SUMMARY OF PROPOSED LEGISLATION

Tracking No. 0057-23

Date: April 5, 2023

Re: AN ACTION RELATING TO THE BUDGET & FINANCE, RESOURCES & DEVELOPMENT, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$9,845,000 FROM THE SÍHASIN FUND TO THE EASTERN RBDO FOR THE CROWNPOINT HOTEL AND CONFERENCE CENTER PROJECT; APPROVING THE RELATED EXPENDITURE PLAN

Purpose of this Legislation:

to approve \$9,845,000 from the Sihasin Fund for the Eastern RBDO for the Crownpoint Hotel & Conference Center Project; approving the related Expenditure Plan.

	HOLD PERIOD: Budget & Finance	
	0440.22	Thence
	Action: 04-11-23 Resources & Development	Thence
1	PROPOSED NAVAJO NATION COUNCIL RESOLUTION Naabik'íyáti'	
2	25 th NAVAJO NATION COUNCIL - First Year, 2023	Thence
3	Introduced by: Navajo Nati	on Council
4		
5	(50/8)	
6	(Prime Sponsor)	
7		
8	Tracking No0057-23	
9		
10	AN ACTION	
11	RELATING TO THE BUDGET & FINANCE, RESOURCES & DEVELOPMENT,	
12	AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL;	
13	APPROVING \$9,845,000 FROM THE SÍHASIN FUND TO THE EASTERN	
14	RBDO FOR THE CROWNPOINT HOTEL AND CONFERENCE CENTER	
15	PROJECT; APPROVING THE RELATED EXPENDITURE PLAN	
16		
17	BE IT ENACTED:	
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. 19	SECTION ONE. AUTHORITY	
20	A. The Budget & Finance Committee is a standing committee of the Navajo Nation Council	
21	with the responsibility to "review and recommend to the Navajo Nation Council the	
22	budgeting, appropriation, investment and management of all funds." 2 N.N.C. §301(B)(2).	
23	B. The Resources & Development Committee is a standing committee of the Navajo Nation	
24	Council with responsibility over economic development, generally, and oversight authority	
25	over the Division of Economic Development in its subordinate offices, such as the Eastern	
26	Regional Business Development Office. 2 N.N.C. §500(C); 2 N.N.C. §501(C)(1).	
27	C. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council that	
28	considers all proposed final actions by the Navajo Nation Council. 2 N.N.C. §164(A)(9).	
29	D. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).	
30	As such, the Council may approve appropriations from the Navajo Nation's Síhasin Fund.	

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29 30 E. 12 N.N.C. §2502, as amended by CJA-03-18, states the purpose of the Navajo Nation Síhasin Fund ("Síhasin Fund") as follows:

§2502 Purpose

- A. The purposes of this Fund are to provide financial support and/or financing for:
 - 1. The planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterline, solid waste management development, powerline Projects, and transportation and communication systems, within the Navajo Nation; . . .
- B. For the Purpose in §2502(A)(1), Fund expenditures for infrastructure shall not be limited by 12 N.N.C. §1310(F) or TCDCJY-77-99.
- C. Leveraging the Fund by way of guaranteeing loans, match funding, direct funding in part, and other weighted uses of the Fund, including loan financing from the Fund, for the purposes in §2502(A)(1), shall be favored over direct funding in whole.
- F. The Síhasin Fund provides that "Fund Principal" shall consist of all deposits made to the Síhasin Fund and that "Fund Income" shall consist of all earnings (interest, dividends, etc.) generated and realized by the Fund Principal, and that Síhasin Fund Income shall be deposited in, and added to, the Fund Principal until such time as a Fund Expenditure Plan is duly approved. 12 N.N.C. §2504 and §2505(C).
- G. The Síhasin Fund also provides that "Fund Principal and Income shall not be expended except pursuant to a Fund Expenditure Plan consistent with the purposes set forth in §2502 of this Chapter and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council." 12 N.N.C. §2505(A).

SECTION TWO. FINDINGS

A. In Resolution No. CAP-19-16 (signed into law on May 7, 2016), the Navajo Nation Council approved funding from the Navajo Nation Permanent Fund for the Eastern Regional Business Development Office ("Eastern RBDO") for the Crownpoint Hotel and Conference Center

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- Project ("Project"). EXHIBIT A. CAP-19-16, incorporated herein by this reference, is the Navajo Nation's approval of its Permanent Fund 5-Year Plan for 2017-2021, as mandated
- B. A Business Site Lease for the Project, Lease No. NNEN-17-0088, was approved for CSB Enterprizes, LLC, in March of 2016. A copy of Lease No. NNE-17-0088, as well as drawings, schematics, and renditions for the Project, are available from the Eastern RBDO.
- C. The Eastern RBDO is requesting \$9,845,000 from the Síhasin Fund for the Crownpoint Hotel
- D. The Eastern RBDO has provided a Development Plan for the Project, attached hereto as **EXHIBIT C.** and also a detailed Cost Estimate for the Project, attached as **EXHIBIT D**. A "Market and Financial Feasibility Analysis of the Crownpoint Hotel and Conference Center," dated March 16, 2021, is available from the Eastern RBDO.
- E. The Crownpoint Chapter has expressed its support for the Project. **EXHIBIT E**.
- F. The Crownpoint Hotel and Conference Center Project, when completed and operating, will provide needed economic and job opportunities, as well as tax revenue, for the Navajo Nation and surrounding communities. The Navajo Nation therefore finds approval of the Síhasin funds requested by the Eastern RBDO to be in the best interests of the Navajo Nation and

SECTION THREE. APPROVING \$9,845,000 FROM THE SÍHASIN FUND FOR THE HOTEL **AND CONFERENCE** CENTER PROJECT; APPROVING THE RELATED EXPENDITURE

- A. Pursuant to 12 N.N.C. §2505(A), the Navajo Nation hereby approves \$9,845,000 from the Síhasin Fund to the Division of Economic Development/Eastern RBDO for the Crownpoint Hotel and Conference Center Project, as explained in EXHIBIT B and EXHIBIT C. Further, the Navajo Nation hereby approves the related Expenditure Plan as set forth in the
- B. The Controller shall determine whether the source of the approved \$9,845,000 amount from the Síhasin Fund will be from Fund Principal or Fund Income or a combination of both.

