casamero Lake Chapter	Backhoe	\$ 107,378.00
47	Eastern	Daniel Tso	Littlewater Chapter	Backhoe	\$ 107,378.00
48	Eastern	Daniel Tso	Littlewater Chapter	Flatbed Trailer	\$ 21,050.00
49	Eastern	Daniel Tso	Pueblo Pintado Chapter	Backhoe	\$ 107,378.00
50	Eastern	Daniel Tso	Whitehorse Lake Chapter	Backhoe	\$ 107,378.00
51	Eastern	Daniel Tso	Torreon Chapter	Backhoe	\$ 107,378.00
52	Eastern	Daniel Tso	Ojo Encino Chapter	Flatbed/Single axle trailer	\$ 2,386.00
53	Eastern	Daniel Tso	Counselor Chapter	Backhoe	\$ 107,378.00
54	Eastern	Daniel Tso	Counselor Chapter	International Truck and 11' Flatbed Trailer	\$ 74,900.00
55	Eastern	Daniel Tso	Counselor Chapter	Gooseneck Flatbed Trailer	\$ 13,200.00
56	Fort Defiance	Edison Wauneka	Oak Springs	Motor Grader, Backhoe, Flatbed Truck,	\$ 397,630.00
57	Eastern	Edmund Yazzie	Mariano Lake	UTV	\$ 7,999.99
58	Eastern	Edmund Yazzie	Pinedale	Backhoe,Vehicle,Flatbed	\$ 166,334.11
59	Eastern	Edmund Yazzie	Mariano Lake	Heavy Duty Truck	\$ 79,900.00
60	Eastern	Edmund Yazzie	Mariano Lake	Backhoe	\$ 105,048.13
61	Eastern	Edmund Yazzie	Thoreau Chapter	Skid Steer Loader	\$ 56,710.00
62	Eastern	Edmund Yazzie	Thoreau Chapter	Refrigerated Trailerw/Generator	\$ 49,500.00
63	Eastern	Edmund Yazzie	Thoreau Chapter	Flatbed Truck	\$ 83,446.00
64	Eastern	Edmund Yazzie	Thoreau Chapter	30' Flatbed Trailer	\$ 20,110.00
65	Eastern	Edmund Yazzie	Iyanbito Chapter	25' Trailer	\$ 23,836.00
66	Eastern	Edmund Yazzie	Iyanbito Chapter	Skid Steer Loader	\$ 46,019.00
67	Eastern	Edmund Yazzie	Churchrock Chapter	12' Flatbed and 16' Flatbed	\$ 4,999.00
68	Eastern	Edmund Yazzie	Mariano Lake Chapter	Skid Steer Loader	\$ 46,007.00
69	Eastern	Edmund Yazzie	Mariano Lake Chapter	30' Equipment Trailer	\$ 19,000.00
70	Eastern	Edmund Yazzie	Mariano Lake Chapter	Truck/4x4	\$ 73,752.00
71	Eastern	Edmund Yazzie	Mariano Lake Chapter	40' Container	\$ 18,336.00
72	Eastern	Edmund Yazzie	Mariano Lake Chapter	Water Tank	\$ 733.00
73	Eastern	Edmund Yazzie	Smith Lake Chapter	2020 John Deere 310SL Backhoe *	\$ 105,943.00
74	Eastern	Edmund Yazzie	Smith Lake Chapter	International MV607 Truck w/ Flat Bed installed	\$ 99,850.00
75	Eastern	Edmund Yazzie	Smith Lake Chapter	Dual Wheel 30' Heavy Duty Equip Trailer	\$ 19,000.00
76	Eastern	Edmund Yazzie	Smith Lake Chapter	2020 7'x10' Refrigerated Unit Mounted on Trailer	\$ 42,782.00
77	Eastern	Edmund Yazzie	Smith Lake Chapter	2021 Truck 2500HD 4WD Crew Cab 172"	\$ 39,285.00
78	Fort Defiance	Elmer Begay	Dilkon	2 Vehicle,Dump Trailer, 2 Flatbed Utility, Goosen	\$ 147,095.58
79	Fort Defiance	Elmer Begay	Dilkon	Backhoe and Water Truck	\$ 264,150.22
80	Fort Defiance	Elmer Begay	Indian Wells	Backhoe	\$ 74,200.00
81	Fort Defiance	Elmer Begay	Indian Wells	Truck	\$ 81,286.85

LEGISLATION 0309-20

NEW EXHIBIT A

82	Fort Defiance	Elmer Begay	Indian Wells	Moter Grader	\$ 299,450.00
83	Fort Defiance	Elmer Begay	Teesto	Water truck	\$ 110,793.07
84	Fort Defiance	Elmer Begay	Whitecone	Backhoe	\$ 112,803.14
85	Fort Defiance	Elmer Begay	Whitecone	Gooseneck	\$ 27,822.27
86	Fort Defiance	Elmer Begay	Whitecone	Water Truck	\$ 123,335.68
87	Fort Defiance	Elmer Begay	Whitecone	Motor Grader	\$ 301,196.31
88	Fort Defiance	Elmer Begay	Whitecone	Truck	\$ 50,550.34
89	Fort Defiance	Elmer Begay	Whitecone	Water Tank	\$ 185,915.63
90	Fort Defiance	Elmer Begay	Whitecone	Semi Trailer	\$ 89,500.00
91	Fort Defiance	Elmer Begay	Whitecone	Semi Truck	\$ 125,048.90
92	Chinle	Eugene Tso	Chinle	Backhoe	\$ 175,524.91
93	Northern	Eugenia Charles Newton	Shiprock Chapter	Water Truck	\$ 174,541.92
94	Northern	Eugenia Charles-Newton	Shiprock	Truck, Fork lift	\$ 88,750.95
95	Northern	Eugenia Charles-Newton	Shiprock	Backoe	\$ 115,999.00
96	Western	Herman Daniels	Navajo Mountain	Motor Grader	\$ 252,000.00
97	Western	Herman Daniels	Shonto	Backhoe, Vehicle	\$ 162,400.00
98	Western	Herman Daniels Jr.	Tsah Bii Kin (Insription House)	backhoe	\$ 41,000.00
99	Western	Herman Daniels Jr.	Oljato	backhoe	\$ 95,850.00
100	Eastern	Jamie Henio	Ramah	Motor Grader	\$ 255,166.60
101	Eastern	Jamie Henio	Ramah Navajo	Backhoe	\$ 113,358.58
102	Eastern	Jamie Henio	Ramah Navajo	Backhoe	\$ 100,059.90
103	Eastern	Jamie Henio	Tohajiilee Chapter	Backhoe	\$ 106,166.00
104	Chinle	Jimmy Yellowhair	Forest Lake	Backhoe, Gooseneck, Photovolatics, Vehicle	\$ 325,854.77
105	Chinle	Jimmy Yellowhair	Pinon	Backhoe	\$ 104,955.03
106	Chinle	Jimmy Yellowhair	Pinon	Commerical Delivery Truck	\$ 112,000.00
107	Chinle	Jimmy Yellowhair	Hardrock	Backhoe	\$ 108,014.00
108	Chinle	Jimmy Yellowhair	Hardrock	Water Truck	\$ 163,236.50
109	Chinle	Jimmy Yellowhair	Hardrock	Grader	\$ 238,500.00
110	Chinle	Jimmy Yellowhair	Whippoorwill	Forklift	\$ 54,590.00
111	Chinle	Jimmy Yellowhair	Black Mesa	Backhoe with attachments	\$ 94,658.00
112	Chinle	Kee Allen Begay Jr.	Blue Gap-Tachee	Backhoe, Motor Grader	\$ 405,744.76
113	Chinle	Kee Allen Begay Jr.	Low Mountain	Backhoe	\$ 90,850.00
114	Chinle	Kee Allen Begay Jr.	Nazlini	Water Truck	\$ 93,003.00
115	Chinle	Kee Allen Begay Jr.	Low Mountain	Vehicle	\$ 49,340.00
116	Chinle	Kee Allen Begay Jr.	Low Mountain	Gooseneck Trailer	\$ 12,500.00
117	Chinle	Kee Allen Begay Jr.	Many Farms	Dump Truck	\$ 135,486.32
118	Chinle	Kee Allen Begay Jr.	Many Farms	Flatbed Trailer	\$ 14,100.00
119	Chinle	Kee Allen Begay Jr.	Tselani/Cottonwood	Tractor	\$ 327,864.84
120	Eastern	Mark Freeland	Nageezi	Backhoe, Motor Grader	\$ 364,613.87
121	Eastern	Mark Freeland	Crownpoint	Backhoe	\$ 103,659.53
122	Eastern	Mark Freeland	Crownpoint	Vehicle	\$ 63,592.00
123	Eastern	Mark Freeland	Crownpoint	Water Truck	\$ 180,673.00
124	Eastern	Mark Freeland	Crownpoint	Flatbed trailer	\$ 19,000.00

LEGISLATION 0309-20

NEW EXHIBIT A

125	Eastern	Mark Freeland	Huerfano	Truck/skid steer	\$ 76,945.28
126	Eastern	Mark Freeland	Lake Valley	Skid Steer Loader	\$ 58,300.00
127	Eastern	Mark Freeland	Lake Valley	Vehicle	\$ 47,482.52
128	Eastern	Mark Freeland	Nagezzi	Heavy Duty Truck w/flatbed	\$ 98,900.00
129	Eastern	Mark Freeland	Standing Rock	Skid Steer Loader	\$ 52,651.23
130	Eastern	Mark Freeland	Standing Rock	Beclabito - 2021 Mack GU713	\$ 95,347.00
131	Eastern	Mark Freeland	White Rock	Backhoe	\$ 109,498.00
132	Eastern	Mark Freeland	Becenti Chapter	Backhoe	\$ 103,660.00
133	Eastern	Mark Freeland	Becenti Chapter	30' Flatbed Trailer	\$ 19,000.00
134	Eastern	Mark Freeland	Standing Rock Chapter	Water Truck	\$ 145,045.00
135	Eastern	Mark Freeland	Nahodishgish Chapter	Backhoe	\$ 98,850.00
136	Eastern	Mark Freeland	Nahodishgish Chapter	Backhoe 20' Trailer	\$ 16,200.00
137	Eastern	Mark Freeland	Huerfano Chapter	Truck	\$ 58,347.00
138	Eastern	Mark Freeland	Huerfano Chapter	Equipment for Truck	\$ 9,860.00
139	Eastern	Mark Freeland	Huerfano Chapter	Skid Steer	\$ 89,600.00
140	Eastern	Mark Freeland	Lake Valley Chapter	16' Flatbed Trailer	\$ 4,900.00
141	Western	Nathaniel Brown	Dennehotso	Backhoe	\$ 93,943.00
142	Western	Nathaniel Brown	Kayenta	Water Truck	\$ 64,051.00
143	Western	Nathaniel Brown	Chilchinbeto	backhoe	\$ 103,243.64
144	Western	Otto Tso	Toh Nanees Dizi (Tuba City)	chainsaws	\$ 4,903.10
145	Western	Otto Tso	Toh Nanees Dizi (Tuba City)	Backhoe	\$ 122,679.30
146	Western	Paul Begay	Bodaway-Gap	Trailer, Backhoe, Utility Trailer	\$ 348,126.66
147	Western	Paul Begay	Lechee	Vehicle, Backhoe, Water Truck	\$ 242,950.00
148	Western	Paul Begay	Coppermine	towing trailer	\$ 27,820.76
149	Western	Paul Begay	Tonalea	backhoe	\$ 105,850.00
150	Fort Defiance	Pernell Halona	Mexican Springs	Skid Steer	\$ 50,969.16
151	Fort Defiance	Pernell Halona	Tohatchi	Security Cameras	\$ 3,107.27
152	Eastern	Pernell Halona	Coyote Canyon	Backhoe	\$ 102,742.11
153	Eastern	Pernell Halona	Coyote Canyon	Skid Steer	\$ 50,701.20
154	Fort Defiance	Pernell Halona	Mexican Springs	Heavy Duty Truck w/flatbed	\$ 99,850.00
155	Fort Defiance	Pernell Halona	Tohatchi	Backhoe	\$ 109,300.00
156	Fort Defiance	Pernell Halona	Tohatchi	Gooseneck Flatbed	\$ 11,900.00
157	Fort Defiance	Pernell Halona	Tohatchi Chapter	Farm Tractor	\$ 49,500.00
158	Fort Defiance	Pernell Halona	Tohatchi Chapter	Tractor attachments and Trailer	\$ 15,500.00
159	Fort Defiance	Pernell Halona	Twin Lakes Chapter	Trailer	\$ 23,836.30
160	Fort Defiance	Pernell Halona	Naschitti Chapter	Motor Grader	\$ 299,450.00
161	Fort Defiance	Raymond Smith Jr	Houck	Backhoe	\$ 118,683.96
162	Fort Defiance	Raymond Smith Jr	Houck	Utility Trailer	\$ 21,000.00
163	Fort Defiance	Raymond Smith Jr	Lupton	One ton Pick-up truck	\$ 59,617.00
164	Fort Defiance	Raymond Smith Jr	Lupton	Tires for Backhoe loader	\$ 1,790.00
165	Fort Defiance	Raymond Smith Jr	Lupton	Backhoe Maintenance Service	\$ 1,465.20
166	Fort Defiance	Raymond Smith Jr	Lupton	Pin Bucket	\$ 1,532.76
167	Fort Defiance	Raymond Smith Jr	Lupton	Pin Lock Bucket	\$ 1,719.32

LEGISLATION 0309-20

NEW EXHIBIT A

168	Fort Defiance	Raymond Smith Jr	Lupton	Bumper Pull attachment	\$ 3,500.00
169	Fort Defiance	Raymond Smith Jr	Lupton	Goosneck trailer	\$ 7,500.00
170	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Tractor	\$ 25,877.00
171	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Loader Attachment	\$ 5,597.00
172	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Backhoe Attachment	\$ 1,585.00
173	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Backhoe Attachment	\$ 8,435.00
174	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Tractor Attachment	\$ 1,250.00
175	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Tractor Bucket attachment	\$ 950.00
176	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Tractor Disc	\$ 2,485.00
177	Fort Defiance	Raymond Smith Jr	Nahata Dziil	Forks attachment	\$ 785.00
178	Fort Defiance	Raymond Smith Jr	Nahata Dziil	GOOSENECK TRAILER	\$ 6,892.25
179	Fort Defiance	Raymond Smith Jr	Nahata Dziil	GOOSENECK TRAILER	\$ 8,764.76
180	Fort Defiance	Raymond Smith Jr.	Lupton/ TseSiAni	Vehicle	\$ 57,863.27
181	Fort Defiance	Raymond Smith Jr.	Klagetoh	Backhoe	\$ 103,763.40
182	Fort Defiance	Raymond Smith Jr.	Klagetoh	Backhoe, Freight Liner, Motor grader	\$ 585,928.00
183	Northern	Rickie Nez	Nenahnezad	Motor Grader, Backhoe, Mini Excavator, Tractor, Farm Loader, 2 Vehicles, Dump Trailer, Gooseneck Dump Trailer, Flatbed, Utility Trailer, Stock Trailer	\$ 846,383.00
184	Northern	Rickie Nez	Newcomb/TiisNideshgish	Water Tank	\$ 9,000.00
185	Northern	Rickie Nez	San Juan	Backhoe	\$ 109,498.00
186	Northern	Rickie Nez	Burnham	Backhoe	\$ 108,564.95
187	Northern	Rickie Nez	Newcomb	Vehicle	\$ 52,927.92
188	Northern	Rickie Nez	Tii Tsoh Sikaad	Motor Grader	\$ 271,386.11
189	Eastern	Seth Damon	Manuelito	Backhoe, Motor Grader	\$ 379,485.55
190	Eastern	Seth Damon	Baahaali	Skid steer loader with attachments, jackhammer	\$ 74,198.94
191	Eastern	Seth Damon	Baahaali	Skid steer loader	\$ 79,523.89
192	Eastern	Seth Damon	Tsayatoh	buck replacements for backhoe	\$ 4,092.99
193	Eastern	Seth Damon	Chichiltah Chapter	Forklift	\$ 44,000.00
194	Eastern	Seth Damon	Red Rock Chapter	Utility Terrain Vehicle	\$ 14,578.80
195	Eastern	Seth Damon	Red Rock Chapter	4x4 Truck	\$ 51,615.00
196	Eastern	Seth Damon	Red Rock Chapter	Tractor/Loader 4x4 w/8" Blade and 16" Trailer	\$ 32,000.00
197	Eastern	Seth Damon	Red Rock Chapter	Trailer for Backhoe(40,000 LB Capacity)	\$ 42,507.00
198	Eastern	Seth Damon	Rock Springs Chapter	Tractor/Loader 4x4 w/8" Blade and 16" Trailer	\$ 32,000.00
199	Eastern	Seth Damon	Rock Springs Chapter	Backhoe	\$ 106,908.00
200	Eastern	Seth Damon	Rock Springs Chapter	4x4 Truck	\$ 51,615.00
201	Eastern	Seth Damon	Tsayatoh Chapter	Heavy Equipment	\$ 56,325.76
202	Western	Thomas Walker Jr	Cameron	Backhoe	\$ 94,743.00
203	Western	Thomas Walker Jr	Leupp	Backhoe	\$ 111,509.87
204	Western	Thomas Walker Jr	Leupp	towing trailer	\$ 27,820.76

LEGISLATION 0309-20

NEW EXHIBIT A

205	Western	Thomas Walker Jr.	Coalmine Canyon	Backhoe, Flatbed Dump Truck, Water Truck, Skid	\$ 159,132.00
206	Western	Thomas Walker Jr.	Birdsprings	Motor Grader	\$ 165,606.09
207	Western	Thomas Walker Jr.	Tolani Lake	Trailer and Backhoe	\$ 140,943.96
208	Fort Defiance	Vince James	Cornfields	Water Truck, Snow Plow, Dump Truck	\$ 108,085.95
209	Fort Defiance	Vince James	Ganado	Vehicle, Water Truck	\$ 73,754.99
210	Fort Defiance	Vince James	Jeddito	Vehicle, Water Truck	\$ 167,115.00
211	Fort Defiance	Vince James	Steamboat/Hoyee	Trailer, Dump Trailer, Water Truck	\$ 96,606.00
212	Fort Defiance	Vince James	Kin Dah Lichii	Backhoe	\$ 118,683.96
213	Fort Defiance	Vince James	Kin Dah Lichii	Lake Valley Trailer	\$ 4,900.00
214	Fort Defiance	Wilson Stewart Jr.	Fort Defiance	Backhoe	\$ 95,814.29
215	Fort Defiance	Wilson Stewart Jr.	Sawmill	1 ton truck	\$ 68,794.00
216	Fort Defiance	Wilson Stewart Jr.	Crystal	Backhoe	\$ 99,534.00
GRAND TOTAL					\$ 21,441,054.40

NAVAJO NATION

812

Naa'bik'iyati' Committee Special Meeting

12/23/2020

10:51:58 AM

Amd# to Amd# Table Legislation 0309-20 for
MOT Yellowhair Two Weeks. January 2021
SEC Charles-Newton

FAILED

Yeas : 2

Nays : 20

Excused : 0

Not Voting : 1

Yea : 2

Charles-Newton

Yellowhair

Nay : 20

Begay, E

Damon

James, V

Tso, D

Begay, K

Daniels

Nez, R

Tso, E

Begay, P

Freeland, M

Smith

Tso, O

Brown

Halona, P

Stewart, W

Wauneka, E

Crotty

Henio, J

Tso, C

Yazzie

Excused : 0

Not Voting : 1

Walker, T

Presiding Speaker: Slater, C

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0309-20

SPONSOR: Honorable Seth Damon

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'iyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 –2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 –2508

Posted: December 8, 2020 at 5:58 PM

5 DAY Comment Period Ended: December 13, 2020

Digital Comments received:

Comments Supporting	1) Percy Deal
Comments Opposing	<i>None</i>
Comments/Recommendations	1) Leupp Chapter


**Legislative Tracking Secretary
Office of Legislative Services**

12:00 PM 12/28/20

Date/Time

Legislation 0309-20

Percy Deal <deal.percy@gmail.com>

Sat 12/26, 9:35 PM

Mr. Speaker, Members of Navajo Nation Council, Division of Natural Resources, Community Development and Office of the President please accept my comments and recommendations to Legislation 0309-20. This legislation is to continue fighting the coronavirus and to provide Navajo resources (Shihasin Fund) in the total amount of \$45,800,685 to Division Natural Resources and Division Community Development to purchase water resources emergency projects and heavy equipment for chapters.

First, I want to thank the foresight of the sponsors for putting forth a legislation using Navajo resources to continue to address issues to fight the deadly coronavirus on Navajo land. These are issues that could not be addressed through the federal CARES Act due to its stringent guidelines.

I wish to again resubmit the proposal (Sleeping Mountain Water Project, see attachment) which was not funded under the Navajo Nation CARES Act. This proposal was submitted to the Division of Community Development and Mr. Yellowhair for funding however, it did not make the list as many other important projects. I'm asking the Navajo Nation to seriously consider funding this extremely important project.

Briefly, the Peabody Coal and Kayenta Black Mesa Pipeline has been using the N-aquifer of Black Mesa for almost 50 years denying local residents the use of its sole water source. In 2005 and November, 2019 the coal mining finally ceased, thus the use of 6,400 AFY also ceased. The N-aquifer should and must be returned to local residents for their use. Early 2020 the Tuba City Health Services allocated over \$2,080,000 (non-federal CARES fund) to construct over 22 miles of water lines servicing 36 homes in southern Forest Lake and northern Hardrock chapters (see attached letter). IHS is now in the process of surveying the right of way and to complete all related planning by the end of 2020. Their plan is to install water lines in 2021 and with completion by end 2022.

Of the 36 homes identified by Tuba City, 18 are either federal relocation, NHA or chapter built homes and are equipped with bathroom/kitchen facilities, 18 of the 36 are homes built by owners over 60 years ago and do not have bathroom and kitchen facilities. The Tuba City service unit said they are not responsible for those facilities; it is up to the Navajo Nation and the chapters. The proposal is to provide funding in the amount of \$906,500 for these bathroom/kitchen additions and to assess working conditions of cistern and septic systems of those homes already equipped with those

facilities. IHS also skipped several homes and with this proposal all those homes will be included plus one burned out.

Scientists and health experts told the Navajo Nation one of the major reasons why the virus was extremely high on Navajo land was many homes lack clean running water. This proposal will help address this issue and provide water to 45 homes.

Both chapters by resolutions and letters are in total support and asking for your consideration for funding the bathroom/kitchen facilities. Should you have any questions please contact the chapters or myself at this email or cell phone 928-

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Sleepy Mountain Water Project
Proposed Plan of Action for Installations of Bathroom/Kitchen
Forest Lake and Hardrock Chapters

“To’ éí ’iiná até, water is life. All on Mother Earth need water to survive. Water is the most precious resource, without water there is no life. Water is a living matter, Dine’ offer their sacred stone to water and talk to it and ask for healthy living”

I. Introduction

Forest Lake and Hardrock Chapters are located in the Dziłíyijiin area, on Black Mesa. Both communities have had their share of hardship, as a result of the unsettled and the settlement of land ownership between the Navajo and Hopi tribes. This is particularly true for the Hardrock chapter, losing approximately 70% of its land base to the partition. Hardrock Chapter, through the relocation program received over 200 families from the Hopi partition land to the Navajo partition land. The federal relocation program provided very little economic and other support to accommodate the host resettled area. Forest Lake Chapter, likewise received very little support from the Peabody mine. Forest Lake Chapter lost their land base not only to the partition, but to the 64,000 acres leased to Peabody for mining. Both communities’ sole source of water is the N-aquifer which was dedicated to Peabody/Kayenta mines for 50 years.

This proposal lays out the need for, cost of, and impact of providing water and sanitation infrastructure to 35-45 homes in the Hardrock and Forest Lake Chapters on the Navajo Nation. It attempts to address the most important criteria in justifying funds for water and sanitation projects:

- The deficiency levels of sanitation facility projects in the Navajo Nation’s Hardrock and Forest Lake Chapters;
- The number of homes associated with the project; and
- The estimated costs to correct the identified deficiencies.

I. Purposes for project

Health experts and scientists have reported that the lack of access to clean water on the Navajo Nation has significantly increased the susceptibility to diseases, especially to the corona virus, which has cost the lives of our people at an unheard of rate. We have never experienced so many of our people taken away in such a short amount of time. The Corona Virus has claimed nearly 500 members of our Navajo Nation, our leaders cannot allow this to continue.

a. IHS Sleepy Mountain Water Project Pipeline will provide first water service to 35 homes in the Hardrock and Forest Lake Chapters

To address the lack of household water, the Indian Health Services (IHS) and Tuba City Regional Healthcare have funded (see attached letter) the *Sleepy Mountain Water Project* to build a water line to serve 35 homes in the Forest Lake and Hardrock Chapters. Approximately \$2,080,000 will be used for

the pipeline project, which will install approximately 22.7 miles of water line, serving 35 homes. (Pers. Comm. IHS)

IHS wants to complete all planning related work before the end of the year, this includes any archeological clearances. IHS plans to start installing the water lines beginning in 2021 and to finish by the end of 2022.

The IHS schedule presents incredibly challenging tasks for both Chapters. To get the homes ready to receive water, and to make use of the CARES Act Funding, all 35 homes will require infrastructure upgrades as soon as possible, but no later than December 31, 2020.

Neither the Hardrock Chapter nor the Forest Lake Chapter has the resources required to build the additions, purchase materials and provide the labor to get need upgrades planned and built in time to benefit from the Sleepy Mountain Water Project Pipeline in 2022.

- b. This project seeks funding to install new, and in some cases upgrade, bathroom and kitchen additions and sanitation systems at 35-45 homes in the Forest Lake and Hardrock Chapters to address deficiencies not correctable by routine operation and maintenance for homes to be served by the Sleepy Mountain Water Project Pipeline.**

All 35-45 homes in this project meet the criterion W4.1 from [Appendix E: Guidance on Assigning Project Impact Deficiency Levels](#), which is:

“A lack of piped drinking water to homes (i.e. no connection to a community water system, individual well, or cistern system with regulated water delivery), including appropriate interior plumbing as necessary and allowable per the Criteria Document.”

This project will install or upgrade water and sanitation facilities in 35-45 homes that will be served by the Sleepy Mountain Water Project Pipeline.

II. Project scope: Existing Deficiencies and Proposed Facilities.

- a. Provide first service to 18 existing homes that lack sanitation facilities.**

The *Sleepy Mountain Water Project Pipeline* will provide first service to 18 existing Navajo homes that lack sanitation facilities. These 18 homes need both a bathroom addition/kitchen upgrade to be built before water can be connected to each home. Providing sewer service to these homes is not feasible, so new septic systems are also required.

- b. Design and Cost Estimation for Needed Bathroom/Kitchen Additions and Sanitation Facilities for 18 homes**

Estimates for the cost of bathroom additions/kitchen plumbing and for the cost of septic tank & drain field come from the **NAVAJO NATION CARES FUND WATER PROJECTS EXPENDITURE PLAN, Exhibit 3 Water Projects from CJY-67-20.pdf**. Personal communication between Percy Deal and a local contractor suggest, however, that actual costs for septic tank and drain field installation in the area to be served by the Sleepy Mountain Water Project is, on average, \$8,500.

Estimated Costs for Bathroom Additions/Kitchen Plumbing and Septic Systems for 18 Homes			
Items	Unit Cost	Total Units	Total Cost
Plumbing with Addition	\$25,000	18 ea	\$450,000
Septic Tank & Drain field	\$5,500	18 ea	\$212,500
Total Cost for 18 Homes			\$662,500
Source: Unit costs are from NAVAJO NATION CARES FUND WATER PROJECTS EXPENDITURE PLAN, Exhibit 3 Water Projects from CJY-67-20.pdf .			

c. Provide first service to 17 existing homes that may require repairs or upgrades to address deficiencies in old, unused sanitation facilities

The *Sleepy Mountain Water Project Pipeline* will provide water to an additional 17 homes that are federal relocation homes, mobile homes, NHA homes or chapter assistance homes. These homes are already equipped with bathroom and kitchen facilities, however these homes, especially the relocation homes, are over 25 years old and will need their facilities (cistern and septic system) assessed to determine if there is a need for an upgrade or repairs of the cistern and/or septic systems and then funding for any repairs and upgrades needed.

Estimated Costs for Cistern/Septic Tank and Drain field Inspections for 17 Homes			
Items	Unit Cost	Total Units	Total Cost
Cistern/Septic Tank & Drain field Inspection	\$1,000	17 ea	\$17,000
Total Cost			\$17,000
Source: Unit is cost is an estimate based on Percy Deal's personal communications with a local contractor in October 2020.			

d. Additional Needs

There apparently were homes skipped in the original selection under the current water plan as follows:

- **Forest Lake Chapter:**
 - Two homes were skipped in the original inventory. One is mobile home about a mile south of Red Hill. All other homes in the vicinity have water, but this mobile home was brought in a few years ago. The other is a house located east of house project #99808 approximately 2 miles.
 - There is one burned out home that needs replacement. The elderly lady lost her home in 2012 and it was never replaced. The home should be replaced.

- **Hardrock Chapter:** There are 7 relocation homes all in one location about 3 miles northwest of the Rocky Ridge School just outside the Hopi partition land. These families were relocated after the mid 1980's by the federal relocation program. Homes are equipped with cistern and septic systems but no water. Most members are elderly aged. Most have health problems: diabetes, mental problems, amputees and etc.

All of the above homes should be included in this proposed water project.

- Estimated Additional Cost: Addressing the needs of these additional homes will cost approximately \$207,000 which includes bathroom additions and septic system additions for the two homes in Forest Lake at \$25,000 each, \$7,000 for cistern and septic system inspection for the 7 relocation homes in Hardrock (Rocky Ridge) at \$1,000 each, and finally the replacement of burned out house at \$75,000 plus septic system installation.

Items	Unit Cost	Total Units	Total Cost
Skipped Homes (Forest Lake Chapter):	\$25,000	2	\$50,000
Bathroom Additions			
Septic System Installation	\$8,500	2	\$17,000
Septic System inspection (Hardrock Chapter/Rocky Ridge)	\$1,000	7	\$7,000
Burned Out House: Replacement &	\$75,000	1	\$75,000
Septic System installation	\$8,500	1	\$8,500
Total Cost			\$157,500
Source: Estimates for unit costs for bathroom additions and septic system installations are based on NAVAJO NATION CARES FUND WATER PROJECTS EXPENDITURE PLAN, Exhibit 3 Water Projects from CJY-67-20.pdf . Estimates for septic system inspections are based on Percy Deal personal communication with local building contractor.			

The total cost for all 45 homes is \$837,000.

III. Schedule of Activities

a. CARES Act Spending Requirements

There is an urgent need to get this project moving as fast as possible. The federal CARES Act fund has a strict timeline: the use of CARES Act funding for the bathroom addition project will have to conclude at the end of calendar year 2020. The project must start in early October 2020 and end by December 2020, less than 12 weeks. Most of the additions should be completed during that timeframe. The remaining additions will have to continue after the New Year utilizing nonfederal CARES Act funding.

Because of the tight spending timelines of the CARES Act and challenges facing the Navajo Nation's budgeting process, there is a strong likelihood this project may not be funded until late October, 2020 or later. Any further delays will put the project on an even tighter schedule than estimated and jeopardize the completion of the entire project. The two chapters and the Navajo Nation should be prepared to pick up any cost after the New Year for orderly completion of the project.

b. Assessment

One of the early requirements for this project is for IHS to partner with the Navajo Nation's project supervisor and the Chapters to visit each of the 35 homes, beginning with the 18 homes in need of a bathroom and kitchen facilities, to assess and determine the floorplan, and site plan for the incoming fresh water and outgoing waste water lines. They will create a list of needed materials.

c. Supervision, Materials and Labor

IHS indicated they will provide limited plumbing resources, the remaining needs will have to be furnished by the Navajo Tribe.

Listed below are suggested personnel, their duties, materials and other costs associated with the project:

- **Supervisor:** Will be responsible for the entire bathroom/kitchen additions. The Supervisor will work with and coordinate very closely with the IHS, the Navajo tribe and the chapters until the project is completed. The Supervisor will visit each home with an IHS representative for floor/site plan, inspect the cistern and waste facilities at each relocation home and other homes that have bathroom and kitchen facilities. The Supervisor will be responsible to order supplies needed, hire a team of laborers and schedule them for building the additions. The Supervisor will complete any required reports and be responsible for the laborer timesheets. The Supervisor will need to be experienced in housing construction and have ability to effectively supervise a crew. The Supervisor will be responsible for answering any questions from auditors related to the expenditures for this project. The timeline is very stringent, the Supervisor must have the ability to work within the time constraints.
Salary: Must be commensurate with experience and knowledge of similar construction projects.
- **Assistant:** This person will assist the supervisor in every area of the project. Will have to have significant experience with in home construction.
Salary: Must be commensurate with experience and knowledge of similar construction projects.
- **Cost:** The Navajo Nation has estimated \$25,000 per home all costs related to bathroom/kitchen additions (NAVAJO NATION CARES FUND WATER PROJECTS EXPENDITURE PLAN, [Exhibit 3 Water Projects from CJY-67-20.pdf](#)). This amount should cover the cost of labor and housing supplies. The Chapters anticipate completion of the additions in 12 weeks.
- **Crews:** To complete the 18 additions by the end of the calendar year will require 4 crews with 4 laborers on each crew. The crew must be able to work within the time restrictions.
- **Housing Improvements Estimates:** The Nation has estimated a cost of \$25,000 for each bathroom addition/plumbing upgrade and \$25,000 for each new septic system, for a total of \$900,000 for the 18 homes. An additional \$1,000 is estimated to be needed for each of the 17 relocation homes, to provide an inspection of the cistern and septic systems, for a total of an additional \$17,000. The additional 2 missed house, 7 relocation homes, and replacement of the burned out one-bedroom house would cost an additional \$207,000.

Housing Improvements Estimate total for all 45 homes is: \$906,500.

IV. Proposed Budget: Sleepy Mountain Water Project:

Items	Unit Cost	Total Units	Subtotal Cost	Total Cost
Plumbing with Addition & Labor	\$25,000	18 ea	\$450,000	
Septic Tank & Drain field	\$8,500	18 ea	\$212,500	
Total Cost for 18 Homes				\$662,000
Unit costs from NAVAJO NATION CARES FUND WATER PROJECTS EXPENDITURE PLAN, Exhibit 3 Water Projects from CJY-67-20.pdf				
Cistern/Septic Tank & Drain field Inspection	\$1,000	17 ea	\$17,000	
Total Cost for 17 Homes				\$17,000
Skipped Homes (Forest Lake Chapter) bathroom addition and septic	\$25,000	2 ea	\$42,000	
	\$8,500			
Cistern/septic Inspection (Hardrock Chapter/Rocky Ridge Relocation Home)	\$1,000	7 ea	\$7,000	
Replacement of single bedroom burned out house plus septic field	\$75,000	1 ea	\$75,000	
	\$8,500	1 ea	\$8,500	
Total Cost 10 Additional Homes				\$132,500
Other Costs				
Project Supervisor Salary (.25 FTE)	\$45,000	1	\$45,000	
Project Assistant Salary (.25 FTE)	\$35,000	1	\$35,000	
Travel for Project Staff	\$5,000		\$5,000	
Supply contingency	\$10,000		\$10,000	
Total Personal, Travel and Supply Costs				\$95,000
Project Contingency				
Total Project Costs				\$906,500

V. Project Impact

This proposal for infrastructure upgrades at 45 homes in the Hardrock and Forest Lake Chapters for the Navajo Nation will allow Navajo Nation residents to benefit from the Sleepy Mountain Water Project, which will be planned and constructed between 2020 and 2022. The Navajo Nation has detailed, generic plans for bathroom additions, septic systems, and other infrastructure needed to complete this project and we propose having project oversight (Supervisor and Assistant) to ensure site visits are completed

and detailed plans drawn up for each home and that construction is completed efficiently and well to meet the requirements of the CARES Act and IHS.

With this project, dozens of people, including many tribal elders, will have running water and sanitation in their homes for the first time. In this time of COVID-19 and the risks it poses to the Diné, this project is urgent to protect the health and well-being of our people and culture.

Based on the IHS SDS criteria estimating project impact, in the attached **Appendix A**, we used the limited data available to use to begin to score the impacts of this project.

Because of the strong possibility of delays in getting funding and tight spending timeline for the CARES Act, there is a strong likelihood this project may not be funded until late October, 2020 or later. Any further delays will put the project on an extremely tight schedule and jeopardize the completion of the entire project. The Hardrock and Forest Lake Chapters and the Navajo Nation should be prepared to pick up any costs beginning in January 2021 for orderly completion of these urgent and necessary upgrades to address the long-standing sanitization deficiencies at these 45 homes.

Appendix A:

Based on the IHS SDS criteria estimating project impact, we identified project scores for the criteria for which we had information.

	Score	Criteria	Number of Homes	Score
a	Heath Impact Scoring Framework	Water: No piped water present in home Sewer: No piped sewer in home. 25 points as defined in SANITATION DEFICIENCY SYSTEM (SDS) A Guide for Reporting Sanitation Deficiencies for American Indian and Alaska Native Homes and Communities 2019 https://www.ihs.gov/sites/dsfc/themes/responsive2017/display_objects/documents/Final_SDS_Guide_v2.pdf	45	24
b	Project Deficiency	Level 4 (25 points) as reflected in Indian Health Service FY 2018 Annual Report of Sanitation Deficiency Levels https://www.ihs.gov/sites/newsroom/themes/responsive2017/display_objects/documents/Report_To_Congress_FY18_SanitationFacilitiesDeficiencies.pdf		25
c	Adequate Previous Service	No previous service from IHS or any other Federal agency, or previous service was not adequate.	4 points x 45 homes = 180	180
d	Capital Cost (-9 to 9 points)	Need area specific Capital Cost Point Distribution table.		Unavailable
e	Local Tribal Priority (0 to 16 points)	Need Local Tribal Priority factor for Navajo Nation to give a Tribe an opportunity to adjust the ranking of its projects based on internal preferences and priorities.		Unavailable
F	O&M Capability (0 to 16 Points)	Need determination of O&M organizational capability is based on the annual evaluations of tribal water, sewer, and solid waste systems and the organizations that maintain those systems.		Unavailable

	Score	Criteria	Number of Homes	Score
G	Contributions (0 to 8 Points)	Optional by area: Points shall be prorated from zero to eight based on the amount of contributions received from non-IHS sources that offset IHS-eligible costs (see point examples below).		Unavailable
H	Other Considerations (-15 to 0 points)	Optional: The reason for assigning points to this factor must be documented. The reasons include: <ul style="list-style-type: none"> • The need to phase projects • Coordination with Tribes and other agencies • Project impediments • A backlog of current projects with undisbursed funds 		Unavailable
Source: Based on information from IHS SANITATION DEFICIENCY SYSTEM (SDS) A Guide for Reporting Sanitation Deficiencies for American Indian and Alaska Native Homes and Communities 2019, https://www.ihs.gov/sites/dsfc/themes/responsive2017/display_objects/documents/Final_SDS_Guide_v2.pdf				



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service
Health Services Administration

U.S. Public Health Service
Tuba City Indian Medical Center
167 North Main Street
P.O. Box 600
Tuba City, Az. 86045-0600

Office of Environmental Health and Engineering

October 15, 2020

Timothy Johnson, President
Hardrock Chapter
P.O. Box#
Kykotsmovi, AZ 86039

Re: Bathroom Addition, NA-18-T73; Hardrock Sleepy Mountain Waterline Extension

Dear Sir:

The Navajo Area Indian Health Service (NAIHS) has commenced with preliminary surveying activities for the construction of sanitation facilities to serve families residing within the Forest Lake and Hardrock Chapter community. The subject project is being undertaken in accordance with Public Law 86-121 to serve 38 homes.

To assist us in fulfilling our service, 18 project homes are identified on the project and will require construction of bathroom additions to provide accommodation for interior-plumbing and installation of plumbing fixtures. NAIHS will make every effort and it is our goal to provide potable water to the project homes. Unfortunately, the project does not receive funding to construct bathroom additions. Therefore, we are requesting the Hardrock and Forest Lake Chapter to solicit financial support for the construction of bathroom addition for these 18 project homes.

The interior-plumbing consists of a common rough-in plumbing which contains water supply piping, 3-inch drain waste, vent piping, and finally hanging of the bathroom fixtures on one side of the plumbing wall and a kitchen sink with water heater on the other side. The NAIHS will provide the rough-in plumbing and fixtures after the fulfillment of the bathroom additions. The bathroom additions must be completed before the NAIHS can initiate the provision of water supply and sewage disposal facilities to the project homes requiring bathroom additions.

Enclosed for your information you will find project participant list with location of homes plotted on USGS topographic quadrangle map. We appreciate your consideration of this request and if you have any question or need any additional information, I can be reached at (928) .

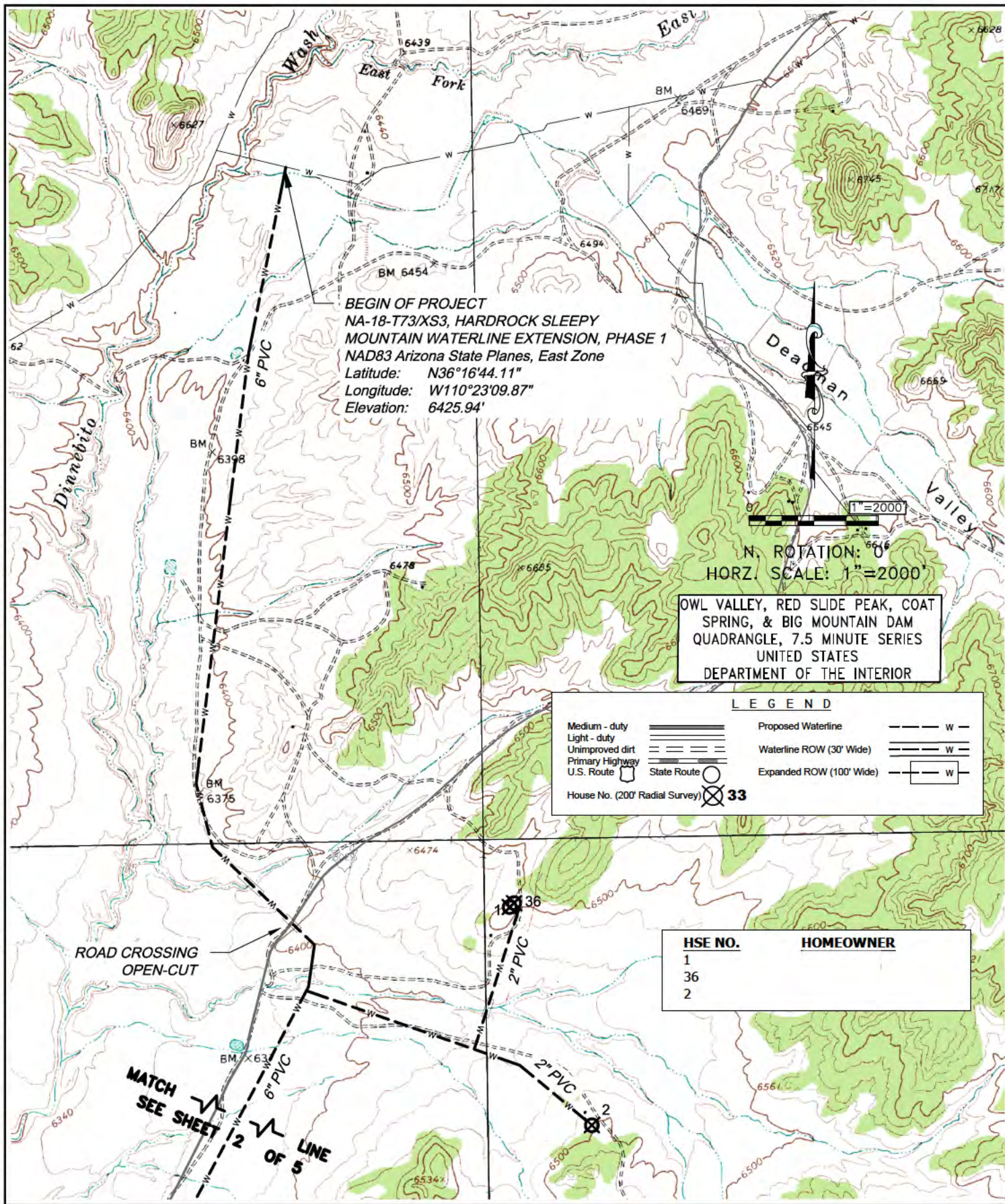
Thank you for your attention to this matter.

Sincerely,

Phil Coolie, Project Manager
Tuba City Service Unit

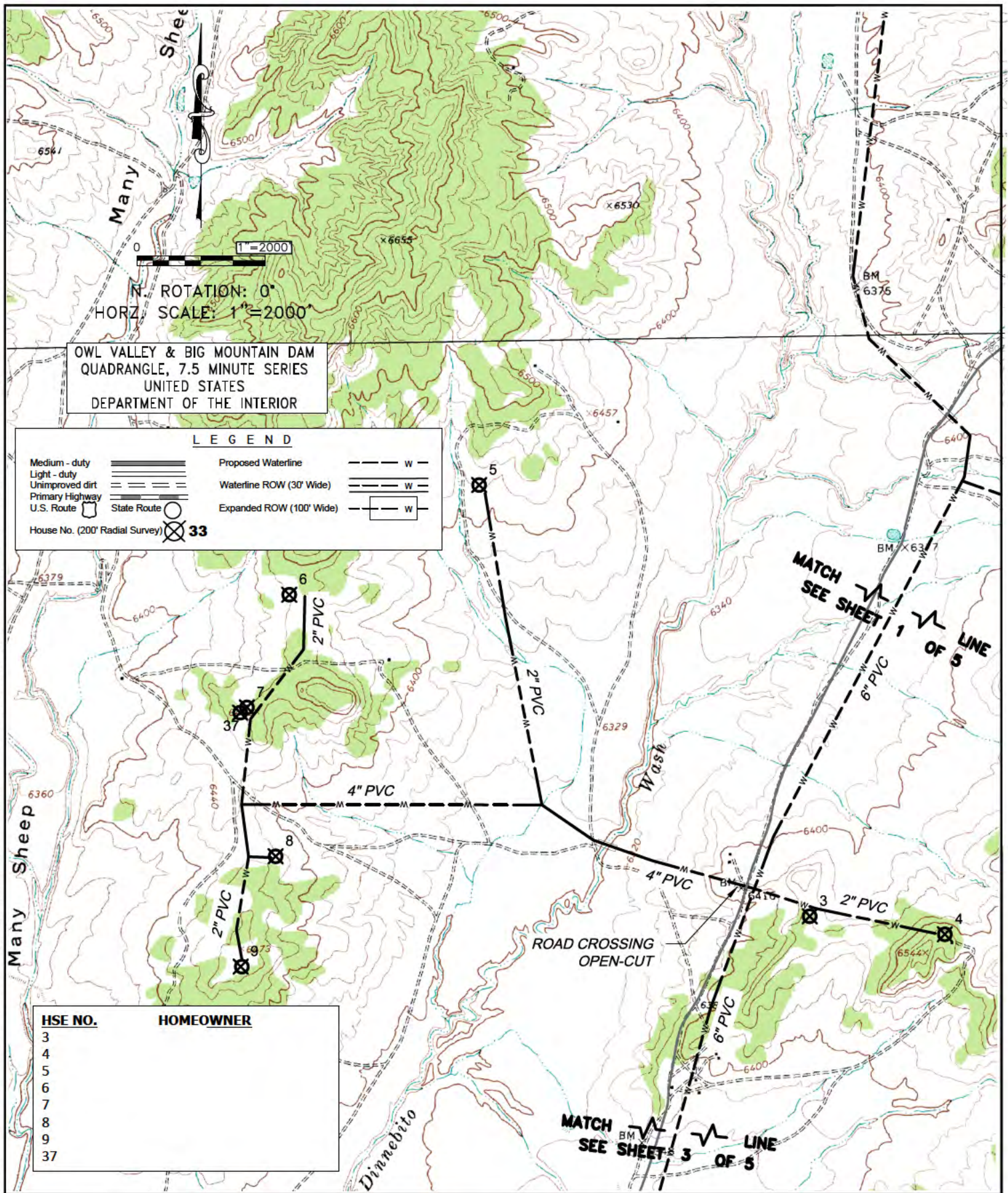
xc: Project File, NA-18-T73, Hardrock Sleepy Mountain Waterline Ext.
Jimmy Yellowhair, Council Delegate, Navajo Nation
Byron Wesley, Hardrock Chapter Vice President
Fern Benally, Forest Lake Chapter President
Raphael Boy, Forest Lake Chapter Vice President
Ella Benally, Community Service Coordinator, Forest Lake Chapter

Map	Home	Service		Bathroom	Plumbin		
Hse	#	Reque	Name List	Add.	g	Structure Type	Comment
1	99817			No	No	Frame	
2	99808	9484		Yes	Yes	Frame	
3	1E+05	8172		No	Yes	Frame House	
4	99807			Yes	Yes	Octagon	
5	99738	9446		No	No	Frame	
6	99742	9444		No	No	ONHIR	
7	99740	9438		No	No	ONHIR	
8	99745	9447		No	No	ONHIR	
9	99744	9445		No	No	ONHIR	
10	98916	7946		Yes	Yes	Cinder Block Hse	
11	98917	8010		Yes	Yes	Log House	
12	99381	8067		Yes	Yes	Frame	
13	99128			Yes	Yes	Frame	
14	99132			Yes	Yes	Octagon Hogan	
15	99106	9837		No	No	ONHIR	
16	99126			No	No	ONHIR	
17	99130			No	No	ONHIR	
18	99116			No	No	ONHIR	
19	99113	9475		Yes	Yes	Octagon	
20	51222	7673		No	No	ONHIR	
21	1E+05			No	No	Trailer	
22	99123	9838		No	No	ONHIR	
23	1E+05	9840		No	No	ONHIR	
24	51898	7859		No	No	Mobile Home	
25	39167	2558		No	No	Trailer	
26	99099			Yes	Yes	Frame	
27	99093			Yes	Yes	Frame	
28	39323	2714		No	No	Frame	
29	99121			No	No	ONHIR	
30	1E+05			Yes	Yes	Frame House	
31	99122			Yes	Yes	Frame	
32	1E+05			Yes	Yes	Octagon	
33	99120	9429		No	No	ONHIR	
34	99091			Yes	Yes	Frame Octagon	
35	99136	9836		Yes	Yes	Frame	
36	1E+05			Yes	Yes	Octagon Hogan	
37	1E+05			Yes	Yes	New Octagon	
38	99741	9644		Yes	Yes	frame	
				18	19		



NAVAJO AREA INDIAN HEALTH SERVICE
 OFFICE OF ENVIRONMENTAL
 HEALTH & ENGINEERING
 SANITATION FACILITIES CONSTRUCTION
 HIGHWAY 264 ST. MICHAELS, P.O. BOX 9020
 WINDOW ROCK, AZ 86515
 (928) 871-5851

DATE: 8/31/2020
 SCALE: 1"=2000'
 DRAWN BY: --- CHECKED BY: ---
 FILE NAME: T73 ARCH MAPS
 LAYOUT NAME: MAP 1 of 5
 PROJ ENG: ---



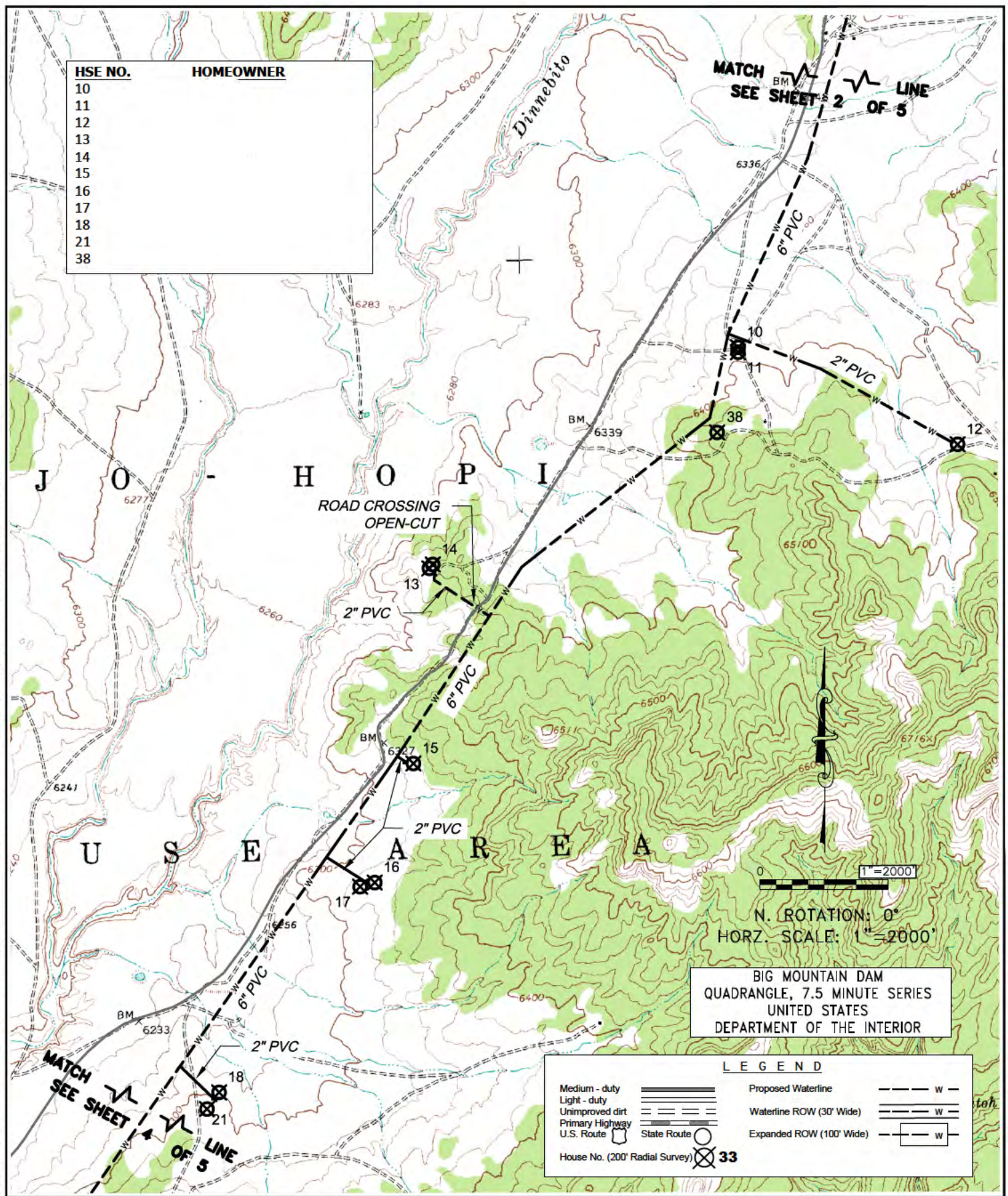
NAVAJO AREA INDIAN HEALTH SERVICE
OFFICE OF ENVIRONMENTAL
HEALTH & ENGINEERING

SANITATION FACILITIES CONSTRUCTION
HIGHWAY 264 ST. MICHAELS, P.O. BOX 9020
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ARCHAEOLOGICAL SURVEY MAP
HARDROCK SLEEPY MOUNTAIN WATERLINE EXTENSION, PHASE 1
HARDROCK CHAPTER, NAVAJO COUNTY, NAVAJO NATION
NA-18-T73/XS3

DATE: 8/31/2020
SCALE: 1"=2000'
DRAWN BY: _____ CHECKED BY: _____

FILE NAME: T73 ARCH MAPS
LAYOUT NAME: MAP 2 of 5
PROJ ENG: _____



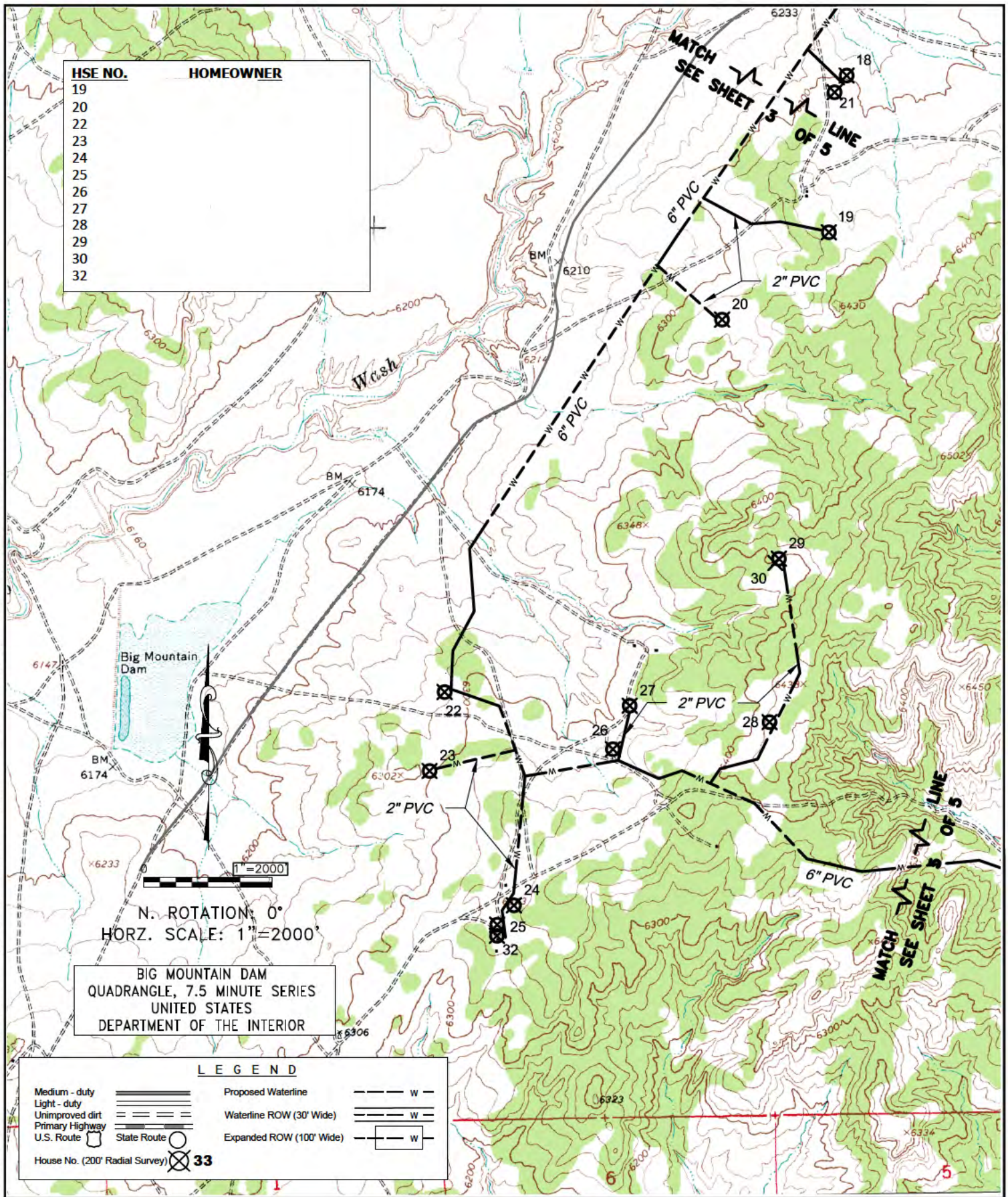
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HIGHWAY 264 ST. MICHAELS, P.O. BOX 9020
WINDOW ROCK, AZ 86515
(928) 871-5851

ARCHAEOLOGICAL SURVEY MAP HARDROCK SLEEPY MOUNTAIN WATERLINE EXTENSION, PHASE 1 HARDROCK CHAPTER, NAVAJO COUNTY, NAVAJO NATION NA-18-T73/XS3

DATE: 8/31/2020
SCALE: 1"=2000'
DRAWN BY: CHECKED BY:

FILE NAME: T73 ARCH MAPS
LAYOUT NAME: MAP 3 of 5
PROJ ENG:



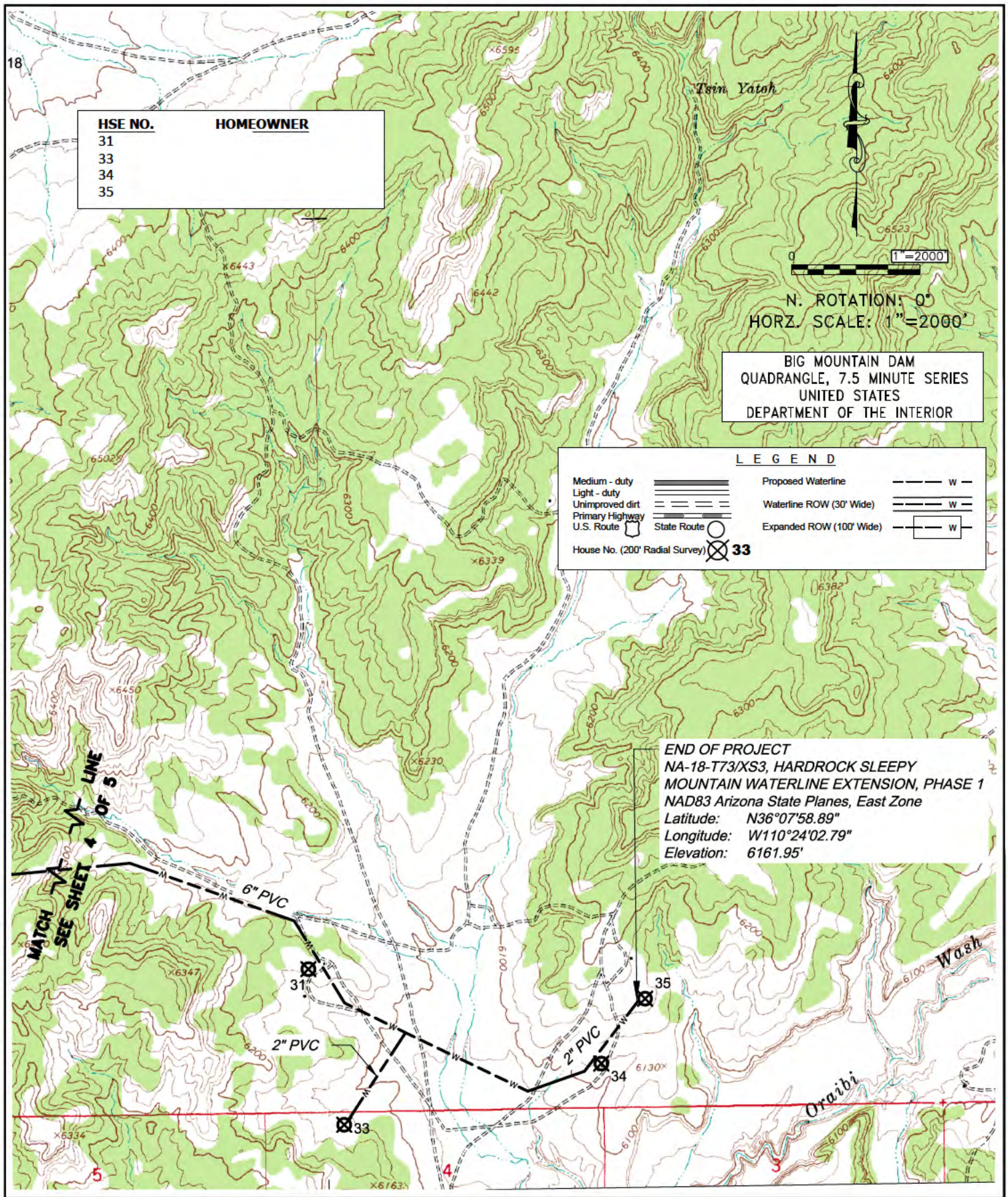
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SANITATION FACILITIES CONSTRUCTION
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WINDOW ROCK, AZ 86515
(928) 871-5851

ARCHAEOLOGICAL SURVEY MAP
HARDROCK SLEEPY MOUNTAIN WATERLINE EXTENSION, PHASE 1
HARDROCK CHAPTER, NAVAJO COUNTY, NAVAJO NATION
NA-18-T73/XS3

DATE: 8/31/2020
SCALE: 1"=2000'
DRAWN BY: --- CHECKED: ---

FILE NAME:	T73 ARCH MAPS
LAYOUT NAME:	MAP 4 of 5
PROJ ENG:	---



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 WINDOW ROCK, AZ 86515
 (928) 871-5851

ARCHAEOLOGICAL SURVEY MAP
 HARDROCK SLEEPY MOUNTAIN WATERLINE EXTENSION, PHASE 1
 HARDROCK CHAPTER, NAVAJO COUNTY, NAVAJO NATION
 NA-18-T73/XS3

DATE: 8/31/2020
 SCALE: 1"=2000'
 DRAWN BY: _____ CHECKED BY: _____

FILE NAME: T73 ARCH MAPS
 LAYOUT NAME: MAP 5 of 5
 PROJ ENG: _____

Jonathan Nez
Navajo Nation President

Myron Lizer
Navajo Nation Vice President

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron, Coalmine,
Leupp, and Tolani Lake Chapters)



Valerie Kelly
Leupp Chapter President

Angela Cody
Leupp Chapter Vice-President

Calvin Johnson
Leupp Chapter Secretary/Treasurer

Kenny Welch
Leupp Chapter Grazing Officer

LEUPP CHAPTER

Telephone: (928) 686-3227

CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

December 22, 2020

C O R R E S P O N D E N C E

TO: Navajo Nation Council - Office of the Speaker
P.O. Box 3390
Window Rock, Arizona 86515

SUBJECT: **LEGISLATION 0309-20**

We Leupp Chapter submitted our request related to legislation number 0309-20 (Heavy Equipment) and after review of the current "amendment" the listing does not included most of Leupp Chapter's request. We see most chapters got their requests added therefore, we would like our lists to be considered too equally for Legislation # 0309-20.

1	Heavy Equipment - Backhoe	\$116,509.87
2	Transport Trailer for Backhoe and heavy equipment	\$38,000.00
3	Vehicle Heavy Duty - F450 with goose neck or similar	\$82,635.00
4	Heavy Equipment - Forklift	\$34,300.00
5	Heavy Equipment - Generator	\$29,119.00
GRAND TOTAL		\$300,563.87

**LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) HEAVY EQUIPMENT / AND
OTHER EQUIPMENT PURCHASE REQUEST FOR CONSIDERATION**

During this pandemic, Leupp Chapter has assessed and provided this report based on the affects of the COVID-19 pandemic within the community. Some of those issues are as follows:

1. Lack of Funding for Burial Digging, no adequate backhoe with transport system, Water Hauling Truck is dilapidated, Trash Services only available on certain days, lack of personnel to deliver supplies and donations.
2. Dilapidated Chapter equipment including but not limited to: Water Truck, Backhoe, Chapter Truck, Water Station, computers, phones, internet, etc.
3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator,

December 22, 2020

Jonathan Nez
Navajo Nation President

Myron Lizer
Navajo Nation Vice President

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron, Coalmine,
Leupp, and Tolani Lake Chapters)



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Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing,
PPE supplies, etc.

Note: Most chapters have more than 4 requests while some chapters only have one while others have 7 requests.

Additional note: These requests were originally part of Chapter CARES Act expenditure plan and the Navajo Nation Office of the Controller deemed these requests "unallowable" without merit or justification.

Again, please consider our listing as part of legislation # 0309-20.

Ahe'hee'

A handwritten signature in black ink, appearing to read "Calvin Johnson". The signature is stylized with a large, flowing "C" and "J".

Calvin Johnson
Leupp Chapter Secretary/Treasurer

HEAVY EQUIPMENT AND OTHER EQUIPMENT PURCHASE REQUEST FOR CONSIDERATION WITH JUSTIFICATION

From: Calvin Johnson (caljohnson2006@yahoo.com)

To: amchee@navajo-nsn.gov; thomaswalkerjr@navajo-nsn.gov; vkelly@navajochapters.org; vkelly1966@gmail.com; acody@navajo-nsn.gov; acody@navajochapters.org; caljohnson2006@yahoo.com; leupp@navajochapters.org; tcbenally@navajochapters.org; tsobettie@yahoo.com

Date: Wednesday, December 16, 2020, 06:45 PM MST

December 15, 2020

CORRESPONDENCE

TO: Whom it may concern

SUBJECT: LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19)
HEAVY EQUIPMENT AND OTHER EQUIPMENT PURCHASE REQUEST FOR
CONSIDERATION WITH JUSTIFICATION

Attached you will find two documents related to the subject matter for Navajo Nation to consider.

Ahe'hee'

Leupp Chapter



2020 12-15-2020 Letter.pdf
6.7MB

Jonathan Nez
Navajo Nation President

Myron Lizer
Navajo Nation Vice President

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron, Coalmine,
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December 15, 2020

C O R R E S P O N D E N C E

TO: Whom it may concern

SUBJECT: **LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19)
HEAVY EQUIPMENT AND OTHER EQUIPMENT PURCHASE REQUEST
FOR CONSIDERATION WITH JUSTIFICATION**

Attached you will find two documents related to the subject matter for Navajo Nation to consider.

Ahe'hee'

Leupp Chapter

December 15, 2020

LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) HEAVY EQUIPMENT / AND OTHER EQUIPMENT PURCHASE REQUEST FOR CONSIDERATION

During this pandemic, Leupp Chapter has assessed and provided this report based on the affects of the COVID-19 pandemic within the community. Some of those issues are as follows:

1. Lack of Funding for Burial Digging, no adequate backhoe with transport system, Water Hauling Truck is dilapidated, Trash Services only available on certain days, lack of personnel to deliver supplies and donations.
2. No Essential Services for Faxing, Coping, Water Delivery Services and other services due to Office Closure (COVID-19) by either exposures or spread.
3. Dilapidated Chapter equipment including but not limited to: Water Truck, Backhoe, Chapter Truck, Water Station, computers, phones, internet, etc.
4. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.
5. Non-tribal visitor's sight-seeing the reservation due a Tribal State of Emergency Closure

Majority of Leupp Chapter Household lacks water therefore, investment in Hand Washing Stations for each household is priority currently. With purchase of new water truck, which does water delivery service, this will help address and mitigate COVID-19 pandemic.

Direct Essential Services

Essential services (Solid Waste Removal, support to water haulers, faxing, copying, Postal Service, Chapter Operations, etc);

Essential infrastructure equipment (such as backhoe for COVID related deceased matters and other deceased matters for burial/grave digging);

Essential fuel sources (wood, coal, propane, etc);

ORIGINAL PROPOSAL SUBMITTED TO ASC/DCD – OFFICE OF THE CONTROLLER BUT REQUEST WAS DENIED SINCE IT DIDN'T MEET THEIR REQUIREMENTS, HOWEVER, IT MEET THE Allowable expenditures pursuant to Navajo Nation Council Resolution number CS-73-20 included, but are not limited to: personal protective equipment, (gloves, masks, hand sanitizer, thermometers, anti-bacterial soap, first-aid supplies, employee workplace); essential sanitation items (Clorox, Clorox wipes, Lysol spray, toilet tissue, wipes, diapers, adult pull-ups, feminine hygiene, toothpaste, tooth brush, aloe-vera, lotion, shampoo, soap); essential fuel sources (wood, coal, pellets, propane, gas vouchers- fuel, hand warmers, blankets); essential food items (vitamin C-EmergenC, Vitamin C tablets, water, multi-vitamin for adults and children, Gatorade, V-8, Ensure drinks, Emergency Food Care package, blue corn mush); **essential services** (Solid Waste Removal, Solid-waste clean-up, porta-johns, support to water haulers, livestock windmills, electric bill assistant); infrastructure projects, infrastructure upgrades, (bathroom additions, plan, design & construction -ADA must be included as needed, bathroom equipment, septic services assistance, cistern tanks, water barrels, work place implementation to meet CDC requirements, utility and water infrastructure, water wells), **infrastructure equipment such as backhoe for COVID related deceased matters and other deceased matters for burial/grave digging**; emergency essential support (PEP employment-special duty pay, essential pay, bathroom additions construction employee, essential delivery workers, essential workers-heavy equipment operator for road maintenance and burial, Emergency coordinator); emergency hardship assistance for electric, propane, natural gas, broadband and telecommunication needs and equipment, home improvement needs including but not limited to water heater and solar panel r.epairs, and groceries, payment for chapter/senior.

Leupp Chapter hereby submits request for HEAVY EQUIPMENT / AND OTHER EQUIPMENT PURCHASE to To adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic.

Below is the proposal with type, vendor, quotes, and justification (Pages 2 thru 14).

Note: Also attached is our originally proposal which was mostly denied by OOC.

		TOTAL EST. COST WITH TAX, SHIPPING, FREIGHTS, , ETC		QUOTE/ESTIMATE COSTS		TOTAL ESTIMATE		Justification	
#	TYPE	BRAND	VENDOR						
1	Heavy Equipment - Backhoe	John Deere 310SL	John Deer	\$111,509.87	\$5,000.00	\$116,509.87		Heavy Equipment for Funerals, other essential services: Leupp Chapter currently has a Backhoe which is used for essential services such as Burial digging (within 3 miles), road repairs, waste disposal, and other essential services. The current Backhoe is 10 years old, has no safety glass, parts were welded (back from 2012), wear and tear, constantly repairing the parts due to age and usage. When a community member who lost a loved one rely on the Chapter for burial digging, and other essential services but to provide the services. At times we cannot provide the burial assistance due to the long distance or the terrain. Chapter has used hundred of dollars to repair the current backhoe and soon the Backhoe will break down leaving the Chapter without a heavy equipment to provide essential services.	

2	Transport Trailer for Backhoe and heavy equipment	021 DORSEY TA20	www.equipmenttrader.com	\$30,000.00	\$8,000.00	\$38,000.00	<p>Transport Heavy Equipment for Funerals; and other uses: Leupp Chapter does not have a transport trailer to transport the Backhoe or other heavy equipment which is needed to provide essential services such as Burial digging, road repairs, wood/coal transportation, donation transportation, and other essential services. Community members who lost a loved one rely on the Chapter for burial digging, and other essential services but to provide the services, Leupp Chapter has to ask Water Resources Department to transport the Backhoe to the destination (only if they available) or the Backhoe is run to the nearest cemetery which adds hours to the equipment, wear and tear, and lost of personnel time. At times we cannot provide the burial assistance due to the distance or the terrain. Leupp Chapter receives donations of firewood or coal, but we don't have the high capacity transport trailer to bring the goods from and to the Chapter.</p>
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3	Vehicle Heavy Duty - F450 with goose neck or similar	F-450 Lariat	Peoria Ford	\$65,635.00	\$17,000.00	\$82,635.00	<p>Transport Heavy Equipment for Funerals diggings etc: Leupp Chapter does not have a heavy-duty vehicle to transport the Backhoe or other heavy equipment which is needed to provide essential services such as Burial digging, road repairs, wood/coal transportation, donation transportation, and other essential services. The current vehicle Leupp Chapter has is not capable to tow a 15,000+ lbs backhoe (weight not including transport trailer). With high towing capacity and transport trailer, Leupp Chapter can access Round Cedar Cemetery without adding "hours" to the equipment and wear and tear on the Heavy Equipment. At times, Leupp Chapter receives donations of firewood or coal, but we don't have the high capacity towing capability to bring the goods from and to the Chapter.</p>
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4	Heavy Equipment - Cat	2019 BOBCAT T650	www.equipmenttrader.com	\$52,000.00	\$4,900.00	\$56,900.00	Donations of Coal, Wood or transporting or loading the Coal and Wood is needed. Leupp Chapter relies on one or more personnel to load by hand. With this heavy equipment, it eliminates the time consumption and service more community membership.
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5	Heavy Equipment - Forklift	2020 TAILIFT ZFG25P ROUGH TERRAIN	www.equipmenttrader.com	\$27,800.00	\$6,500.00	\$34,300.00	<p>Forklift Load and Unload PPE, Donations, etc: Leupp Chapter does not have a fork-lift to Load and Unload goods or equipment which is needed to provide essential services such as wood/coal transportation, donations, and other essential services. At times, Leupp Chapter receives donations of food, water, firewood or coal but we don't have the forklift capability to bring the goods from and to the Chapter resulting in volunteers or Chapter staff to unload/load items one by one creating loss of productivity, or services elsewhere.</p>
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6	Water Truck - Non-Potable	2014 INTERNATIONAL DURASTAR 4300	www.equipmenttrader.com	\$53,900.00	\$11,000.00	\$64,900.00	<p>Water for COVID-9 mitigation: Heavy Equipment for water delivery which is an essential service: Leupp Chapter currently has a Water truck which is used for essential services such as water delivery for non-potable uses. The current Water truck is 17 years old, has no working AC, wear and tear, and constantly repairing the parts due to age and usage. Majority of the community have no running water in their homes and community members rely on Chapter to deliver non-potable water for bathing, and livestock. When the vehicle is down, we cannot provide the essential services. Chapter has used hundreds of dollars to repair the current water truck and soon the water truck will completely break down leaving the Chapter without a heavy equipment to provide essential services.</p>
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7	Flatbed for coal/wood	SLE Heavy Duty Dump Trailer 6x12	sleequipment.com	\$6,049.00	\$4,500.00	\$10,549.00	Leupp Chapter at times must retrace and load the donated wood/coal. Leupp chapter does not have the heavy equipment to bring a heavy larger load of donations to distribute to the community membership.
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8	Wood Splitter	Horizontal & Vertical Gas Log Splitter	www.farmandfleet.com	\$1,099.99	\$1,100.00	\$2,199.99	As primary heating Source for Community, a wood splitter is in dire need to provide wood to community membership.
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9	Heavy Equipment Generator	2019 WACKER NEUSON G25	www.equipmenttrader.com	\$26,119.00	\$3,000.00	\$29,119.00	<p>Equipment to operate machinery: Leupp Chapter does not have a heavy-duty generator to operate a wood splitter or other heavy equipment that needs electricity which is needed to provide essential services such as wood, and other essential services. At times, Leupp Chapter receives donations of firewood, but we don't have the high capacity wood splitter and Chapter does not have the funds to provide labors to chop the wood by hand therefore creating loss of time. With Generator, the wood splitter can be operated at the warehouse with ease. The heavy-duty generator will also be used to make repairs where electric is needed in area where there is not electricity.</p>
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10	Cargo Trailer	2020 SURE-TRAC PRO 7'X16' 10K ENCLOSSED CARGO TRAILER	www.equipmenttrader.com	\$8,123.00	\$3,500.00	\$11,623.00	<p>Deliver Supplies to Community: Leupp Chapter is in dire need of Cargo Trailer has food, donations, supplies, and other items are delivered to community membership and Chapter must take multiple trips. With Cargo Trailer, it cuts the time and services more community membership.</p>
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11	Refrigerator	PRIR47 47 Cu Ft 2 Door Reach-In Refrigerator	phoenixrestaurantequipment.com	\$3,102.00	\$2,500.00	\$5,602.00	<p>Store Perishable Foods: Leupp Chapter does not have a large working refrigerator therefore Chapter does not accept meats, milk, eggs, highly perishable food due to this. With Refrigerate, we can accept meat donations intended for community membership.</p>
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12	Freezer	phoenixrestaurantequipment.com	\$3,102.00	\$2,500.00	\$5,602.00	<p>Store Perishable Foods: Store Perishable Foods: Leupp Chapter does not have a large working freezer therefore Chapter does not accept frozen foods due to this. With Freezer, we can accept meat donations intended for community membership.</p>
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Leupp Chapter House
Western Navajo Agency, Navajo Nation

-Budget and Expenditure Plan- Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan

October 21, 2020

Leupp Chapter Administration

Betty Tso, Chapter Manager
Tasheena C. Benally, Administrative Assistant
Randy White, Maintenance Technician

Leupp Chapter Officials

Valerie Kelly, President
Angela Cody, Vice-President
Calvin Johnson, Secretary/Treasurer

Disclaimer: Leupp Chapter makes no representation, warranty or undertaking, express or implied, as to the accuracy, reliability, completeness or reasonableness of the Community Needs Assessment-Budget and Expenditure Plan. Any assumptions, opinions and estimates expressed in the Community Needs Assessment-Budget and Expenditure Plan constitute Leupp Chapter's judgment as of the date thereof and are subject to change without notice. Any projections contained in the Community Needs Assessment-Budget and Expenditure Plan are based on a number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved.