- C. The Síhasin funds allocated for the Expenditure Plan approved herein may be further leveraged by bond or loan financing pursuant to the Navajo Nation Bond Financing Act, at 12 N.N.C. §1300 *et seq.*, as amended, using Síhasin Fund earnings for repayment and financing costs upon the recommendation of the Budget and Finance Committee and approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.
- D. The Síhasin funds approved herein shall be disbursed to the DED/Eastern RBDO within twenty (20) business days following the effective date of this Action. Upon receipt of the approved funds, DED/ERBDO shall promptly implement the Expenditure Plan for the Crownpoint Hotel and Conference Center Project, as approved herein.
- E. The approved Síhasin funds shall not be comingled with any other funds, and shall be used by strictly for the Expenditure Plan approved herein. DED/ERBDO shall be responsible for ensuring that all expenditures comply with the approved Expenditure Plan.
- F. The approved Síhasin funds shall not lapse at the end of any fiscal year, as might otherwise occur under 12 N.N.C. §820(N), so long as: (1) all Síhasin funds are accounted for as of September 30 of each fiscal year; and (2) any/all remaining Síhasin funds are budgeted in the next upcoming fiscal year for use on the same Expenditure Plan.
- G. Notwithstanding Section Three (F) above, any remaining amount of Síhasin funds not expended or encumbered by September 30, 2026 shall revert to the Síhasin Fund, unless determined otherwise prior to such reversion by the Naabik'íyáti' Committee.

SECTION FOUR. DIRECTIVE

DED/Eastern RBDO shall submit written reports, and verbal reports if so requested, explaining the ongoing status of the Expenditure Plan approved herein and its expenditures of the \$9,845,000 in Síhasin funds. Said reports shall be provided to the Resources and Development, Budget and Finance Committee, and the Naabik'íyáti' Committee by the end of each Fiscal Year Quarter until the Crownpoint Hotel and Conference Center Project is completed, or until all approved Síhasin funds are exhausted, or upon the September 30, 2026 reversion deadline in Section Three (G) herein.

1	SECTION TIVE. EITECTIVE DITE
2	This Action and the related Expenditure Plan shall become effective pursuant to 12 N.N.C.
3	§2505(A) and 2 N.N.C. §221(B).
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5	SECTION SIX. SAVING CLAUSE
6	If any part of this Action is invalidated by the Supreme Court of the Navajo Nation, or by any
7	Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, the
8	remainder of this Action shall be the law of the Navajo Nation.
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\$30.5m Many Farms Agricultural Project: \$1.5m Jilli Year Navajo Nation Waterline Projects: \$19.25m Northern Agency Agricultural Project: \$1.5m Wheatfields . Agriculture Project: \$2m Economic Development Projects: \$6.25m PTF – 5 Year Plan = \$150m Over 5 Years Central Agency Navajo Nation Waterline Projects: \$16.45m 4th Year \$30.5m Excess monies shall go to general funds Newcomb NNSCI: \$4.5m Office Buildings: \$5.85m Indian Wells Economic Development: \$3.7m 3rd Year Navajo Nation Waterline Projects: \$15.75m NNGE Shiprock Hotel-Restaurant: _\$2.8m Economic Development Projects: \$6,95m Excess monies shall go to general funds Shonto Retail & Hotel: \$5m \$30.5m Eastern Agency 2nd Year Navajo Nation Waterline Projects: Many Farms Agricultural Project: \$3m NNGE Shiprock Hotel-Restaurant: \$5.5m Dennehotso Retail Center: \$2.8m Shonto Retail & Hotel: \$1m \$30.939m Navajo Nation Waterline Projects: \$4.161m 1st Year Shonto C-Store: \$1m Nahatadzii Shopping Excess monies shall go to general funds Ganado Shopping Center: \$9.2m Center: \$2m \$30m Modification **Exhibit A** \$150 m \$68.25m \$81.75m New

EXHIBIT A

Excess monies shall go to general funds

Wheatfields Agriculture Project: \$3m

Excess monies shall go to general funds

Northern Agency Agriculture Project: \$3m

Eastern Agency Economic Development Projects shall be broken down as this:

\$3,000,000.00 for Crownpoint Hotel \$3,950,000.00 for Crownpoint Convenience Store

Totaling = \$6,950,000.00

MARKET AND FINANCIAL FEASIBILITY ANALYSIS / BUSINESS PLAN OF THE CROWNPOINT HOTEL AND CONFERENCE CENTER

PREPARED FOR:

CSB ENTERPRISES LLC

CROWNPOINT CHAPTER

AND

NAVAJO NATION EASTERN REGIONAL BUSINESS DEVELOPMENT OFFICE

PREPARED BY:
THOMPSON'S ACQUISITIONS LLC

OCTOBER 13, 2015

I. EXECUTIVE SUMMARY

The Thompson Acquisitions LLC has conducted this feasibility analysis at the request of CSB Enterprises LLC, Crownpoint Navajo Chapter, and the Navajo Nation Eastern Regional Business Development Office (RBDO). After careful examination of the pertinent data and accounting for the potential risks and benefits of the hotel and conference center, Thompson Acquisitions LLC recommends that CSB Enterprizes LLC, in conjunction with the Eastern RBDO and the Crownpoint Chapter, proceed with the design and construction of a Navajo-architectural-theme hotel with conference space.

The Navajo Nation Division of Economic Development, Eastern RBDO, CSB Enterprises LLC (Owner/Developer), and Choice Hotels International will organize a public-private partnership to facilitate the development and construction of the Crownpoint Hotel & Conference Center, a 53,927 square foot, three-story Sleep Inn & Suites branded hotel, with 67 rentable rooms, averaging 508 square feet.

Construction cost estimations used in this study have been provided by the Choice Hotels International. The proposed Crownpoint Hotel & Conference Center is envisioned to offer a 67-room Sleep Inn & Suites hotel at an estimated construction cost of \$80,000 per room, resulting in a total construction cost of \$5,360,000.

In addition, the proposed Conference Center will offer 2,000 square feet of clear-span, subdividable convention space, of which, 1,000 square feet would accommodate ballroom space functions with an additional 1,000 square feet of meeting space to allow for breakout space in close proximity to the primary function space. The Conference Center will have an estimated construction cost of \$150.00 per square foot, resulting in a total construction cost of about \$300,000.

Overall, the total development cost of the Crownpoint Hotel & Conference Center is approximately \$5,660,000, encompassing 1.24 acres of a 5-acre site which includes landscaping and a 70-space parking lot. The property location is convenient to nearby New Mexico State Highway 371 (NMSH 371 and Navajo Route 9), educational institutions, government and medical concerns, and to the many businesses, and tourist attractions in the regional area.