INTRODUCTION

The purpose of this Community Needs Assessment is required by Navajo Nation Council Resolution number CS-73-20 to present COVID-19 issues that are facing the Leupp Chapter (hereafter referred to as the Chapter). With this information, the Chapter will address the issues by making decisions in order to reach the community's goals and achieve its vision.

The Community Needs Assessment is a collection of information from the Chapter, federal, state, and local governments that has been compiled into one document. The focus of the Community Needs Assessment is to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic by addressing and prioritizing such as purchasing supplies needed to help prevent or minimize the impact of COVID-19.

The Navajo Nation has determined that immediately providing funding for Navajo Nation Chapters to combat the effects of COVID-19 and mitigate the future spread at the community level is vital in sustaining a comprehensive response to the COVID-19 public health emergency and mitigating the effects of the pandemic.

This assessment is based on the affects of the COVID-19 pandemic has brought to the community and ensure that Community Needs Assessment and its expenditures must benefit the general public and community as a whole by adequately addressing and protecting them from exposure to COVID-19 and able to comply with the Center for Disease Control (CDC) COVID-19 prevention guidance necessary to mitigate the spread of the virus.



CORONAVIRUS DISEASE 2019 (COVID-19) APPROPRIATIONS

H.R. 6074: Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 — Enacted March 4, 2020: H.R. 6201

Families First Coronavirus Response Act — Enacted March 18, 2020

H.R. 748: Coronavirus Aid, Relief, and Economic Security Act — Enacted March 27, 2020 provided \$2 trillion coronavirus relief bill, which gave \$100 billion to hospitals and health providers, make \$500 billion of loans or investments to businesses, states and municipalities, and \$32 billion in grants to the airline industry, and more

As of June 30, 2020, the Navajo Nation has received seven hundred fourteen million one hundred eighty-nine thousand six hundred thirty-one dollars and forty-seven cents (\$714,189,631.47) as the Nation's share of the U.S. Treasury's initial distributions of the Coronavirus Relief Fund

The funding received through the CARES Act is a one-time, nonrecurring, influx of resources to assist the Nation with prevention, detection, and mitigation of COVID-19

The Navajo Nation approved and adopted the CARES Fund Chapter Distribution Expenditure Plan, and hereby allocated a total of ninety-two million dollars (\$92,000,000) with ninety million dollars (\$90,000,000) for Navajo Nation Chapters (both LGA Certified and non-certified), to be administered by the Division of Community Development, pursuant to 12 N.N.C. § 820 (O)'s 50/50 Chapter Distribution formula

Leupp Chapter's allocation pursuant to CS-73-20, is \$868,477.00

LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) COMMUNITY ISSUES

During this pandemic, Leupp Chapter has assessed and provided this report based on the affects of the COVID-19 pandemic within the community. Some of those issues are as follows:

1. Lack of Funding for Burial Digging, no adequate backhoe with transport system, Water Hauling Truck is dilapidated, Trash Services only available on certain days, lack of personnel to deliver supplies and donations.
2. No Essential Services for Faxing, Coping, Water Delivery Services and other services due to Office Closure (COVID-19) by either exposures or spread.
3. Dilapidated Chapter equipment including but not limited to: Water Truck, Backhoe, Chapter Truck, Water Station, computers, phones, internet, etc.
4. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.
5. Non-tribal visitor's sight-seeing the reservation due a Tribal State of Emergency Closure

LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) COMMUNITY NEEDS ASSESSMENT

To adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic, Leupp Chapter will immediately prepare Community Needs Assessment as required by Navajo Nation Council Resolution number CS-73-20. Thereafter, after approval of Division of Community Development, Leupp Chapter will use the Community Needs Assessment and Expenditure plan as base for implementing the Community Needs Assessment.

Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licences, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic.

Majority of Leupp Chapter Household lacks water therefore, investment in Hand Washing Stations for each household is priority currently. With purchase of new water truck, which does water delivery service, this will help address and mitigate COVID-19 pandemic.

Direct Essential Services

Essential services (Solid Waste Removal, support to water haulers, faxing, copying, Postal Service, Chapter Operations, etc);

Essential infrastructure equipment (such as backhoe for COVID related deceased matters and other deceased matters for burial/grave digging);

Essential fuel sources (wood, coal, propane);

The following is a list that Leupp Chapter wishes to utilize the NN CARES Act funds to benefit the general public and community as a whole. The funds allocated does not address all necessary needs, but we are hopeful this will help our community moving forward.

LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) JUSTIFICATION FOR BUDGET AND EXPENDITURE PLAN

1	Fencing to secure PPE, etc	Storage space in safe, clean environment is needed to secure PPE and equipment which will be stored on Chapter property.
2	Connex Boxes	Storage space in secure safe, clean environment is needed to secure PPE, enough for 6 months' worth for community membership
2	Connex Boxes	Storage space in secure safe, clean environment is needed to secure non-perishable food, enough for 6 months' worth for community membership
2	Connex Boxes	Storage space in secure safe, clean environment is needed to secure COVID-19 supplies, enough for 6 months' worth for community membership
2	Connex Boxes	Storage space in secure safe, clean environment is needed to secure Equipment
3	Shelves for Connex Boxes	Shelves will be needed to organize PPE, Non-perishable Food, supplies, Equipment.
4	PPE - Mask	Purchasing of PPE for community members, 6 months' worth
4	PPE - Gloves	Purchasing of PPE for community members, 6 months' worth
4	PPE - Sand Sanitizers	Purchasing of PPE for community members, 6 months' worth
4	PPE - Sand Sanitizers 3.38 oz	Purchasing of PPE for community members, 6 months' worth
4	PPE - Wipes	Purchasing of PPE for community members, 6 months' worth
4	PPE - Wipes - 60 Wipes	Purchasing of PPE for community members, 6 months' worth
4	PPE - Sand Sanitizers 5 GALLON	Purchasing of PPE to refill sanitizers for community members, 6 months' worth

4	Ajax Triple Action Antibacterial Dish Liquid 52 oz	Sanitization for Households to prevent or mitigate COVID-19
5	Hand Washing Station	Sanitization for Households to prevent or mitigate COVID-19, enough for the whole community household with no running water.
6	Heavy Equipment - Cat	Donations of Coal, Wood or transporting or loading the Coal and Wood is needed. Leupp Chapter relies on one or more personnel to load by hand. With this heavy equipment, it eliminates the time consumption and service more community membership.
6	Flatbed for coal/wood	Leupp Chapter at times must retrace and load the donated wood/coal. Leupp chapter does not have the heavy equipment to bring a heavy larger load of donations to distribute to the community membership.
6	Wood Splitter	As primary heating Source for Community, a wood splitter is in dire need to provide wood to community membership.
6	Xerox Machine	Print Forms for CARES Act and Essential Docs. Leupp Chapter leased machine costs of lease increases yearly and current one is beginning to give out. New machine will increase the rates and fees. Owning one will eliminate the lease and will save the Chapter in the long run.
6	Computers	Print Forms for CARES Act and Essential Docs: Leupp Chapter computers have outdated software and licences on the computers. Some have begun to wear down and start up slowly. New computers and software will help address the community in address COVID-19.
6	Laptops	Print Forms for CARES Act and Essential Docs. Laptop are needed as they are portable. Leupp Chapter does not have updated hardware, software including wireless capabilities.
6	Phone System	Communication with Community Members COVID-19: Leupp Chapter phone systems and hardware is over 15 years old and at times does not function. New equipment is needed to help community address COVID-19.

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

DOCUMENT 2

6	Cargo Trailer	Deliver Supplies to Community: Leupp Chapter is in dire need of Cargo Trailer has food, donations, supplies, and other items are delivered to community membership and Chapter must take multiple trips. With Cargo Trailer, it cuts the time and services more community membership.
6	Refrigerator	Store Perishable Foods: Leupp Chapter does not have a large working refrigerator therefore Chapter does not accept meats, milk, eggs, highly perishable food due to this. With Refrigerate, we can accept meat donations intended for community membership.
6	Freezer	Store Perishable Foods: Store Perishable Foods: Leupp Chapter does not have a large working freezer therefore Chapter does not accept frozen foods due to this. With Freezer, we can accept meat donations intended for community membership.
6	Marquee	Inform Community displaying message and info on screen: Community membership who lack social media can see real time message and to if the lock down is in effect, or when the next Chapter meeting is taking place, wear a mask. This marquee will help with address and mitigate COVID-19
7	Personnel - Temporary Employment	Essential Direct Services: Personnel will be needed begin transporting wood, coal and delivery of the essential needs to the community membership.
7	Personnel - Hazard Pay	Hazard Pay for the 3 perm staff working in the pandemic: Staff have been working during pandemic and face the hazard of being exposed to COVID-19 and as essential employees, they are required to work and hazard pay will be available as they put their lives on the line to provide essential services.
7	Personnel - Hazard Pay - Temp Staff (Zavala and Williams)	Hazard Pay for the 2 temp staff working in the pandemic: Staff have been working during pandemic and face the hazard of being exposed to COVID-19 and as essential employees, they are required to work and hazard pay will be available as they put their

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

DOCUMENT 2

		lives on the line to provide essential services.
7	Personnel - Hazard Pay - Temp Staff (9 staff)	Hazard Pay for the 9 temp staff working in the pandemic: Staff have been working during pandemic and face the hazard of being exposed to COVID-19 and as essential employees, they are required to work and hazard pay will be available as they put their lives on the line to provide essential services.
7	Costs Incurred Directly related to COVID-19	Trash, Water, Repairs, Personnel, Expenditures, incurred 3/1-12/30. Leupp Chapter has incurred costs directly related and expended due to COVID-19 and CARES Act provided those cost be reimbursed to the entity/businesses for provided those essential services including but not limited to: water deliver, payroll, waste disposal, equipment repairs, etc.
8	Vehicle Heavy Duty - F450 with goose neck or similar	Transport Heavy Equipment for Funerals diggings etc: Leupp Chapter does not have a heavy-duty vehicle to transport the Backhoe or other heavy equipment which is needed to provide essential services such as Burial digging, road repairs, wood/coal transportation, donation transportation, and other essential services. The current vehicle Leupp Chapter has is not capable to tow a 15,000+ lbs backhoe (weight not including transport trailer). With high towing capacity and transport trailer, Leupp Chapter can access Round Cedar Cemetery without adding "hours" to the equipment and wear and tear on the Heavy Equipment. At times, Leupp Chapter receives donations of firewood or coal, but we don't have the high capacity towing capability to bring the goods from and to the Chapter.
8	Transport Trailer for Backhoe and heavy equipment	Transport Heavy Equipment for Funerals; and other uses: Leupp Chapter does not have a transport trailer to transport the Backhoe or other heavy equipment which is needed to provide essential services such as Burial digging, road repairs, wood/coal transportation, donation transportation, and other essential services. Community members

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

DOCUMENT 2

		<p>who lost a loved one rely on the Chapter for burial digging, and other essential services but to provide the services, Leupp Chapter has to ask Water Resources Department to transport the Backhoe to the destination (only if they available) or the Backhoe is run to the nearest cemetery which adds hours to the equipment, wear and tear, and lost of personnel time. At times we cannot provide the burial assistance due to the distance or the terrain. Leupp Chapter receives donations of firewood or coal, but we don't have the high capacity transport trailer to bring the goods from and to the Chapter.</p>
8	Heavy Equipment - Backhoe	<p>Heavy Equipment for Funerals, other essential services: Leupp Chapter currently has a Backhoe which is used for essential services such as Burial digging (within 3 miles), road repairs, waste disposal, and other essential services. The current Backhoe is 10 years old, has no safety glass, parts were welded (back from 2012), wear and tear, constantly repairing the parts due to age and usage. When a community member who lost a loved one rely on the Chapter for burial digging, and other essential services but to provide the services. At times we cannot provide the burial assistance due to the long distance or the terrain. Chapter has used hundred of dollars to repair the current backhoe and soon the Backhoe will break down leaving the Chapter without a heavy equipment to provide essential services.</p>
8	Heavy Equipment - Generator	<p>Equipment to operate machinery: Leupp Chapter does not have a heavy-duty generator to operate a wood splitter or other heavy equipment that needs electricity which is needed to provide essential services such as wood, and other essential services. At times, Leupp Chapter receives donations of firewood, but we don't have the high capacity wood splitter and Chapter does not have the funds to provide labors to chop the wood by hand therefore creating loss of time. With Generator, the wood splitter can be operated at</p>

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

DOCUMENT 2

		the warehouse with ease. The heavy-duty generator will also be used to make repairs where electric is needed in area where there is not electricity.
8	Heavy Equipment - Forklift	Forklift Load and Unload PPE, Donations, etc: Leupp Chapter does not have a fork-lift to Load and Unload goods or equipment which is needed to provide essential services such as wood/coal transportation, donations, and other essential services. At times, Leupp Chapter receives donations of food, water, firewood or coal but we don't have the forklift capability to bring the goods from and to the Chapter resulting in volunteers or Chapter staff to unload/load items one by one creating loss of productivity, or services elsewhere.
9	Water Truck - Non-Potable	Water for COVID-9 mitigation: Heavy Equipment for water delivery which is an essential service: Leupp Chapter currently has a Water truck which is used for essential services such as water delivery for non-potable uses. The current Water truck is 17 years old, has no working AC, wear and tear, and constantly repairing the parts due to age and usage. Majority of the community have no running water in their homes and community members rely on Chapter to deliver non-potable water for bathing, and livestock. When the vehicle is down, we cannot provide the essential services. Chapter has used hundreds of dollars to repair the current water truck and soon the water truck will completely break down leaving the Chapter without a heavy equipment to provide essential services.
10	Modular Trailer - Post Office	Essential Direct Services, safe clean USPS to get pills, checks, etc: Leupp currently has postal office. It sits in building with no air condition, heat and/or bathroom. PO Boxes are limited to 535 boxes. Leupp Post Office serves Birdsprings and Tolani Lake Chapters therefore there is not enough boxes which the customer has to get PO Box in Winslow, Flagstaff. The Postal Service is an entity of the Federal Government, and the provision of

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

		<p>postal services to the American people is designated as an essential function under federal law during times of emergency. The postal system is used to deliver, among other things, important governmental information and benefits, mail that is essential to the functioning of our economy, elections materials, and packages containing vital necessities, including medicines and other goods, and is a part of the nation's critical infrastructure. To address the no heat, no AC, no bathroom and lack of PO Box, more funds will be needed to address and fix the problems equating to purchase of new building with COVID-19 protect such as bullet proof glass service windows, additional boxes for community and working AC, Heater and Bathroom for the employee to run the post office.</p>
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LEUPP CHAPTER CORONAVIRUS DISEASE 2019 (COVID-19) BUDGET AND EXPENDITURE PLAN

This following Leupp Chapter Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole.

This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice.

Lastly, this Leupp Chapter Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

1	Fencing to secure PPE, equipment etc	Secure PPE and equipment	\$50,000.00
2	Connex Boxes	Store PPE Securely	\$4,000.00
2	Connex Boxes	Store non-perishable food securely	\$4,000.00
2	Connex Boxes	Store COVID-19 Supplies securely	\$4,000.00
2	Connex Boxes	Store Equipment (Generator, etc) securely	\$4,000.00
3	Shelves for Connex Boxes	Store PPE in organized matter	\$20,000.00
4	PPE - Mask	PPE for community members	\$15,000.00
4	PPE - Gloves	PPE for community members	\$8,000.00
4	PPE - Sand Sanitizers	PPE for community members	\$8,000.00
4	PPE - Sand Sanitizers 3.38 oz	PPE for community members	\$15,000.00
4	PPE - Wipes	PPE for community members	\$20,000.00
4	PPE - Wipes - 60 Wipes	PPE for community members	\$20,000.00
4	PPE - Sand Sanitizers 5 GALLON	PPE for community members	\$18,680.00
4	Ajax Triple Action Antibacterial Dish Liquid 52 oz	Sanitization for Households to prevent or mitigate COVID-	\$9,500.00

		19	
5	Hand Washing Stations for Community households	Sanitization for Households to prevent or mitigate COVID-19	\$100,000.00
6	Heavy Equipment - Cat	Heavy Equipment for Coal/Heating	\$25,000.00
6	Flatbed for coal/wood	Transport Equipment for Wood, Coal/Heating	\$5,500.00
6	Wood Splitter	Heating Source for Community	\$3,000.00
6	Xerox Machine	Print Forms for CARES Act and Essential Docs	\$2,995.00
6	Computers	Print Forms for CARES Act and Essential Docs	\$5,000.00
6	Laptops	Print Forms for CARES Act and Essential Docs	\$3,000.00
6	Phone System	Communication with Community Members COVID-19	\$1,500.00
6	Cargo Trailer	Deliver Supplies to Community	\$6,000.00
6	Refrigerator	Store Perishable Foods	\$2,500.00
6	Freezer	Store Perishable Foods	\$2,500.00
6	Marquee	Inform Community displaying message and info on screen	\$35,000.00
7	Personnel - Temporary Employment	Essential Direct Services	\$75,259.00
7	Personnel - Hazard Pay	Hazard Pay for the 3-perm staff working in the pandemic	\$6,000.00
7	Personnel - Hazard Pay - Temp Staff (Zavala and Williams)	Hazard Pay for the 2-temp staff working in the pandemic	\$2,000.00
7	Personnel - Hazard Pay - Temp Staff (9 staff)	Hazard Pay for the 9-temp staff working in the pandemic	\$4,500.00
7	Costs Incurred Directly related to COVID-19	Trash, Water, Repairs, Personnel, Expenditures, incurred 3/1-12/30	\$34,043.00
8	Vehicle Heavy Duty - F450 with goose neck or similar	Transport Heavy Equipment for Funerals	\$90,000.00

LEUPP CHAPTER : COMMUNITY NEEDS ASSESSMENT

Related to N.N.C Resolution Number CS-73-20, Navajo Nation CARES Fund Chapter Distribution Plan
October 21, 2020

DOCUMENT 2

8	Transport Trailer for Backhoe and heavy equipment	Transport Heavy Equipment for Funerals	\$15,000.00
8	Heavy Equipment - Backhoe	Heavy Equipment for Funerals	\$65,000.00
8	Heavy Equipment - Generator	Equipment to operate machinery	\$2,500.00
8	Heavy Equipment - Forklift	Load and Unload PPE, Donations, etc	\$32,000.00
9	Water Truck - Non-Potable	Water for COVID-9 mitigation	\$60,000.00
10	Modular Trailer - Post Office	Essential Direct Services, safe clean USPS to get pills, checks, etc	\$90,000.00

These figures are estimates and Leupp Chapter will do its best to stay within the earmarks budget items. Any excess funds left over will be earmarked for signage for the Grandfalls Park Closure and other purposes for COVID-19 mitigation.

NOTE: Short-term and long-term, this assessment and Budget and Expenditure Plan is to benefit the general public and Leupp Chapter community as a whole.

24th NAVAJO NATION COUNCIL

ACTION REPORT

Second Year 2020

The **NAVAJO NATION COUNCIL** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0309-20

An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'iyati' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508

Sponsored by: Honorable Seth Damon

Co-Sponsored by: Honorable Mark A. Freeland

Co-Sponsored by: Honorable Daniel E. Tso

Has had it under consideration and reports the same that the legislation **WAS REFERRED BACK TO THE NAABIK'IYATI' COMMITTEE WITH TWO (2) APPROVED NNC AMENDMENTS AND ONE (1) PENDING NNC AMENDMENT.**

Respectfully Submitted,



Honorable Seth Damon, Speaker
24th NAVAJO NATION COUNCIL

23 DECEMBER 2020

REFERRAL MOTION

Motion to Refer Legislation 0309-20 back to the Naabik'iyati' Committee to act on no later than January 07, 2021.

Motioned by: Honorable Herman M. Daniels

Seconded by: Honorable Eugenia Charles-Newton

Vote: 18 in Favor, 05 Opposed (Speaker Damon Not Voting)

AMENDMENT #3

1. On page 1, line 20, after “§§ 2501 – 2508”, add new language as follows:

: ALLOCATING \$1,716,354 FROM THE SÍHASIN FUND TO THE NAVAJO TRIBAL UTILITY AUTHORITY AND ADOPTING THE LUKACHUKAI COMMUNITY SCHOOL POWERLINE UPGRADE EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501-2508

2. On page 5, line 22, add a new paragraph as follows:

L. To complete its Bureau of Indian Education funded new school construction, the Lukachukai Community School needs to fund the upgrade of 5.71 miles of overhead three phase line, as set forth in **Exhibit F**, and the Navajo Tribal Utility Authority (NTUA) has agreed to fund \$109,554.49 of the upgrade.

3. On page 6, line 18, add a new paragraph as follows:

R. The Navajo Nation also finds that using the Síhasin Fund to fund the Lukachukai Community School Powerline Upgrade, as set forth in **Exhibit F**, is within the purposes of 12 N.N.C. § 2502 (A) (1), complies with 12 N.N.C. § 2502 (C)’s leveraging preference, and is in the best interests of the Navajo People and Navajo communities.

4. On page 8, line 23, add new sections as follows:

SECTION SEVEN. ALLOCATION OF \$1,716,354 TO THE NAVAJO TRIBAL UTILITY AUTHORITY AND ADOPTION OF THE LUKACHUKAI COMMUNITY SCHOOL POWERLINE UPGRADE EXPENDITURE PLAN

- A. The Navajo Nation hereby allocates one million seven hundred sixteen thousand three hundred fifty-four dollars (\$1,716,354) from the Sihasin Fund to the Navajo Tribal Utility Authority to implement the Lukachukai Community School Powerline Upgrade Expenditure Plan Expenditure Plan as detailed in **Exhibit F**.
- B. The Navajo Nation hereby approves and adopts the Lukachukai Community School Powerline Upgrade Expenditure Plan as set forth in this resolution and in **Exhibit F**.

SECTION EIGHT. APPROVAL AND ADOPTION OF THE LUKACHUKAI COMMUNITY SCHOOL POWERLINE UPGRADE EXPENDITURE PLAN ADMINISTRATION

The Navajo Nation hereby approves the administration of the Lukachukai Community School Powerline Upgrade Expenditure Plan as follows:

1. The Navajo Nation Controller shall determine whether the source of the \$1,716,354 allocation from the Síhasin Fund will be from Fund Principal or Fund Income or a combination of both;
2. The funds allocated for the Lukachukai Community School Powerline Upgrade Expenditure Plan shall be distributed directly to the Navajo Tribal Utility Authority within thirty (30) days following enactment of this legislation;
3. The funds allocated for the Lukachukai Community School Powerline Upgrade Expenditure Plan shall be used solely to fund the powerline upgrade described in **Exhibit F** and any

and all cost-savings shall be returned to the Síhasin Fund once the Lukachukai Community School Powerline Upgrade Expenditure Plan is completed; and

4. The funds allocated for the Lukachukai Community School Powerline Upgrade Expenditure Plan shall revert to the Síhasin Fund principal if not spent or encumbered within ninety (90) days of distribution to the Navajo Tribal Utility Authority, unless recommended otherwise by the Resources and Development Committee and approved by the Naabik'íyáti' Committee.
5. On page 8, amend lines 25 through 27 as follows:

This legislation and the Síhasin Fund Chapter Heavy Equipment, ~~and~~ Department of Water Resources Emergency Projects, and Lukachukai Community School Powerline Upgrade Expenditure Plans Expenditure Plan, as set forth above, shall become effective pursuant to 12 N.N.C. § 2505.
6. Add new Exhibit F.
7. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Carl R. Slater

Seconded by: Honorable Jimmy Yellowhair

Vote: VOTE PENDING

AMENDMENT #2

1. On page 1, line 20, after “§§ 2501 – 2508”, add new language as follows:
; ALLOCATING \$4,974,992 FROM THE SÍHASIN FUND TO THE WATER MANAGEMENT BRANCH AND ADOPTING THE WIDE RUINS SDS PROJECT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501-2508
2. On page 5, line 22, add a new paragraph as follows:

L. The Wide Ruins South Phase II Waterline Extension project, as set forth in **Exhibit G**, has been on the Indian Health Service Sanitation Deficiency System (SDS) for more than five years, but has yet to be funded despite the fact that the project will provide water to at least 46 families in desperate need of water to comply with Center for Disease Control (CDC) guidance to prevent infection of COVID-19 and mitigate its spread throughout the community.
3. On page 6, line 18, add a new paragraph as follows:

R. The Navajo Nation also finds that using the Síhasin Fund to fund the Wide Ruins South Phase II Waterline Extension project, as set forth in **Exhibit G**, is within the purposes of 12 N.N.C. § 2502 (A) (1) and is in the best interests of the Navajo People and Navajo communities.

4. On page 8, line 23, add new sections as follows:

SECTION SEVEN. ALLOCATION OF \$4,974,992 TO THE WATER MANAGEMENT BRANCH AND ADOPTION OF THE WIDE RUINS SDS EXPENDITURE PLAN

- A. The Navajo Nation hereby allocates four million nine hundred seventy-four thousand nine hundred ninety-two dollars (\$4,974,992) from the Sihasin Fund to the Water Management Branch to implement the Wide Ruins SDS Expenditure Plan as detailed in **Exhibit G**.
- B. The Navajo Nation hereby approves and adopts the Wide Ruins SDS Expenditure Plan as set forth in this resolution and in **Exhibit G**.

SECTION EIGHT. APPROVAL AND ADOPTION OF WIDE RUINS SDS EXPENDITURE PLAN ADMINISTRATION

The Navajo Nation hereby approves the administration of the Wide Ruins SDS Expenditure Plan as follows:

1. The Navajo Nation Controller shall determine whether the source of the \$4,974,992 allocation from the Sihasin Fund will be from Fund Principal or Fund Income or a combination of both;
 2. The funds allocated for the Wide Ruins SDS Expenditure Plan shall be distributed to the Water Management Branch within thirty (30) days following enactment of this legislation;
 3. The funds allocated for the Wide Ruins SDS Expenditure Plan shall be used solely to fund the Wide Ruins South Phase II Waterline Extension described in **Exhibit G** and any and all cost-savings shall be returned to the Sihasin Fund once the Wide Ruins SDS Expenditure Plan is completed; and
 4. The funds allocated for the Wide Ruins SDS Expenditure Plan shall revert to the Sihasin Fund principal if not spent or encumbered within thirty-six (36) months of distribution to the Water Management Branch, unless recommended otherwise by the Resources and Development Committee and approved by the Naabik'iyáti' Committee.
5. On page 8, amend lines 25 through 27 as follows:
- This legislation and the Sihasin Fund Chapter Heavy Equipment, and Department of Water Resources Emergency Projects, and Wide Ruins SDS Expenditure Plans Expenditure Plan, as set forth above, shall become effective pursuant to 12 N.N.C. § 2505.
6. Add new Exhibit G.
7. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this

amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Raymond Smith, Jr.

Seconded by: Honorable Jimmy Yellowhair

Vote: 22 in Favor, 01 Opposed (Speaker Damon Not Voting)

AMENDMENT #1

1. Delete existing Exhibit A and insert new Exhibit A.
2. On page 7, line 12, add new paragraph as follows:
4. Chapters shall be responsible for the repairs and maintenance and insurance costs for their respective Heavy Equipment.
3. Adjust the amounts set forth on the following pages and lines to reflect the amendment made here: page 1, line 13; page 6, line 23; and page 7, line 4.
4. Add to Exhibit A, number 97, insert Truck after "Backhoe"
5. On page 9, line 12, add new paragraph as follows:
B. The Office of the Speaker and Office of Legislative Counsel shall immediately provide the Division of Community Development with all supporting documents used in the development of Exhibit A.
6. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Edmund Yazzie

Seconded by: Honorable Daniel E. Tso

Vote: 22 in Favor, 01 Opposed (Speaker Damon Not Voting)

MAIN MOTION

Motioned by: Honorable Pernell Halona

Seconded by: Honorable Jamie Henio

Vote: VOTE PENDING

SIHASÍN FUND

**WIDE RUINS SDS
EXPENDITURE PLAN**

AZ01072-0802 Wide Ruins South PH II WL Ext. (X) Only



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Navajo Area
Indian Health Service
P.O. Box 9020
Window Rock, Arizona 86515-9020

December 23, 2020

Honorable Jonathan Nez, President
The Navajo Nation
P.O. Box 7440
Window Rock, Arizona 86515

RE: Navajo Area IHS Sanitation Deficiency System (SDS) List – FY 2021

Dear Honorable President Nez:

Attached please find the most current Indian Health Service (IHS) Sanitation Deficiency System (SDS) report for domestic water, waste water and solid waste unmet needs for existing Navajo homes. The SDS is mandated by Public Law 94-437, the Indian Health Care Improvement Act, as amended. Although we update this list annually and submit it to our Headquarters office for inclusion into the national list, it may be amended at any time, and we seek and welcome your comments for the purpose of thoroughness. This Navajo SDS list was reviewed and updated during the 2020 calendar year, and was officially made part of the IHS Headquarters record on December 2, 2020.

The first page of the report is a summary of the identified reportable and eligible sanitation deficiencies for the Navajo Nation. The following five pages of the report is a one-line listing of the 374 reportable sanitation facilities projects, in priority order, that are necessary to correct these sanitation deficiencies. The funding priority is based on several scoring factors, with the dominant factors being the deficiency levels and the cost per home of each project.

The total estimated cost of all reportable projects is approximately \$535 million, an increase of \$15.5 million from the previous year. The total cost of projects that are economically feasible for IHS funding is approximately \$166 million. Although the Navajo Area IHS, one of twelve IHS Areas nationally, secures approximately 20% of all the Public Law 86-121 funding by Congress for these projects, at the current level of funding it will take approximately 6 years to fund the feasible projects.

In preparing this SDS list we have worked with the local Chapters, the Navajo Tribal Utility Authority, and the Nation's Department of Water Resources. Should your office wish to comment or add to this list, or would like more detailed information on individual projects, please contact CAPT Rachael Brown, Director, Division of Sanitation Facilities Construction, at (928) 871-5851.

Sincerely,

Roselyn Tso -S

Digitally signed by Roselyn
Tso -S
Date: 2020.12.22 16:27:50
-07'00'

Roselyn Tso
Area Director, Navajo Area
Indian Health Service

xc: Myron Lizer, Vice President, Navajo Nation
Seth Damon, Speaker, Navajo Nation Council
Rickie Nez, Chairperson, Resources and Development Committee, Navajo Nation
Daniel E. Tso, Chairperson, Health, Education and Human Services Committee, Navajo Nation
Rex Kontz, Deputy General Manager, NTUA, Navajo Nation
Brett Grubbs, General Manager, NECA, Navajo Nation
Rudy Shebala, Executive Director, Division of Natural Resources, Navajo Nation
Pearl Yellowman, Executive Director, Division of Community Development, Navajo Nation
Patrick Dalgai, CDBG Program, Community Housing Infrastructure Department, Navajo Nation
James Adakai, Capital Projects Managmt Dept, Div. of Community Development, Navajo Nation
Jason John, Director, Department of Water Resources, Navajo Nation
Najam H. Tariq, Director Tech. Constn. & Ops., Department of Water Resources, Navajo Nation
Ronnie Ben, Acting Director, Navajo Nation EPA
Yolanda Barney, Public Water Systems Supervision Program, Navajo Nation EPA
Tomas Torres, Director, Water Division, EPA Region 9 (WTR-1)
Nancy Sockabasin, Tribal Drinking Water Team, EPA Region 9 (WTR-4)
Emmanuelle Rapicavoli, Tribal Drinking Water Team, EPA Region 9 (WTR-4)
Director, OEHE, NAIHS
Director, DSFC, NAIHS
District Engineers, DSFC, NAIHS; Ft. Defiance, Tuba City, Shiprock, Gallup Districts
File: C971.51 SDS

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(Mountain)

STARS

SDS SUMMARY (1 PAGE) — DRAFT
Area: NA

GENERAL AREA INFORMATION

Number of Projects:	
Total Data Base:	374
Current Agency Funding Plan:	160
Total Project Costs (Eligible):	
Total Data Base:	\$535,580,490
Current Agency Funding Plan:	\$165,706,620
Estimated Number of Homes Without Potable Water (Reportable homes)	3,458
Estimated Number of Homes at Deficiency Levels 4 and 5	3,548
Estimated Number of Homes at Deficiency Levels 2 through 5	23,891
Estimated Number of Homes at Deficiency Levels 1 through 5	42,840
Estimated Number of Homes at Deficiency Levels 0 through 5	56,664
Number of Communities in Deficiency Profile	172

DEFICIENCY LEVEL INFORMATION

DEFICIENCY LEVEL	0	1	2	3	4	5
Homes	13,824	18,949	17,216	3,127	1,901	1,647
Percent Eligible Homes	57.86	79.31	72.06	13.09	7.96	6.89
Number of Projects		3	45	20	186	120
Estimated Cost (Eligible):						
Total Data Base:		\$3,410,000	\$71,082,980	\$31,795,559	\$326,860,820	\$102,431,131
Curr. Funding Plan:			\$64,316,931	\$30,282,551	\$9,015,019	\$62,092,119

TYPE OF SERVICE INFORMATION

TYPE OF SERVICE	WATER	SEWER	SOLID WASTE	O & M
Homes at IDL 0	22,219	21,082	35,275	N/A
Homes at IDL 1	22,692	19,477	21,214	N/A
Homes at IDL 2	8,242	11,460	0	N/A
Homes at IDL 3	53	2,908	175	N/A
Homes at IDL 4	1,811	90	N/A	N/A
Homes at IDL 5	1,647	1,647	N/A	N/A
Homes at IDL 2 - 5	11,753	16,105	175	N/A
Percent of Eligible Homes	49.19	67.41	0.73	N/A
Estimated Costs (Eligible):				
Total Data Base:	\$438,565,279	\$96,602,211	\$413,000	\$0
Curr. Funding Plan:	\$83,098,255	\$82,195,365	\$413,000	\$0

Report Criteria

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STARS

Printed By: McDonnell David

SDS ONE-LINE LISTING

Project	Project Name	Project Tier	Tribe	Res.	Dist.	Office	Field	Pri.	DL	Total	Total	Project	Cumulative
										Score	Homes	Cost	Cost
											Contributions	(Eligible)	(Eligible)
AZ09184-0302	SIHASIN W48 TEESTO WATER BLOWING EXTENSION	Tier 1: Ready To Fund	084	120	02	019	1	5	68	23	1,241,500	1,438,000	1,438,000
AZ01036-0701*	SIHASIN W37 Many Farms Lake Phase 3	Tier 1: Ready To Fund	084	120	01	016	2	5	68	35	1,501,200	2,567,000	4,005,000
AZ01012-2601	Chinle Scattered 2020	Tier 1: Ready To Fund	084	120	01	016	3	5	67	22	0	829,000	4,834,000
NM24610-0901	FFO Scattered A	Tier 1: Ready To Fund	084	120	03	012	4	5	67	8	0	311,000	5,145,000
AZ09186-0701	Kayenta Scattered Waterline Extension	Tier 1: Ready To Fund	084	120	02	015	5	5	67	8	0	306,000	5,451,000
AZ01020-0201	Dennehotso Scattered Waterline Extension	Tier 1: Ready To Fund	084	120	02	015	6	5	66	5	0	197,000	5,648,000
NM24624-0302*	SIHASIN W56 NEWCOMB NORTH WL EXT. I	Tier 1: Ready To Fund	084	120	03	017	7	5	66	5	417,600	461,000	6,109,000
NM24630-0101*	SIHASIN W57 SHEEPSPRINGS WL EXT. W/ BOOSTER PAQ U01	Tier 1: Ready To Fund	084	120	03	017	8	5	66	7	1,023,000	1,023,000	7,132,000
NM17403-1601	GoUp East Scattered 2020	Tier 1: Ready To Fund	084	120	04	014	9	5	65	5	0	227,000	7,359,000
NM17418-1303	ChurchRock Superman Canyon Scattered	Tier 1: Ready To Fund	084	120	04	014	10	5	65	2	0	86,000	7,445,000
UT19813-0603	Navajo Min Scattered Waterline Ext.	Tier 1: Ready To Fund	084	120	02	018	11	5	65	8	0	269,000	7,734,000
NM17002-0107*	PTF COUSINS RADIOTOWER LOOP PH3 EXT.	Tier 1: Ready To Fund	084	120	04	014	12	5	65	16	1,480,000	1,480,000	9,214,000
AZ01024-1201	Fort Defiance Scattered 2020	Tier 1: Ready To Fund	084	120	01	013	13	5	64	21	0	864,000	10,078,000
NM17467-2101	Red Rock-South Wooded Hill Rd. Extension	Tier 1: Ready To Fund	084	120	04	014	14	5	64	4	0	184,000	10,262,000
AZ09158-2500	WINSLOW SCATTERED 2020	Tier 1: Ready To Fund	084	120	02	019	15	5	64	16	0	620,016	10,882,016
AZ01058-0301	SWEETWATER CHAPTER WATERING POINT	Tier 1: Ready To Fund	084	120	03	017	16	4	64	10	0	169,000	11,051,016
AZ09166-2302	Kayenta WWTP Upgrade NTUA Ph 2	Tier 1: Ready To Fund	084	120	02	015	17	3	63	1353	14,474,000	1,443,795	12,494,811
AZ03135-2601	Tuba City WWTP Sewer Line Bridge Crossing Replacement	Tier 1: Ready To Fund	084	120	02	018	18	3	63	1508	1,025,026	785,974	13,280,785
AZ03135-2401	Tuba City WWTP Upgrades NTUA Ph 1	Tier 1: Ready To Fund	084	120	02	018	19	3	63	1515	997,000	774,000	14,054,785
AZ03109-0603	COPPERMINE - KOKO EXT PHASE 3 (P)	Tier 1: Ready To Fund	084	120	02	018	20	5	62	32	0	1,833,000	15,887,785
AZ09180-1501	SHONTO - WHITE POST EAST EXTN	Tier 1: Ready To Fund	084	120	02	018	21	5	61	27	0	1,752,000	17,639,785
UT19815-1501*	WHITE MESA BENALLY CAMP UTAH NAVAJO TRUST FUND	Tier 1: Ready To Fund	084	120	03	017	22	5	61	7	278,000	612,000	18,251,785
NM17477-0501*	Standing Rock Edsworth EXTENSION	Tier 1: Ready To Fund	084	120	04	011	23	4	60	2	0	159,000	18,410,785
AZ09158-2101*	DILKON-STANDING HORSE EXT.	Tier 1: Ready To Fund	084	120	02	019	24	4	59	7	0	583,002	18,993,787
NM24623-0801	Naschits - Daylight Mesa Extension	Tier 1: Ready To Fund	084	120	04	014	25	5	59	7	0	516,000	19,509,787
AZ01012-2302	Chinle WWTP Renovation NTUA Ph 2	Tier 1: Ready To Fund	084	120	01	016	26	3	59	983	10,062,300	11,813,000	31,322,787
AZ01047-0901	SIHASIN W40 Rough Rock North WL Ext U58 (X)	Tier 2: Engineering Assessed	084	120	01	016	27	4	58	72	2,811,000	2,811,000	34,133,787
NM1084-1601	Tohajiilee Scattered Homes (X)	Tier 2: Engineering Assessed	084	120	04	014	28	5	55	17	0	429,000	34,562,787
AZ09158-1001	SIHASIN DILKON - PYRAMID BUTTE EXT. T87 (X)	Tier 2: Engineering Assessed	084	120	02	019	29	5	55	34	1,370,000	1,728,000	36,290,787
NM17487-1501	SIHASIN W62 TWIN LAKES-Tohokai South Ext (X)	Tier 2: Engineering Assessed	084	120	04	014	30	5	55	7	409,000	409,000	36,699,787
NM24610-0801	FFO Regular Scattered (X)	Tier 2: Engineering Assessed	084	120	03	012	31	5	54	25	0	870,999	37,570,786
NM17002-0109	SIHASIN COUSINS RADIOTOWER LOOP PH4 EXT.(X)	Tier 2: Engineering Assessed	084	120	04	014	32	4	54	14	275,880	599,000	38,169,786
NM17491-0703	SIHASIN W61 RINCON MARQUEZ-Extensions U24(X)	Tier 2: Engineering Assessed	084	120	04	011	33	4	54	29	1,460,000	1,721,000	39,890,786
AZ01054-0104	SIHASIN W43 Spider Rock-Chinle WL Ext Phase 3 (X)	Tier 2: Engineering Assessed	084	120	01	016	34	5	53	56	3,843,000	3,843,000	43,733,786
AZ09923-0502	SIHASIN W34 Jeddito Goldwater Loop Ph.2 (X)	Tier 2: Engineering Assessed	084	120	01	013	35	5	53	26	1,591,000	1,591,000	45,324,786
AZ01030-0501	Cross Canyon South- CISTERNS	Tier 1: Ready To Fund	084	120	01	013	36	5	52	3	0	120,599	45,445,785
UT19800-0302*	SIHASIN W54 MONTEZUMA CREEK EXTENSION U32 (X)	Tier 2: Engineering Assessed	084	120	03	017	37	4	51	2	310,000	310,000	45,755,785
NM24413-0801*	SIHASIN W51 BURINHAM EAST WL EXT. I (X)	Tier 2: Engineering Assessed	084	120	03	017	38	5	51	15	1,495,400	1,867,000	47,622,785
NM24413-1201*	SIHASIN W52 Burnham NW WL Ext. I (X)	Tier 2: Engineering Assessed	084	120	03	017	39	5	51	4	549,600	647,000	48,269,785
NM17453-0702*	SIHASIN W60 Mexican Springs Todito Park Ext W35 (X)	Tier 2: Engineering Assessed	084	120	04	014	40	4	51	18	2,554,000	2,554,000	50,823,785
NM24625-0302*	SIHASIN W55 Morgan Lake Waterline Extension (X)	Tier 2: Engineering Assessed	084	120	03	017	41	5	51	5	684,000	1,285,000	52,108,785
AZ01047-0904*	SIHASIN W41 Rough Rock South Waterline Ext. Ph.2 (X)	Tier 2: Engineering Assessed	084	120	01	016	42	5	51	9	945,000	1,451,000	53,559,785
AZ01061-0502*	SIHASIN W58 Teec NoHo Rock Point WL Ext. (X)	Tier 2: Engineering Assessed	084	120	03	017	43	4	51	3	607,200	967,000	54,526,785
NM17458-0201	Pinedale Allotment Dispute (X)	Tier 2: Preliminarily Assessed	084	120	04	014	44	5	50	2	0	92,000	54,618,785
NM17002-1901	Chichilab Vandenberg Waterline Extension (X)	Tier 2: Engineering Assessed	084	120	04	014	45	5	50	136	0	5,398,000	60,016,785
NM24631-3001	Shiprock SU Falded Drainfields	Tier 1: Ready To Fund	084	120	03	017	46	4	49	24	0	262,000	60,278,785
NM17487-2801	GoUp North Falded Sopsics	Tier 1: Ready To Fund	084	120	04	014	47	4	49	7	0	132,000	60,410,785
AZ01016-0701	SIHASIN W64 COVE INTERTIE U71	Tier 1: Ready To Fund	084	120	03	017	48	2	49	218	609,600	656,000	61,066,785
AZ01040-0601	SIHASIN W38 Nazoni Additional Water Source	Tier 2: Engineering Assessed	084	120	01	016	49	2	49	168	775,000	775,000	61,841,785
NM17470-3001	Rock Springs Pablo Extension (X)	Tier 3: Preliminarily Assessed	084	120	04	014	50	5	48	3	0	165,000	62,006,785
AZ09923-0501*	PTF W33 Jeddito Goldwater Loop Ph.1 (X)	Tier 2: Engineering Assessed	084	120	01	013	51	5	48	35	2,419,000	3,483,000	65,489,785
AZ09158-2200	WINSLOW DL4 STDF REPLACEMENT	Tier 2: Engineering Assessed	084	120	02	019	52	4	48	25	0	565,000	66,054,785
NM17453-0701	Mexican Springs Todito Park Cisterns W60	Tier 1: Ready To Fund	084	120	04	014	53	5	48	14	0	427,000	66,481,785
UT19812-0901	Mexican Water Watering Point	Tier 1: Ready To Fund	084	120	03	017	54	4	48	5	0	153,000	66,634,785
AZ03135-2402	Tuba City WWTP Upgrades NTUA Ph 2 (X)	Tier 2: Engineering Assessed	084	120	02	018	55	3	48	1508	10,959,000	8,506,000	75,140,785
AZ01026-2001	Houck Scattered Homes (X=Q84)	Tier 2: Engineering Assessed	084	120	04	014	56	5	47	4	0	208,000	75,348,785
AZ09150-1002*	BIRDSPRINGS REMOTE EXTENSIONS DIST5 (X)	Tier 2: Engineering Assessed	084	120	02	019	57	4	47	15	0	958,995	76,307,780
AZ09150-0802	BIRDSPRINGS TOJ ANIZAAD EXT.DIST5 (P) (X)	Tier 2: Engineering Assessed	084	120	02	019	58	5	47	11	0	642,994	76,950,774
AZ01026-0901	Houck-Sanders (X=Q84)	Tier 2: Engineering Assessed	084	120	04	014	59	5	47	10	0	549,000	77,499,774
AZ01026-1403	Houck Burnwater East (X=Q84)	Tier 2: Engineering Assessed	084	120	04	014	60	5	47	13	0	720,000	78,219,774
AZ03122-0501	LECHEE - P SIANI WL EXT. T07 (X)	Tier 3: Preliminarily Assessed	084	120	02	018	61	5	47	13	0	797,000	79,016,774
AZ01058-0501	SIHASIN W42 Steamboat Canyon Ph.1 (X)	Tier 2: Engineering Assessed	084	120	01	013	62	5	47	30	1,808,000	1,808,000	80,824,774
NM17447-0902*	SIHASIN Manuelito Big Rock Canyon Exts (P)(X)	Tier 2: Engineering Assessed	084	120	04	014	63	4	47	5	370,000	904,000	81,728,774
NM24610-0701	Farmington Falded DF/Sopic VII	Tier 1: Ready To Fund	084	120	03	012	64	4	47	17	0	392,003	82,120,777
AZ09150-1001	BIRDSPRINGS REMOTE CISTERNS DIST. 5 WPT	Tier 1: Ready To Fund	084	120	02	019	65	5	47	17	0	518,000	82,638,777
AZ09160-3001	Many Mutes North Cisterns	Tier 1: Ready To Fund	084	120	01	016	66	5	47	27	0	854,000	83,492,777
NM24631-0901	SHIPROCK FARM AREA 7 CISTERNS	Tier 1: Ready To Fund	084	120	03	017	67	5	47	2	0	64,000	83,556,777
AZ03135-4001	TUBA CITY Preston Mesa Cisterns	Tier 1: Ready To Fund	084	120	02	018	68	5	47	17	0	558,000	84,112,777
AZ01011-1601*	Chichinbeto-James and Benally Camp Ext. (X)	Tier 2: Engineering Assessed	084	120	02	015	69	5	46	10	0	653,000	84,765,777
AZ09164-0902*	INDIAN WELLS - GORILLA HEAD EXT. V01 (X)	Tier 2: Engineering Assessed	084	120	02	019	70	4	46	45	0	3,059,010	87,824,787
AZ09164-0904*	INDIAN WELLS - GORILLA HEAD PH2 EXT LD1 (X)	Tier 2: Engineering Assessed	084	120	02	019	71	4	46	19	0	1,367,012	89,191,799
NM24624-0801*	Newcomb Scattered (X)	Tier 2: Engineering Assessed	084	120	03	017	72	5	46	6	0	429,006	89,620,805
UT19808-0202*	OLJATOH-HALCHITA WATERLINE EXTENSION (X)	Tier 2: Engineering Assessed	084	120	02	015	73	4	46	42	0	2,927,000	92,547,805
UT19808-1302*	OLJATOH-TRAIN ROCK WL EXTENSION (X) V06	Tier 2: Engineering Assessed	084	120	02	015	74	4	46	39	0	2,514,000	95,061,805
UT19815-1202*	RED MESA NORTH WATERLINE TSOSIE CAMP LCS (X)	Tier 2: Engineering Assessed	084	120	03	017	75	4	46	6	0	418,000	95,479,805
NM17487-1402*	TWIN LAKES-DEER SPRINGS EXT (X)	Tier 2: Engineering Assessed	084	120	04	014	76	4	46	4	0	273,000	95,752,805
NM17450-0501*	SIHASIN W35 NAVAJO-ASAAYI WATERLINE (X)	Tier 2: Engineering Assessed	084	120	01	013	77	5	46	11	396,000	953,000	96,705,805
NM17003-1101	TSAYATOH-E. TSE BONITO EXT. (SDWA)(X)	Tier 2: Engineering Assessed	084	120	04	014	78	5	46	32	209,000	951,000	97,656,805
AZ09997-0802	Black Mesa Cisterns	Tier 1: Ready To Fund	084	120	01	016	79	5	46	33	0	1,108,000	98,764,805

AZ09158-0101	DILKON SCATTERED CISTERNS (NN CARES Act NECA?)	Tier 2: Engineering Assessed	084	120	02	019	80	5	46	22	0	733,018	99,497,823
AZ09160-0702	Forest Lake North and East Cisterns	Tier 1: Ready To Fund	084	120	01	016	81	5	46	16	0	550,000	100,047,823
AZ01072-0801	Wide Ruins South PH II Cisterns	Tier 1: Ready To Fund	084	120	01	013	82	5	46	38	0	1,265,008	101,313,831
AZ01012-2303	Chino WWTP with Septage Receiving Treatment	Tier 2: Engineering Assessed	084	120	01	016	83	2	46	2061	0	1,017,000	102,330,831
AZ09166-2303	Kayenta WWTP with Septage Receiving Treatment	Tier 2: Engineering Assessed	084	120	02	015	84	2	46	2092	0	1,017,000	103,347,831
NM24631-2404	Shiprock WWTP Septage Treatment	Tier 2: Engineering Assessed	084	120	03	017	85	2	46	3370	0	1,017,000	104,364,831
AZ03135-2403	Tuba City WWTP with Septage Receiving Treatment	Tier 2: Engineering Assessed	084	120	02	018	85	2	46	3212	0	1,017,000	105,381,831
AZ03104-1403*	CAMERON Gray Mountain Extension - Phase III U34 (X)	Tier 2: Engineering Assessed	084	120	02	018	87	4	45	22	0	1,774,000	107,165,831
AZ03109-0901*	West Coppermine WL Ext. U90 (X)	Tier 2: Engineering Assessed	084	120	02	018	88	4	45	4	0	319,000	107,474,831
AZ09158-0302*	DILKON JOHN'S DRAW 2 EXT. (X)	Tier 2: Engineering Assessed	084	120	02	019	89	4	45	12	0	921,000	108,395,831
AZ09158-1002	DILKON - COYOTE WASH EXTENSION U02	Tier 2: Engineering Assessed	084	120	02	019	90	4	45	28	0	1,773,016	110,168,847
AZ09164-0102*	INDIAN WELLS - ROUND BUTTE EXT. (X)	Tier 2: Engineering Assessed	084	120	02	019	91	4	45	14	0	1,120,000	111,288,847
AZ09164-0203*	INDIAN WELLS-PUEBLO COLORADO II EXT	Tier 2: Engineering Assessed	084	120	02	019	92	4	45	25	0	1,864,000	113,152,847
NM24622-0602*	Pueblo Bonito-PH 2, Waterline (X)	Tier 2: Engineering Assessed	084	120	03	012	93	4	45	8	0	640,000	113,792,847
AZ03132-0902*	TOLANI LAKE SCATTERED EXTENSIONS (X)	Tier 2: Engineering Assessed	084	120	02	019	94	4	45	10	0	794,000	114,586,847
AZ01072-0602*	Wide Ruins West WL Ext. (X)	Tier 2: Engineering Assessed	084	120	01	013	95	4	45	14	0	1,103,998	115,690,845
AZ09162-0601	HARDROCK SCATTERED CISTERNS P1	Tier 1: Ready To Fund	084	120	02	018	95	5	45	8	0	293,000	115,983,845
AZ01054-0103	Spider Rock Phase 4 Cisterns	Tier 1: Ready To Fund	084	120	01	016	97	5	45	12	235,840	421,000	118,404,845
AZ01066-0801	TSALILE-BLACK ROCK CISTERNS (NN CARES Act NECA?)	Tier 2: Engineering Assessed	084	120	01	013	98	5	45	44	0	1,606,000	118,010,845
NM24631-2403	Shiprock New WWTP NTUA Ph 2	Tier 2: Engineering Assessed	084	120	03	017	99	2	45	1620	8,001,127	18,669,297	135,680,142
NM17403-0503*	Baca I-40 Crossing Extensions L89 (X)	Tier 2: Engineering Assessed	084	120	04	014	100	4	44	5	0	438,000	137,118,142
AZ03109-0803*	Southwest Coppermine WL Ext. (X)	Tier 2: Engineering Assessed	084	120	02	018	101	4	44	5	0	418,000	137,536,142
AZ09158-1104*	DILKON - JOHN'S DRAW 1 EXT. U99 (P)(X)	Tier 2: Engineering Assessed	084	120	02	019	102	4	44	29	0	1,712,010	139,248,152
AZ09164-0802*	INDIAN WELLS - TWIN PEAKS EXTENSION LC3 (X)	Tier 2: Engineering Assessed	084	120	02	019	103	4	44	24	0	2,180,016	141,428,168
AZ03121-0902*	KABETO GRAY MESA EXTENSION V02 (P)(X)	Tier 2: Engineering Assessed	084	120	02	018	104	4	44	32	0	2,754,000	144,182,168
AZ09166-2002*	KAYENTA-ARIZ - EL CAP. NORTH EXT. V03 (X)	Tier 2: Engineering Assessed	084	120	02	015	105	4	44	28	0	2,382,000	146,564,168
AZ01035-0604*	LUPTON - South Extensions LE1 (X)	Tier 2: Engineering Assessed	084	120	04	014	106	4	44	5	0	424,000	146,988,168
AZ01054-0108*	SHASIN 2018 Spider Rock WL Ext Phase 2.5 (X)	Tier 2: Engineering Assessed	084	120	01	016	107	5	44	17	1,430,000	1,430,000	148,418,168
AZ01054-0105*	Spider Rock Phase 4 WL Extension (X)	Tier 2: Engineering Assessed	084	120	01	016	108	4	44	57	0	5,124,000	153,542,168
AZ09184-0702*	TEESTON NAAHTEE CANYON SPRINGS EXT. (X)	Tier 2: Engineering Assessed	084	120	02	019	109	4	44	45	0	3,994,020	157,536,188
NM17491-0202*	Whitehorse Lake-SandSpring Extension U27 (X)	Tier 2: Engineering Assessed	084	120	04	011	110	4	44	28	0	2,495,000	160,031,188
AZ01072-0402*	WIDE RUINS GREY CACTUS RD WL EXT. LE8 (X)	Tier 2: Engineering Assessed	084	120	01	013	111	4	44	57	0	4,716,978	164,748,168
AZ09033-0401	GWS SCATTERED CISTERNS (X)	Tier 1: Ready To Fund	084	120	02	019	112	5	44	9	0	333,009	165,081,175
AZ09184-0202	INDIAN WELLS-PUEBLO CO II CISTERNS	Tier 1: Ready To Fund	084	120	02	019	113	5	44	18	0	691,002	165,772,177
UT19808-0201	OLJATOH-HALCHITA CISTERNS 1 (NN CARES Act NECA?)	Tier 2: Engineering Assessed	084	120	02	015	114	5	44	37	0	1,280,000	167,052,177
NM24629-0801	SANOSTEE CANYON CISTERNS I	Tier 1: Ready To Fund	084	120	03	017	115	5	44	2	0	77,000	167,129,177
AZ01061-0402	Tee Nos Pos Tso Cisterns - Land Dispute	Tier 3: Preliminarily Assessed	084	120	03	017	116	5	44	1	0	37,000	167,166,177
AZ01072-0601	Wide Ruins West Cisterns	Tier 1: Ready To Fund	084	120	01	013	117	5	44	13	0	499,005	167,666,182
UT19800-0801*	WESTWATER - BLANDING New Water System (X)	Tier 2: Engineering Assessed	084	120	03	017	118	4	43	21	0	2,601,000	170,268,182
UT19800-1102*	ANETH MAIL TRAIL WATERLINE U54 (X)	Tier 2: Engineering Assessed	084	120	03	017	119	4	43	7	0	1,177,000	171,443,182
NM17403-0302*	Baca South Extensions (X)	Tier 2: Engineering Assessed	084	120	04	014	120	4	43	16	0	3,315,000	174,758,182
NM17403-0602*	Baca Scattered Extensions (X)	Tier 2: Engineering Assessed	084	120	04	014	121	4	43	1	0	470,000	175,228,182
NM17500-0702*	BECENTH-Flat Lake-Extensions (X)	Tier 3: Preliminarily Assessed	084	120	04	014	122	4	43	5	0	907,000	176,135,182
NM17500-0602*	BECENTH-Mix Lake-Extensions (X)	Tier 2: Engineering Assessed	084	120	04	014	123	4	43	4	0	792,000	176,927,182
AZ09150-0702*	BIRDSRINGS SOUTH EXT. DIST. 5 (X)	Tier 2: Engineering Assessed	084	120	02	019	124	4	43	2	0	245,000	177,172,182
AZ09150-0302*	BIRDSRINGS HWY 99 EXTENSIONS PHASE 2 (X)	Tier 2: Engineering Assessed	084	120	02	019	125	4	43	20	0	3,066,000	180,238,182
AZ09150-0402*	BIRDSRINGS RINCON BASIN EXT. DIST.5 (X)	Tier 2: Engineering Assessed	084	120	02	019	126	4	43	9	0	1,258,000	181,498,182
AZ09997-0803*	Black Mesa East and North WL Extensions (X)	Tier 2: Engineering Assessed	084	120	01	016	127	4	43	37	0	3,584,000	185,080,182
AZ03103-4004*	BODAWAY Painted Desert Waterline Extension Phase III (X)	Tier 2: Engineering Assessed	084	120	02	018	128	4	43	13	0	1,835,000	186,915,182
AZ03103-4003*	BODAWAY Tanner-Hamblin Divide WL Extn (Phase II U59) (X)	Tier 2: Engineering Assessed	084	120	02	018	129	4	43	34	0	3,792,000	190,707,182
AZ03103-4002*	BODAWAY Crooked Ridge WL Extns (Phase II U59) (X)	Tier 2: Engineering Assessed	084	120	02	018	130	4	43	8	0	1,179,000	191,886,182
AZ03103-4005*	BODAWAY Isolated Waterline Extension Phase IV (X)	Tier 3: Preliminarily Assessed	084	120	02	018	131	4	43	13	0	3,240,000	195,126,182
NM17408-0203*	Bread Springs Waterline Extension Tank and Booster (X)	Tier 3: Preliminarily Assessed	084	120	04	014	132	4	43	3	0	818,000	195,944,182
NM24413-0502*	BURNHAM WEST WL EXT II (X)	Tier 2: Engineering Assessed	084	120	03	017	133	4	43	5	0	673,000	196,617,182
NM24413-0702*	BURNHAM NORTH WL EXT I (X)	Tier 2: Engineering Assessed	084	120	03	017	134	4	43	5	0	742,000	197,359,182
NM24413-1502*	BURNHAM PHASE II HUNTER WASH EXT LE3 (X)	Tier 2: Engineering Assessed	084	120	03	017	135	4	43	5	0	1,160,000	198,519,182
AZ03104-1203*	CAMERON LCR Gorge Extension-Phase II (X)	Tier 2: Engineering Assessed	084	120	02	018	136	4	43	11	0	5,484,000	204,003,182
AZ03104-1404*	CAMERON Gray Mountain Extension - Phase IV (X)	Tier 3: Preliminarily Assessed	084	120	02	018	137	4	43	27	0	3,539,000	207,542,182
AZ03104-1303*	CAMERON West Extension - Phase II (X)	Tier 2: Engineering Assessed	084	120	02	018	138	4	43	8	0	985,000	208,527,182
AZ03104-1205*	CAMERON Mountain Top Extension - Phase IV (X)	Tier 3: Preliminarily Assessed	084	120	02	018	139	4	43	4	0	2,047,000	210,574,182
AZ03104-1406*	CAMERON Gray Mountain Lava Wash Extension - Phase V (X)	Tier 2: Engineering Assessed	084	120	02	018	140	4	43	15	0	3,717,000	214,291,182
NM17602-1701*	Chichilash Pigeon Springs Waterline Extensions (X)	Tier 2: Engineering Assessed	084	120	04	014	141	4	43	5	0	574,000	214,865,182
AZ01011-1103*	CHILCHINBETO - PHASE II YOUNG EXT. LB8 (X)	Tier 2: Engineering Assessed	084	120	02	015	142	4	43	3	0	760,000	215,725,182
AZ01012-0502*	Chinde Waterline Extensions (X)	Tier 2: Engineering Assessed	084	120	01	016	143	4	43	18	0	4,582,000	220,307,182
AZ03107-0902*	COALMINE CANYON - Booster Extension Phase II (X)	Tier 2: Engineering Assessed	084	120	02	018	144	4	43	5	0	1,012,000	221,319,182
AZ03109-0802*	Coppermine WL Extensions (X)	Tier 2: Engineering Assessed	084	120	02	018	145	4	43	15	0	3,592,000	224,911,182
AZ03109-1101*	Coppermine Cedar Tree Hills Waterline Ext. (X)	Tier 2: Engineering Assessed	084	120	02	018	146	4	43	9	0	821,000	225,732,182
AZ01015-0402*	Tselani-Cottonwood Extension (Shasin 2018)(X)	Tier 3: Preliminarily Assessed	084	120	01	015	147	4	43	3	0	572,000	226,304,182
NM17423-0803*	COYOTE CANYON-North Extensions PH2 U29 (X)	Tier 3: Preliminarily Assessed	084	120	04	014	148	4	43	19	0	1,964,000	228,268,182
NM17423-0504*	COYOTE CANYON-South Extensions (X)	Tier 3: Preliminarily Assessed	084	120	04	014	149	4	43	6	0	1,705,000	229,973,182
NM17423-0802*	COYOTE CANYON-Red Water Pond Extension U29 (X)	Tier 3: Preliminarily Assessed	084	120	04	014	150	4	43	11	0	1,448,000	231,421,182
AZ09158-0102*	DILKON SCATTERED EXTENSIONS	Tier 3: Preliminarily Assessed	084	120	02	019	151	4	43	37	0	3,908,015	235,327,198
AZ09158-1102*	DILKON - ROTTEN BANANAS BUTTE EXT. (X)	Tier 2: Engineering Assessed	084	120	02	019	152	4	43	23	0	2,400,002	237,727,200
AZ09158-1003*	DILKON PYRAMID BUTTE PH2 EXT (X)	Tier 1: Ready To Fund	084	120	02	019	153	5	43	3	0	288,003	238,015,203
AZ09158-1204*	DILKON - RABBIT EXT. (X)	Tier 2: Engineering Assessed	084	120	02	019	154	4	43	4	0	615,000	238,630,203
AZ09158-0202*	DILKON - TAYLOR EXT (X)	Tier 2: Engineering Assessed	084	120	02	019	155	4	43	4	0	582,000	239,212,203
AZ09158-1702*	DILKON - TAHA EXT. (X)	Tier 2: Engineering Assessed	084	120	02	019	156	4	43	4	0	632,000	239,844,203
AZ09160-3002*	Many Mules North Waterline Extension (X)	Tier 2: Engineering Assessed	084	120	01	016	157	4	43	29	0	3,388,000	243,230,203
AZ09160-0703*	Forest Lake North and East WL Extensions (X)	Tier 2: Engineering Assessed	084	120	01	016	158	4	43	27	0	4,041,000	247,271,203
AZ09160-1005*	Many Mules Waterline Phase 3 (after W08/XN1) (X)	Tier 2: Engineering Assessed	084	120	01	016	159	4	43	64	0	7,644,000	254,915,203
AZ09160-1007*	Many Mules Waterline Phase 5 (X)	Tier 2: Engineering Assessed	084	120	01	016	160	4	43	17	0	3,390,000	258,305,203
AZ09160-2002*	Many Mules Cody-Elsley WL Extension (X)	Tier 2: Engineering Assessed	084	120	01	016	161	4	43	11	0	2,724,997	261,030,200
AZ09033-0402*	GWS SCATTERED EXTENSIONS	Tier 3: Preliminarily Assessed	084	120	02	019	162	4	43	15	0	1,581,000	262,611,200
AZ09033-1402*	GREASEWOOD ANTELOPE SPRINGS EXT	Tier 2: Engineering Assessed	084	120	02	019	163	5	43	19	0	2,128,021	264,739,221
AZ09162-1302*	Hardrock Sleepy Mountain WL Ext Phase II (X)	Tier 2: Engineering Assessed	084	120									

NM24614-0502*	HOGBACK DEADMAN'S WASH-SOUTH WL (X)	Tier 2: Engineering Assessed	084	120	03	017	166	4	43	5	0	442,000	268,792,221
NM24616-0302*	HUERFANO CARSON NORTH WL EXT PH II (X)	Tier 2: Engineering Assessed	084	120	03	012	167	4	43	7	0	945,000	269,737,221
NM24616-0602*	Otis South WL Ext II (X)	Tier 2: Engineering Assessed	084	120	03	012	168	4	43	4	0	385,000	270,132,221
AZ09156-0002*	INDIAN WELLS SCATTERED EXTENSIONS (X)	Tier 2: Engineering Assessed	084	120	02	019	169	4	43	4	0	834,001	270,866,222
AZ09156-0302*	Kayenta West Skeleton Mesa Ext. Ph II (X)	Tier 1: Ready To Fund	084	120	02	015	170	4	43	15	0	1,433,000	272,399,222
AZ09156-0601*	KAYENTA-Singer Waterline Extension (X)	Tier 1: Ready To Fund	084	120	02	015	171	5	43	4	0	529,000	272,928,222
AZ01031-0103*	KLAGECH-NAVAJO STATION EXTENSIONS V04 (X)	Tier 2: Engineering Assessed	084	120	01	013	172	4	43	35	0	4,063,010	276,991,232
AZ01031-0302*	KLAGECH - TRNSWSTRN ST RD EXT V05 (X)	Tier 2: Engineering Assessed	084	120	01	013	173	4	43	29	0	3,049,002	280,040,234
NM17446-0702*	Lake Valley NE Waterline W17 (X)	Tier 2: Engineering Assessed	084	120	03	012	174	4	43	7	0	1,167,999	281,206,233
AZ03122-0702*	LECHEE - WHITE DOME WATERLINE EXT. LO2 (X)	Tier 2: Engineering Assessed	084	120	02	018	175	4	43	9	0	977,315	282,185,548
AZ03122-0204*	LECHEE HORSETHIEF MESA SCATTERED EXT (X)	Tier 2: Engineering Assessed	084	120	02	018	176	4	43	6	0	1,276,000	283,461,548
AZ03108-1702*	LEUPP SCATTERED EXT (X)	Tier 2: Engineering Assessed	084	120	02	019	177	4	43	1	0	450,000	283,911,548
AZ03108-1902*	WEST LEUPP SCATTERED EXT (X)	Tier 2: Engineering Assessed	084	120	02	019	178	4	43	2	0	981,000	284,892,548
AZ03108-1606*	WEST LEUPP PHIA WL EXT T99XQ1/W04 (X)	Tier 2: Engineering Assessed	084	120	02	019	179	5	43	24	0	2,622,000	287,514,548
AZ03108-1102*	LEUPP SAN FRANCISCO WASH EXT DS (X)	Tier 3: Preliminarily Assessed	084	120	02	019	180	4	43	22	0	3,131,997	290,546,545
AZ03108-1202*	LEUPP PADRE CANYON EXT DIST. 5 (X)	Tier 3: Preliminarily Assessed	084	120	02	019	181	4	43	21	0	5,801,985	296,448,530
AZ03108-1303*	LEUPP CANYON DIABLO EXT DIST. 5 (X)	Tier 3: Preliminarily Assessed	084	120	02	019	182	4	43	14	0	4,130,005	300,578,535
AZ03108-1605*	LEUPP - GRAND FALLS EXTENSION (X)	Tier 2: Engineering Assessed	084	120	02	019	183	5	43	42	0	5,614,999	306,193,524
AZ03108-1404*	LEUPP - GRAND FALLS SCATT. EXTENSIONS (X)	Tier 3: Preliminarily Assessed	084	120	02	019	184	4	43	11	0	3,673,000	309,766,524
AZ03108-1603*	WEST LEUPP PH2 WL EXT (X)	Tier 2: Engineering Assessed	084	120	02	019	185	5	43	32	0	3,925,993	313,686,517
AZ03108-1604*	WEST LEUPP PH3 WL EXT (X)	Tier 2: Engineering Assessed	084	120	02	019	186	5	43	8	0	2,324,000	316,020,517
NM17503-0302*	LITTLEWATER NW EXTENSIONS (X)	Tier 3: Preliminarily Assessed	084	120	04	011	187	4	43	1	0	210,000	316,230,517
NM17503-0402*	LITTLEWATER SW PH2 (Extension & Tank) (X)	Tier 3: Preliminarily Assessed	084	120	04	011	188	4	43	6	0	648,000	316,878,517
NM17503-0702*	SIHASIN (cancel?) LITTLEWATER EAST EXT. II LC4	Tier 2: Engineering Assessed	084	120	04	011	189	4	43	1	0	357,000	317,235,517
NM17448-0106*	MARIANO LAKE EXT. PHASE 6 (X)	Tier 3: Preliminarily Assessed	084	120	04	011	190	5	43	10	0	2,650,000	318,885,517
AZ01037-0501*	Mexican Water Twin Peaks Waterline Extension (X)	Tier 2: Engineering Assessed	084	120	03	017	191	5	43	3	0	354,000	320,239,517
NM17425-0202*	NAHODISHISH SW EXTENSION (X)	Tier 3: Preliminarily Assessed	084	120	04	011	192	5	43	4	0	413,000	320,652,517
NM24623-0102*	Naschitti-Bluerock-Wilson Extensions (X)	Tier 3: Preliminarily Assessed	084	120	04	014	193	4	43	18	0	3,373,000	324,025,517
NM24623-0402*	Naschitti-Wildcat Springs Extensions (X)	Tier 3: Preliminarily Assessed	084	120	04	014	194	4	43	22	0	2,974,000	326,999,517
UT 19813-0502*	Nav Min Plate Mesa Water Ext (X)	Tier 1: Ready To Fund	084	120	02	018	195	4	43	22	0	4,532,000	331,531,517
UT 19813-0602*	Nav Min Rainbow City East Ext. (X)	Tier 2: Engineering Assessed	084	120	02	018	196	4	43	4	0	463,000	331,994,517
AZ01040-0502*	Nazhiti-Flatrocks Ext. Ph 2 U31 (X)	Tier 2: Engineering Assessed	084	120	01	016	197	4	43	6	0	1,415,000	333,409,517
AZ01040-0302*	Nazhiti North Waterline Extension U61 (X)	Tier 3: Preliminarily Assessed	084	120	01	016	198	4	43	15	0	2,212,005	335,621,522
AZ01041-0502*	OAK SPRINGS EAST (TOP) EXTENSION W05 (X)	Tier 2: Engineering Assessed	084	120	01	013	199	4	43	14	0	1,276,002	336,897,524
UT 19808-0102*	OLJATO-PIUTE FARMS WATERLINE EXTENSION (X)	Tier 1: Ready To Fund	084	120	02	015	203	4	43	28	0	2,844,000	338,741,524
UT 19808-0802*	Plute Farms West WL Ext. (X)	Tier 2: Engineering Assessed	084	120	02	015	201	4	43	3	0	734,000	340,475,524
UT 19808-1502*	OLJATO-Narrow Canyon Waterline extension (X)	Tier 2: Engineering Assessed	084	120	02	015	202	4	43	9	0	1,587,000	342,062,524
NM17458-0301*	Pinedale Northeast Extension (X)	Tier 3: Preliminarily Assessed	084	120	04	014	203	4	43	2	0	313,000	342,375,524
AZ09175-2602*	NW PINON EXT. - WHITE VALLEY EXT. PH 2 (X)	Tier 3: Preliminarily Assessed	084	120	01	016	204	4	43	4	0	656,000	343,071,524
AZ09175-1502*	PINON-WEPO WASH EXT. PH 2 (X)	Tier 3: Preliminarily Assessed	084	120	01	016	205	4	43	25	0	4,041,000	347,112,524
AZ09175-1503*	PINON-WEPO WASH EXT. PH 3 (X)	Tier 3: Preliminarily Assessed	084	120	01	016	206	4	43	8	0	2,075,000	349,187,524
AZ09175-2601*	NW Pinon Extension (P) (X)	Tier 2: Engineering Assessed	084	120	01	016	207	4	43	65	0	7,041,000	356,228,524
AZ01045-0902*	Red Valley Grace Begay Waterline Extension Ph I (X)	Tier 2: Engineering Assessed	084	120	03	017	208	4	43	2	0	460,000	356,688,524
AZ01045-0603*	Red Valley Grace Begay Waterline Extension Ph II	Tier 3: Preliminarily Assessed	084	120	03	017	209	4	43	2	0	368,400	357,056,924
AZ01045-1302*	RED VALLEY SOUTH WL EXTENSION (X)	Tier 2: Engineering Assessed	084	120	03	017	210	4	43	1	0	363,000	357,419,924
AZ01045-1102*	Shiprock Wall waterline (X)	Tier 2: Engineering Assessed	084	120	03	017	211	5	43	3	0	269,000	357,688,924
AZ01048-0202*	Round Rock NE Waterline Extension (X)	Tier 3: Preliminarily Assessed	084	120	01	016	212	4	43	8	0	2,649,000	360,337,924
NM24629-0802*	SANOSTEE CANYON WL EXT I (X)	Tier 2: Engineering Assessed	084	120	03	017	213	4	43	3	0	725,000	361,066,924
AZ01053-0403*	SAWMILL WHITE CLAY WL EXT. (X)	Tier 3: Preliminarily Assessed	084	120	01	013	214	4	43	65	0	6,213,025	367,279,949
NM24631-0802*	Shiprock 491 North WL Extension (X)	Tier 2: Engineering Assessed	084	120	03	017	215	4	43	14	0	2,445,002	368,724,951
AZ09180-0902*	SHONTO SCATTERED EXTENSION (X)	Tier 2: Engineering Assessed	084	120	02	018	216	4	43	8	0	846,000	370,570,951
AZ09180-0602*	SHONTO-TALLMOUNTAIN WATERLINE EXT. (X)	Tier 1: Ready To Fund	084	120	02	018	217	4	43	56	0	6,959,000	377,529,951
AZ09180-1301*	SHONTO TWO MESAS WATERLINE EXTENSION (X)	Tier 1: Ready To Fund	084	120	02	018	218	4	43	5	0	524,000	378,053,951
NM17477-0102*	STANDING ROCK SOUTH-Extension (X)	Tier 3: Preliminarily Assessed	084	120	04	011	219	4	43	4	0	1,124,000	379,177,951
NM17477-0302*	STANDING ROCK NE-Extension (Phase 2) (X)	Tier 3: Preliminarily Assessed	084	120	04	011	220	4	43	12	0	1,448,000	380,625,951
NM17477-0702*	STANDING ROCK SE - Extension (X)	Tier 3: Preliminarily Assessed	084	120	04	011	221	4	43	4	0	850,000	381,475,951
NM17477-0303*	STANDING ROCK NE-Extension (Phase 3) (X)	Tier 3: Preliminarily Assessed	084	120	04	011	222	4	43	7	0	993,000	382,458,951
AZ01056-0603*	Steamboat Canyon Ph 2 WL Ext. U55 (X)	Tier 2: Engineering Assessed	084	120	01	013	223	4	43	12	0	1,281,000	383,739,951
AZ01061-0503*	Teec Yellow Rock Point W/L Ext. Ph II (X)	Tier 3: Preliminarily Assessed	084	120	03	017	224	4	43	1	0	642,000	384,381,951
AZ01061-0403*	Teec Nos Pos Tso Waterline Extension (X)	Tier 3: Engineering Assessed	084	120	03	017	225	4	43	3	0	1,083,000	385,464,951
AZ09184-0202*	TEESTO SCATTERED EXTENSIONS (X)	Tier 3: Preliminarily Assessed	084	120	02	019	226	4	43	5	0	530,000	385,994,951
AZ09184-0704*	TEESTO MOUNTAINSIDE EXT. (X)	Tier 1: Ready To Fund	084	120	02	019	227	4	43	20	0	1,608,000	387,602,951
NM17483-1202*	Tohatchi Flowing Well Ext (X)	Tier 3: Preliminarily Assessed	084	120	04	014	228	4	43	2	0	323,000	387,925,951
NM17483-1302*	Tohatchi Route 37 Ext (X)	Tier 3: Preliminarily Assessed	084	120	04	014	229	4	43	1	0	323,000	388,248,951
NM17483-0302*	TOHATCHI SRW EXTENSION (X)	Tier 3: Preliminarily Assessed	084	120	04	014	230	4	43	6	0	1,360,000	389,628,951
NM17483-1402*	Tohatchi East Red Willow Ext (X)	Tier 3: Preliminarily Assessed	084	120	04	014	231	4	43	1	0	369,000	389,997,951
AZ03132-0105*	TOLANI LAKE PRICE II EXT. DIST. 5 (X)	Tier 2: Engineering Assessed	084	120	02	019	232	4	43	4	0	683,000	390,680,951
AZ03132-1102*	TOLANI LK NPL SCATT. EXT. DIST. 5 (X)	Tier 2: Engineering Assessed	084	120	02	019	233	4	43	2	0	221,000	390,901,951
AZ03132-0804*	TOLANI LK BLACK FALLS II EXT. DIST. 5 (X)	Tier 2: Engineering Assessed	084	120	02	019	234	4	43	13	0	3,085,000	393,986,951
AZ03132-1201*	TOLANI LAKE NORTH LEUPP EXT. (X)	Tier 2: Engineering Assessed	084	120	02	019	235	4	43	10	0	1,071,001	395,057,952
AZ03132-0701*	TOLANI LAKE YADEESKIDI MESA EXT (X)	Tier 2: Engineering Assessed	084	120	02	019	236	4	43	9	0	700,000	395,757,952
NM17003-0402*	TSAYATOH-STATE LINE EXT. (X)	Tier 3: Preliminarily Assessed	084	120	04	014	237	4	43	5	0	892,000	396,649,952
NM17003-0601*	TSAYATOH-W. P&M HOUSING EXT.(X)	Tier 3: Preliminarily Assessed	084	120	04	014	238	4	43	3	0	318,000	396,967,952
AZ08921-1002*	WHITE CONE - SCATTERED EXTENSION	Tier 2: Engineering Assessed	084	120	02	019	239	4	43	5	0	603,000	397,570,952
AZ01072-0802*	Wide Ruins South PH II WL Ext. (X)	Tier 2: Engineering Assessed	084	120	01	013	240	4	43	46	0	4,974,992	402,545,944
AZ01050-0402	ST Michaels Sewer Rehab Ph II (Z56P)(X)	Tier 2: Engineering Assessed	084	120	01	013	241	3	43	1435	462,462	1,872,550	404,418,494
AZ01050-0403	ST Michaels Sewer Rehab Ph III (X)	Tier 2: Engineering Assessed	084	120	01	013	242	3	43	1464	413,285	1,874,226	406,092,720
AZ09160-1001	Many Mules Phase 3-5 Cisterns (X)	Tier 2: Engineering Assessed	084	120	01	016	243	5	43	79	0	2,443,000	408,535,720
AZ09150-0401	BIRDSPRINGS RINCON BASIN CISTERNS Dist 5	Tier 1: Ready To Fund	084	120	02	019	244	5	43	6	0	240,000	409,775,720
AZ03104-1405	CAMERON Gray Mountain Lava Wash Cisterns - Phase IV	Tier 1: Ready To Fund	084	120	02	018	245	5	43	15	0	515,000	409,350,720
AZ09158-1701	DILKON - TAHA CISTERNS	Tier 1: Ready To Fund	084	120	02	019	246	5	43	3	0	125,000	409,515,720
AZ09160-2001	Many Mules Elstity Cisterns	Tier 1: Ready To Fund	084	120	01	016	247	5	43	4	0	162,000	409,677,720
AZ03122-0203	LECHEE HORSETHIEF MESA SCATTERED CISTERNS	Tier 1: Ready To Fund	084	120	02	018	248	5	43	6	0	243,000	409,920,720
AZ01053-0402	SAWMILL WHITE CLAY CISTERNS (N/CARES Act NECA?)	Tier 3: Preliminarily Assessed	084	120	01	013	249	5	43	51	0	2,544,005	412,464,725
AZ03132-0603	TOLANI LK BLACK FALLS II CIST.DIST5	Tier 2: Engineering Assessed	084	120	02	019</							