Construction costs will be significant and are to be determined by the finalized facility design and specifications. This study concluded that the total cost of developing a 67-room Sleep Inn & Suites hotel with a connected 2,000 square foot conference center facility would be \$5,660,000. The exhibit below illustrates the total development cost analysis.

Crownpoint Hotel & Conference Center Total Development Costs

Sleep Inn & Suites Development Costs	
Total Rooms	67
Costs Per Room	\$80,000
Total Hotel Development Costs	\$5,360,000
Conference Center Development Costs	
Ballroom	1,000 SQ FT
Meeting & Conference Rooms	1,000 SQ FT
Costs Per Square Foot	\$150
Total Conference Center	\$300,000
Development Costs	
TOTAL CH & CC PROJECT	\$5,660,000
DEVELOPMENT COSTS	

The Crownpoint Hotel & Conference Center is being capitalized on a solid foundation. Access to cost effective capital for expansion and growth, diversification of the property, and operating economies of scale will result in Net Operating Income (NOI) increases and a higher overall Rate of Return (ROI).

The Pro Forma Operating Statements demonstrate that the Crownpoint Hotel & Conference Center has the potential to generate total annual Revenues of \$1,866,312, Net Operating Income of \$1,161,377, a Net Profit of \$381,351 and Net Cash Flow of \$437,152 in the first year of operation.

The Pro Forma Cash Flow Statements demonstrate that the business ending cash balance will increase from \$437,152 at the end of the first year, to \$532,656 at the end of the fifth year. Cumulative cash flow by the end of Year 5 would total \$2.5 million, almost half the invested capital. There is adequate internally generated cash flow for business growth, indicating less financial risk, improved liquidity, and faster rate of return.

A new strongly branded hotel opening in 2016 would be expected to produce performance results as follows:

Crownpoint Hotel & Conference Center Operating Performance Summary

	Occupancy	Average \$	\$	Total	Cash Flow
	Percent	Rate	RevPAR	Revenue	
Year 1	79 %	\$ 92	\$ 72.68	\$ 1,866,312	\$ 1,161,377
Year 2	81 %	\$ 94	\$ 76.14	\$ 1,955,148	\$ 1,237,609
Year 3	83 %	\$ 94	\$ 78.02	\$ 2,003,378	\$ 1,268,139
Year 4	83 %	\$ 96	\$ 79.68	\$ 2,046,003	\$ 1,295,121
Year 5	84 %	\$ 96	\$ 80.64	\$ 2,070,654	\$ 1,310.724
Year 6	84 %	\$ 97	\$ 81.48	\$ 2,092,223	\$ 1,324,376
Year 7	84 %	\$ 98	\$ 82.32	\$ 2,113,793	\$ 1,338,029
Year 8	85 %	\$ 98	\$ 83.30	\$ 2,138,957	\$ 1,353,961
Year 9	85 %	\$ 99	\$ 84.15	\$ 2,160,782	\$ 1,364,775
Year 10	85 %	\$100	\$ 85.00	\$ 2,182,609	\$ 1,381,594

The Sleep Inn & Suites hotel will achieve a Return on Equity of 38.13% and Return On Investment of 6.74%. This is an excellent hotel investment.





DR. BUU NYGREN PRE RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM

TO:

Tony Skrelunas, Division Director

Navajo Division of Economic Development

FROM:

John Largo, Senior Economic Development Specialist

Eastern Regional Business Development Office Navajo Division of Economic Development

DATE:

March 7, 2023

SUBJECT:

Crownpoint Hotel Sihasin Funding Package

This memo is in reference to the attached package from the Eastern RBDO, in conjunction with Council Delegate Danny Simpson, that requests funding from the Navajo Nation Sihasin Fund. Please review the contents page of the package which shows all the necessary items needed for this funding request.

Also attached to the packet is the required budget forms from the Office of Management and Budget. Project Budget Form #1 requires the signature of the Division Director of the Division of Economic Development, and also the Department Director of Small Business Development Department. We are submitting this document directly to your office, because these types of documents usually get held up at the SBDD Director's office unnecessarily.

I have worked with Delegate Simpson on getting this packet ready for legislation. Upon receiving your signature, Mr. Simpson will start the legislative process to eventually secure funding for this much needed project in Crownpoint, New Mexico.

If you have questions related to this package, or the project, please call me at my office (505) 905-6400, cell (505) 567-0157 or send an e-mail to johnlargo@navajo-nsn.gov. Thank You!

RECEIVED

cc: Danny

Danny Simpson, Council Delegate

Park to the second

Division of Economic Development

EASTERN REGIONAL BUSINESS DEVELOPMENT OFFICE

THE NAVAJO NATION PROJECT BUDGET SUMMARY

Page ___ of ___ PROJECT FORM 1

PART I.	ART I. Business Unit No.: NEW Project Title: Crownpoint Hotel & Conference Center				
	Division/Branch: Economic Develop	ment Chapter: Crov	wnpoint	Agency: Eastern	
	Prepared By: John Largo, Senior	r Economic Development Spe	ecialist Phone No.	(505) 905-6400	
PART II.	Check one: X Original	Revision	Reall	ocation	Modification
	Project Funds/Source((s)	Appropriation End Date	Amount	% of Total
Sihasin Fun	nds		9/30/2024	\$9,845,000.00	100.00%
				40.045.000.00	
			TOTAL:	\$9,845,000.00	100.00%
PART III.	Budget at LOD 4	Amount	PART IV.	Project Information	on
9000 - Capi	ital Outlay	\$9,845,000.00	Project Type: Capit Planned Start Date:	6/1/2023	
· ·	•		Planned End Date:	9/30/2024	
			Project Manager:	John Largo	
				FOR OMB USE ONL	Y
			Resolution No.:		
			FMIS Set Up Date:		
			Company No.:		
	тот	AL \$9,845,000.00	OMB Analyst:		
PART V.	ACKNOWLEDGEMENT: ! HEREBY ACKNOWLEDGE THAT	THE INFORMATION CONTA	AINED ON THIS FORM IS C	4	MATE. 3-9-23
SI	UBMITTED BY: Dept. Director Signatur		VERIFIED BY:	Div. Director Signature / I	Date

Page___of__ PROJECT FORM 3

THE NAVAJO NATION PROJECT BUDGET AND JUSTIFICATION

PART I.	Business (Jnit No.: _	NEW	
	Pro	ject Title: <u>C</u>	rownpoint Hotel & Conference Center	
PART II. (A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
. 5	9000	9020	Construction of 40-room Hotel building to be located at Crownpoint, New Mexico. The Project will include: Site Work, Parking Lot, Curb and Gutter, Earth Work, Site Concrete Work (curb and gutters), Drainage Work, Parking and Overhead Lighting, Building Concrete Work (footings, etc.), Insulation, Drywall and Texture, Masonry, Structural Steel, Joist Decking, Fabrications, Rough Carpentry, Framing, Painting, Ceiling and Floor Tiles, Roofing System, Flashing and Accessories, Plumbing and Electrical, HVAC, Fire Protection, Water Storage Tank (for fire suppression), Curb and Gutters, Parking Lot, Sidewalks, Street Signs, Signage, Doors and Hardware, Glass and Glazing, Plumbing, Mechanical, Electrical, Security and Surveillance, Extension of Water, Communication, Gas, Electrical and Sewer Line to Main System, Propane Tanks, Transformers, Fencing, Landscaping & Infrastructure. Capital Outlay Infrastructure 9024 - Roads 9026 - Parking Lot, Sidewalk, Streetlights Building 9052 - Buildings	\$600,000.00 \$400,000.00 \$8,845,000.00
			PAGE TOTAL:	\$9,845,000.00

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ____ of ___ PROJECT FORM

Project Title: Countoid Hole & Conference Center development at Commont. New Montoo. Constitutions at 40-Rocm Hole & Conference Center development at Commont. New Montoo. Constitutions and a 40-Rocm Hole & Conference Center development at Commont. New Montoo. Constitutions and a 40-Rocm Hole & Conference Center development at Commont. New Montoo. Constitutions and Montoo. Conference Center development at Commont. New Montoo. Conference Center development at Confer	PART I. Business Unit No.:	NEW										PART II.		"-	Project Information	format	io
Construction of a 40-Room Hotel & Confidence Center development at Cowmpoint. New Monico. Constituction includes and Building. Confidence Center development at Cowmpoint. New Monico. Constituction includes and Building. Confidence Center development at Commpoint. New Monico. Constituction includes Part No. 10 = Part No. 10 = Dec. etc. Signature Propert Manager Signature Propert Manager Signature Signatu	Project Title: Crownpoint Hot	tel & Conference Center										Project T	ype:	Capita			
Color Buildings Color Color Buildings Color	Project Description Construction	in of a 40-Room Hotel &	Conference	Center dev	elopmer	it at Crownpo	oint, New Mexic	co. Constru	ction inc	Sapor		Janned	Start Date		11/2023		
Congrued Budget Coungered Budget Reallocation Counger Realloca	Site Work, Infrastructure and Bi	uilding.										Planned	End Date:		/30/2054		
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct. N = Nov.; D = Dec., etc. Columb FY 2023	Check one box:	☑ Original Budget	☐ Budget	Revision	D Buc	dget Realloca		lget Modific	ation			Project N	lanager:	John L	argo		
Table Fry 2023	PART III.	1	ال Year (FY)	Quarters to	complete	e the informa	tion below. O	= Oct.; N =	Nov.; D	= Dec., et	ایا			֡֞֞֜֞֜֞֜֞֜֞֜֜֞֜֜֜֟֜֜֟֝֓֓֓֓֟֜֟֝֓֓֓֓֓֓֓֓֟֜֜֟	O patro	notation	Date if
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125,000.00 2,010,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00	PART V.	s	s	s		မှာ	s	-		\$					PROJE	CT TO	J4
	Expected Quarterly Expenditures			125,000.00	-	010,000.00	2,010,000.00	\dashv	00:00	1,900,00	0:00	1,900,0	00.000		\$9,84	15,000.0	0

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

EXHIBIT C

The transient commercial market segment consists primarily of managers, sales representatives, potential employees, and other professionals visiting local companies based in Eastern Navajo Nation. This segment also includes transient government demand and travelers and interest groups visiting local government offices, and visitors to the medical facilities located in Crownpoint. As the capital of Eastern Navajo Agency, there is a large government presence in Crownpoint. In addition, the 2 major college campuses of Dine College and Navajo Technical University are located in Crownpoint. Demand for rooms in this segment is highest Monday through Thursday and is projected at 35 percent of the overall market, or 42,590 room nights beginning in 2021.

The other market segment comprises approximately 5 percent of the overall market, or 6,084 room nights starting in 2021. The other market segment consists primarily of demand generated from events at the Crownpoint Chapter, community meetings, and social, veteran, educational, religious, and special groups that are traveling to the area, and special events such as the Eastern Navajo Fair and other festivals, sporting events, and weddings, banquets, and fundraising galas. As Crownpoint is the central hub of the Eastern Navajo Agency, this segment generates a large amount of room nights on an annual basis.

During the winter off-season tourists visits to all National Parks, state parks, Navajo Nation, and other historic sites generally fall to 45 percent of summer volume. However, the physical location of Crownpoint, where it intersects New Mexico State Highway 371, the presence of immediate area attractions, and the draw of both Navajo and Pueblo cultural visitation opportunities are a major benefit to the proposed project.

If the proposed hotel is designed with the proper character, advertises properly, and prices its rooms effectively during the off-tourist months, its off-season can be as or more successful than competing facilities in the area. Having conference facilities at the hotel will increase occupancy as well.

IV. CROWNPOINT HOTEL & CONFERENCE CENTER DEVELOPMENT PLAN

The Crownpoint Hotel & Conference Center project is considered to be the future model for mixed-use commercial real estate development within Navajo Nation communities. As a component of the overall Crownpoint mixed-use real estate project, the Crownpoint Hotel & Conference Center will blend hotel, office, retail, and restaurant uses. The Crownpoint Hotel & Conference Center Development Plan defines the business concept and delineates the land uses and facilities as described below.

A. Crownpoint Hotel & Conference Center Development Plan

A unique set of circumstances have combined to form a remarkable window of opportunity. The market conditions for the **Crownpoint Hotel & Conference Center** are significant. The combination of increasing demand with a significant lack in supply will result in high occupancy rates and rapid growth in RevPAR. Customers seek affordable lodging options within close proximity to major employment and retail opportunities.

The ERBDO will actively promote the Crownpoint mixed-use property in order to enhance the livability of the area. The nearby government agencies, healthcare facilities, major educational institutions, and planned commercial office and smaller infill type retail project will expand choices for all market segments throughout the regional area.