NM24631-2801	Cudei-Rattlesnake Storage Tank 2	Tier 3: Preliminarily Assessed	084	120	03	017	252	2	43	76	0	505,000	413,873,727
NM24631-2005*	Shiprock South scattered WL extension (X)	Tier 2: Engineering Assessed	084	120	03	017	253	4	42	3	0	460,000	414,333,727
AZ09150-0602	BIRDSPRINGS HWY 99 EXTENSION PHASE I (X)	Tier 2: Engineering Assessed	084	120	02	019	254	2	42	624	0	10,400,185	424,733,912
AZ01053-1104	FT. DEFIANCE FAILED SEWER SYSTEMS D14	Tier 2: Engineering Assessed	084	120	01	013	255	4	42	13	0	438,000	425,171,912
AZ03107-0102	COALMINE CANYON - Appaloosa Ridge Cisterns Phase II	Tier 1: Ready To Fund	084	120	02	018	256	5	42	5	0	222,000	425,393,912
AZ03107-0601	COALMINE CANYON - Little Colorado Cisterns - Phase I	Tier 2: Engineering Assessed	084	120	02	018	257	5	42	4	0	170,000	425,563,912
AZ09164-0101	INDIAN WELLS - ROUND BUTTE CISTERNS	Tier 2: Engineering Assessed	084	120	02	019	258	5	42	8	0	364,008	425,927,920
NM17447-0901	Manuelito Big Rock Canyon Cisterns (Shasin FY 2021?)	Tier 1: Ready To Fund	084	120	04	014	259	5	42	2	0	84,000	426,011,920
UT19808-1501	Ojastoh Narrow Canyon Scattered CISTERNS	Tier 1: Ready To Fund	084	120	02	015	260	5	42	8	0	344,000	426,355,920
AZ09184-0701	NAAHTEE CANYON SPRINGS CIST. WPT (NN CARES Act NECA?)	Tier 2: Engineering Assessed	084	120	02	019	261	5	42	20	0	865,020	427,220,940
AZ03132-0901	TOLANI LAKE SCATTERED CISTERNS	Tier 2: Engineering Assessed	084	120	02	019	262	5	42	3	0	136,002	427,356,942
NM01084-0701	Canoncito Scattered - Cisterns	Tier 1: Ready To Fund	084	120	04	014	263	5	42	7	0	227,000	427,583,942
AZ01012-2801	Chinle Well	Tier 2: Engineering Assessed	084	120	01	016	264	2	42	996	0	987,000	428,550,942
AZ09033-2001	LGW Pipeline Upgrade Well #3 to Well #1 to WTP	Tier 2: Engineering Assessed	084	120	02	019	265	2	42	1611	0	978,000	429,528,942
AZ09175-2701	Pinon Well	Tier 2: Engineering Assessed	084	120	01	016	266	2	42	1000	0	1,455,000	430,983,942
AZ01046-1401	Rock Point Well	Tier 2: Engineering Assessed	084	120	01	016	267	2	42	500	0	1,226,000	432,209,942
AZ01902-2002*	Ganado System WL Exts., ECO Infeasible (X)	Tier 3: Preliminarily Assessed	084	120	01	013	268	4	41	23	0	7,319,000	439,528,942
AZ01066-0802*	TSAILLE-BLACK ROCK WATERLINE EXTENSION (X)	Tier 3: Preliminarily Assessed	084	120	01	013	269	4	41	53	0	4,128,000	443,656,942
AZ09150-0301	BIRDSPRINGS HWY 99 CISTERNS PHASE 2	Tier 1: Ready To Fund	084	120	02	019	270	5	41	16	0	768,000	444,424,942
AZ03104-1302	CAMERON West Cisterns - Phase I	Tier 1: Ready To Fund	084	120	02	018	271	5	41	7	0	332,000	444,756,942
AZ03107-0901	COALMINE CANYON - Cisterns Phase I	Tier 1: Ready To Fund	084	120	02	018	272	5	41	5	0	205,000	444,961,942
AZ09158-0201	DILKON - TAYLOR CISTERNS	Tier 1: Ready To Fund	084	120	02	019	273	5	41	4	0	193,000	445,154,942
AZ09158-0301	DILKON JOHNS DRAW 2 CISTERNS	Tier 1: Ready To Fund	084	120	02	019	274	5	41	8	0	383,000	445,537,942
AZ03121-0701	KAIBETO SCATTERED CISTERN	Tier 1: Ready To Fund	084	120	02	018	275	5	41	3	0	141,000	445,678,942
AZ03108-1101	LEUPP SAN FRANCISCO WASH CIST.DIST5	Tier 2: Engineering Assessed	084	120	02	019	276	5	41	17	0	837,012	446,515,954
AZ01053-1301	SCATTERED SOLAR CISTERNS	Tier 2: Engineering Assessed	084	120	01	013	277	5	41	13	0	624,000	447,139,954
AZ09180-0901	SHONTO SCATTERED CISTERNS	Tier 1: Ready To Fund	084	120	02	018	278	5	41	4	0	186,000	447,325,954
AZ09921-1001	WHITE CONE - SCATTERED CISTERNS	Tier 1: Ready To Fund	084	120	02	019	279	5	41	2	0	96,002	447,421,956
AZ09158-1803	DISTRICT 7 WOOD CHOP TO DK PASS	Tier 2: Engineering Assessed	084	120	02	019	280	2	41	694	0	1,108,000	448,527,956
AZ01024-0500	Fort Defiance Well	Tier 2: Engineering Assessed	084	120	01	013	281	2	41	888	0	851,000	449,378,956
AZ01048-0700	Round Rock Well	Tier 2: Engineering Assessed	084	120	01	016	282	2	41	358	0	1,170,000	450,548,956
AZ01053-0500	SAWMILL WELL	Tier 2: Engineering Assessed	084	120	01	013	283	2	41	362	0	924,000	451,472,956
AZ01050-1001	Hunter's Pl. Well	Tier 2: Engineering Assessed	084	120	01	013	284	2	41	1050	0	983,007	452,455,963
AZ01058-1201	Sweetwater Walker Wash Storage Tank 2	Tier 2: Engineering Assessed	084	120	03	017	285	2	41	177	0	490,000	452,945,963
AZ09180-1006*	Many Mules Waterline Phase 4 (X)	Tier 2: Engineering Assessed	084	120	01	016	286	4	40	15	0	4,730,000	457,675,963
NM28341-0702*	ALAMO-PH2 ALAMOCITA CRK EXT (X)	Tier 3: Preliminarily Assessed	084	120	04	014	287	4	40	2	0	243,000	457,918,963
NM28341-1102*	ALAMO-PH2 JALAROSA CREEK EXT (X)	Tier 3: Preliminarily Assessed	084	120	04	014	288	4	40	5	0	469,000	458,387,963
NM28341-1201*	ALAMO-MONTOYA SPRING WL EXT & LAGOONS (X)	Tier 3: Preliminarily Assessed	084	120	04	014	289	4	40	6	0	691,000	458,378,963
NM33140-0303*	RAMAH SCATTERED PHASE III EXTENSIONS (X)	Tier 3: Preliminarily Assessed	084	120	04	014	290	4	40	6	0	974,000	460,352,963
NM33140-0502*	RAMAH WHITE ROCK UNIT 1 EXTENSIONS (X)	Tier 3: Preliminarily Assessed	084	120	04	014	291	4	40	20	0	2,196,000	462,548,963
NM33140-0404*	Goat Hill Ph 4 Exts, Tank & Booster (X)	Tier 3: Preliminarily Assessed	084	120	04	014	292	4	40	3	0	1,274,000	463,822,963
NM01084-0702*	Canoncito Scattered - Extension (X)	Tier 3: Preliminarily Assessed	084	120	04	014	293	4	40	12	0	2,297,000	468,119,963
AZ09164-0302*	INDIAN WELLS - PEANUT EXT.	Tier 2: Engineering Assessed	084	120	02	019	294	2	40	22	0	1,521,036	467,640,999
AZ03109-0801	Coppemine Cisterns (NN CARES Act NECA?)	Tier 2: Engineering Assessed	084	120	02	018	295	5	40	28	0	1,078,000	468,718,999
AZ09150-0701	BIRDSPRINGS SOUTH CISTERNS DIST. 5	Tier 1: Ready To Fund	084	120	02	019	296	5	40	1	0	52,000	468,770,999
AZ09150-0601	BIRDSPRINGS HWY 99 CISTERNS, PHASE I	Tier 1: Ready To Fund	084	120	02	019	297	5	40	10	0	524,000	469,294,999
AZ03104-1202	CAMERON LCR Gorge Cisterns	Tier 2: Engineering Assessed	084	120	02	018	298	5	40	11	0	561,000	469,855,999
AZ09158-1203	DILKON RABBIT CISTERNS	Tier 1: Ready To Fund	084	120	02	019	299	5	40	4	0	214,004	470,070,003
AZ03108-1403	LEUPP - GRAND FALLS SCATT. CISTERNS	Tier 2: Engineering Assessed	084	120	02	019	300	5	40	9	0	471,006	470,541,009
NM17487-2701*	Twin Lakes Watson Rd Lagoon (X)	Tier 3: Preliminarily Assessed	084	120	04	014	301	4	40	2	0	117,000	470,658,009
NM24623-1201	Naschtis CWS Upgrades	Tier 1: Ready To Fund	084	120	04	014	302	2	40	24	0	204,000	470,862,009
AZ03107-0602*	COALMINE CANYON - Little Colorado Extension Phase II (X)	Tier 2: Engineering Assessed	084	120	02	018	303	4	39	9	0	1,441,000	472,303,009
AZ03107-0103*	COALMINE CANYON - Appaloosa Ridge Waterline Extension Phase III (X)	Tier 2: Engineering Assessed	084	120	02	018	304	4	39	5	0	888,000	473,191,009
AZ01026-1102*	Huack Highlands - Extension (X)	Tier 3: Preliminarily Assessed	084	120	04	014	305	4	39	11	0	1,065,000	474,256,009
AZ03120-0702*	INSCRIPTION HSE ISOLATED EXTENSION W13 (X)	Tier 2: Engineering Assessed	084	120	02	018	306	4	39	6	0	723,000	474,979,009
AZ03121-0702*	KAIBETO SCATTERED EXTENSION (X)	Tier 2: Engineering Assessed	084	120	02	018	307	4	39	7	0	1,153,000	476,132,009
AZ01036-1202*	MF-Ram Pasture Waterline (X)	Tier 3: Preliminarily Assessed	084	120	01	016	308	4	39	58	0	9,200,000	485,332,009
NM24624-0202*	NEWCOMB EAST WL EXT I (X)	Tier 2: Engineering Assessed	084	120	03	017	309	4	39	4	0	843,000	486,175,009
AZ01047-1101*	SIHASIN 2018 Rough Rock Low Pressure (X)	Tier 2: Engineering Assessed	084	120	01	016	310	4	39	6	588,000	588,000	488,763,009
NM24631-0902*	SHIPROCK FARM AREA 7 EXTENSION (X)	Tier 3: Preliminarily Assessed	084	120	03	017	311	4	39	2	0	1,248,000	489,011,009
NM24631-2004*	Shiprock NE Waterline Extension Ph II (X)	Tier 2: Engineering Assessed	084	120	03	017	312	4	39	3	0	400,000	488,411,009
AZ03131-0103*	Tonalea Middle Mesa WL Extension (X)	Tier 2: Engineering Assessed	084	120	02	018	313	4	39	8	0	832,000	489,243,009
AZ03131-0102*	Tonalea Isolated Ext Ph2 (X)	Tier 2: Engineering Assessed	084	120	02	018	314	4	39	15	0	1,096,000	490,339,009
NM17487-0520*	Twin Lakes Bonanza Ridge Ext (X)	Tier 3: Preliminarily Assessed	084	120	04	014	315	4	39	1	0	129,000	490,468,009
NM17002-0108	COUSINS RADIOTOWER LOOP PH4 CISTERN (X) (Sihasin WL) (NN CARES Act NECA?)	Tier 2: Engineering Assessed	084	120	04	014	316	5	39	14	0	381,000	490,949,009
UT19813-0601	Nav Mtn Rainbow City Cisterns	Tier 1: Ready To Fund	084	120	02	018	317	5	39	4	0	246,000	491,095,009
AZ09158-2300	WINSLOW DL3 STDF REPLACEMENTS	Tier 2: Engineering Assessed	084	120	02	019	318	3	39	8	0	151,000	491,246,009
NM24631-1809	Shiprock SU Failed Septic System	Tier 1: Ready To Fund	084	120	03	017	319	3	39	18	0	203,000	491,449,009
AZ01011-1201	SIHASIN W44 Chichinbeto Yellowhair CWS Upgrade (X)	Tier 2: Engineering Assessed	084	120	02	015	320	2	39	316	1,996,000	1,488,707	492,935,709
AZ01041-0402*	SIHASIN (cancel?) OAK SPRINGS SOUTH EXT. (Ph1 W08)	Tier 2: Engineering Assessed	084	120	01	013	321	4	38	2	0	573,000	493,508,709
AZ03104-1204	CAMERON Mountaintop Cisterns - Phase III	Tier 2: Engineering Assessed	084	120	02	018	322	5	38	3	0	201,000	493,709,709
AZ03108-1201	LEUPP PADRE CANYON CIST. DIST. 5	Tier 2: Engineering Assessed	084	120	02	019	323	5	38	21	0	1,449,000	495,158,709
NM17483-0301*	TOHATCHI CISTERNS WP	Tier 3: Preliminarily Assessed	084	120	04	014	324	5	38	3	0	210,000	495,368,709
NM17403-1501	Gallup Failed Septics DL 3 - Eastward	Tier 1: Ready To Fund	084	120	04	014	325	3	38	16	0	339,000	495,707,709
NM24623-0101	Naschtis-Shiprock-Wilson Cisterns (NN CARES Act NECA?)	Tier 2: Engineering Assessed	084	120	04	014	326	5	38	15	0	590,000	496,297,709
AZ03108-1302	LEUPP CANYON DIABLO CIST DIST. 5	Tier 3: Preliminarily Assessed	084	120	02	019	327	5	37	11	0	851,004	497,148,713
AZ03108-1701	LEUPP SCATTERED CISTERNS	Tier 1: Ready To Fund	084	120	02	019	328	5	37	1	0	80,000	497,228,713
NM17408-1201	Bread Springs Failed STDF Replacements DL3	Tier 1: Ready To Fund	084	120	04	014	329	3	37	5	0	124,000	497,352,713
NM24623-1101	Naschtis-Twin Lakes Failed Septics	Tier 1: Ready To Fund	084	120	04	014	330	3	37	4	0	95,000	497,447,713
AZ01024-1001	Fort Defiance Sewerline Ext. (XP3)	Tier 2: Engineering Assessed	084	120	01	013	331	3	37	34	0	832,000	498,278,713
AZ03108-1801	LEUPP SOLAR PROJECT CISTERNS	Tier 1: Ready To Fund	084	120	02	019	332	5	36	6	0	503,004	498,762,717
AZ03108-1901	WEST LEUPP SCATTERED CISTERN	Tier 1: Ready To Fund	084	120	02	019	333	5	36	2	0	171,000	498,953,717
AZ01030-0502*	Cross Canyon South W/L Ext. (X)	Tier 2: Engineering Assessed	084	120	01	013	334	4	36	9	0	1,031,004	499,984,721
AZ03135-4002*	TUBA CITY Preston Mesa Scattered Extensions (X)	Tier 3: Preliminarily Assessed	084	120	02	018	335	4	36	17	0	2,000,000	501,984,721
UT19808-0801*	Pinto Farms West Scattered Cisterns & WP	Tier 1: Ready To Fund	084	120	02	015	336	5	35	3	0	282,000	502,266,721
AZ01012-2101	Chinle Agency FDF DL-3												

NM17003-1601	Tsayeh-Failed Septic Replacements DL3	Tier 1: Ready To Fund	084	120	04	014	338	3	35	3	0	82,000	503,152,727
AZ01041-1001	SIHASIN W38 Hunter's PL/Dak Springs Inter-Tie (X)	Tier 2: Engineering Assessed	084	120	01	013	339	2	34	110	1,426,000	1,428,000	504,580,727
AZ03135-0704*	SIHASIN W46 Tuba City Old Airport Sewer Extension (X)	Tier 2: Engineering Assessed	084	120	02	018	340	2	33	38	1,220,000	1,220,000	505,800,727
NM24608-0502*	MILKWATER WATERLINE EXTENSION (X)	Tier 3: Preliminarily Assessed	084	120	01	013	341	3	32	19	0	1,513,008	507,313,735
AZ01053-1102	DL3 FAILED SEWER SYSTEMS	Tier 2: Engineering Assessed	084	120	01	013	342	3	32	11	0	370,000	507,683,735
AZ01048-0301*	Lukachukal West Extension (X)	Tier 2: Engineering Assessed	084	120	01	016	343	4	32	6	0	1,162,000	508,845,735
AZ01058-1008	Shiprock to Sweetwater/Aneth Phase 8 (X)	Tier 2: Engineering Assessed	084	120	03	017	344	2	31	524	1,522,000	6,576,000	515,421,735
AZ01058-1007	Shiprock to Sweetwater/Aneth Phase 7 (Proposed PTF) (X)	Tier 2: Engineering Assessed	084	120	03	017	345	2	31	1851	450,000	2,371,000	517,792,735
NM17002-2101	Gallop Southwest Drainfield Replacement	Tier 3: Preliminarily Assessed	084	120	04	014	346	2	31	6	0	97,000	517,889,735
NM24608-0802	Crystal Pumping Facilities - Shasin W10 Companion (X)	Tier 3: Preliminarily Assessed	084	120	01	013	347	2	31	271	82,000	274,000	518,163,735
AZ03135-0701*	SIHASIN W49 TUBA CITY NW SEWERLINE - PHASE I (X)	Tier 2: Engineering Assessed	084	120	02	018	348	2	31	39	1,038,000	1,038,000	519,201,735
AZ09158-2400	WINSLOW DL2 STD/F REPLACEMENTS	Tier 2: Engineering Assessed	084	120	02	019	349	2	30	41	0	678,017	519,879,752
AZ09175-2501*	Pinon Low Pressure (X)	Tier 3: Preliminarily Assessed	084	120	01	016	350	2	30	23	0	531,000	520,410,752
NM17475-0802	Casamero Lake Well- Phase 2 (Well) -W65 (X)	Tier 2: Engineering Assessed	084	120	04	011	351	2	30	373	1,281,977	1,766,023	522,176,775
NM17424-1501*	Crownpoint Sewer System Renovation Ph 3	Tier 3: Preliminarily Assessed	084	120	04	011	352	1	30	389	145,920	152,000	522,328,775
NM17403-1701*	Gallop Failed Septics DL2 - Eastward	Tier 3: Preliminarily Assessed	084	120	04	014	353	2	29	22	0	498,000	522,826,775
AZ01041-0901	SIHASIN W39 Pine Springs Well (X)	Tier 2: Engineering Assessed	084	120	01	013	354	2	29	64	689,000	689,000	523,515,775
NM17475-0801	Smith Lake Well- Phase 1 (Booster) -W65 (X)	Tier 2: Engineering Assessed	084	120	04	011	355	2	28	373	137,160	624,840	524,140,615
NM33140-1701	Ramah Pinehill New WTP (X)	Tier 3: Preliminarily Assessed	084	120	04	014	356	2	28	563	509,900	647,100	524,787,715
NM24616-0704*	Cerson J'Yazze Waterline (X)	Tier 2: Engineering Assessed	084	120	03	012	357	4	27	1	0	146,000	524,933,715
NM24622-0801*	Nageezi Martinez-Lopez Waterline (X)	Tier 2: Engineering Assessed	084	120	03	012	358	5	27	2	0	384,000	525,317,715
AZ09180-1701*	SHONTO BLACK MESA WASH JUA WATERLINE EXT. (X)	Tier 3: Preliminarily Assessed	084	120	02	018	359	4	27	6	0	2,203,000	527,520,715
AZ01046-1301*	Chino Agency FDF DL-2	Tier 3: Preliminarily Assessed	084	120	01	016	360	2	27	53	0	1,462,005	528,982,720
NM28341-1301*	ALAMO APACHE WELL UPGRADE	Tier 3: Preliminarily Assessed	084	120	04	014	361	1	27	378	0	1,550,000	530,532,720
AZ01053-1101*	DL2 FAILED SEWER SYSTEMS	Tier 2: Engineering Assessed	084	120	01	013	362	2	26	18	0	496,008	531,028,728
NM24616-0802	Blanco Canyon Re-chlorination Station (X)	Tier 3: Preliminarily Assessed	084	120	03	012	363	2	26	35	0	314,000	531,342,728
AZ03132-0104	TOLANI LAKE PRICE II CIST. DIST. 5 (X)	Tier 3: Preliminarily Assessed	084	120	02	019	364	5	25	4	0	179,000	531,521,728
AZ01039-0401	Nahata Dizi Septage Lagoon	Tier 2: Engineering Assessed	084	120	02	019	365	2	24	446	0	349,000	531,870,728
NM33140-1801	Ramah Sunset Valley-Rocky Point CWS Inter Tie (X)	Tier 2: Engineering Assessed	084	120	04	014	366	2	23	215	411,000	529,000	532,399,728
AZ01902-1200*	Ganado North Sewer Exts.	Tier 2: Engineering Assessed	084	120	01	013	367	1	22	30	0	1,708,000	534,107,728
AZ09184-0901	TEESTO SEPTAGE LAGOON (X)	Tier 3: Preliminarily Assessed	084	120	02	019	368	2	21	195	0	374,000	534,481,728
NM17483-0901	Buffalo Springs Pumphouse Replacement (X)	Tier 3: Preliminarily Assessed	084	120	04	014	369	2	21	620	81,000	341,000	534,822,728
AZ09158-0701	DILKON DIST- 7 TANK PAINTING (X)	Tier 3: Preliminarily Assessed	084	120	02	019	370	2	21	442	168,504	195,762	535,018,490
NM24614-0601	Hogback Solid Waste Dump Closure	Tier 3: Preliminarily Assessed	084	120	03	017	371	3	20	37	0	41,000	535,059,490
AZ03132-1301	Tolani Lake Dump Closures	Tier 3: Preliminarily Assessed	084	120	02	019	372	3	20	51	0	81,000	535,140,490
AZ09921-1201	White Cone Chapter Solid Waste Open Dump	Tier 3: Preliminarily Assessed	084	120	02	019	373	3	20	87	0	291,000	535,431,490
NM17444-0901	Iyanbitol/Church/Rock Radio Telemetry System	Tier 3: Preliminarily Assessed	084	120	04	014	374	2	20	317	0	149,000	535,580,490

* (after project number) indicates infeasible projects

BOLD rows indicate projects without homes

Report Criteria

Dataset: Snapshot – 2021 - IHS National (#19910 12/02/2020 03:58 Hawasly Ramsey)
 Area(s): NA
 Funded? No
 Feasible? All
 Reportable? Yes
 Funding: Eligible
 Project Tier: All
 Sorted By: Area Priority

Dataset: Snapshot – 2021 - IHS National (#19910
12/02/2020 03:58 Hawasly Ramsey)
Area(s) : NA
Funded? No
Reportable? Yes
Funding : Eligible
Project Tier : All

SIHASÍN FUND

**LUKACHUKAI COMMUNITY SCHOOL POWERLINE UPGRADE
EXPENDITURE PLAN**



NAVAJO TRIBAL UTILITY AUTHORITY

AN ENTERPRISE OF THE NAVAJO NATION

September 2, 2020

Al Francis
Senior Project Manager
MV PMCM Services, LLC
1306 East Mescal Street
Phoenix, AZ 85050

RE: LUKACHUKAI COMMUNITY SCHOOL THREE PHASE UPGRADE | COST SHARING

Mr. Francis:

The Navajo Tribal Utility Authority is pleased to provide the following preliminary construction cost estimate to upgrade 5.71 miles of overhead three phase line. The upgraded line will feed the existing community, the new Lukachukai Community School and the NHA modernization project. The scope of work consists of upgrading the existing line under load which will consist of installing new poles, and larger overhead primary conductor. This estimate below shows the cost sharing amount between Navajo Housing Authority and Lukachukai Community School.

Transportation Cost	\$ 350,462.21
Material Cost	\$ 525,693.32
Labor Cost	\$ 876,155.53
Navajo Nation Sales Tax (6%)	\$ 73,597.06
Total Estimate Cost of Construction	<u>\$ 1,825,908.13</u>

Lukachukai Community School Total	\$1,716,353.64
Navajo Housing Authority Total	\$109,554.49

The cost sharing estimate for both Navajo Housing Authority and Lukachukai Community School was determined by the usage between both entities. It was determined that the Lukachukai Community School shall be responsible to pay 94% of the overall cost, leaving the Navajo Housing Authority the remaining 6%. To initiate the work order approval process NTUA requires a commitment letter stating the owner shall cover all costs associated to the estimate. Once we receive payment with all proper documentation, the work order will be released for construction scheduling.

Home Office: P.O. BOX 170 FT. DEFANCE, AZ 86504	KAYENTA P.O. BOX 37 KAYENTA, AZ 86033	TUBA CITY P.O. BOX 398 TUBA CITY, AZ 86045	SHIPROCK P.O. BOX 1749 SHIPROCK, NM 87420	CHINLE P.O. BOX 549 CHINLE, AZ 86503	FORT DEFANCE P.O. BOX 587 FT. DEFANCE, AZ 86504	DILCON HC 63 BOX D WINSLOW, AZ 86047	CROWNPOINT P.O. BOX 1825 CROWNPOINT, NM 87313
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CALL 800-528-5011 OR 928-729-5721 FOR ALL OFFICES.

*This institution is an equal opportunity provider and employer.

Letter to: Mr. Francis

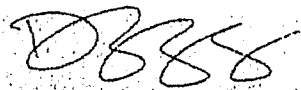
RE: LUKACHUKAI COMMUNITY SCHOOL THREE PHASE UPGRADE | COST SHARING

Date: 9/2/2020

Page: 2 of 2

This is a preliminary estimate, valid for 90 days. Any changes to the design will void the estimate. We look forward to the continued partnership. If there are any questions, please contact me at (928) 729-6213 or via email.

Thank-you,



Dustin Sagg, Electrical Engineer
Electric System Engineering Department

cc: Lester Lee, Electric Systems Director, HQ-EISD
Shannon Burnette, Acting Assistant Manager, HQ-EISD
Donavan Begay, Electrical Engineering Supervisor, HQ-EISD
Art McCabe, Jr. Engineer Supervisor, HQ-EISD
Project Folder

NAVAJO NATION

593

12/23/2020

Navajo Nation Council Special Session

07:44:25 PM

Amd#1 to Amd#	Admendment to 0309-20:Delete	PASSED
MOT Yazzie	Existing Exhibit A & Insert new.	
SEC Tso, D	Exhibit A On Page 7, Line 12, paragraph as follows;...	

Yeas : 22

Nays : 1

Excused : 0

Not Voting : 0

Yea : 22

Begay, E	Freeland, M	Smith	Tso, E
Begay, K	Halona, P	Stewart, W	Walker, T
Begay, P	Henio, J	Tso	Wauneka, E
Brown	James, V	Tso, C	Yazzie
Crotty	Nez, R	Tso, D	Yellowhair
Daniels	Slater, C		

Nay : 1

Charles-Newton

Excused : 0

Not Voting : 0

Presiding Speaker: Damon

**LEGISLATION 0309-20
NEW EXHIBIT A**

No.	Agency	Delegate	Chapter	Heavy Equipment Type	Estimated Cost
1	Northern	Amber K. Crofty	Beclablio	Pallet Stacker	\$ 6,903.00
2	Northern	Amber K. Crofty	Beclablio	Truck	\$ 95,347.00
3	Northern	Amber K. Crofty	Beclablio	Trailer	\$ 7,200.00
4	Northern	Amber K. Crofty	Cove	2020 Mack GR48 Heavy Duty Truck	\$ 170,200.00
5	Northern	Amber K. Crofty	Red Valley	Vehicle, Backhoe, Water Truck	\$ 157,060.50
6	Northern	Amber K. Crofty	Sanostee	Dump Trailer, ATV	\$ 26,422.26
7	Northern	Amber K. Crofty	Two Grey Hills/ Toadlena	Dump Trailer,	\$ 17,990.00
8	Northern	Amber K. Crofty	Cove	Backhoe	\$ 108,014.00
9	Northern	Amber K. Crofty	Gadii Ahi	Gooseneck trailer	\$ 13,900.00
10	Northern	Amber K. Crofty	Sanostee	Backhoe	\$ 106,063.49
11	Northern	Amber K. Crofty	Sanostee	Vehicle	\$ 53,114.48
12	Northern	Amber K. Crofty	Gadii ahi Chapter	Truck	\$ 64,888.00
13	Northern	Amber K. Crofty	Sheep Springs Chapter	Forklift	\$ 54,590.00
14	Northern	Amber K. Crofty	Sheep Springs Chapter	Heavy Equipment Trailer	\$ 7,199.98
15	Northern	Amber K. Crofty	Sheep Springs Chapter	Truck	\$ 145,700.00
16	Northern	Amber K. Crofty	Cove Chapter	Truck	\$ 59,160.00
17	Northern	Amber K. Crofty	Cove Chapter	Motor Grader	\$ 238,500.00
18	Northern	Amber K. Crofty	Cove Chapter	Loader	\$ 55,650.00
19	Chinle	Carl Slater	Tsalie	Backhoe	\$ 103,763.40
20	Chinle	Carl Slater	Tsalie	Motor Grader	\$ 255,158.96
21	Chinle	Carl Slater	Rock Point	Backhoe	\$ 108,014.00
22	Chinle	Carl Slater	Rock Point	Grader	\$ 236,700.00
23	Chinle	Carl Slater	Lukachukai	Grader	\$ 236,700.00
24	Chinle	Carl Slater	Tse Chizhi (Rough Rock)	Backhoe	\$ 103,763.40
25	Chinle	Carl Slater	Tse Chizhi (Rough Rock)	Grader	\$ 238,500.00
26	Chinle	Carl Slater	Round Rock	Backhoe	\$ 118,683.96
27	Chinle	Carl Slater	Round Rock	Grader	\$ 238,500.00
28	Chinle	Carl Slater	Round Rock	Forklift	\$ 54,530.00
29	Northern	Charlaine Tso	Mexican Water	Gooseneck Trailer, Vehicle, ATV	\$ 99,096.54
30	Northern	Charlaine Tso	Red Mesa	Vehicle	\$ 42,032.45
31	Northern	Charlaine Tso	Sweetwater	Vehicle	\$ 61,015.00
32	Northern	Charlaine Tso	Teec Nos Pos	Vehicle	\$ 59,150.34
33	Northern	Charlaine Tso	Aneih	Backhoe	\$ 116,918.00
34	Northern	Charlaine Tso	Aneih	Vehicle	\$ 63,005.34
35	Northern	Charlaine Tso	Red Mesa	Trailer	\$ 7,900.00
36	Northern	Charlaine Tso	Red Mesa	Vehicle	\$ 61,226.00
37	Northern	Charlaine Tso	Tolikan/Sweetwater	Backhoe	\$ 100,776.14
38	Northern	Charlaine Tso	Mexican Water	Truck	\$ 30,963.25
39	Northern	Charlaine Tso	Mexican Water	Water Truck	\$ 54,754.95
40	Northern	Charlaine Tso	Mexican Water	Trailer	\$ 13,378.34

**LEGISLATION 0309-20
NEW EXHIBIT A**

41	Northern	Charlaine Iso	Red Mesa Chapter	Truck	\$	62,294.00
42	Northern	Charlaine Iso	Red Mesa Chapter	backhoe tractor	\$	114,019.00
43	Eastern	Daniel Iso	Bacca/ Prewitt	Freightliner	\$	154,918.58
44	Eastern	Daniel Iso	Ojo Encino	Backhoe, Vehicle, Sensor	\$	183,455.57
45	Eastern	Daniel Iso	Ojo Encino	Trailer	\$	19,000.00
46	Eastern	Daniel Iso	Torreon	Vehicle	\$	56,003.00
47	Eastern	Daniel Iso	Bacca/Prewitt Chapter	Water Truck	\$	163,236.50
48	Eastern	Daniel Iso	Bacca/Prewitt Chapter	International Truck	\$	83,730.00
49	Eastern	Daniel Iso	Casamero Lake Chapter	Backhoe	\$	107,378.00
50	Eastern	Daniel Iso	Littlewater Chapter	Backhoe	\$	107,378.00
51	Eastern	Daniel Iso	Littlewater Chapter	Flatbed Trailer	\$	21,050.00
52	Eastern	Daniel Iso	Pueblo Pintado Chapter	Backhoe	\$	107,378.00
53	Eastern	Daniel Iso	Whitehorse Lake Chapter	Backhoe	\$	107,378.00
54	Eastern	Daniel Iso	Torreon Chapter	Backhoe	\$	107,378.00
55	Eastern	Daniel Iso	Ojo Encino Chapter	Flatbed/Single axle trailer	\$	2,386.00
56	Eastern	Daniel Iso	Counselor Chapter	Backhoe	\$	107,378.00
57	Eastern	Daniel Iso	Counselor Chapter	International Truck and 11' Flatbed Trailer	\$	74,900.00
58	Eastern	Daniel Iso	Counselor Chapter	Gooseneck Flatbed Trailer	\$	13,200.00
59	Fort Defiance	Edison Wauneka	Oak Springs	Motor Grader, Backhoe, Flatbed Truck,	\$	397,630.00
60	Eastern	Edmund Yazzie	Mariano Lake	UTV	\$	7,999.99
61	Eastern	Edmund Yazzie	Pinedale	Backhoe, Vehicle, Flatbed	\$	166,334.11
62	Eastern	Edmund Yazzie	Mariano Lake	Heavy Duty Truck	\$	79,900.00
63	Eastern	Edmund Yazzie	Mariano Lake	Backhoe	\$	105,048.13
64	Eastern	Edmund Yazzie	Thoreau Chapter	Skid Steer Loader	\$	56,710.00
65	Eastern	Edmund Yazzie	Thoreau Chapter	Refrigerated Trailerv/Generator	\$	49,500.00
66	Eastern	Edmund Yazzie	Thoreau Chapter	Flatbed Truck	\$	83,446.00
67	Eastern	Edmund Yazzie	Thoreau Chapter	30' Flatbed Trailer	\$	20,110.00
68	Eastern	Edmund Yazzie	Iyanbito Chapter	25' Trailer	\$	23,836.00
69	Eastern	Edmund Yazzie	Iyanbito Chapter	Skid Steer Loader	\$	46,019.00
70	Eastern	Edmund Yazzie	Chuchrock Chapter	12' Flatbed and 16' Flatbed	\$	4,999.00
71	Eastern	Edmund Yazzie	Mariano Lake Chapter	Skid Steer Loader	\$	46,007.00
72	Eastern	Edmund Yazzie	Mariano Lake Chapter	30' Equipment Trailer	\$	19,000.00
73	Eastern	Edmund Yazzie	Mariano Lake Chapter	Truck/4x4	\$	73,752.00
74	Eastern	Edmund Yazzie	Mariano Lake Chapter	40' Container	\$	18,336.00
75	Eastern	Edmund Yazzie	Mariano Lake Chapter	Water Tank	\$	733.00
76	Eastern	Edmund Yazzie	Smith Lake Chapter	2020 John Deere 310SL Backhoe *	\$	105,943.00
77	Eastern	Edmund Yazzie	Smith Lake Chapter	International MV607 Truck w/ Flat Bed Installed	\$	99,850.00
78	Eastern	Edmund Yazzie	Smith Lake Chapter	Dual Wheel 30' Heavy Duty Equip Trailer	\$	19,000.00
79	Eastern	Edmund Yazzie	Smith Lake Chapter	2020 7x10' Refrigerated Unit Mounted on Trailer	\$	42,782.00
80	Eastern	Edmund Yazzie	Smith Lake Chapter	2021 Truck 2500HD 4WD Crew Cab 172"	\$	39,285.00
81	Fort Defiance	Elmer Begay	Diklon	2 Vehicle, Dump Trailer, 2 Flatbed Utility, Goosier	\$	147,095.58