The ERBDO will not only take advantage of the popularity of mixed-use properties but more importantly it will address the everyday needs of its immediate community which is still not adequately served by existing retail and commercial offerings. The Crownpoint Hotel & Conference Center location will be highly sought after, and nearly impossible to duplicate within the Crownpoint community; customers will be pleased to have a stylish, affordable development.

Crownpoint Hotel & Conference Center Business Concept

It is recommended that the Crownpoint Hotel and Conference Center be a nationally branded facility. Each nationally branded hotel is accompanied by its own nationwide marketing and advertising system. To a large degree the eventual brand identity will define marketing and advertising strategies to be used. In addition, there will be some investment toward an in-house marketing capability. This department will be responsible for further promotions and sales.

Partnering with various nationwide hospitality associations would also allow for additional market exposure. A branded hotel chain would book events into the future Crownpoint Hotel and Conference Center helping to ensure that average occupancy is increased in all facilities.

The Crownpoint Navajo Chapter community is located at the junction of New Mexico State Highway 371 and Navajo Route 9 in northwestern New Mexico. The proposed Crownpoint Hotel development is located on the north side of Navajo Route 9, west of the Crownpoint Shopping Center which is the major hub of commercial activity in the regional area.

Major Crownpoint area employers are the various Navajo Nation departments and other governmental agencies, and Navajo Technical University, Dine College, Bashas' Supermarket, and the Indian Health Services Hospital.

Besides the Crownpoint Shopping Center, anchored by the Bashas' Supermarket, there are a variety of businesses operating in the Crownpoint community, including several gasoline convenience stores, laundry/ dry cleaning service, and numerous micro-enterprises operating from an informal outdoor marketplace.

The Crownpoint Hotel project site is in close proximity to a planned larger development considered to be the future model for mixed-use commercial real estate development within Navajo Nation communities. As part of a mixed-use real estate project, the Crownpoint Hotel will blend hospitality, office, retail, and restaurant uses.

Future development of the site may include a 5,000 square foot retail (lease) strip mall; a 1,000 square foot fast-food restaurant; a 3,000 square foot national branded full-service restaurant, and the Crownpoint Commercial Office Suites complex, a 42,000 square foot, two-story commercial office building with 105 office units. The lot will include landscaping and a 300-space parking lot, providing ample off-street parking. These retailers will serve as a convenient amenity for the office tenants, hotel guests, as well as residents in the surrounding and adjacent Navajo Nation communities.

The build-out of the planned mixed-use commercial real estate development in Crownpoint and all associated economic impacts to the market make this an exciting time for both the Crownpoint community and for all communities in the surrounding area. These developments will positively impact the performance of a new hotel in no uncertain terms.

B. Description of the Crownpoint Hotel

The quality of a lodging facility's physical attributes has a direct influence on marketability, attainable occupancy and average room rate. The design and functionality of the structure can also affect operating efficiency and overall profitability.

The Hotel Branding Standard

The hotel brand was selected as the highest and best use of the site because it is the most sought after 'middle of the market' limited service hotel brand (based on consumer choice, RevPAR performance, and level of investment). Project quality is set to meet the physical and operating standards of the a franchise similar to national brands.

The hotel offers rooms in the mid-scale limited service segment with an oversized work area, convenient desk-level electrical outlets and ergonomic chair, along with amenities such as a free breakfast medley, high-speed internet, free in-room coffee, and enhanced linens. The hotel will contain at least 10% suites.

The proposed Crownpoint hotel property will be mid-scale limited service in nature with the finish typical of a mid-scale first-class, hotel containing 40 rentable units. The hotel's facility is expected to be of high quality. It is further assumed that the property will be maintained in a competitive condition, undergoing regular renovations of soft goods and case goods funded primarily by a reserve for replacement.

Based upon various land use suitability analysis and site-specific planning, the primary use alternative calls for the design and construction of a 32,200 square foot, two-story hotel building, with 40 rentable rooms. The hotel will encompass 1.24 acres of a 5-acre site which includes landscaping and a 70-space parking lot, providing ample off-street parking. The exhibit below describes the typical 40 room prototype.

Crownpoint Hotel 40-Room Prototype Description

		Rooms	Unit Area (Square Footage)	Total Square Footage
Guestrooms				
King	27 %	10	253	2,530
Queen/Queen	52 %	20	289	5,780
King Suites	15 %	6	309	1,854
Accessible King	1 %	1	287	287
Accessible King Roll-In	1 %	1	287	287
Accessible Queen/Queen	1 %	1	369	369
Accessible	1 %	1	369	369
King Suite				
Total Guestrooms		40		11,476

Guestroom Support	Per Floor	Total Square Footage
Elevator Lobby		200
Stairs	2	1,041
Elevators	1	150
Linen Chute	<u> </u>	.26
Guest Laundry		.100
Vending		190
Guestroom Corridors	A CONTRACTOR OF THE CONTRACTOR	2,798
Total Guestroom Support		4,505
Public Space		Total Square Footage
Food & Beverage		
Breakfast Area		285
Function		

Lobby		330
Community Room		.813
Lounge		.180
Meeting Room	608	
Recreation		
Fitness Room		325
Pool		945
Pool Equipment		.284
Public Circulation		
Vestibule		116
Public Restrooms		131
Public Corridor		686
Total Public Space		2,866
Back -of-House		
Administration		
Reception		97
Work Room		125
Office 1		135
Office 2		84
Employee		
Employee Restroom		60
Laundry & Linen Storage		
Main Laundry		591
Linen Storage (Upper Floors)		250
Food Service		
Kitchen		223
Miscellaneous Service		
Storage Room (First Floor)		91
Storage Room (Upper Floors)		286
Mechanical Room		268

Electrical Room		119
Electrical ?Telephone Data		60
(Upper Floors)		
PBX Room		66
Elevator Equipment		48
Total Back-Of-House		2,503
Program Area Summary		
Total Guestroom		11,476
Total Guestroom Support		4,505
Total Public Space		4,095
Total Back-Of-House		2,503
TOTAL NET		22,579
BUILDING AREA		
Walls & Shafts	11.27 %	3,833
Total Estimated		
TOTAL GROSS		26,412
BUILDING AREA		
Total SQ FT Per Room		508
DEVELOPED SITE		
SUMMARY		
Building Coverage		11,505
Paved Areas (Parking, Walks,		30,115
Decks, etc.)		
Net Landscape Area		12,307
TOTAL DEVELOPED	1.24 Acres	53,927
SITE AREA		

The Crownpoint Hotel and Conference Center project will provide 40 hotel rooms which are classified as above average quality traveler's type of rooms. These rooms are of a size which accommodates mostly overnight occupancy; however, 20% of the rooms may be of the extended stay suites style of rooms. Overall, the proposed hotel property will be the only nationally affiliated above average hotel complex in a 60 mile radius.