**LEGISLATION 0309-20
NEW EXHIBIT A**

82	Fort Defiance	Elmer Begay	Dikou	Backhoe and Water Truck	\$	264,150.22
83	Fort Defiance	Elmer Begay	Indian Wells	Backhoe	\$	74,200.00
84	Fort Defiance	Elmer Begay	Greasewood	Road Grader	\$	301,196.31
85	Fort Defiance	Elmer Begay	Greasewood	Water Truck	\$	117,064.37
86	Fort Defiance	Elmer Begay	Indian Wells	Truck	\$	81,286.85
87	Fort Defiance	Elmer Begay	Indian Wells	Motor Grader	\$	299,450.00
88	Fort Defiance	Elmer Begay	Teesto	Water truck	\$	110,793.07
89	Fort Defiance	Elmer Begay	Whitecone	Backhoe	\$	112,803.14
90	Fort Defiance	Elmer Begay	Whitecone	Gooseneck	\$	27,822.27
91	Fort Defiance	Elmer Begay	Whitecone	Water Truck	\$	123,335.68
92	Fort Defiance	Elmer Begay	Whitecone	Motor Grader	\$	301,196.31
93	Fort Defiance	Elmer Begay	Whitecone	Truck	\$	50,550.34
94	Fort Defiance	Elmer Begay	Whitecone	Water Tank	\$	185,915.63
95	Fort Defiance	Elmer Begay	Whitecone	Semi Trailer	\$	89,500.00
96	Fort Defiance	Elmer Begay	Whitecone	Semi Truck	\$	125,048.90
97	Chinle	Eugene Iso	Chinle	Backhoe, Truck	\$	175,524.91
98	Northem	Eugenia Charles Newton	Shiprock Chapter	Water Truck	\$	174,541.92
99	Northem	Eugenia Charles-Newton	Shiprock	Truck, Fork lift	\$	88,750.95
100	Northem	Eugenia Charles-Newton	Shiprock	Backoe	\$	115,999.00
101	Western	Herman Daniels	Navajo Mountain	Motor Grader	\$	252,000.00
102	Western	Herman Daniels	Shonto	Backhoe, Vehicle	\$	162,400.00
103	Western	Herman Daniels Jr.	Tsah Bii Kin (Inscription House)	backhoe	\$	41,000.00
104	Western	Herman Daniels Jr.	Ojato	backhoe	\$	95,850.00
105	Eastern	Jamie Henio	Ramah	Motor Grader	\$	255,166.60
106	Eastern	Jamie Henio	Ramah Navajo	Backhoe	\$	113,358.58
107	Eastern	Jamie Henio	Ramah Navajo	Backhoe	\$	100,059.90
108	Eastern	Jamie Henio	Tohjiilee Chapter	Backhoe	\$	106,166.00
109	Chinle	Jimmy Yellowhair	Forest Lake	Backhoe, Gooseneck, Photovoltaics, Vehicle	\$	325,854.77
110	Chinle	Jimmy Yellowhair	Pinon	Backhoe	\$	104,955.03
111	Chinle	Jimmy Yellowhair	Pinon	Commerical Delivery Truck	\$	112,000.00
112	Chinle	Jimmy Yellowhair	Pinon	Truck	\$	66,013.00
113	Chinle	Jimmy Yellowhair	Hardrock	Backhoe	\$	108,014.00
114	Chinle	Jimmy Yellowhair	Hardrock	Water Truck	\$	163,236.50
115	Chinle	Jimmy Yellowhair	Hardrock	Grader	\$	238,500.00
116	Chinle	Jimmy Yellowhair	Whippoonwill	Forklift	\$	54,590.00
117	Chinle	Jimmy Yellowhair	Black Mesa	Backhoe with attachments	\$	94,658.00
118	Chinle	Jimmy Yellowhair	Black Mesa	Bulldozer	\$	182,214.00
119	Chinle	Kee Allen Begay Jr.	Blue Gap-Tachee	Backhoe, Motor Grader	\$	405,744.76
120	Chinle	Kee Allen Begay Jr.	Low Mountain	Backhoe	\$	90,850.00
121	Chinle	Kee Allen Begay Jr.	Nazini	Water Truck	\$	93,003.00
122	Chinle	Kee Allen Begay Jr.	Low Mountain	Vehicle	\$	49,340.00
123	Chinle	Kee Allen Begay Jr.	Low Mountain	Gooseneck Trailer	\$	12,500.00
124	Chinle	Kee Allen Begay Jr.	Many Farms	Dump Truck	\$	135,486.32

**LEGISLATION 0309-20
NEW EXHIBIT A**

125	Chinle	Kee Allen Begay Jr.	Many Farms	Flatbed Trailer	\$	14,100.00
126	Chinle	Kee Allen Begay Jr.	Tselani/Cottonwood	Tractor	\$	327,864.84
127	Eastern	Mark Freeland	Nageezi	Backhoe, Motor Grader	\$	364,613.87
128	Eastern	Mark Freeland	Crownpoint	Backhoe	\$	103,659.53
129	Eastern	Mark Freeland	Crownpoint	Vehicle	\$	63,592.00
130	Eastern	Mark Freeland	Crownpoint	Water Truck	\$	180,673.00
131	Eastern	Mark Freeland	Crownpoint	Flatbed trailer	\$	19,000.00
132	Eastern	Mark Freeland	Huerfano	Truck/skid steer	\$	76,945.28
133	Eastern	Mark Freeland	Lake Valley	Skid Steer Loader	\$	58,300.00
134	Eastern	Mark Freeland	Lake Valley	Vehicle	\$	47,482.52
135	Eastern	Mark Freeland	Nageezi	Heavy Duty Truck w/flatbed	\$	98,900.00
136	Eastern	Mark Freeland	Standing Rock	Skid Steer Loader	\$	52,651.23
137	Eastern	Mark Freeland	Standing Rock	Beclabito - 2021 Mack GU713	\$	95,347.00
138	Eastern	Mark Freeland	White Rock	Backhoe	\$	109,498.00
139	Eastern	Mark Freeland	Becenti Chapter	Backhoe	\$	103,660.00
140	Eastern	Mark Freeland	Becenti Chapter	30' Flatbed Trailer	\$	19,000.00
141	Eastern	Mark Freeland	Standing Rock Chapter	Water Truck	\$	145,045.00
142	Eastern	Mark Freeland	Nahodishgish Chapter	Backhoe	\$	98,850.00
143	Eastern	Mark Freeland	Nahodishgish Chapter	Backhoe 20' Trailer	\$	16,200.00
144	Eastern	Mark Freeland	Huerfano Chapter	Truck	\$	58,347.00
145	Eastern	Mark Freeland	Huerfano Chapter	Equipment for Truck	\$	9,860.00
146	Eastern	Mark Freeland	Huerfano Chapter	Skid Steer	\$	89,600.00
147	Eastern	Mark Freeland	Lake Valley Chapter	16' Flatbed Trailer	\$	4,900.00
148	Western	Nathaniel Brown	Dennehotso	Backhoe	\$	93,943.00
149	Western	Nathaniel Brown	Kayenta	Water Truck	\$	64,051.00
150	Western	Nathaniel Brown	Chilichinbeto	backhoe	\$	103,243.64
151	Western	Otto Tso	Toh Nanees Dizi (Tuba City)	chainsaws	\$	4,903.10
152	Western	Otto Tso	Toh Nanees Dizi (Tuba City)	Backhoe	\$	122,679.30
153	Western	Paul Begay	Bodaway-Gap	Trailer, Backhoe, Utility Trailer	\$	348,126.66
154	Western	Paul Begay	Lechee	Vehicle, Backhoe, Water Truck	\$	242,950.00
155	Western	Paul Begay	Coppermine	towing trailer	\$	27,820.76
156	Western	Paul Begay	Tonalea	backhoe	\$	105,850.00
157	Fort Defiance	Pernell Halona	Mexican Springs	Skid Steer	\$	50,969.16
158	Fort Defiance	Pernell Halona	Tohatchi	Security Cameras	\$	3,107.27
159	Eastern	Pernell Halona	Coyote Canyon	Backhoe	\$	102,742.11
160	Eastern	Pernell Halona	Coyote Canyon	Skid Steer	\$	50,701.20
161	Fort Defiance	Pernell Halona	Mexican Springs	Heavy Duty Truck w/flatbed	\$	99,850.00
162	Fort Defiance	Pernell Halona	Tohatchi	Backhoe	\$	109,300.00
163	Fort Defiance	Pernell Halona	Tohatchi	Gooseneck Flatbed	\$	11,900.00
164	Fort Defiance	Pernell Halona	Tohatchi Chapter	Farm Tractor	\$	49,500.00
165	Fort Defiance	Pernell Halona	Tohatchi Chapter	Tractor attachments and Trailer	\$	15,500.00
166	Fort Defiance	Pernell Halona	Twin Lakes Chapter	Trailer	\$	23,836.30
167	Fort Defiance	Pernell Halona	Naschitti Chapter	Motor Grader	\$	299,450.00

**LEGISLATION 0309-20
NEW EXHIBIT A**

168	Fort Defiance	Raymond Smith Jr	Houck	Backhoe	\$	118,683.96
169	Fort Defiance	Raymond Smith Jr	Houck	Utility Trailer	\$	21,000.00
170	Fort Defiance	Raymond Smith Jr	Lupton	One ton Pick-up truck	\$	59,617.00
171	Fort Defiance	Raymond Smith Jr	Lupton	Tires for Backhoe loader	\$	1,790.00
172	Fort Defiance	Raymond Smith Jr	Lupton	Backhoe Maintenance Service	\$	1,465.20
173	Fort Defiance	Raymond Smith Jr	Lupton	Pin Bucket	\$	1,532.76
174	Fort Defiance	Raymond Smith Jr	Lupton	Pin Lock Bucket	\$	1,719.32
175	Fort Defiance	Raymond Smith Jr	Lupton	Bumper Pull attachment	\$	3,500.00
176	Fort Defiance	Raymond Smith Jr	Lupton	Gooseneck trailer	\$	7,500.00
177	Fort Defiance	Raymond Smith Jr	Nahata Dził	Tractor	\$	25,877.00
178	Fort Defiance	Raymond Smith Jr	Nahata Dził	Loader Attachment	\$	5,597.00
179	Fort Defiance	Raymond Smith Jr	Nahata Dził	Backhoe Attachment	\$	1,585.00
180	Fort Defiance	Raymond Smith Jr	Nahata Dził	Backhoe Attachment	\$	8,435.00
181	Fort Defiance	Raymond Smith Jr	Nahata Dził	Tractor Attachment	\$	1,250.00
182	Fort Defiance	Raymond Smith Jr	Nahata Dził	Tractor Bucket attachment	\$	950.00
183	Fort Defiance	Raymond Smith Jr	Nahata Dził	Tractor Disc	\$	2,485.00
184	Fort Defiance	Raymond Smith Jr	Nahata Dził	Forks attachment	\$	785.00
185	Fort Defiance	Raymond Smith Jr	Nahata Dził	GOOSENECK TRAILER	\$	6,892.25
186	Fort Defiance	Raymond Smith Jr	Nahata Dził	GOOSENECK TRAILER	\$	8,764.76
187	Fort Defiance	Raymond Smith Jr.	Lupton/ TseSiAni	Vehicle	\$	57,863.27
188	Fort Defiance	Raymond Smith Jr.	Klagetoh	Backhoe	\$	103,763.40
189	Fort Defiance	Raymond Smith Jr.	Klagetoh	Backhoe, Freight Liner, Motor grader	\$	585,928.00
190	Fort Defiance	Raymond Smith Jr	Wide Ruins	Tractor	\$	36,300.00
191	Fort Defiance	Raymond Smith Jr	Wide Ruins	Flatbed Trailer	\$	3,245.00
192	Fort Defiance	Raymond Smith Jr	Wide Ruins	Dump Trailer	\$	8,995.00
193	Northern	Rickie Nez	Nendhezad	Motor Grader, Backhoe, Mini Excavator, Tractor, Farm Loader, 2 Vehicles, Dump Trailer, Gooseneck Dump Trailer, Flatbed, Utility Trailer, Stock Trailer	\$	846,383.00
194	Northern	Rickie Nez	Newcomb/TiisNidesghish	Water Tank	\$	9,000.00
195	Northern	Rickie Nez	San Jun	Backhoe	\$	109,498.00
196	Northern	Rickie Nez	Burnham	Backhoe	\$	108,564.95
197	Northern	Rickie Nez	Newcomb	Vehicle	\$	52,927.92
198	Northern	Rickie Nez	Tii Tsoh Sikaad	Motor Grader	\$	221,386.11
199	Eastern	Seth Damon	Manuelito	Backhoe, Motor Grader	\$	379,485.55
200	Eastern	Seth Damon	Bachadi	Skid steer loader with attachments, jackhammer	\$	74,198.94
201	Eastern	Seth Damon	Bachadi	Skid steer loader	\$	79,523.89
202	Eastern	Seth Damon	Tsayatoh	buck replacements for backhoe	\$	4,092.99
203	Eastern	Seth Damon	Chichiliah Chapter	Forklift	\$	44,000.00
204	Eastern	Seth Damon	Red Rock Chapter	Utility Terrain Vehicle	\$	14,578.80
205	Eastern	Seth Damon	Red Rock Chapter	4x4 Truck	\$	51,615.00

**LEGISLATION 0309-20
NEW EXHIBIT A**

206	Eastern	Seth Darnon	Red Rock Chapter	Tractor/Loader 4x4 w/8" Blade and 16" Trailer	\$	32,000.00
207	Eastern	Seth Darnon	Red Rock Chapter	Trailer for Backhoe (40,000 LB Capacity)	\$	42,507.00
208	Eastern	Seth Darnon	Rock Springs Chapter	Tractor/Loader 4x4 w/8" Blade and 16" Trailer	\$	32,000.00
209	Eastern	Seth Darnon	Rock Springs Chapter	Backhoe	\$	106,908.00
210	Eastern	Seth Darnon	Rock Springs Chapter	4x4 Truck	\$	51,615.00
211	Eastern	Seth Darnon	Isayalah Chapter	Heavy Equipment	\$	56,325.76
212	Western	Thomas Walker Jr	Cameron	Backhoe	\$	94,743.00
213	Western	Thomas Walker Jr	Leupp	Backhoe	\$	111,509.87
214	Western	Thomas Walker Jr	Leupp	towing trailer	\$	27,820.76
215	Western	Thomas Walker Jr.	Codlmine Canyon	Backhoe, Flatbed Dump Truck, Water Truck, Ski	\$	159,132.00
216	Western	Thomas Walker Jr.	Birdsprings	Motor Grader	\$	165,606.09
217	Western	Thomas Walker Jr.	Tolani Lake	Trailer and Backhoe	\$	140,943.96
218	Fort Defiance	Vince James	Cornfields	Water Truck, Snow Plow, Dump Truck	\$	108,085.95
219	Fort Defiance	Vince James	Ganado	Vehicle, Water Truck	\$	73,754.99
220	Fort Defiance	Vince James	Jeddito	Vehicle, Water Truck	\$	167,115.00
221	Fort Defiance	Vince James	Steamboat/Hoyee	Trailer, Dump Trailer, Water Truck	\$	96,606.00
222	Fort Defiance	Vince James	Kin Dah Lichil	Backhoe	\$	118,683.96
223	Fort Defiance	Vince James	Kin Dah Lichil	Lake Valley Trailer	\$	4,900.00
224	Fort Defiance	Wilson Stewart Jr.	Fort Defiance	Backhoe	\$	95,814.29
225	Fort Defiance	Wilson Stewart Jr.	Sawmill	1 ton truck	\$	68,794.00
226	Fort Defiance	Wilson Stewart Jr.	Crystal	Backhoe	\$	99,534.00
GRAND TOTAL					\$	22,283,991.04

0309-20	\$	11,924,571
0309-20 Amendment	\$	10,359,420
Grand Total	\$	22,283,991

Request(s) - Submitted for Online Requisition
REQUEST(S) NOT SUBMITTED FOR ONLINE PURCHASE REQUISITION

NAVAJO NATION

594

Navajo Nation Council Special Session

12/23/2020

08:08:33 PM

Amd#2 to Amd#

Amendment #2 to 309-20:

PASSED

MOT Smith

On page 1, line 20, after "2501

SEC Yellowhair

-2508:, add new lanuage as
follows: Allocating \$4,974,992..

Yeas : 22

Nays : 1

Excused : 0

Not Voting : 0

Yea : 22

Begay, E

Daniels

Slater, C

Tso, E

Begay, K

Freeland, M

Smith

Walker, T

Begay, P

Halona, P

Stewart, W

Wauneka, E

Brown

Henio, J

Tso, C

Yazzie

Charles-Newton

James, V

Tso, D

Yellowhair

Crotty.

Nez, R

Nay : 1

Tso

Excused : 0

Not Voting : 0

Presiding Speaker: Damon

NAVAJO NATION

595

Navajo Nation Council Special Session

12/23/2020

08:50:31 PM

Amd# to Amd#	MOTION TO REFER Legislation	PASSED
MOT Daniels	back to NABI Committee NLT	
SEC Charles-Newton	January 7, 2021	

Yeas : 18

Nays : 5

Excused : 0

Not Voting : 0

Yea : 18

Begay, E	Daniels	Smith	Tso, E
Begay, K	Freeland, M	Stewart, W	Walker, T
Begay, P	Halona, P	Tso	Wauneka, E
Brown	Nez, R	Tso, D	Yellowhair
Charles-Newton	Slater, C		

Nay : 5

Crotty	James, V	Tso, C	Yazzie
Henio, J			

Excused : 0

Not Voting : 0

Presiding Speaker: Damon

24th NAVAJO NATION COUNCIL NAABIK'ÍYÁTI' COMMITTEE REPORT Third Year 2021

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0309-20

An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508

Sponsored by: Honorable Seth Damon

Co-Sponsored by: Honorable Mark A. Freeland

Co-Sponsored by: Honorable Daniel E. Tso

Has had it under consideration and reports the same that the legislation **WAS PASSED WITH TWO (2) AMENDMENTS AND REFERRED BACK TO THE NAVAJO NATION COUNCIL.**

Respectfully Submitted,



Honorable Carl R. Slater, Chairman Pro Tem
NAABIK'ÍYÁTI' COMMITTEE

7 January 2021

MAIN MOTION

Motioned by: Honorable Eugene Tso

Seconded by: Honorable Elmer P. Begay

Vote: 22 In Favor, 00 Opposed (Chairman Pro Tem Slater Not Voting)

AMENDMENT #2

1. Delete existing Exhibit A and insert new Exhibit A.

2. Adjust the amounts set forth on the following pages and lines to reflect the amendment made here: page 1, line 13; page 6, line 23; and page 7, line 4.
3. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; adjust any dollar amounts accordingly; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Daniel E. Tso

Seconded by: Honorable Otto Tso

Vote: 19 In Favor, 00 Opposed (Chairman Pro Tem Slater Not Voting)

AMENDMENT #1

1. On page 1, line 20, after "2501-2508", insert ; ALLOCATING \$350,000 FROM THE SÍHASIN FUND TO THE CAPITAL PROJECTS MANAGEMENT; ADOPTING THE SÍHASIN FUND SHIPROCK CHAPTER PROJECT RECAPTURE EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508
2. On page 6, line 18, insert the following new paragraphs:
 - R. The Navajo Nation approved Council Resolution CAP-35-18, attached as **Exhibit C**, titled, "Adopting the Síhasin Fund Powerline and Chapter Projects Expenditure Plan Pursuant to CD-68-14, As Amended by CJA-03-18, and 12 N.N.C. §§ 2501-2508, as Amended; Waiving 12 N.N.C. §§ 810 (F), 820 (I) And (M) And 860 (C) Relating to the Capital Improvement Budget and the Capital Improvement Process."
 - S. Per memorandum dated May 7, 2018, **Exhibit C**, the Navajo Nation President line-item vetoed certain CAP-35-18 projects approved by the Navajo Nation Council, including Shiprock Chapter's "Former BIA Compound" Project, listed as No. 70 in CAP-35-18's Exhibit D, for \$350,000.00.
 - T. Per CAP-45-18, Section Four (C), each Council District was awarded Síhasin Funding of \$4,166,666.67; the President's line-item veto of the Former BIA Compound Project resulted in the Shiprock Council District receiving less than \$4,166,666.67 and less funding than all other Council Districts.
 - U. As set forth in Shiprock Chapter Resolution No. 10-13-19-006-SHIP (amending 09-17-19-073-SHIP), attached as **Exhibit D**, the Shiprock Chapter requests that the Navajo Nation Council approve the following projects totaling \$350,000 to replace the line-item vetoed "Former BIA Compound" project: Veteran Cemetery for \$110,000; Veterans Waterline for \$15,000; Shiprock Baseball Field for \$75,000.00; and a Portable Building for Elected Officials for \$150,000, as set forth in the Shiprock Chapter Project Recapture Expenditure Plan attached as **Exhibit E**.
 - V. The Navajo Nation also finds that using the Síhasin Fund to fund the Shiprock Chapter projects, as set forth in **Exhibit E**, is within the purposes of 12 N.N.C. § 2502 (A) (1) and is in the best interests of the Navajo People and Navajo communities.
3. On page 8, line 23, insert new sections as follows:

SECTION SEVEN. ALLOCATION OF \$350,000 TO THE CAPITAL PROJECTS MANAGEMENT DEPARTMENT AND ADOPTION OF THE SHIPROCK CHAPTER PROJECT RECAPTURE EXPENDITURE PLAN

- A. The Navajo Nation hereby allocates three hundred fifty thousand dollars (\$350,000) from the Síhasin Fund to the Capital Projects Management Department on behalf of the Shiprock Chapter to implement the Síhasin Fund Shiprock Chapter Project Recapture Expenditure Plan as detailed in **Exhibit E**.
- B. The Navajo Nation hereby approves and adopts the Síhasin Fund Shiprock Chapter Project Recapture Expenditure Plan as set forth in this resolution and in **Exhibit E**.

SECTION EIGHT. APPROVAL AND ADOPTION OF SHIPROCK CHAPTER PROJECT RECAPTURE EXPENDITURE PLAN ADMINISTRATION

The Navajo Nation hereby approves administration of the Síhasin Fund Shiprock Chapter Project Recapture Expenditure Plan as follows:

1. The Navajo Nation Controller shall determine whether the source of the \$350,000 allocation from the Síhasin Fund will be from Fund Principal or Fund Income or a combination of both;
 2. The funds allocated for the Shiprock Chapter Project Recapture Expenditure Plan shall be distributed to the Capital Projects Management Department within ten (10) days following enactment of this legislation;
 3. The funds allocated for the Shiprock Chapter Project Recapture Expenditure Plan shall be used solely to plan, design, and/or construct the projects described in **Exhibit E** and any and all cost-savings shall be returned to the Síhasin Fund once the Shiprock Chapter Project Recapture Expenditure Plan is completed; and
 4. The funds allocated for the Shiprock Chapter Project Recapture Expenditure Plan shall revert to the Síhasin Fund principal if not spent or encumbered within the timelines for third year projects set forth in Navajo Nation Council Resolution CAP-35-18, as amended, unless recommended otherwise by the Resources and Development Committee and approved by the Naabik'íyáti' Committee.
4. On page 8, line 25, after "Equipment", delete and and insert ,
 5. On page 8, line 26, after "Projects", insert and Shiprock Chapter Project Recapture, and delete Expenditure Plan
 6. Add CAP-35-18 as new exhibit C.
 7. Add new exhibits D, and E
 8. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Eugenia Charles-Newton

Seconded by: Honorable Jimmy Yellowhair

Vote: 13 In Favor, 08 Opposed (Chairman Pro Tem Slater Not Voting)

----- *FAILED MOTIONS* -----

AMENDMENT #2

1. On page 8, line 24, insert new section as follows:

SECTION SEVEN. NAVAJO PREFERENCE

First priority for all expenditures and contracts using the Navajo Nation Sihasin Fund shall be given to Priority One and Priority Two Contractors or Firms on the Navajo Nation Business Opportunity Act Source List maintained by the Navajo Business Regulatory Department of the Division of Economic Development. Only in such cases as there are no qualified Navajo owned Contractors or Firms, or no qualifying bids from Navajo owned qualified Contractors or Firms, shall consideration be given to non-Navajo-owned businesses. If this paragraph is violated, the aggrieved party shall have such remedies as are available under the Navajo Business Opportunity Act and / or the Navajo Nation Procurement Act.

2. Renumber or re-letter succeeding paragraphs, sections, and/or exhibits accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Elmer P. Begay

Seconded by: Honorable Amber Kanazbah Crotty

Vote: 04 In Favor, 14 Opposed (Chairman Pro Tem Slater Not Voting)

LEGISLATION 0309-20

NEW EXHIBIT A

No.	Delegate	Chapter	Heavy Equipment Type	Estimated Cost
1	Amber K. Crotty	Beclabito	Pallet Stacker	\$ 6,903.00
2	Amber K. Crotty	Beclabito	Truck	\$ 95,347.00
3	Amber K. Crotty	Beclabito	Trailer	\$ 7,200.00
4	Amber K. Crotty	Cove	2020 Mack GR64B Heavy Duty Truck	\$ 170,200.00
5	Amber K. Crotty	Red Valley	Vehicle, Backhoe, Water Truck	\$ 157,060.50
6	Amber K. Crotty	Sanostee	Dump Trailer, ATV	\$ 26,422.26
7	Amber K. Crotty	Two Grey Hills/ Toadlena	Dump Trailer,	\$ 17,990.00
8	Amber K. Crotty	Cove	Backhoe	\$ 108,014.00
9	Amber K. Crotty	Gadii' Ahi	Gooseneck trailer	\$ 13,900.00
10	Amber K. Crotty	Sanostee	Backhoe	\$ 106,063.49
11	Amber K. Crotty	Sanostee	Vehicle	\$ 53,114.48
12	Amber K. Crotty	Gadii' ahi Chapter	Truck	\$ 64,888.00
13	Amber K. Crotty	Sheep Springs Chapter	Forklift	\$ 54,590.00
14	Amber K. Crotty	Sheep Springs Chapter	Heavy Equipment Trailer	\$ 7,199.98
15	Amber K. Crotty	Sheep Springs Chapter	Truck	\$ 145,700.00
16	Amber K. Crotty	Cove Chapter	Truck	\$ 59,160.00
17	Amber K. Crotty	Cove Chapter	Motor Grader	\$ 238,500.00
18	Amber K. Crotty	Cove Chapter	Loader	\$ 55,650.00
19	Amber K. Crotty	Two Grey Hills	Septic Truck, Truck, Backhoe	\$ 333,753.95
20	Carl Slater	Tsaile	Backhoe	\$ 103,763.40
21	Carl Slater	Tsaile	Motor Grader	\$ 255,158.96
22	Carl Slater	Rock Point	Backhoe	\$ 108,014.00
23	Carl Slater	Rock Point	Grader	\$ 255,158.96
24	Carl Slater	Lukachukai	Grader	\$ 255,158.96
25	Carl Slater	Tse Chizhi (Rough Rock)	Backhoe	\$ 103,763.40
26	Carl Slater	Tse Chizhi (Rough Rock)	Grader	\$ 255,158.96
27	Carl Slater	Round Rock	Backhoe	\$ 118,683.96
28	Carl Slater	Round Rock	Grader	\$ 255,158.96
29	Carl Slater	Round Rock	Forklift	\$ 55,120.00
30	Charlaine Iso	Mexican Water	Gooseneck Trailer, Vehicle, ATV	\$ 99,096.54
31	Charlaine Iso	Red Mesa	Vehicle	\$ 42,032.45
32	Charlaine Iso	Sweetwater	Vehicle	\$ 61,015.00
33	Charlaine Iso	Teec Nos Pos	Vehicle	\$ 59,150.34

LEGISLATION 0309-20

NEW EXHIBIT A

34	Charlaine Tso	Aneth	Backhoe	\$	116,918.00
35	Charlaine Tso	Aneth	Vehicle	\$	63,005.34
36	Charlaine Tso	Red Mesa	Trailer	\$	7,900.00
37	Charlaine Tso	Red Mesa	Vehicle	\$	61,226.00
38	Charlaine Tso	Tolikan/Sweetwater	Backhoe	\$	100,776.14
39	Charlaine Tso	Mexican Water	Truck	\$	30,963.25
40	Charlaine Tso	Mexican Water	Water Truck	\$	54,754.95
41	Charlaine Tso	Mexican Water	Trailer	\$	13,378.34
42	Charlaine Tso	Red Mesa Chapter	Truck	\$	62,294.00
43	Charlaine Tso	Red Mesa Chapter	backhoe tractor	\$	114,019.00
44	Daniel Tso	Baca/ Prewitt	Freightliner	\$	154,918.58
45	Daniel Tso	Ojo Encino	Backhoe, Vehicle, Sensor	\$	183,455.57
46	Daniel Tso	Ojo Encino	Trailer	\$	19,000.00
47	Daniel Tso	Torreón	Vehicle	\$	56,003.00
48	Daniel Tso	Baca/Prewitt Chapter	Water Truck	\$	163,236.50
49	Daniel Tso	Baca/Prewitt Chapter	International Truck	\$	83,730.00
50	Daniel Tso	Casamero Lake Chapter	Backhoe	\$	107,378.00
51	Daniel Tso	Littlewater Chapter	Backhoe	\$	107,378.00
52	Daniel Tso	Littlewater Chapter	Flatbed Trailer	\$	21,050.00
53	Daniel Tso	Pueblo Pintado Chapter	Backhoe	\$	107,378.00
54	Daniel Tso	Whitehorse Lake Chapter	Backhoe	\$	107,378.00
55	Daniel Tso	Torreón Chapter	Backhoe	\$	107,378.00
56	Daniel Tso	Ojo Encino Chapter	Flatbed/Single axle trailer	\$	2,386.00
57	Daniel Tso	Counselor Chapter	Backhoe	\$	107,378.00
58	Daniel Tso	Counselor Chapter	International Truck and 11' Flatbed Trailer	\$	74,900.00
59	Daniel Tso	Counselor Chapter	Gooseneck Flatbed Trailer	\$	13,200.00
60	Edison Wauneka	Oak Springs	Motor Grader, Backhoe, Flatbed Truck,	\$	397,630.00
61	Edmund Yazzie	Mariano Lake	UTV	\$	7,999.99
62	Edmund Yazzie	Pinedale	Backhoe, Vehicle, Flatbed	\$	166,334.11
63	Edmund Yazzie	Mariano Lake	Heavy Duty Truck	\$	79,900.00
64	Edmund Yazzie	Mariano Lake	Backhoe	\$	105,048.13
65	Edmund Yazzie	Thoreau Chapter	Skid Steer Loader	\$	56,710.00
66	Edmund Yazzie	Thoreau Chapter	Refrigerated Trailer w/Generator	\$	49,500.00
67	Edmund Yazzie	Thoreau Chapter	Flatbed Truck	\$	83,446.00
68	Edmund Yazzie	Thoreau Chapter	30' Flatbed Trailer	\$	20,110.00
69	Edmund Yazzie	Iyanbito Chapter	25' Trailer	\$	23,836.00

LEGISLATION 0309-20

NEW EXHIBIT A

70	Edmund Yazzie	Iyanbito Chapter	Skid Steer Loader	\$	46,019.00
71	Edmund Yazzie	Churchrock Chapter	12' Flatbed and 16' Flatbed	\$	4,999.00
72	Edmund Yazzie	Churchrock Chapter	Backhoe	\$	101,230.00
73	Edmund Yazzie	Churchrock Chapter	Diesel Truck	\$	85,238.00
74	Edmund Yazzie	Churchrock Chapter	Flat Bed	\$	2,100.00
75	Edmund Yazzie	Churchrock Chapter	ATV 4x4	\$	10,349.00
76	Edmund Yazzie	Churchrock Chapter	ATV 4x4	\$	9,749.00
77	Edmund Yazzie	Churchrock Chapter	ATV Side by Side	\$	13,999.00
78	Edmund Yazzie	Churchrock Chapter	Utility Dump Bed	\$	2,100.00
79	Edmund Yazzie	Churchrock Chapter	Lock Boxes	\$	9,540.00
80	Edmund Yazzie	Mariano Lake Chapter	Skid Steer Loader	\$	46,007.00
81	Edmund Yazzie	Mariano Lake Chapter	30' Equipment Trailer	\$	19,000.00
82	Edmund Yazzie	Mariano Lake Chapter	Truck/4x4	\$	73,752.00
83	Edmund Yazzie	Mariano Lake Chapter	40' Container	\$	18,336.00
84	Edmund Yazzie	Mariano Lake Chapter	Water Tank	\$	733.00
85	Edmund Yazzie	Smith Lake Chapter	2020 John Deere 310SL Backhoe *	\$	105,943.00
86	Edmund Yazzie	Smith Lake Chapter	International MV607 Truck w/ Flat Bed installed	\$	99,850.00
87	Edmund Yazzie	Smith Lake Chapter	Dual Wheel 30' Heavy Duty Equip Trailer	\$	19,000.00
88	Edmund Yazzie	Smith Lake Chapter	2020 7'x10' Refrigerated Unit Mounted on Trailer	\$	42,782.00
89	Edmund Yazzie	Smith Lake Chapter	2021 Truck 2500HD 4WD Crew Cab 172"	\$	39,285.00
90	Elmer Begay	Dilkon	2 Vehicle, Dump Trailer, 2 Flatbed Utility, Gooseneck	\$	147,095.58
91	Elmer Begay	Dilkon	Backhoe and Water Truck	\$	264,150.22
92	Elmer Begay	Indian Wells	Backhoe	\$	74,200.00
93	Elmer Begay	Greasewood	Road Grader	\$	301,196.31
94	Elmer Begay	Greasewood	Water Truck	\$	117,064.37
95	Elmer Begay	Indian Wells	Truck	\$	81,286.85
96	Elmer Begay	Indian Wells	Motor Grader	\$	299,450.00
97	Elmer Begay	Teesto	Water truck	\$	110,793.07
98	Elmer Begay	Whitecone	Backhoe	\$	112,803.14
99	Elmer Begay	Whitecone	Gooseneck	\$	27,822.27
100	Elmer Begay	Whitecone	Water Truck	\$	123,335.68
101	Elmer Begay	Whitecone	Motor Grader	\$	301,196.31
102	Elmer Begay	Whitecone	Truck	\$	50,550.34
103	Elmer Begay	Whitecone	Water Tank	\$	185,915.63

LEGISLATION 0309-20

NEW EXHIBIT A

104	Elmer Begay	Whitecone	Semi Trailer	\$	89,500.00
105	Elmer Begay	Whitecone	Semi Truck	\$	125,048.90
106	Eugene Tso	Chinle	Backhoe/Truck	\$	175,524.91
107	Eugenia Charles Newton	Shiprock Chapter	Water Truck	\$	174,541.92
108	Eugenia Charles-Newton	Shiprock	Truck, Fork lift	\$	88,750.95
109	Eugenia Charles-Newton	Shiprock	Backhoe	\$	115,999.00
110	Herman Daniels	Navajo Mountain	Motor Grader	\$	252,000.00
111	Herman Daniels	Shonto	Backhoe, Vehicle	\$	162,400.00
112	Herman Daniels Jr.	Tsah Bii Kin (Inscription House)	Dump truck, trailer	\$	196,150.00
113	Herman Daniels Jr.	Tsah Bii Kin (Inscription House)	Backhoe	\$	105,575.00
114	Herman Daniels Jr.	Ojato	Backhoe	\$	95,850.00
115	Jamie Henio	Ramah	Motor Grader	\$	255,166.60
116	Jamie Henio	Ramah Navajo	Backhoe	\$	113,358.58
117	Jamie Henio	Ramah Navajo	Backhoe	\$	100,059.90
118	Jamie Henio	Tohajilee Chapter	Backhoe	\$	106,166.00
119	Jamie Henio	Alamo Chapter	Diesel Truck	\$	65,967.00
120	Jamie Henio	Alamo Chapter	Flat Bed	\$	7,900.00
121	Jimmy Yellowhair	Forest Lake	Backhoe, Gooseneck, Photovoltaics, Vehicle	\$	325,854.77
122	Jimmy Yellowhair	Pinon	Backhoe	\$	104,955.03
123	Jimmy Yellowhair	Pinon	Commerical Delivery Truck	\$	112,000.00
124	Jimmy Yellowhair	Pinon	Truck	\$	66,013.00
125	Jimmy Yellowhair	Hardrock	Backhoe	\$	112,803.14
126	Jimmy Yellowhair	Hardrock	Flat Bed Truck	\$	64,147.00
127	Jimmy Yellowhair	Hardrock	Grader	\$	301,196.31
128	Jimmy Yellowhair	Whippoorwill	Forklift	\$	54,590.00
129	Jimmy Yellowhair	Black Mesa	Backhoe with attachments	\$	94,658.00
130	Jimmy Yellowhair	Black Mesa	Bulldozer	\$	199,810.00
131	Kee Allen Begay Jr.	Blue Gap-Tachee	Backhoe, Motor Grader	\$	405,744.76
132	Kee Allen Begay Jr.	Low Mountain	Backhoe	\$	90,850.00
133	Kee Allen Begay Jr.	Nazlini	Water Truck	\$	93,003.00
134	Kee Allen Begay Jr.	Low Mountain	Vehicle	\$	57,845.00
135	Kee Allen Begay Jr.	Low Mountain	Gooseneck Trailer	\$	12,500.00
136	Kee Allen Begay Jr.	Many Farms	Dump Truck	\$	135,486.32
137	Kee Allen Begay Jr.	Many Farms	Flatbed Trailer	\$	14,100.00
138	Kee Allen Begay Jr.	Tselani/Cottonwood	Motor Grader	\$	327,864.84
139	Mark Freeland	Nageezi	Backhoe, Motor Grader	\$	364,613.87

LEGISLATION 0309-20

NEW EXHIBIT A

140	Mark Freeland	Crownpoint	Backhoe	\$	103,659.53
141	Mark Freeland	Crownpoint	Vehicle	\$	63,592.00
142	Mark Freeland	Crownpoint	Water Truck	\$	180,673.00
143	Mark Freeland	Crownpoint	Flatbed trailer	\$	19,000.00
144	Mark Freeland	Huerfano	Truck/skid steer	\$	76,945.28
145	Mark Freeland	Lake Valley	Skid Steer Loader	\$	58,300.00
146	Mark Freeland	Lake Valley	Vehicle	\$	47,482.52
147	Mark Freeland	Nagezzi	Heavy Duty Truck w/flatbed	\$	98,900.00
148	Mark Freeland	Standing Rock	Skid Steer Loader	\$	52,651.23
149	Mark Freeland	Standing Rock	Beclabito - 2021 Mack GU713	\$	95,347.00
150	Mark Freeland	White Rock	Backhoe	\$	109,498.00
151	Mark Freeland	Becenti Chapter	Backhoe	\$	103,660.00
152	Mark Freeland	Becenti Chapter	30' Flatbed Trailer	\$	19,000.00
153	Mark Freeland	Becenti Chapter	Truck	\$	63,592.00
154	Mark Freeland	Standing Rock Chapter	Water Truck	\$	145,045.00
155	Mark Freeland	Nahodishgish Chapter	Backhoe	\$	98,850.00
156	Mark Freeland	Nahodishgish Chapter	Backhoe 20' Trailer	\$	16,200.00
157	Mark Freeland	Huerfano Chapter	Truck	\$	58,347.00
158	Mark Freeland	Huerfano Chapter	Equipment for Truck	\$	9,860.00
159	Mark Freeland	Huerfano Chapter	Skid Steer	\$	89,600.00
160	Mark Freeland	Lake Valley Chapter	16' Flatbed Trailer	\$	4,900.00
161	Mark Freeland	White Rock	Truck	\$	65,967.00
162	Mark Freeland	White Rock	Backhoe	\$	103,300.00
163	Mark Freeland	White Rock	Flatbed	\$	7,900.00
164	Nathaniel Brown	Dennehotso	Backhoe	\$	93,943.00
165	Nathaniel Brown	Kayenta	Water Truck	\$	64,051.00
166	Nathaniel Brown	Chilchinbeto	Backhoe	\$	103,243.64
167	Otto Iso	Toh Nanees Dizi (Tuba City)	chainsaws	\$	4,903.10
168	Otto Iso	Toh Nanees Dizi (Tuba City)	Backhoe	\$	122,679.30
169	Paul Begay	Bodaway-Gap	Trailer, Backhoe, Utility Trailer	\$	348,126.66
170	Paul Begay	Lechee	Vehicle, Backhoe, Water Truck	\$	242,950.00
171	Paul Begay	Coppermine	Towing trailer	\$	27,820.76
172	Paul Begay	Tonalea	Backhoe	\$	105,850.00
173	Paul Begay	Kaibeto	Backhoe	\$	145,383.23
174	Pernell Halona	Mexican Springs	Skid Steer	\$	50,969.16
175	Pernell Halona	Tohatchi	Security Cameras	\$	3,107.27