This study has been prepared to determine the feasibility of building and operating a 40 unit hotel in Crownpoint, New Mexico. This hotel property is expected to open in 2021. The location/site is convenient to nearby New Mexico State Highway 371 (NMSH 371 and Navajo Route 9), educational institutions, government and medical concerns, and to the many businesses, and tourist attractions in the immediate and regional area.

It was concluded that a new hotel at this location would be a highly attractive investment for the CSB Services LLC (Owner/Developer). Such a hotel would not only take advantage of increasing population growth in the Eastern Navajo Agency area, but also provide the best lodging choice for consumers outside of Gallup, New Mexico.

Project assumptions and analysis were formulated on a projected opening date of the hotel of 2021. Based on the expected attributes of the proposed Crownpoint Hotel, it is anticipated that it will have various advantages within the market in location and in product quality. A summary of the proposed Crownpoint Hotel's competitive advantages is presented below.

- 1. The proposed property will be a state-of-the-art, newly-built hotel featuring the latest in engineering, design, and innovation. Additionally, the proposed hotel will represent the newest midscale, limited-service hotel in the entire Navajo Nation lodging market and the highest quality hotel in the Eastern Navajo Nation lodging market.
- 2. Furthermore, the property will benefit from representing the only midscale hotel in the Eastern Navajo Nation submarket.
- 3. With plenty of room for expansion surrounding the proposed property, the Crownpoint Hotel & Conference Center is also situated to benefit from any future growth that might occur. This is a unique situation when compared to other major competitive hotels, specifically urban locations which typically have limited room for expansions.
- 4. The proposed Crownpoint hotel will benefit from its designation as the exclusive hotel in Crownpoint, New Mexico, the central hub within the Eastern Navajo Nation, representing the headquarters of the Eastern Navajo Agency. This central, strategic location will be a significant advantage point with regard to attracting regional meetings and group demand that can easily converge at Crownpoint without the inefficiency and cost of having to commute outside the Eastern Navajo Agency to an alternate meeting and lodging venue.

As a result of the analysis and research, it is recommended that the CSB Services LLC (Owner/Developer) build a 40-room hotel with an additional 2,000 square feet dedicated to three to five meeting rooms with movable walls and an executive board room. Also included in that total is an entry space that can act as a pre-function reception area. It is also advised that a kitchen space be constructed for use by a caterer plus a basic breakfast and dinner restaurant to accommodate the needs of guests and groups. Finally, the Owner/Developer should reserve

ample space for expansion, particularly for the possibility of future conference room, ballroom, and other spaces.

C. Crownpoint Conference Center Market Analysis

The supply and location of local hotel rooms are important considerations with respect to the ability to attract and accommodate convention, meeting, banquet, sporting and other event market potential and associated economic impact. The proposed Crownpoint Conference Center will be the exclusive event facility with the ability to accommodate various types and sizes of meetings, banquets, food/beverage functions, public/consumer shows, conventions, tradeshows, conferences and other assembly events.

Convention and Conference Industry Trends

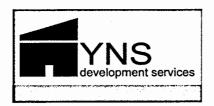
The convention and conference event industry are diverse and responds well to facilities that can accommodate their needs, such as assembly space for general sessions and displays, ballroom facilities and numerous breakout-meeting rooms. Supply has been outpacing demand in the convention and meetings industry, even before the economic downturn in 2008.

This is demonstrated within the exhibit space supply, which grew from an approximate index of 160 to over 210 between 2002 and 2012. The demand of paid exhibit space, while increasing, grew at a slower rate between 2002 and 2007, only to be followed with an overall decrease until 2012 when demand picked up again. Executive Conference Space according to the International Association of Conference Centers (IACC) had an average occupancy among reporting facilities of 57.1% in 2012. The average daily rate for day-long conferences, like those that will be targeted toward the government departments of the Navajo Nation and other tribal governments, as well as the state and federal agencies, increased by 1.8% among facilities reporting to the IACC. Revenues for day-long conferences average \$104.29 per day per attendee.

Important factors in the decision-making process of choosing a convention, conference or meeting site include the availability of nearby hotel rooms, cost of travel, and meeting space in the facility and hotels. The most important types of meeting space now are the number of breakout meeting rooms and ballrooms. Expo and exhibition space are still important, but less so now than in the past. Higher rated business (e.g., corporate, medical, and associations that are willing to pay more for better facilities and experiences) needs many breakout rooms and high quality ballrooms to conduct their trainings and other meetings. This shift in demand for the types of meeting space has opened up the opportunity for smaller, newer spaces in the market.

The question is: Is investment in this industry worth it? For those that construct and manage the right set of facilities within an attractive market, the answer is Yes. Those that put the right package together: a hotel and the right kinds of function space in a walkable environment,

EXHIBIT D



John Largo
Senior Economic Development Specialist
Eastern Region Business Development Office
Navajo Nation Division of Economic Development
P.O. Box 250
Churchrock, New Mexico 87311

Dear Mr. Largo

Please accept updated letter to advise you that we have reviewed the previous bids submitted by qualified General Contractors bidding on the Crown Point hotel project. The hotel as represented in the reviewed construction drawings is a two story 28,452 square foot building. The building will house 40 guest rooms, meeting rooms, kitchen and Dining area and lobby all fully sprinkled. The site includes guest and employee parking, and landscaping. We understand that the project has funding in place of \$6,250,000.

We have reviewed the plans and compared them to the current market prices of materials, labor and FF&E. We continue to see increases in labor and material costs due to persistent inflation in the marketplace. We project that the total funds required to construct and furnish the hotel to be a total of \$16,095,000. We recommend that an additional \$9,845,000 be added to the existing \$6,250,000 commitment.