LEGISLATION 0309-20

NEW EXHIBIT A

176	Pernell Halona	Coyote Canyon	Backhoe	\$	102,742.11
177	Pernell Halona	Coyote Canyon	Skid Steer	\$	50,701.20
178	Pernell Halona	Mexican Springs	Heavy Duty Truck w/flatbed	\$	99,850.00
179	Pernell Halona	Tohatchi	Backhoe	\$	109,300.00
180	Pernell Halona	Tohatchi	Gooseneck Flatbed	\$	11,900.00
181	Pernell Halona	Tohatchi Chapter	Farm Tractor	\$	49,500.00
182	Pernell Halona	Tohatchi Chapter	Tractor attachments and Trailer	\$	15,500.00
183	Pernell Halona	Twin Lakes Chapter	Trailer	\$	23,836.30
184	Pernell Halona	Naschitti Chapter	Motor Grader	\$	299,450.00
185	Raymond Smith Jr	Houck	Backhoe	\$	118,683.96
186	Raymond Smith Jr	Houck	Utility Trailer	\$	21,000.00
187	Raymond Smith Jr	Lupton	One ton Pick-up truck	\$	59,617.00
188	Raymond Smith Jr	Lupton	Tires for Backhoe loader	\$	1,790.00
189	Raymond Smith Jr	Lupton	Backhoe Maintenance Service	\$	1,465.20
190	Raymond Smith Jr	Lupton	Pin Bucket	\$	1,532.76
191	Raymond Smith Jr	Lupton	Pin Lock Bucket	\$	1,719.32
192	Raymond Smith Jr	Lupton	Bumper Pull attachment	\$	3,500.00
193	Raymond Smith Jr	Lupton	Goosneck trailer	\$	7,500.00
194	Raymond Smith Jr	Lupton	Motor Grader	\$	255,158.96
195	Raymond Smith Jr	Nahata Dzil	Tractor	\$	25,877.00
196	Raymond Smith Jr	Nahata Dzil	Loader Attachment	\$	5,597.00
197	Raymond Smith Jr	Nahata Dzil	Backhoe Attachment	\$	1,585.00
198	Raymond Smith Jr	Nahata Dzil	Backhoe Attachment	\$	8,435.00
199	Raymond Smith Jr	Nahata Dzil	Tractor Attachment	\$	1,250.00
200	Raymond Smith Jr	Nahata Dzil	Tractor Bucket attachment	\$	950.00
201	Raymond Smith Jr	Nahata Dzil	Tractor Disc	\$	2,485.00
202	Raymond Smith Jr	Nahata Dzil	Forks attachment	\$	785.00
203	Raymond Smith Jr	Nahata Dzil	Gooseneck Trailer	\$	6,892.25
204	Raymond Smith Jr	Nahata Dzil	Gooseneck Trailer	\$	8,764.76
205	Raymond Smith Jr.	Lupton/ TseSiAni	Vehicle	\$	57,863.27
206	Raymond Smith Jr.	Klagnetoh	Backhoe	\$	103,763.40
207	Raymond Smith Jr.	Klagnetoh	Backhoe, Freight Liner, Motor grader	\$	585,928.00

**LEGISLATION 0309-20
NEW EXHIBIT A**

208	Raymond Smith Jr	Wide Ruins	Tractor	\$	36,300.00
209	Raymond Smith Jr	Wide Ruins	Flatbed Trailer	\$	3,245.00
210	Raymond Smith Jr	Wide Ruins	Dump Trailer	\$	8,995.00
211	Rickie Nez	Nenahnezad	Backhoe, Tractor		\$179,535.00
212	Rickie Nez	Newcomb/TiisNideshgish	Water Tank	\$	9,000.00
213	Rickie Nez	San Juan	Backhoe	\$	109,498.00
214	Rickie Nez	Burnham	Backhoe	\$	108,564.95
215	Rickie Nez	Newcomb	Vehicle	\$	52,927.92
216	Rickie Nez	Tii Tsoh Sikaad	Motor Grader	\$	271,386.11
217	Rickie Nez	Tse Daa Kaan Chapter	Backhoe/Motorgrader	\$	118,692.00
218	Seth Damon	Manuelito	Backhoe, Motor Grader	\$	379,485.55
219	Seth Damon	Baahaali	Skid steer loader with attachments, jackhammer	\$	74,198.94
220	Seth Damon	Baahaali	Skid steer loader	\$	79,523.89
221	Seth Damon	Tsayatoh	buck replacements for backhoe	\$	4,092.99
222	Seth Damon	Chichiltah Chapter	Forklift	\$	44,000.00
223	Seth Damon	Red Rock Chapter	Utility Terrain Vehicle	\$	14,578.80
224	Seth Damon	Red Rock Chapter	4x4 Truck	\$	51,615.00
225	Seth Damon	Red Rock Chapter	Tractor/Loader 4x4 w/8" Blade and 16" Trailer	\$	32,000.00
226	Seth Damon	Red Rock Chapter	Trailer for Backhoe(40,000 LB Capacity)	\$	42,507.00
227	Seth Damon	Rock Springs Chapter	Tractor/Loader 4x4 w/8" Blade and 16" Trailer	\$	32,000.00
228	Seth Damon	Rock Springs Chapter	Backhoe	\$	106,908.00
229	Seth Damon	Rock Springs Chapter	4x4 Truck	\$	51,615.00
230	Seth Damon	Tsayatoh Chapter	Heavy Equipment	\$	56,325.76
231	Thomas Walker Jr	Cameron	Backhoe	\$	94,743.00
232	Thomas Walker Jr	Leupp	Backhoe	\$	111,509.87
233	Thomas Walker Jr	Leupp	towing trailer	\$	27,820.76
234	Thomas Walker Jr.	Coalmine Canyon	Backhoe, Flatbed Dump Truck, Water Truck, Skid	\$	159,132.00
235	Thomas Walker Jr.	Birdsprings	Motor Grader	\$	165,606.09
236	Thomas Walker Jr.	Tolani Lake	Trailer and Backhoe	\$	140,943.96
237	Vince James	Cornfields	Water Truck, Snow Plow, Dump Truck	\$	108,085.95
238	Vince James	Ganado	Vehicle, Water Truck	\$	73,754.99
239	Vince James	Jeddito	Vehicle, Water Truck	\$	118,850.00
240	Vince James	Steamboat/Hoyee	Trailer, Dump Trailer, Water Truck	\$	96,606.00
241	Vince James	Kin Dah Lichii	Backhoe	\$	118,683.96
242	Vince James	Kin Dah Lichii	Lake Valley Trailer	\$	4,900.00

LEGISLATION 0309-20
NEW EXHIBIT A

243	Wilson Stewart Jr.	Fort Defiance	Backhoe	\$	95,814.29
244	Wilson Stewart Jr.	Sawmill	1 ton truck	\$	68,794.00
245	Wilson Stewart Jr.	Crystal	Backhoe	\$	99,534.00
GRAND TOTAL				\$	23,296,844.97

0309-20	\$	11,123,305
0309-20 Amendment	\$	12,173,540
Grand Total	\$	23,296,845



THE NAVAJO NATION

RUSSELL BEGAYE, President
JONATHAN NEZ VICE PRESIDENT



MEMORANDUM

TO: Honorable LoRenzo Bates, Speaker
Navajo Nation Council

FROM:


Russell Begaye, *President*
THE NAVAJO NATION

DATE: May 7, 2018

SUBJECT: Resolution No. CAP-35-18: RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SISHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18 AND 12 N.N.C. 2501-2508, AS AMENDED; WAIVING 12 N.N.C. 810 (F), 820(I) AND (M) AND 860(C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

Pursuant to 2 N.N.C. 1005 (C)(10), action for Resolution No. CAP-35-18 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) days requirement. Furthermore, the Navajo Nation President has line item veto authority for budget items within the Supplemental Appropriations, which are not subject to override by the Navajo Nation Council. 2 N.N.C. 164 (A)(17).

After review of Resolution No. CAP-35-18, I hereby exercise my line-veto to:

1. Section Three. Approval and Adoption of Expenditure Plan.
2. Section Four. Approval and Adoption of Expenditure Plan Administration.
3. EXHIBIT D. SISHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN

- a. **NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.**
- b. **NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00**

After consultation with the impacted Divisions, I have decided to exercise my line-item veto authority. The justification and details for use of the President's line-item veto is set forth below.

- a. **NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.**
- b. **NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00**

First, the 110 Chapters have millions in unexpended dollars and should expend these fund for the many uses and projects on this Sihasin project listing. There are still many people that need water and electricity and these dollars should be priority for these funds. Second, the two projects vetoed are Bureau of Indian Affairs (BIA) projects and should remain under the BIA funding. Third, I support these appropriations as they also fulfill our four (4) pillars for Veterans, Youth and Elders, Jobs and Infrastructure.

I am pleased to sign this legislation into law as it will stimulate our economy by creating much needed jobs and bringing in infrastructure for our People.

Therefore, I will exercise my line-item veto authority to only two (2) items.

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SÍHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18, AND 12 N.N.C §§ 2501 - 2508, AS AMENDED; WAIVING 12 N.N.C. §§ 810 (F), 820 (I) AND (M) AND 860 (C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

BE IT ENACTED:

Section One. Authority

- A. The Health Education and Human Services Committee of the Navajo Nation Council is empowered to provide legislative oversight on matters involving health, social services, education, general governmental services and human services. 2 N.N.C. §400 (C) (1).
- B. The Resource Development Committee of the Navajo Nation Council is empowered to exercise oversight authority on matters involving roads and transportation, communications and utilities, information technology, chapter activities, economic and community development, rights-of-way, public utilities and housing. 2 N.N.C. § 500 (C).
- C. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment, and management of all funds and to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. §§ 301 (B) (2) and (5).
- D. The Naabik'iyáti' Committee of the Navajo Nation Council is empowered to review all proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. § 164 (A) (9).
- E. The Naabik'iyáti' Committee additionally has the authority to delegate its authority as appropriate for efficiency and streamlining of government process to appropriate entities

and to establish a subcommittee that consists of committee members which the committee selects. 2 N.N.C. §§ 186 and 701 (B). The Naabik'iyáti' Committee adopted NABIAP-20-15 establishing the Naabik'iyáti' Síhasin Fund Subcommittee to "recommend to the Naabik'iyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Síhasin Fund]".

- F. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102 (A).

Section Two. Findings

- A. On November 1, 2006, the 20th Navajo Nation Council unanimously passed Resolution No. CN-57-06 authorizing the Navajo Nation Attorney General to file a lawsuit against the United States for the alleged breach of its fiduciary duties to the Nation arising under treaties, executive orders, public laws, statutes, regulations and contracts due to its mismanagement of the Nation's tribal trust assets, including tribal trust funds and select tribal resources, specifically excluding water and assets held in trust for individual Navajo members. Resolution No. CN-57-06 was signed into law by the President of the Navajo Nation on November 13, 2006.
- B. On September 26, 2013, the Naabik'iyáti' Committee of the Navajo Nation Council passed NABIS-42-13 creating a Trust Mismanagement Litigation Task Force ("Task Force"), composed of Council Delegates, from each agency and each standing committee, as well as Presidential appointees, to assist and consult with the Navajo Nation Office of the Attorney General, Department of Justice, outside legal counsel and the Office of the Navajo Nation President & Vice-President in evaluating whether any proposals put forth by the United States to settle the lawsuit, *Navajo Nation v. United States*, No. 06-945L, (United States Court of Federal Claims) were in the best interests of the Nation.
- C. On May 16, 2014, the United States made a settlement offer that was acceptable to the Nation's Attorney General, outside legal counsel, the Task Force and the Office of the President & Vice-President as being in the best interests of the Navajo Nation and on May 30, 2014, the 22nd Navajo

Nation Council adopted Resolution No. CMY-28-14 accepting a settlement of the Navajo Nation's lawsuit, *Navajo Nation v. United States*, No. 06-945L, against the United States for its historical mismanagement of the tribe's trust assets and its failure to ensure that the Navajo Nation received all funds due and owed under the United States' trust obligations and fiduciary duties. Resolution No. CMY-28-14 was signed into law by the President of the Navajo Nation on June 4, 2014.

- D. The 22nd Navajo Nation Council recognized that during the many decades that the United States was in breach of its trust obligations and fiduciary duties to the Nation and engaged in the mismanagement of the Nation's tribal trust assets and resources, the tribal government was without sufficient funds to provide basic services and amenities to the Diné of past generations. The tribal government was also without funds to develop an infrastructure within the four sacred mountains that would support the growth and development of opportunities crucial for the prosperity of future generations of Diné. See Resolution No. CMY-28-14.
- E. Between October 6, 2014 and November 8, 2014, the Office of the Speaker held seven (7) Public Hearings, as directed by the Navajo Nation Council's Naabik'iyati' Committee, to receive input from Navajo Nation members on how the net proceeds from *Navajo Nation v. United States* should be used. During that same time period, the Office of the President & Vice-President also held five (5) town hall meetings for a similar purpose.
- F. On December 13, 2014, in the best interests of the Nation and consistent with the collective wishes expressed by its members, the 22nd Navajo Nation Council adopted Resolution No. CD-68-14 enacting the Navajo Nation Breach of Trust Settlement Act of 2014 (hereinafter "2014 Act") and establishing the Navajo Nation Síhasin Fund at 12 N.N.C. § 2501 et seq. The President of the Navajo Nation signed Resolution No. CD-68-14 into law on December 31, 2014.
- G. On January 31, 2018, the 23rd Navajo Nation Council adopted Resolution No. CJA-03-18 enacting amendments to CD-68-14 clarifying the intent of the 22nd Navajo Nation Council, including that Síhasin Fund infrastructure projects were not to be limited by 12 N.N.C. § 1310(F) (Navajo Nation Bond Financing Act) or by TCDCJY-77-99 (Capital Improvement Projects Guidelines Policies and Procedures).

Resolution No. CJA-03-18 was signed into law by the President of the Navajo Nation on February 8, 2018.

- H. The 2014 Act, as amended by CJA-03-18, mandates that the net proceeds and earnings thereon received by the Navajo Nation from the settlement of *Navajo Nation v. United States*, No. 06-945L, be deposited into the Síhasin Fund and managed and invested to provide financial support and/or financing for (1) the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation; and/or (2) education opportunities for members of the Navajo Nation. See 12 N.N.C § 2501 and § 2502 (A), as amended.
- I. The 2014 Act, as amended, also established that "leveraging of the [Síhasin] Fund by way of guaranteeing loans, match funding, direct funding in part and other weighted uses of the Fund, including loan financing from the Fund for the purposes in § 2502 (A)(1), shall be favored over direct funding in whole". 12 N.N.C § 2502 (C), as amended.
- J. The 2014 Act further established that with the exception of outstanding and accrued litigation costs, Síhasin Fund Principal and Income shall only be expended pursuant to a Fund Expenditure Plan consistent with the purposes set forth in the 2014 Act, as amended, at 12 N.N.C. §2502 and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council. See 12 N.N.C. § 2505 (A).
- K. On April 9, 2015, the Naabik'íyáti' Committee adopted NABIAP-20-15 establishing the Naabik'íyáti' Síhasin Fund Subcommittee to "recommend to the Naabik'íyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Síhasin Fund]".
- L. Between April 2015 and March 2018, the Subcommittee, assisted by the Office of Legislative Services, Office of the Speaker, Office of Legislative Counsel and outside legal counsel, met on more than thirty (30) occasions in either work sessions or official meetings to review and evaluate comments and recommendations from the Navajo

People; hear proposals from Navajo Nation entities, Chapters, programs and officials; and develop expenditure plan(s) for the Síhasin Fund Principal and Income consistent with the purposes set forth in the 2014 Act, as amended.

- M. After reviewing the comments and recommendations submitted during the Public Hearings and town hall meetings, as well as the reports and comments made during Síhasin Fund Subcommittee meetings, the Subcommittee determined that powerline projects and Chapter capital and economic development projects were a high priority for Navajo communities and that the funding of such projects would afford Navajo communities the opportunity to start and complete local projects currently stalled by the lack of sufficient funds, apply for additional state and federal funds requiring an identified match, as well as support CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, spur economic development at the local level and provide amenities to Navajo communities.
- N. In November of 2017, the Subcommittee issued a directive to the Speaker of the Navajo Nation Council to develop a nationwide powerline projects expenditure plan combining Undesignated Unreserved Fund Balance ("UUFB") and Síhasin Funds to total one hundred million dollars (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts equaling \$4,166,666.67 per District. On February 15, 2018, the Navajo Nation Council issued a further directive to the Speaker to have his staff meet with Navajo Nation Council Delegates and the Chapters they represent to develop a nationwide powerline and chapter projects expenditure plan for one hundred million dollars (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts with the Síhasin Fund as the intended funding source.
- O. Between March 5, 2018 and March 16, 2018, Office of the Speaker staff, contract legal counsel, Capital Projects Management Department ("CPMD") staff, and Navajo Tribal Utilities Authority ("NTUA") staff, met twice with each Council Delegate and their Chapter representatives, including but not limited to Chapter Officials, Chapter Managers and Community Service Coordinators, to review each District's proposed projects for (1) compliance with the 2014 Act's, as amended, purpose of "the planning and development of economic development and regional

infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation"; and (2) readiness status, e.g., project ready, construction ready or shovel ready, as applied by CPMD.

- P. Powerline, economic development and infrastructure projects were proposed at the March meetings including, but not limited to, Head Start facilities, senior and veteran centers, and road improvements. A listing of the proposed projects, including match and contribution funding, is included on attached **Exhibits A through E**.
- Q. To ensure that Síhasin Funds are not prematurely withdrawn and continue to earn investment earnings for as long as possible, CPMD, with the assistance of the Office of the Speaker and NTUA, compiled the proposed projects into nationwide three-year funding plans, i.e., Chapter Projects, NTUA Powerlines, Non-NTUA Powerlines, and Waterlines, attached as **Exhibits A through E**, based on individual project readiness status.
- R. On March 23, 2018, contract legal counsel and CPMD updated the Síhasin Subcommittee on the Office of the Speaker's efforts to develop the powerline and Chapter projects expenditure plan, including the identification of almost twenty million dollars (\$20,000,000.00) in already secured project matching funds.
- S. During the update to the Síhasin Subcommittee, the following accountability and implementation measures were discussed:
 - 1. Due to their experience and expertise, as well as economies of scale, the funding and responsibility for implementing Chapter projects and Non-NTUA Powerline projects should be allocated to CPMD with a template in place, e.g., Memorandum of Agreement or other form of grant agreement, for CPMD to transfer the project funds and responsibilities to Local Governance Act Certified Chapters at their request;
 - 2. Due to their experience and expertise, as well as community need to lock-in project pricing, the funding

and responsibility for NTUA Powerline and waterline projects should be allocated directly to NTUA;

3. If the funding for NTUA Powerline and Waterline projects is disbursed directly to NTUA and the funding for Chapter and non-NTUA Powerline projects is disbursed directly to CPMD, the funding for projects at Chapters sanctioned pursuant to 12 N.N.C. § 9 should not be subject to § 9 (B)'s ten percent (10%) withholding;
 4. All of the proposed projects were vetted by CPMD and NTUA, respectively, for project readiness before being apportioned into the three-year plans based on project readiness status; therefore, if the funding for a project is not spent or encumbered within twenty-four (24) months of distribution, the project funds should revert to the Síhasin Fund; and
 5. To support expeditious administration and implementation of the more than two hundred (200) Chapter projects, CPMD operations should be supplemented with administrative costs.
- T. In addition, during the District meetings with Delegates and their Chapter officials and community representatives to select and vet powerline and Chapter projects, concerns were raised that the President's line-item veto of even a single project would disrupt the equal distribution of funds among the Districts, as well as, negate local choice in project selection and impair Chapter and community efforts to procure additional matching funds from federal and state sources.
- U. The Navajo Nation Council finds that the Powerline and Chapter Projects Expenditure Plan proposal, attached as **Exhibits A through E**, meets the purposes of the 2014 Act, as amended, i.e., "the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation"; as well as the leveraging preference criteria of the 2014 Act, as Síhasin Funds will only fund a portion of the overall total cost of the projects with at least \$19,440,279.45, as

set forth on **Exhibits A through E**, of projects' costs covered by other Navajo Nation funds or federal, state or private entities through match funding, joint funding, contribution funding, cost-share funding or similar arrangements and agreements.

- V. The Navajo Nation Council also finds that the proposed Powerline and Chapter Projects Expenditure Plan proposal, attached as **Exhibits A through E**, supports community choice and addresses CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, provide economic development at the local level and provide amenities to Navajo communities.
- W. The Navajo Nation Council hereby determines that allocating Síhasin Funds to implement the Powerline and Chapter Projects Expenditure Plan, as set forth in **Exhibits A through E**, fits within the priorities established under the July 20, 2015 One Nation, One Voice Navajo Nation Three Branch Agreement and that it is in the best interests of the Navajo Nation, as well as in the best interests of community development, the expansion of infrastructure(s) on the Navajo Nation, economic development at the local level and the provision of amenities to Navajo communities, to adopt the Síhasin Fund Powerline and Chapter Projects Expenditure Plan, attached as **Exhibits A through E**.

Section Three. Approval and Adoption of Expenditure Plan

- A. The Navajo Nation hereby approves and adopts the Síhasin Fund Powerline and Chapter Projects Expenditure Plan, attached and incorporated herein as **Exhibits A through E**.
- B. The Navajo Nation hereby approves and adopts total funding from the Síhasin Fund in the amount of one hundred million six hundred thousand dollars (\$100,600,000.00) with \$18,696,787.92 allocated to Navajo Tribal Utility Authority ("NTUA") for powerline projects; \$4,242,192.99 allocated to NTUA for waterline projects; \$74,076,413.86 allocated to Captial Projects Management Depart ("CPMD") for Chapter projects; \$3,584,605.24 allocated to CPMD for Non-NTUA powerline projects; as summarized in **Exhibit A**, to implement the Síhasin Fund Powerline and Chapter Projects Expenditure Plan as follows:
 - 1. Year 1: The distribution of \$42,294,332.87 of Síhasin Funds in Navajo Nation Fiscal Year 2018 allocated as

follows: \$2,866,370.94 to NTUA for the first year of NTUA Powerline projects, as set forth in **Exhibit B**; \$560,557.00 to NTUA for the first year of Waterline projects, as set forth in **Exhibit E**; \$37,423,205.14 to CPMD for the first year of Chapter projects and administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$1,444,199.79 to CPMD for the first year of Non-NTUA Powerline projects, as set forth in **Exhibit C**.

2. Year 2: The distribution of \$46,203,956.06 of Síhasin Funds in Navajo Nation Fiscal Year 2019 allocated as follows: \$12,154,756.58 to NTUA for the second year of NTUA Powerline projects, as set forth in **Exhibit B**; \$1,068,666.66 to NTUA for the second year of Waterline projects, as set forth in **Exhibit E**; \$31,124,968.21 to CPMD for the second year of Chapter projects and administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$1,855,564.61 to CPMD for the second year of Non-NTUA Powerline projects, as set forth in **Exhibit C**.
3. Year 3: The distribution of \$12,101,711.08 of Síhasin Funds in Navajo Nation Fiscal Year 2020 allocated as follows: \$3,675,660.40 to NTUA for the third year of NTUA Powerline projects, as set forth in **Exhibit B**; \$2,612,969.33 to NTUA for the third year of Waterline projects, as set forth in **Exhibit E**; \$5,528,240.51 to CPMD for the third year of Chapter projects and administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$284,840.84 to CPMD for the third year of Non-NTUA Powerline projects, as set forth in **Exhibit C**.

- C. The Síhasin Funds allocated for the Síhasin Fund Powerline and Chapter Projects Expenditure Plan may be further leveraged by the Navajo Nation through bond or loan financing pursuant to the Navajo Nation Bond Financing Act, 12 N.N.C. § 1300 et seq., as amended, using Síhasin Fund Earnings for repayment and financing costs upon the recommendation of the Budget & Finance Committee and approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.

Section Four. Approval and Adoption of Expenditure Plan Administration

A. The Navajo Nation hereby approves administration of the Síhasin Fund Powerline and Chapter Projects Expenditure Plan as follows:

1. The Navajo Nation Controller shall determine whether the source(s) of the annual distributions of the \$100,600,000.00 will be Síhasin Fund Principal or Income or a combination of both;
2. **NTUA Powerline and Waterline Projects.** The annual distributions for NTUA Powerline and Waterline Projects, as set forth in **Exhibits B and E**, shall be released to NTUA through Grant Agreement(s), executed pursuant to 2 N.N.C. §164 (B), as amended, as follows:
 - a. The First Year (Fiscal Year 2018) distributions shall be released to NTUA by no later than the end of Navajo Nation Fiscal Year 2018;
 - b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions shall be released to NTUA by no later than the end of the first quarter of the respective Navajo Nation Fiscal Year;
 - c. NTUA shall not require the Navajo Nation, including its Chapters, nor Navajo individuals, to contribute more funding to complete any project listed in **Exhibits B and E**, regardless of year funded;
 - d. Any individual Powerline or Waterline project funds that are not spent or encumbered within twenty-four (24) months of distribution to NTUA shall be returned to the Síhasin Fund; and
 - e. NTUA shall account for the Síhasin Funds spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
3. **Chapter and Non-NTUA Powerline Projects.** The annual distributions for Chapter and Non-NTUA Powerline Projects, as set forth in **Exhibits C and D**, shall be released to CPMD as follows:

- a. The First Year (Fiscal Year 2018) distributions, including administration costs, shall be released to CPMD by no later than the end of the third quarter of Navajo Nation Fiscal Year 2018;
- b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions, including administration costs, shall be released to CPMD by the end of the first quarter of the respective Navajo Nation Fiscal Year;
- c. Annual distributions to CPMD for administration costs shall not lapse on an annual basis pursuant to 12 N.N.C. §820 (N) or otherwise be returned to or deposited in the Síhasin Fund principal or Navajo Nation General Fund until such time as all Chapter Projects listed on Exhibit C are fully completed;
- d. 12 N.N.C. § 9 (B) is hereby waived and individual Chapter and non-NTUA Powerline Projects implemented and administered by CPMD shall not be subject to 12 N.N.C. § 9 (B)'s ten percent (10%) withholding;
- e. Individual Chapter and non-NTUA Powerline Projects shall be implemented and administered by CPMD consistent with the Navajo Nation Budget Instruction Manual, as amended, unless inconsistent with other provisions of this resolution;
- f. If requested, CPMD may transfer individual Chapter Project funds, accountability, and responsibility to a Local Governance Act ("LGA") Certified Chapter pursuant to a Memorandum of Agreement or other form of grant agreement executed pursuant to 2 N.N.C. § 164 (B), as amended;
- g. Any individual Chapter or non-NTUA Powerline Project funds that are not spent or encumbered within twenty-four (24) months of distribution to CPMD or transfer to a LGA Certified Chapter shall be returned to the Síhasin Fund;

- h. With the exception of project funds and responsibilities transferred to LGA Certified Chapters, CPMD shall account for the Síhasin Funds spent and such accounting or expenditure report shall be included as part of the Executive Branch's quarterly program report submitted to the Resources and Development Committee; and
 - i. LGA Certified Chapters that have been granted Síhasin Fund project funds and responsibilities, shall account for the money spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
- B. NTUA, CPMD and LGA Certified Chapters shall have the authority to enter into match, funding, partnership, cooperative and other cost saving or cost sharing arrangements or leveraging agreements with Navajo Nation entities and enterprises, Navajo Nation Chapters and other political subdivisions, other Navajo Nation programs and federal and state agencies and such agreements shall not be deemed procurement contracts subject to the Navajo Nation Procurement Act, 12 N.N.C. §§ 301 - 371 or Navajo Business Opportunity Act 5 N.N.C. §§ 201 - 215.
 - 1. Notwithstanding the above, all Chapters, working in conjunction with NTUA and/or CPMD, shall have the continuing responsibility to identify ways to further leverage the allocated Síhasin Funds;
 - 2. NTUA and CPMD shall each present an annual leveraging report to the Resource & Development Committee and Budget & Finance Committee during the first quarter of each Navajo Nation Fiscal Year identifying the efforts and success of Chapter(s) in securing additional matching or contribution funding; and
 - 3. With the approval of the Resources & Development Committee, any project costs saved or reduced through leveraging or otherwise shall be available for expenditure on any other project within the respective Chapter deemed construction-ready by CPMD; if there are no construction-ready projects within the respective Chapter, then, with the approval of the

Resources & Development Committee, the saved or reduced costs shall be available for expenditure on any other project within the respective District.

- C. A chapter project, powerline, or waterline project may be changed, including the year funded, or added to Exhibits A through E with the concurrence of the Delegate representing the chapter's Council District and the approvals of the Resources and Development Committee and Budget and Finance Committee, as long as such project has been certified as construction-ready by CPMD or NTUA and the total Síhasin Funding for the District does not exceed \$4,166,666.67.
- D. NTUA, CPMD and LGA Certified Chapters shall report the status of the Síhasin Funds allocated or transferred to them to implement the Powerline and Chapter Projects Expenditure Plan, specifically including the use and status of the Síhasin Funds and the status of projects for which they are responsible, to the Resources & Development, Budget & Finance and Naabik'íyáti' Committees and Office of the President & Vice-President on a quarterly basis.

Section Five. Waiving Navajo Nation Code Provisions Regarding the Capital Budget and Capital Improvement Process Effective Date

Notwithstanding that Síhasin Fund projects are specifically not subject to the Capital Improvement Projects Guidelines Policies and Procedures set forth by TDCJY-77-99, the Navajo Nation hereby waives the application of 12 N.N.C. § 810 (F), §§ 820 (I) and (M) and § 860 (C) regarding the Capital Budget and Improvement processes to the Powerline and Chapter Projects Expenditure Plan.

Section Six. Effective Date

The Síhasin Fund Powerline and Chapter Projects Expenditure Plan, as set forth above, shall become effective pursuant to 12 N.N.C. § 2505.

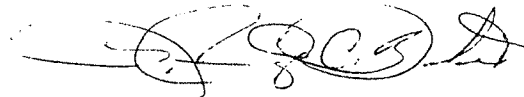
Section Seven. Directives

- A. All Navajo Nation programs, specifically including, but not limited to, the Office of Controller, Office of Management & Budget, CPMD, and Chapters, as well as NTUA, shall take all steps necessary to expeditiously implement the Síhasin Fund Powerline and Chapter Projects Expenditure Plan.

- B. All Navajo Nation programs, as well as NTUA, named in this legislation shall be held accountable for the progress of tasks under their responsibility and control and shall participate in work group meetings, if any, necessary to expeditiously implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan.
- C. Office of Legislative Services will adjust all figures throughout the legislation and exhibits to reflect amendment totals, with the concurrence of the sponsor. The Navajo Nation directs the Office of Legislative Services to recalculate the final monetary totals such that the figures conform to the amendments passed by the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 21 in favor and 00 opposed, on this 17th day of April 2018.



LoRenzo C. Bates, Speaker
Navajo Nation Council

4-27-18

Date

Motion: Honorable Seth Damon
Second: Honorable Steven Begay

Speaker Bates not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

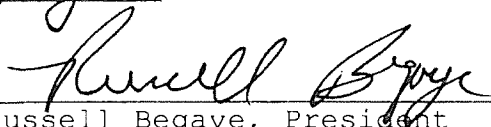
1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10), on this _____ day of _____ 2018.

Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2018 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this 7th day of May 2018.



Russell Begaye, President
Navajo Nation

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN
(COVER SHEET)

EXHIBIT:
A

NUMBER OF PROJECT FOLDERS

CAPITAL PROJECTS	\$ 74,076,413.86	182
NTUA POWERLINE PROJECTS	\$ 18,696,787.92	29
NON-NTUA PROJECTS	\$ 3,584,605.24	9
NTUA WATERLINE PROJECTS	\$ 4,242,192.99	9
SUBTOTAL	\$ 100,600,000.01	
SIHAASIN APPROPRIATION	\$ 100,600,000.00	229
\$	(0.01)	(Rounding Error)

	YEAR 1	YEAR 2	YEAR 3	MATCHING FUNDS
CAPITAL PROJECTS	\$37,423,205.14	\$31,124,968.21	\$5,528,240.51	\$17,842,593.31
NTUA POWERLINE PROJECTS	\$2,866,370.94	\$12,154,756.58	\$3,675,660.40	\$540,156.79
NON-NTUA PROJECTS	\$1,444,199.79	\$1,855,564.61	\$284,840.84	\$3,913,859.66
NTUA WATERLINE PROJECTS	\$560,557.00	\$1,068,666.66	\$2,612,969.33	\$15,110,777.71
	\$42,294,332.87	\$46,203,956.06	\$12,101,711.08	\$37,407,387.47

EXHIBIT: B

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN (NTUA POWERLINES)

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Many Farms	Powerline Phase II	Design/Construction	18-24 months	\$37,432.20	\$227,567.80	\$0.00	\$0.00	\$265,000.00
2	Tselani/ Cottonwood	Powerline Ext. Ph I, II, & Scattered	ROW/Pre-Design	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
3	Tsaile/ Wheatfields	Rural Electrification Project Horseshoe Canyon Powerline Ext.	ROW/Pre-Design	18-24 months	\$0.00	\$191,493.75	\$0.00	\$0.00	\$191,493.75
4	Sawmill	Powerline ext.	Pre-Design	12 months	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
5	Dennehotso	Scattered Powerline Project	Design/Construction	18-24 months	\$40,031.25	\$418,220.75	\$0.00	\$0.00	\$458,252.00
6	Chilchinbeto	Powerline-Assay: 2nd phase	Design/Construction	18-24 months	\$115,000.00	\$1,071,765.53	\$0.00	\$20,000.00	\$1,186,765.53
7	Ojato	Powerline Project	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
8	Navajo Mountain	Powerline Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
9	Shonto	Powerline	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
10	Inscription House	Powerline Extension	Design/Construction	24-36 months	\$0.00	\$0.00	\$661,666.68	\$0.00	\$661,666.68
11	Teecnospos	Powerline -North Phase 3	Design/Construction	18-24 months	\$0.00	\$2,233,813.51	\$0.00	\$0.00	\$2,233,813.51
12	Mexican Water	3-Phase Powerline	Construction	18-24 months	\$0.00	\$1,634,047.00	\$0.00	\$0.00	\$1,634,047.00
13	Indian Wells	Salt Seep Powerline -	Design/Construction	18-24 months	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
14	Whitecone	Powerline Scattered	Design/Construction	18-24 months	\$70,000.00	\$0.00	\$164,333.49	\$0.00	\$234,333.49
15	Teesto	Teesto Scattered Powerline	Design/Construction	18-24 months	\$0.00	\$332,273.00	\$0.00	\$45,927.86	\$332,273.00
16	Dilkon	John Draw Powerline Project	Pre-Design	18-24 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
17	Leupp	Powerline Project-Grandfalls	Design/Construction	12-18 months	\$0.00	\$733,333.00	\$0.00	\$352,237.50	\$733,333.00

EXHIBIT:
B

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NTUA POWERLINES)**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
18	Birdsprings	Powerline Ext. Phase III	Design/Construction	18-24 months	\$84,105.00	\$649,228.00	\$0.00	\$0.00	\$733,333.00
19	Kindahlchii	Single-Phase Powerline Ext.	Design/Construction	18-24 months	\$0.00	\$371,729.00	\$0.00	\$0.00	\$371,729.00
20	Kindahlchii	Powerline (Upper WS Ext.)	Design/Construction	18 months	\$0.00	\$366,873.00	\$0.00	\$0.00	\$366,873.00
21	Coppermine	IV P/L Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
22	Kaibeto	Poweline Project	Design/Construction	18-24 months	\$219,187.50	\$460,812.50	\$0.00	\$0.00	\$680,000.00
23	LeChee	Powerline Project	Construction	16 months	\$92,006.25	\$0.00	\$924,660.25	\$0.00	\$1,016,666.50
24	Klagetoh	Salt Springs Powerline	Design/Construction	36 months	\$39,643.15	\$421,709.06	\$0.00	\$0.00	\$461,352.21
25	Lupton	Powerline	Pre-Design	37 months	\$6,036.07	\$89,074.42	\$0.00	\$49,110.49	\$95,110.49
26	Houck	Powerline	Design/Construction	12-18 months	\$80,000.00	\$273,278.00	\$0.00	\$69,056.25	\$353,278.00
27	Wide Ruins	Boggy Lake/Tanner Springs	Design/Construction	24-36 months	\$200,000.00	\$634,538.26	\$0.00	\$0.00	\$834,538.26
28	Pifion	Scattered Powerline Project	Design Construction	12-18 months	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00
29	Black Mesa	Powerline	Pre-Design/ Design/Construction	24 months	\$1,472,929.52	\$0.00	\$0.00	\$227,606.25	\$1,472,929.52
					\$2,866,370.94	\$12,154,756.58	\$3,675,660.40	GRAND TOTAL	\$18,696,787.92

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NON-NTUA POWERLINES)**

**EXHIBIT:
C**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Alamo	Powerline/Waterline	Construction	6 months	\$694,444.44	\$694,444.45	\$0.00	\$0.00	\$1,388,888.89
2	TseLichii	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 305,393.00	\$0.00	\$50,000.00	\$305,393.00
3	Manuelito	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 397,580.00	\$0.00	\$50,000.00	\$397,580.00
4	Chichiltah	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 337,520.00	\$0.00	\$250,000.00	\$337,520.00
5	Ojo Encino	Eagle Spring Powerline Extension Project	Design/Construction	6 months	\$0.00	\$120,627.16	\$0.00	\$30,156.79	\$120,627.16
6	Pueblo Pintado	Badger Springs Powerline Ext.	Construction	24 months	\$0.00	\$0.00	\$ 284,840.84	\$0.00	\$284,840.84
7	Baca-Prewitt	Powerline Extension	Construction	6 months	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00
8	Whitehorse	Powerline Extension	Construction	12 months	\$133,884.48	\$0.00	\$0.00	\$0.00	\$133,884.48
9	Counselor	Powerline Extension	Construction	13 months	\$455,870.87	\$0.00	\$0.00	\$0.00	\$455,870.87
					\$1,444,199.79	\$1,855,564.61	\$284,840.84	GRAND TOTAL	\$3,584,605.24

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN

EXHIBIT:

D

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Newcomb	Helpad	Design/Construction	18-24 months	\$100,000.00	\$339,637.00	\$0.00	\$75,000.00	\$439,637.00
2	Newcomb	Sr. Center Renovation	Plan/Construction	6-8 months	\$228,189.00	\$0.00	\$0.00	\$0.00	\$228,189.00
3	Hogback	New Chapter House	Design/Construction	8-16 months	\$150,018.78	\$593,100.00	\$0.00	\$0.00	\$743,118.78
4	Burnham	Community Center	Design/Construction	18-24 months	\$300,000.00	\$383,500.00	\$0.00	\$0.00	\$683,500.00
5	San Juan	Multi-Purpose Site Improvement Project	Plan/Design/Construction	24 months	\$150,000.00	\$533,333.00	\$0.00	\$0.00	\$683,333.00
6	Upper Fruitland	Renovation Walter Collins Multi-Purpose Bldg	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
7	Nenahnezaad	Multi-Purpose Renovation	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
8	Nazlini	Senior Center	Design/Construction	24 months	\$0.00	\$1,980,000.00	\$0.00	\$60,000.00	\$1,980,000.00
9	Low Mountain	Head Start Facility	Design/Construction	24 months	\$0.00	\$596,666.66	\$0.00	\$0.00	\$596,666.66
10	Blue Cap/Tachee	New Chapter House	Construction	12-18 mths	\$0.00	\$530,000.00	\$0.00	\$150,000.00	\$530,000.00
11	Many Farms	Market Study	Planning	24-36 months	\$0.00	\$265,000.00	\$0.00	\$20,000.00	\$265,000.00
12	Ramah	Chapter Renovation	Design/Construction	24-36 months	\$0.00	\$1,388,888.89	\$0.00	\$20,000.00	\$1,388,888.89
13	Tohajilee	Road Improvement	Design/Construction	36 months	\$1,388,888.89	\$0.00	\$0.00	\$353,000.00	\$1,388,888.89
14	Coyote Canyon	New Chapter Tractor	New Equipment	2-4 mths	\$50,000.00	\$0.00	\$0.00	\$9,000.00	\$50,000.00
15	Coyote Canyon	Senior Center Van	New Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
16	Coyote Canyon	New Chapter Truck & Flatbed	New Equipment	2-4 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
17	Coyote Canyon	New Warehouse	Other Tribal Facilities	10-12 months	\$0.00	\$38,563.00	\$0.00	\$72,756.00	\$38,563.00
18	Coyote Canyon	Senior Citizen Center	Senior Center Building	10-12 months	\$109,000.00	\$0.00	\$0.00	\$510,000.00	\$109,000.00
19	Coyote Canyon	Parking Lot w/Landscape	Design/Construction	12 months	\$0.00	\$119,455.00	\$0.00	\$0.00	\$119,455.00
20	Coyote Canyon	Bathroom Addition	Design/Construction	12 months	\$126,315.33	\$0.00	\$0.00	\$11,311.00	\$126,315.33
21	Coyote Canyon	N96 Chip Seal	Design/Construction	10-12 months	\$250,000.00	\$0.00	\$0.00	\$75,864.00	\$250,000.00
22	Bahastlah (Twin Lakes)	Caterpillar 420 F2 4WD Backhoe Loader	Major Equipment	2-4 months	\$143,000.00	\$0.00	\$0.00	\$52,620.00	\$143,000.00
23	Bahastlah (Twin Lakes)	Massey Ferguson 2706E	Major Equipment	2-4 months	\$55,000.00	\$0.00	\$0.00	\$12,000.00	\$55,000.00