Thank you for your consideration,

L. Steven Haynes Managing Director

YNS Development Services

Steven@ynsservices.com



Project

Crownpoint Hotel

Summary

28,452	Square Foot 40-Room Hotel and Conference Center				
Description		Tot	al Cost (rounded)	Per Square Foot	
Architecture and Engineering			569,040.00	20.00	
General Requirements			1,906,284.00	67.00	
Site Work/Building & Parking			625,944.00	22.00	
Concrete/Foundation			995,820.00	35.00	
Masonry			284,520.00	10.00	
Metals			369,876.00	13.00	
Carpentry/Framing			512,136.00	18.00	
Roofing/Thermal and Moisture			398,328.00	14.00	
Flooring			261,758.40	9.20	
Plumbing			341,424.00	12.00	
Electrical			597,492.00	21.00	
Windows and Doors			853,560.00	30.00	
Fire Protection			796,656.00	28.00	
HVAC			853,560.00	30.00	
Finishes			1,650,216.00	58.00	
Landscape/Retaining Wall			825,108.00	29.00	
FF&E			1,280,340.00	45.00	
Specialties			995,820.00	35.00	
Total Trade Cost		\$	14,117,882.40	496.20	
Contractor Profit	8%	\$	1,129,430.59		
Navajo Tax	6%	\$	847,072.94		
Total Cost			16 004 395 04		
Total Cost		\$	16,094,385.94		

CROWNPOINT HOTEL CONSTRUCTION COST BUDGET

Total Construction Costs (YNS Estimate) \$16,095,000

Committed Funds

Navajo Permanent Trust Funds \$ 3,000,000 Navajo Sales Tax Funds \$ 3,250,000 Total Funds \$ 6,250,000

Needed Funds (Sihasin Request)

\$ 9,845,000

#16,095,000 3,000,000 3,250,000 45,000

EXHIBIT E

RUSSELL BEGAYE President

NAVAJO NATION CROWNPOINT CHAPTER

Post Office Box 336 Crownpoint, New Mexico 87313 PHONE (505) 786-2130/2131 FAX (505) 786-2136

WEBSITE: www.crownpoint navajochapters.org Email: crownpoint@navajochapters.org



CHAPTER ADMINISTRATION

Aaron Edsitty, Community Services Coordinator

Email: aedsitty@navajochapters.org

Felicia John, Accounts Maintenance Specialist

Email: fjohn@navajochatpers.org

RITA CAPITAN PRESIDENT LEONARD PERRY VICE PRESIDENT HELEN MURPHY
SECRETARY/TREASURER

JONATHAN PERRY COUNCIL DELEGATE HERBERT ENRICO
LAND BOARD MEMBER

RESOLUTION CPC-19-11-001

Resolution approving a business site lease between the Navajo Nation and John Daugomah, Chief of Operations of CSB Enterprizes LLC, for the Crownpoint Commercial Development Project, and also supporting the approval of the business site lease for CSB Enterprizes LLC, to the Business Site Lease Review Committee of the Navajo Nation Division of Economic Development, and further directing the Navajo Nation President to sign the lease on behalf of the Navajo Nation.

WHEREAS:

- 1. The Crownpoint Chapter Government is a duly certified Chapter of the Navajo Nation Code; Title II, Section 4001 and 4006. Therefore is authorized to address and take action on the needs and concerns for the betterment of its people; and
- 2. The Eastern Regional Business Development Office of the Navajo Nation Division of Economic Development has goals to promote and create employment and business opportunities in the private sectors of the Eastern Navajo Agency economy; and
- 3. John Daugomah, Chief of Operations of CSB Enterprizes LLC, submitted a Business Site Lease Letter of Intent to the Eastern Regional Business Development Office within the Division of Economic Development to secure a business site lease on Navajo Nation Trust Land at Crownpoint, Navajo Nation, New Mexico; and
- 4. The Eastern Regional Business Development Office has reviewed the Letter of Intent and Business Plan of CSB Enterprizes LLC, and recommends approval of a business site lease with CSB Enterprizes LLC on Navajo Nation Trust Land at Crownpoint, New Mexico; and
- 5. The purpose of this lease is to formally designate a site for the Crownpoint Commercial Development Project. The business site shall be used by lessee to develop, construct and operate a commercial mini-mall facility that will be utilized for restaurant and other commercial tenants. The leased premises shall not be used by Lessee, Sublessee(s) or Assignee(s), for any purpose or purposes other than those set out above, except with the prior written consent of the Lessor. Consent may be withheld, granted, or granted upon conditions, in the sole discretion of the Lessor. Lessee agrees that it will not use or cause to be used any part of the leased premises for any unlawful conduct or purpose; and

6. The people of the Crownpoint Chapter community, having reviewed the request and the need for the lease approval; and John Daugomah representative of CSB Enterprizes LLC, having appeared before the Chapter, hereby recommends approval of a lease to the Navajo Nation.

NOW THEREFORE BE IT RESOLVED:

- 1. The Crownpoint Chapter approves a business site lease between the Navajo Nation and John Daugomah, Chief of Operations for CSB Enterprizes LLC, for the Crownpoint Commercial Development Project, and also requests approval of the business site lease for CSB Enterprizes LLC, to the Business Site Lease Review Committee of the Navajo Nation Division of Economic Development, and further directs the Navajo Nation President to sign the lease on behalf of the Navajo Nation.
- 2. The Crownpoint Chapter requests the Eastern Regional Business Development Office, within the Navajo Nation Division of Economic Development to take any and all necessary actions to process and obtain approval of the above transaction for CSB Enterprizes LLC to locate in Crownpoint, Navajo Nation, New Mexico.
- 3. The Crownpoint Chapter further recommends to the Business Site Lease Review Committee of the Navajo Nation Division of Economic Development to approve of a lease between the Navajo Nation and CSB Enterprizes LLC.

CERTIFICATION

MOTION: Billy Margine, T.

Rita M. Capitan
President

Helen Murphy

Secretary/Treasurer

Leonard Perry

Vice President

Jonathan Perry

Council Delegate

Office of Legislative Counsel Phone: (928) 871-7166 Fax: (928) 871-7576



Hon. Crystalyne Curley, Speaker 25th Navajo Nation Council 2023 - 2027

MEMORANDUM

To: Hon. Danny Simpson, Member

Resources & Development Committee

25th Navajo Nation Council

From:

Luralene D. Tapahe, Principal Advocate

Office of Legislative Counsel

Date:

April 5, 2023

Subject:

AN ACTION RELATING TO THE BUDGET & FINANCE, RESOURCES & DEVELOPMENT, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$9,845,000 FROM THE SÍHASIN FUND TO THE EASTERN RBDO FOR THE CROWNPOINT HOTEL AND CONFERENCE CENTER PROJECT; APPROVING THE RELATED EXPENDITURE PLAN

The Office of Legislative Counsel has prepared the above-referenced proposed legislation and related summary sheet. Based on existing Navajo Nation law and other applicable laws, and upon review of all supporting documents regarding your request that were submitted to OLC, this legislation as drafted is legally sufficient. However, as with any action of government, this legislation may be subject to judicial review in the event of a legal challenge.

Please review this legislation to make sure it is drafted to your satisfaction, and that all necessary and appropriate supporting documents have been provided and all attached Exhibits are correct.

OLC has reviewed the appropriate standing committees' authorities to consider this legislation, based on the standing committees' powers and responsibilities set forth in Title 2 of the Navajo Nation Code. Based on its review, OLC has listed those committees in the title of this legislation. However, the Speaker may assign this legislation to any committee(s) other than those shown in the title, pursuant to his authority under 2 N.N.C. §164(A)(5).

If you find anything unacceptable, please let me know immediately and advise me of your desired changes. I can be reached at phone no. (928)871-7166 or by email at: LuraleneTapahe@navajo-nsn.gov

Thank you for your cooperation.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0057-23__ SPONSOR: <u>Danny Simpson</u>

TITLE: An Action Relating to the Budget and Finance, Resources and Development, and Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$9,845,000 from the Síhasin Fund to the Eastern RBDO for the Crownpoint Hotel and Conference Center Project; Approving the Related Expenditure Plan

Date posted: April 05, 2023 at 10:15PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0057-23

SPONSOR: Honorable Danny Simpson

TITLE: An Action Relating to the Budget and Finance, Resources and Development, and Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$9,845,000 from the Síhasin Fund to the Eastern RBDO for the Crownpoint Hotel and Conference Center Project; Approving the Related Expenditure Plan

Posted: April 05, 2023 at 10:15 PM

5 DAY Comment Period Ended: April 10, 2022

Digital Comments received:

Comments Supporting	1) Rita Capitan 2) Felicia A. Singer 3) Tyrone J. Begay 4) Leonard Perry
Comments Opposing	None
Comments/Recommendations	None

Policy Analyst

Office of Legislative Services

April 11, 2023; 8:00 AM

Date/Time

0057-23 Hotel

Rita Capitan <rcapitan@naataanii.org>

Thu 4/6/2023 5:59 PM

To:comments < comments@navajo-nsn.gov>;

A Hotel in Crownpoint has been a dream for years for these reasons:

- 1. It would be an ideal place for tourists to stop and help the economy. Tourists call the chapter all the time and ask for hotel stays
- 2. Crownpoint is a university town, NTU gets visitors and guest who are always in need for a place to sleep
- 3. IHS contract doctors/nurses/professional care staff are always needing a place to stay. Instead, they are forced to go to Grants, Gallup or Farmington and travel into Crownpoint.
- 4. Families coming home from out of town/ state are always in need to stay in a hotel
- 5. Other activities like the Eastern Fair, the Rug Auctions, and training conferences need a place to stay. Please we, the community of Crownpoint has been waiting for this to happen. We. plead, to the NN Council to support this very needed project.

Rita Capitan, Crownpoint Chapter President

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Crownpoint Hotel

Felicia A John <fjohn@nnchapters.org>

Mon 4/10/2023 9:46 AM

To:comments <comments@navajo-nsn.gov>;

Hotels can serve as a hub of tourist activity in a particular area, providing information, transportation and other resources to help visitors make the most of their trip. They also create jobs and generate revenue for the local economy. Overall, hotels play an important role in the hospitality and tourism industry.

Crownpoint is a growing community and a hotel is much needed, Eastern Agency is often forgotten about (when it comes to funding) and businesses, hospitals/clinics and law enforcement can utilize the hotel. Please accept and approve the funding for a Hotel in Crownpoint, NM.

Felicia A. Singer, AMS
Crownpoint Chapter
Eastern Agency
P. 505-786-2130
F. 505-786-2136
W. www.crownpoint.navajochapters.org

WARNING: External email. Please verify sender before opening attachments or clicking on links.

April 10, 2023

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515

RE: Legislation No: 0057-23

To: 25th NNC Delegates

My name is Tyrone J Begay and I am a registered voter with the Crownpoint Chapter as well as a resident of the Crownpoint NM Community. I have a vested interest in my community and with the support of Delegate Danny Simpson, the Crownpoint Hotel Project is needing your assistance in approving monies from the Sihasin Fund to be allocated to this project. I support this legislation and seek your support as well. The Crownpoint Community needs economic development and given the Pandemic, efforts to get economic development on track dwindled but now is the time to get back on course and having these funds will allow the Crownpoint Hotel Project to proceed.

Thank you for your time and consideration and your support and vote will make this project happen.

Signed,

Tyrone J Begay, Resident Crownpoint NM 87313

April 10, 2023

Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515

Re: LEGISLATION NO: 0057-23 SPONSOR: Danny Simpson

To: Executive Director and NN Legislative Body:

The Approval of \$9,845,000 from the Síhasin Fund for the Crownpoint Hotel and Conference Center Project is important, not only for the community of Crownpoint, but also for the region of Eastern Navajo Agency.

The impact of this project will help the many departments and institutions in this region. Dine College, Navajo Technical College, Crownpoint Indian Health Services, and the many Navajo, state, and federal departments in Crownpoint will depend on the usage of the Crownpoint Hotel and Conference Center. For many years, there were requests from these entities of a need for stayovers and meetings and conferences. This project will be the result of many prayers and work as committed by many past and present leaders.

The planned Crownpoint Museum/Visitor's Center, the development of K'e Community Trails, the Crownpont Rug Auction, and the many departmental programs held in the Crownpoint vicinity will benefit as well. In addition to this, the tourist who travels to the Chaco Culture National Historical Park, Bisti/De-Na-Zin Wilderness, and other local areas of interest, will have the advantage of staying at the prestigious Crownpoint Hotel and Conference Center.

I ask for your support in the approval of this funding request to make a difference in the economic development of Crownpoint, New Mexico. As Vice-President of the Crownpoint Chapter, and President of the Crownpoint Cultural Preservation and Development Council, I seek your support on behalf of the Crownpoint Chapter and of the Crownpoint community. Thank you.

Leonard Perry
Crownpoint Chapter Vice-President and Community Member
Crownpoint, New Mexico