EXHIBIT:
D

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
24	Bahastlah (Twin Lakes)	Caterpillar 140M3 AWD Motor Grader	Major Equipment	2-4 months	\$338,091.16	\$0.00	\$0.00	\$20,000.00	\$238,091.16
25	Bahastlah (Twin Lakes)	New Warehouse	Design/Construction	8-12 months	\$0.00	\$328,242.33	\$0.00	\$0.00	\$328,242.33
26	Bahastlah (Twin Lakes)	Road Maintenance	Design/Construction	8-12 months	\$0.00	\$69,000.00	\$0.00	\$35,000.00	\$69,000.00
27	Naschitti	New Chapter Truck	Major Equipment	2-4 months	\$73,333.33	\$0.00	\$0.00	\$0.00	\$73,333.33
28	Naschitti	New Warehouse	Design/Construction	12 months	\$0.00	\$376,000.00	\$0.00	\$36,000.00	\$376,000.00
29	Naschitti	966M XE Wheel Loader	Major Equipment	2-4 months	\$231,000.00	\$0.00	\$0.00	\$0.00	\$231,000.00
30	Naschitti	Backhoe	Major Equipment	2-4 months	\$103,000.00	\$0.00	\$0.00	\$0.00	\$103,000.00
31	Naschitti	Cemetery Expansion Project	Design/Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
32	Mexican Springs	Deer Springs Road	Design/Construction	12-18 months	\$667,000.00	\$0.00	\$0.00	\$0.00	\$667,000.00
33	Mexican Springs	Road Maintenance, Culverts & Bridges	Design/Construction	12-18 months	\$121,333.34	\$0.00	\$0.00	\$0.00	\$121,333.34
34	Mexican Springs	Massey Ferguson 2706E	Major Equipment	2-4 months	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
35	Round Rock	Road Improvement-Apache Cty. 590	Pre-Design/Design	18-24 months	\$50,000.00	\$60,000.00	\$228,533.94	\$0.00	\$338,533.94
36	Round Rock	Road Improvement Apache Co. 492	Design/Construction	18-24 months	\$50,000.00	\$60,000.00	\$351,153.69	\$0.00	\$461,153.69
37	Round Rock	Signage Proposal	Design/Construction	6-8 months	\$33,198.50	\$0.00	\$0.00	\$0.00	\$33,198.50
38	Tsalle/Wheatfields	Fencing of Tract	Design/Construction	6-8 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
39	Tsalle/Wheatfields	Senior Center Rehabilitation of Facility	Design/Construction	6-8 months	\$0.00	\$48,255.00	\$319,000.00	\$0.00	\$367,255.00
40	Tsalle/Wheatfields	Cemetery	Design/Construction	6-8 months	\$20,032.12	\$0.00	\$0.00	\$0.00	\$20,032.12
41	Tsalle/Wheatfields	Chapter Tract Master Plan	Design/Construction	18-24 months	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
42	Rock Point	BIA Road Route 8070	Design/Construction	12-16 months	\$46,100.00	\$143,250.00	\$643,983.00	\$0.00	\$833,333.00
43	Rough Rock	Senior Center	Construction	12 months	\$245,333.33	\$0.00	\$0.00	\$0.00	\$245,333.33
44	Lukachukai	Chapter Fencing	Design/Construction	12-18 months	\$482,903.33	\$0.00	\$0.00	\$20,000.00	\$482,903.33
45	Lukachukai	Chapter Agriculture Building	Construction	6-8 months	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
46	Lukachukai	Chapter Equipment	Major Equipment	4-6 months	\$144,000.00	\$0.00	\$0.00	\$0.00	\$144,000.00
47	Lukachukai	Chapter Equipment Manlift	Major Equipment	6-8 months	\$39,500.00	\$0.00	\$0.00	\$0.00	\$39,500.00

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN

EXHIBIT:
D

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
48	Lukachukai	Chapter Senior Center	Construction	12 months	\$86,427.00	\$0.00	\$0.00	\$0.00	\$86,427.00
49	Lukachukai	Chapter Welding Machinery	Major Equipment	6-8 months	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
50	Lukachukai	Chapter Roping Box	Major Equipment	6-8 months	\$3,503.00	\$0.00	\$0.00	\$0.00	\$3,503.00
51	Crystal	Fire Suppression System	Construction	6-12 months	\$876,000.00	\$0.00	\$0.00	\$285,000.00	\$876,000.00
52	Fort Defiance	Solar Street Lights	Construction	12 months	\$0.00	\$972,025.00	\$0.00	\$283,503.00	\$972,025.00
53	Fort Defiance	Street Rehabilitation	Design/Construction	24 months	\$69,641.67	\$0.00	\$0.00	\$0.00	\$69,641.67
54	Red Lake	Utility System Upgrade	Design/Construction	1-6 months	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00
55	Red Lake	Street Improvement	Design/Construction		\$100,000.00	\$250,000.00	\$300,000.00	\$0.00	\$650,000.00
56	Red Lake	Chapter Complex	Plan/Design/Construction		\$0.00	\$0.00	\$321,666.67	\$0.00	\$321,666.67
57	Sawmill	Bathroom Additions	Construction	12 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
58	Sawmill	Renovate Chapter House	Construction	6 months	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
59	Sawmill	N7 Road Rehab	Design		\$271,666.67	\$0.00	\$0.00	\$0.00	\$271,666.67
60	Dennehotso	Transfer Station	Design/Construction	24 months	\$40,000.00	\$100,000.00	\$0.00	\$0.00	\$140,000.00
61	Dennehotso	Veterans Park	Construction	36 months	\$0.00	\$225,000.00	\$0.00	\$7,000.00	\$225,000.00
62	Dennehotso	Warehouse	Construction	12 months	\$0.00	\$162,025.82	\$0.00	\$20,000.00	\$162,025.82
63	Kayenta	Diversion Dam Rehabilitation Project	Design/Construction	24-36 months	\$0.00	\$1,344,623.31	\$0.00	\$455,000.00	\$1,344,623.31
64	Kayenta	Multi-Purpose Building	Plan/Design/Construction	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
65	Chilchinbeto	Multi-Purpose Building	Plan/Design/Construction		\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
66	Shiprock	Chapter Renovation	Design/Construction	12 months	\$50,000.00	\$400,000.00	\$0.00	\$0.00	\$450,000.00
67	Shiprock	Senior Center	Construction	12 months	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
68	Shiprock	Elderly Care Site	Planning	8 months	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00
69	Shiprock	Wellness Center	Design/Construction	12 months	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
70	Shiprock	Former BIA Compound	Testing/Planning	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
71	Shiprock	Utility Hook-Up/Restroom Renovations	Construction	8 months	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
72	Shiprock	River Trail & Community Park	Construction	9 months	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00
73	Shiprock	15 Secure Land Designation	Planning	24 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
74	Shiprock	Rural Addressing	Construction	12 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
75	Shiprock	Roads-Indian Village	Major Equipment	12 months	\$318,000.00	\$0.00	\$0.00	\$0.00	\$318,000.00
76	Shiprock	South Side Incident Command Center	Construction	24 months	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
77	Shiprock	New Traffic Lights	Construction	12 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
78	Shiprock	Shiprock Cemetery	Plan/Design/Construction	12 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
79	Shiprock	Plan/Design 36 acre Tract	Plan/Design/Construction	24 months	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00
80	Shiprock	Visitor Center	Plan/Design	12 months	\$360,666.66	\$0.00	\$0.00	\$0.00	\$360,666.66
81	Shiprock	Widening San Francisco Peak Blvd.	Plan/Design	12 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
82	Beclabito	Beclabito Road Project N5113	Design/Construction	24-36 months	\$0.00	\$0.00	\$615,000.00	\$0.00	\$615,000.00
83	Cove	Cove Senior Center	Construction	8-12 months	\$255,704.00	\$0.00	\$0.00	\$0.00	\$255,704.00
84	Cove	Cove Veterans Pavilion	Planning/Design	10-12 months	\$0.00	\$130,000.00	\$0.00	\$8,000.00	\$130,000.00
85	Gadialili	Gadialili/Tokoi Infrastructure New Development	Design/Construction	10-12 months	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
86	Red Valley	Transfer Station	Design/Construction	24-36 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
87	Sheep Springs	Multi-Purpose Building	Construction	8-12 months	\$682,629.66	\$0.00	\$0.00	\$240,000.00	\$682,629.66
88	Two Grey Hills/Toadlena	ROW N19	Pre-Design	8-12 months	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
89	Tse Ahaozt'i'i	5010 Road Design	Design	24-36 months	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
90	Beclabito	Fiber Optic - Broadband	Planning/Design	12-18 months	\$708,333.00	\$0.00	\$0.00	\$0.00	\$708,333.00
91	Cove	Agriculture - Watershed Study	Planning/Design	12-18 months	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
92	Tse'lichii	New Senior Center	Design/Construction	12-24 months	\$0.00	\$1,600,000.00	\$0.00	\$400,000.00	\$1,600,000.00
93	Tsayatoh	Chapter Renovation	Design/Construction	12-16 months	\$0.00	\$500,000.00	\$0.00	\$100,000.00	\$500,000.00
94	Baahaali	Pine Haven Road	Design/Construction	18-24 months	\$0.00	\$600,000.00	\$0.00	\$655,000.00	\$600,000.00
95	Baahaali	Senior Center (Renov./Addition)	Design/Construction	8-12 months	\$150,000.00	\$0.00	\$0.00	\$450,000.00	\$150,000.00
96	Rock Springs	Multi-Purpose Building	Pre-Design	20-24 months	\$0.00	\$276,173.66	\$0.00	\$450,000.00	\$276,173.66
97	Inscription House	Solid Waste Transfer Station	Design/Construction	24-36 months	\$0.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00
98	Inscription House	House Wiring	Design/Construction	24-36 months	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
99	Red Mesa	Chapter House Renovation	Design/Construction	12 months	\$238,249.15	\$0.00	\$0.00	\$0.00	\$238,249.15
100	St. Michael's	New Chapter House	Construction	10-14 mths	\$2,083,333.33	\$0.00	\$0.00	\$53,409.00	\$2,083,333.33
101	Oaksprings	Chapter Major Renovation	Design/Construction	24 months	\$1,000,000.00	\$1,083,333.33	\$0.00	\$10,000.00	\$2,083,333.33

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN

EXHIBIT:
D

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
102	Greasewood Springs	Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$400,000.00	\$433,333.33	\$0.00	\$0.00	\$833,333.33
103	Diklon	Multi Purpose Complex	Planning	12 months	\$333,333.33	\$0.00	\$0.00	\$120,000.00	\$333,333.33
104	Diklon	Chapter Tract Infrastructure Upgrade	Plan/Design	12 months	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00
105	Indian Wells	HVAC Unit	Major Equipment	4-6 months	\$25,000.00	\$0.00	\$0.00	\$66,000.00	\$25,000.00
106	Indian Wells	Senior Center Facility Repairs	Planning	12 months	\$265,000.00	\$279,393.67	\$0.00	\$0.00	\$544,393.67
107	Indian Wells	10 Commercial Site Development	Planning	18-24 months	\$200,000.00	\$0.00	\$0.00	\$678,000.00	\$200,000.00
108	Whitecone	Road Improvement	Design/Construction	18-24 months	\$194,000.00	\$0.00	\$0.00	\$0.00	\$194,000.00
109	Whitecone	JW2 - Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$66,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00
110	Whitecone	Motor Grader	Major Equipment	6-8 months	\$339,000.00	\$0.00	\$0.00	\$0.00	\$339,000.00
111	Teesto	Community Center	Design/Construction	18-24 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
112	Standing Rock	Tseilahi Head Start	Construction	8-12 months	\$3,269,616.66	\$0.00	\$0.00	\$125,000.00	\$3,269,616.66
113	Whiterock	Chapter Renovation	Design/Construction	6-8 months	\$500,000.00	\$0.00	\$0.00	\$359,476.65	\$500,000.00
114	Huerfano	Senior Center	Design/Construction	8-12 months	\$0.00	\$397,050.00	\$0.00	\$53,261.00	\$397,050.00
115	Chinle	N7 Solar Stree Light	Pre-Design, Design/Construction	24 months	\$50,000.00	\$1,735,534.45	\$0.00	\$0.00	\$1,785,534.45
116	Chinle	Del Muerto Headstart Improvement	Construction	12 months	\$0.00	\$0.00	\$301,496.21	\$0.00	\$301,496.21
117	Cameron	Cultural Center	Pre-Design	24 months	\$250,000.00	\$250,000.00	\$133,333.00	\$0.00	\$633,333.00
118	Cameron	Demonstration Farm	Planning	18-24 months	\$100,001.66	\$0.00	\$0.00	\$0.00	\$100,001.66
119	Coahaine	Chapter House Building Repair	Renovation	12-18 months	\$200,000.00	\$533,333.00	\$0.00	\$20,000.00	\$733,333.00
120	Birdsprings/Leupp	Commercial Farm Project	Planning	24 months	\$250,000.00	\$200,000.00	\$50,000.00	\$0.00	\$500,000.00
121	Tolani Lake	New Senior Center Replacement	Design/Construction	18-24 months	\$0.00	\$733,333.00	\$0.00	\$0.00	\$733,333.00
122	Cornfields	Community/Veterans Cemetery	Design/Construction	12 months	\$66,333.33	\$0.00	\$0.00	\$0.00	\$66,333.33
123	Cornfields	Deer Point Development	Pre-Design	24-36 months	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

EXHIBIT:

D

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124	Cornfields	Sunrise Low Water Crossing (Road)	Pre-Design	26-36 months	\$0.00	\$266,000.00	\$0.00	\$0.00	\$266,000.00
125	Cornfields	Rural Address LRAC E-911	Design/Construction	12 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
126	Cornfields	Backhoe Purchase	Purchase	6 months	\$40,000.00	\$0.00	\$0.00	\$25,000.00	\$40,000.00
127	Cornfields	Green House	Design/Construction	12 months	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
128	Kindalichii	Chapter House Parking Lot	Design/Construction	12-24 months	\$94,731.32	\$0.00	\$0.00	\$0.00	\$94,731.32
129	Jeddito	Backhoe Purchase	Major Equipment	6 months	\$107,064.66	\$0.00	\$0.00	\$0.00	\$107,064.66
130	Jeddito	Bathroom Addition (Coldwater Loop)	Design/Construction	18-24 months	\$0.00	\$363,134.33	\$0.00	\$0.00	\$363,134.33
131	Jeddito	Bathroom Addition (Upper Highland/ Sitting Rk)	Design/Construction	18-24 months	\$0.00	\$363,134.34	\$0.00	\$0.00	\$363,134.34
132	Steamboat	Old Chapter Renovation (Stone Bldg.)	Construction	8-12 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
133	Steamboat	Chapter Building Renovation	Design/Construction	18-24 months	\$0.00	\$0.00	\$400,000.00	\$50,000.00	\$400,000.00
134	Steamboat	Chapter Warehouse	Design/Construction	18-24 months	\$0.00	\$213,333.33	\$0.00	\$25,000.00	\$213,333.33
135	Canado	Senior Center Building	Design/Construction	18-24 months	\$0.00	\$833,333.34	\$0.00	\$0.00	\$833,333.34
136	Coppermine	Backhoe	Major Equipment	4-6 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
137	Coppermine	Multipurpose Building	Pre-Design	18-24 months	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
138	Coppermine	Western Navajo Pipeline, Fireflow, Storage Tank	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
139	Kalbeto	Kalbeto Design Infrastructure	Design/Construction	18-24 months	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00
140	Tonalea	Government Building	Construction	8-12 months	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
141	Klagetoh	Head Start Project	Pre-Design	8-12 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
142	Lupton	Basketball Court Development	Pre-Design	12 months	\$0.00	\$53,795.00	\$0.00	\$0.00	\$53,795.00
143	Lupton	Cemetery	Pre-Design	13 months	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
144	Lupton	Warehouse Renovation	Pre-Design	14 months	\$68,795.00	\$0.00	\$0.00	\$0.00	\$68,795.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

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145	Lupton	Housewiring	Construction	15 months	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00
146	Lupton	Road Improvement	Pre-Design	16 months	\$0.00	\$0.00	\$75,040.00	\$0.00	\$75,040.00
147	Nahatadzil	Shopping Center	Construction	12-18 months	\$1,265,035.70	\$0.00	\$0.00	\$7,200,000.00	\$1,265,035.70
148	Houck	Bathroom Additions	Design/Construction	18-24 months	\$60,000.00	\$255,000.00	\$0.00	\$0.00	\$315,000.00
149	Houck	Cemetery	Plan/Design/Construction	18-24 months	\$46,722.00	\$0.00	\$0.00	\$0.00	\$46,722.00
150	Houck	9402 Road Improvement	Plan/Design	18-24 months	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00
151	Tuba City	Senior Center	Design/Construction	18-24 months	\$1,400,000.00	\$2,766,666.66	\$0.00	\$370,000.00	\$4,166,666.66
152	Casamero Lake	McKinley County Rd.19 Construction Project	Construction	24 months	\$2,811,443.31	\$0.00	\$0.00	\$0.00	\$2,811,443.31
153	Baca-Prewitt	Backhoe	Major Equipment	4-6 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
154	Baca-Prewitt	New Warehouse	Pre-Design	12-18 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
155	Hardrock	Senior Center Facility Repairs	Design/Construction	24 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
156	Hardrock	ADA	Design/Construction	24 months	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
157	Hardrock	Walk-In Shower	Design/Construction	24 months	\$52,269.00	\$0.00	\$0.00	\$0.00	\$52,269.00
158	Hardrock	HVAC Unit	Design/Construction	24 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
159	Hardrock	Vehicle	Major Equipment	24 months	\$74,886.00	\$0.00	\$0.00	\$0.00	\$74,886.00

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN

EXHIBIT:
D

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160	Hardrock	Wellness Equipment	Major Equipment	24 months	\$44,940.00	\$0.00	\$0.00	\$0.00	\$44,940.00
161	Pifion	Chapter Communication Systems Upgrade	Major Equipment	10 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
162	Pifion	Chapter House Perimeter Fencing	Construction	6 months	\$21,660.00	\$0.00	\$0.00	\$0.00	\$21,660.00
163	Pifion	Clearances for Withdrawal of Land for Community	Pre-Design	12-18 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
164	Pifion	Chapter Vehicle w/ Metal 1000 gal. Water Tank	Major Equipment	2-4 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
165	Pifion	Chapter Vehicle	Major Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
166	Pifion	Rural Addressing	Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
167	Pifion	Housewiring/Bathroom Additions	Construction	12 months	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
168	Pifion	Housewiring/Bathroom Additions	Construction	12 months	\$23,648.14	\$0.00	\$0.00	\$0.00	\$23,648.14
169	Pifion	N8030 Road Project	Design/Construction	24 months	\$0.00	\$0.00	\$68,334.00	\$0.00	\$68,334.00
170	Pifion	Dzilyjiin Public Safety Utility	Planning	18 months	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
171	Pifion	Dzilyjiin College Land Withdrawal	Planning	24 months	\$0.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00
172	Forest Lake	Senior Center (Renov./Addition)	Design/Construction	24 months	\$500,000.00	\$0.00	\$0.00	\$50,000.00	\$500,000.00
173	Whippoorwill Springs	Renovation-Sr. Center, Warehouse, Admin. Building	Design/Construction	24 months	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
174	Iyanbito	Garden & Community Project	Pre-Design	4-6 months	\$0.00	\$10,000.00	\$97,700.00	\$0.00	\$107,700.00
175	Iyanbito	Head Start Project	Pre-Design	8-10 months	\$0.00	\$576,744.44	\$0.00	\$238,528.00	\$576,744.44

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

EXHIBIT:

D

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176	Iyanbito	Veterans	Pre-Design	6-8 months	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
177	Thoreau	Veterans Building	Design/Construction	12-18 months	\$0.00	\$694,444.00	\$0.00	\$700,000.00	\$694,444.00
178	Mariano Lake	Multi-Purpose Building	Construction	8-12 months	\$391,044.90	\$0.00	\$0.00	\$291,255.66	\$391,044.90
179	Mariano Lake	Lake House Wiring	Construction	6-8 months	\$303,400.00	\$0.00	\$0.00	\$0.00	\$303,400.00
180	Pinedale	Veterans Building	Construction	8-12 months	\$694,444.44	\$0.00	\$0.00	\$96,609.00	\$694,444.44
181	Smithlake	Bay/Shop Building	Construction	6-10 months	\$694,444.44	\$0.00	\$0.00	\$0.00	\$694,444.44
182	Churchrock	Multi-Purpose Building	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
***	Window Rock	Administrative Funds	***	***	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$600,000.00
					\$37,423,205.14	\$31,124,968.21	\$5,528,240.51	GRAND TOTAL	\$74,076,413.86

EXHIBIT:

E

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN (WATERLINES)

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Tselani/ Cottonwood	Waterline	Construction	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
2	Rough Rock	Low Water project	Design/ Construction	16-24 months	\$0.00	\$588,000.00	\$0.00	\$0.00	\$588,000.00
3	Tohatchi	Waterline	Plan/ Design/ Construction	36 months	\$200,000.00	\$0.00	\$633,333.33	\$25,000.00	\$833,333.33
4	Crystal	Green Knoll/Split Mesa Waterline and Water Storage	Plan/ Design/Construction	36 months	\$100,000.00	\$65,666.66	\$0.00	\$0.00	\$165,666.66
5	Shiprock	Waterline Extension/Updates	Pre-Design (ROW, Survey, Assessment)	36 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
6	Tolikan	Water line extension	Plan/ Design/ Construction	24 months	\$60,557.00	\$0.00	\$0.00	\$5,000.00	\$60,557.00
7	Chinle	Waterline-SpiderRock Phase 2.5	Plan/ Design/ Construction	24 months	\$50,000.00	\$0.00	\$1,379,636.00	\$0.00	\$1,429,636.00
8	Chinle	Water Well-Construction	Design/ Construction	36 months	\$50,000.00	\$0.00	\$600,000.00	\$0.00	\$650,000.00
9	Comfields	Waterline	Pre-Design (ROW)	24 months	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
					\$560,557.00	\$1,068,666.66	\$2,612,969.33	GRAND TOTAL	\$4,242,192.99

NAVAJO NATION

RCS# 1069

Spring Session

4/17/2018
11:53:07 PM

Amd# to Amd#

Legislation 0116-18:

PASSED

MOT Damon

Adopting the Sihasin Fund

SEC Begay, S

Powerline and Chapter Projects

Expenditure Plan Pursuant...

Yea : 21

Nay : 0

Excused : 0

Not Voting : 3

Yea : 21

Begay, K

Chee

Hale

Slim

Begay, NM

Crotty

Jack

Smith

Begay, S

Damon

Perry

Tso

BeGaye, N

Daniels

Pete

Witherspoon

Bennett

Filfred

Phelps

Yazzie

Brown

Nay : 0

Excused : 0

Not Voting : 3

Bates

Tsosie

Shepherd



RESOLUTION OF THE SHIPROCK CHAPTER
SHIPROCK, NAVAJO NATION



10-13-19-006-SHIP



RECOMMENDING RECAPTURE OF VETOED AMOUNT OF \$350,000.00 TAKEN FROM
SPECIAL ALLOCATION OF \$4,166,667.00 SIHASIN FUND AND REAUTHORIZE TO OTHER PROJECTS
WHEREAS:

1. The Shiprock Chapter of the Navajo Nation acts on this resolution pursuant to the authority conferred on the Chapter through Navajo Nation Code Title 26, Chapter 1, 8. Purpose which states, "Through adoption of this Act, the Navajo Nation Council delegates to Chapters governmental authority with respect to local matters consistent with Navajo Nation laws, including customs and tradition" and the inclusivity provided by the Diné Fundamental Law in that "it is entirely appropriate for the government itself to openly observe these fundamental laws", and
2. During the 23rd Navajo Nation Council, a special allocation of funds was made from the Sihasin Fund to all chapters through their Council Delegate who received \$4,166,667.00 for their chapter(s), to be used for infrastructure, community and economic development projects, and Former President of the Navajo Nation, Russell Begay, vetoed the project titled, "Former BIA Compound" in the amount of \$350,000.00.
3. The Shiprock Chapter membership upon the recommendation of its leadership and administration determined on September 15, 2019, 09-17-19-073-SHIP, to recapture the vetoed amount and recommend the following listing of projects that would be eligible for funding with this special Sihasin Fund allocation.

PROJECT	AMOUNT
Veterans Cemetery	\$110,000.00
Veteran Waterline	\$15,000.00
BIA Safety Sirens	\$75,000.00
Portable Building for Elected Officials	\$150,000.00

4. This Shiprock Chapter membership upon the recommendation of its leadership and administration AMENDS 09-17-19-073-SHIP to include the following:

PROJECT	AMOUNT	YEAR
Veterans Cemetery	\$110,000.00	2
Veteran Waterline	\$15,000.00	2
Shiprock Baseball Field	\$75,000.00	3
Portable Building for Elected Officials	\$150,000.00	3

NOW, THEREFORE, BE IT RESOLVED THAT;

1. The Shiprock Chapter membership hereby recommends the attached infrastructure, community and economic development projects, and
2. The Shiprock Chapter membership understands further that the details refinement of the proposed project list will continue between the Shiprock Chapter leadership and administration, the Capital Projects Management Department and the Legislative Branch staff and as such the Chapter leadership and administration are authorized to finalize the list before the final submission of the list.

Motioned by: Jerry Todacheene

Seconded by: Betty Lameman

CERTIFICATION

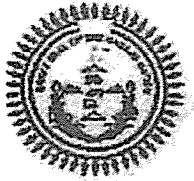
We hereby certify that the foregoing resolution was presented and considered at a duly called Chapter meeting at which a quorum was present and that the same was approved by a vote of 47 in favor, 0 opposed and 01 abstention on this 13th day of October, 2019.

Duane H. Yazzie
Duane H. Yazzie, President

Nevina D. Kiniahcheeny
Nevina D. Kiniahcheeny, Vice-President

Dr. J. Kalbah Begay
Dr. J. Kalbah Begay, Secretary/Treasurer

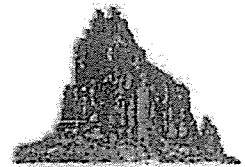
Eugenia Charles-Newton
Eugenia Charles-Newton, Council Delegate



RESOLUTION OF THE SHIPROCK CHAPTER

SHIPROCK, NAVAJO NATION

09-17-19-073-SHIP



RECOMMENDING RECAPTURE OF VETOED AMOUNT OF \$350,000.00 TAKEN FROM SPECIAL ALLOCATION OF \$4,166,667.00 SIHASIN FUND

WHEREAS:

1. The Shiprock Chapter of the Navajo Nation acts on this resolution pursuant to the authority conferred on the Chapter through Navajo Nation Code Title 26, Chapter 1, B. Purpose which states, "Through adoption of this Act, the Navajo Nation Council delegates to Chapters governmental authority with respect to local matters consistent with Navajo Nation laws, including customs and tradition" and the inclusivity provided by the Diné Fundamental Law in that "It is entirely appropriate for the government itself to openly observe these fundamental laws", and
2. During the 23rd Navajo Nation Council, a special allocation of funds was made from the Sihasin Fund to all chapters through their Council Delegate who received \$4,166,667.00 for their chapter(s), to be used for infrastructure, community and economic development projects, and
3. Former President of the Navajo Nation, Russell Begay, vetoed the project titled, "Former BIA Compound" in the amount of \$350,000.00.
4. The Shiprock Chapter membership upon the recommendation of its leadership and administration have determined that it is appropriate to recapture the vetoed amount and recommend the list of projects that would be eligible for funding with this Capital Project Sihasin Funds allocation, as follows:
 - \$110,000- Veteran cemetery
 - \$15,000- Veteran Waterline
 - \$75,000- BIA Safety Siren
 - \$150,000- Portable building for elected officials
 - \$350,000 Grand Total

NOW, THEREFORE, BE IT RESOLVED THAT;

1. The Shiprock Chapter membership hereby recommends the above infrastructure, community and economic development projects, and
2. The Shiprock Chapter membership understands further that the details refinement of the proposed project list will continue between the Shiprock Chapter leadership and administration, the Capital Projects Management Department and the Legislative Branch staff and as such the Chapter leadership and administration are authorized to finalize the list before the final submission of the list.

Motioned by: Eva B. Stokely

Seconded by: Lloyd Begaye

CERTIFICATION

We hereby certify that the foregoing resolution was presented and considered at a duly called Chapter meeting at which a quorum was present and that the same was approved by a vote of 36 in favor, 04 opposed and 04 abstentions on this 15th day of September, 2019.

Duane H. Yazzie
Duane H. Yazzie, President

Dr. J. Kaibah Begay
Dr. J. Kaibah Begay, Secretary/Treasurer

Navina D. Kintahcheeny, Vice President

Eugenia Charles-Newton
Eugenia Charles-Newton, Council Delegate



SÍHASIN FUND

SHIPROCK CHAPTER PROJECT RECAPTURE EXPENDITURE PLAN

CAPITAL PROJECTS MANAGEMENT DEPARTMENT

SIHASIN PROJECT AMENDMENT CERTIFICATION

CAP-35-18

I. PROJECT DETAILS

DATE SUBMITTED: October 7, 2020

PROJECT NAME: SHIPROCK BASEBALL FIELD

REFERENCE NUMBER: _____

PROJECT TYPE: PLAN/DESIGN/CONSTRUCTION

ORIGINAL DATE APPROVED: _____

II. NATURE OF CHANGE AND COST DETAILS

EXHIBIT & PROJECT NO.	PROJECT DESCRIPTION	FUNDING			TOTAL FUNDING	FUNDING AMOUNT ADDED OR DELETED
		YEAR 1	YEAR 2	YEAR 3		
NEW	SHIPROCK BASEBALL FIELD			\$ 75,000.00	\$ 75,000.00	ADDED
					\$ 75,000.00	

TOTAL () INCREASED / () DECREASED FUNDING

Acknowledgement of Project Amendment: _____

SIGNATURE

DATE

Navajo Nation Council Delegate

Eugenia Charles-Newton



III. REASON FOR AMENDMENT

CPMD has reviewed the CAP-35-18 Project Change Form and concurs that:

1. The total amount of funding for the added projects equals the total amount of funding for the deleted projects;
2. Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and
3. After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67.
4. Add language to legislation "EXHIBIT D" Funding Use/Year.

IV. CERTIFICATION FOR PROJECT AMENDMENT

[] INCOMPLETE [] PROJECT READY [] CONSTRUCTION READY

PRINTED NAME

SIGNATURE

DATE

CPMD Project Manager




10-8-20

CPMD Department Manager




10-8-20

CAP-35-18

DATE SUBMITTED: October 7, 2020

REFERENCE NUMBER:

ORIGINAL DATE APPROVED:

EXHIBIT & PROJECT NO.	PROJECT DESCRIPTION	FUNDING			FUNDING AMOUNT ADDED ON DELETED	
		YEAR 1	YEAR 2	YEAR 3		TOTAL FUNDING
NEW	SHIPROCK VETERAN CEMETERY			\$ 110,000.00	\$110,000.00	ADDED
TOTAL () INCREASED / () DECREASED FUNDING:					\$ 110,000.00	

PRINTED NAME

SIGNATURE

DATE _____

Eugenia Charles-Newton

CPMD has reviewed the CAP-35-18 Project Change Form and concurs that:

1. The total amount of funding for the added projects equals the total amount of funding for the deleted projects;
2. Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and
3. After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67.
4. Add language to legislation "**EXHIBIT D" Funding Use/Year.**

INCOMPLETE | PROJECT READY

PRINTED NAME

SIGNATURE

[] CONSTRUCTION READY

DATE _____

PRINTED NAME
Loren J. Jones

10-8-20 / 10-8-20

10-8-20

CAPITAL PROJECTS MANAGEMENT DEPARTMENT SIHASIN PROJECT AMENDMENT CERTIFICATION

CAP-35-18

I. PROJECT DETAILS

DATE SUBMITTED: October 7, 2020

PROJECT NAME: SHIPROCK VETERANS WATERLINE

REFERENCE NUMBER: _____

PROJECT TYPE: PLAN/DESIGN/CONSTRUCTION

ORIGINAL DATE APPROVED: _____

II. NATURE OF CHANGE AND COST DETAILS

EXHIBIT & PROJECT NO.	PROJECT DESCRIPTION	FUNDING			FUNDING AMOUNT ADDED OR DELETED
		YEAR 1	YEAR 2	YEAR 3	
NEW	SHIPROCK VETERANS WATERLINE	\$	\$ 15,000.00	\$ 15,000.00	ADDED
TOTAL () INCREASED / () DECREASED FUNDING:					\$ 15,000.00

Acknowledgement of Project Amendment:

PRINTED NAME

SIGNATURE

DATE

Navajo Nation Council Delegate

Eugenia Charles-Newton

[Signature]

III. REASON FOR AMENDMENT

CPMD has reviewed the CAP-35-18 Project Change Form and concurs that:

1. The total amount of funding for the added projects equals the total amount of funding for the deleted projects;
2. Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and
3. After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67.
4. Add language to legislation "EXHIBIT D" Funding Use/Year.

IV. CERTIFICATION FOR PROJECT AMENDMENT

[] INCOMPLETE [] PROJECT READY [] CONSTRUCTION READY

PRINTED NAME

SIGNATURE

DATE

CPMD Project Manager

CPMD Department Manager

Eugenia Charles-Newton

[Signature]

10-8-20
10-8-20

CAPITAL PROJECTS MANAGEMENT DEPARTMENT
SIHASIN PROJECT AMENDMENT CERTIFICATION

CAP-35-18

I. PROJECT DETAILS

DATE SUBMITTED: OCTOBER 7, 2020

PROJECT NAME: PORTABLE BUILDING FOR ELECTED OFFICIALS

REFERENCE NUMBER: _____

PROJECT TYPE: PLAN/DESIGN/CONSTRUCTION

ORIGINAL DATE APPROVED: _____

II. NATURE OF CHANGE AND COST DETAILS

EXHIBIT & PROJECT NO.	PROJECT DESCRIPTION	FUNDING			TOTAL FUNDING	FUNDING AMOUNT ADDED OR DELETED
		YEAR 1	YEAR 2	YEAR 3		
NEW	PORTABLE BUILDING FOR ELECTED OFFICIALS			\$ 150,000.00	\$ 150,000.00	ADDED
TOTAL () INCREASED / () DECREASED FUNDING:					\$ 150,000.00	

Acknowledgement of Project Amendment:

PRINTED NAME

SIGNATURE

DATE

Navajo Nation Council Delegate

Eugenia Charles-Newton



III. REASON FOR AMENDMENT

CPMD has reviewed the CAP-35-18 Project Change Form and concurs that:

1. The total amount of funding for the added projects equals the total amount of funding for the deleted projects;
2. Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and
3. After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67.
4. Add language to legislation "**EXHIBIT D**" *Funding Use/Year*.

IV. CERTIFICATION FOR PROJECT AMENDMENT

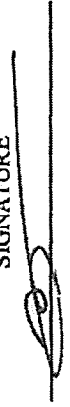
PRINTED NAME

SIGNATURE

CONSTRUCTION READY
DATE

CPMD Project Manager

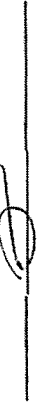
Rory J. J. J.



10-8-20

CPMD Department Manager

J. A. J.



10-8-20

NAVAJO NATION

822

Naa'bik'iyati' Committee Special Meeting

1/7/2021

03:54:26 PM

Amd# to Amd#	Legislation 0309-20: Allocating	PASSED
MOT Tso, E	\$11,924,571 from the Sihasin	
SEC Begay, E	Fund to the Division of	
	Community Development;.....	

Yeas : 22

Nays : 0

Excused : 0

Not Voting : 1

Yea : 22

Begay, E	Damon	Smith	Tso, O
Begay, K	Daniels	Stewart, W	Walker, T
Begay, P	Freeland, M	Tso, C	Wauneka, E
Brown	Henio, J	Tso, D	Yazzie
Charles-Newton	James, V	Tso, E	Yellowhair
Crotty	Nez, R		

Nay : 0

Excused : 0

Not Voting : 1

Halona, P

Presiding Speaker: Slater, C

NAVAJO NATION

821

Naa'bik'iyati' Committee Special Meeting

1/7/2021

03:38:07 PM

Amd#2 to Amd# Delete Existing Exhibit A and
MOT Tso, D Insert New Exhibit A. Adjust the
SEC Tso, O Amount Set Forth on the
Following Pages and Lines....

PASSED

Yeas : 19

Nays : 0

Excused : 0

Not Voting : 4

Yea : 19

Begay, E	Crotty	Stewart, W	Walker, T
Begay, K	Damon	Tso, C	Wauneka, E
Begay, P	Daniels	Tso, D	Yazzie
Brown	Freeland, M	Tso, E	Yellowhair
Charles-Newton	Nez, R	Tso, O	

Nay : 0

Excused : 0

Not Voting : 4

Smith	Halona, P	Henio, J	James, V
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Presiding Speaker: Slater, C

NAVAJO NATION

820

Naa'bik'iyati' Committee Special Meeting

1/7/2021

03:23:54 PM

<p>Amd#2 to Amd#</p> <p>MOT Begay, E</p> <p>SEC Crotty</p>	<p>On Page 8, Line 24, Line 18,</p> <p>Insert New Section As Follows:</p> <p>SECTION SEVEN.NAVAJO PREFERNCE</p> <p>First Priority for All.....</p>	<p>FAILED</p>
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Yeas : 4	Nays : 14	Excused : 0	Not Voting : 5
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Yea : 4

Begay, E	Charles-Newton	Tso, C	Freeland, M
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Nay : 14

Begay, K	Daniels	Tso, E	Wauneka, E
Begay, P	Nez, R	Tso, O	Yazzie
Brown	Stewart, W	Walker, T	Yellowhair
Damon	Tso, D		

Excused : 0

Not Voting : 5

Crotty	Henio, J	James, V	Smith
Halona, P			

Presiding Speaker: Slater, C

NAVAJO NATION

819

Naa'bik'iyati' Committee Special Meeting

1/7/2021

02:43:38 PM

Amd#1 to Amd# On Page 1 Line 20, after "2501-
MOT Charles-Newton 2508", insert; ALLOCATING
SEC Yellowhair \$350,000 FROM THE SIHASIN FUND
TO THE CAPITAL PROJECTS....

PASSED

Yeas : 13

Nays : 8

Excused : 0

Not Voting : 2

Yea : 13

Begay, E	Crotty	James, V	Walker, T
Begay, K	Damon	Tso, E	Yazzie
Brown	Freeland, M	Tso, O	Yellowhair
Charles-Newton			

Nay : 8

Begay, P	Nez, R	Stewart, W	Tso, D
Daniels	Smith, J	Tso, C	Wauneka, E

Excused : 0

Not Voting : 2

Halona, P	Henio, J
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Presiding Speaker: Slater, C