

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



January 6, 2023

Hon. Otto Tso
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CD-62-22, *An Action Relating to the Naabik 'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Kee Allen Begay, Jr.'s Delegate Region (Chapters: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain)*

Dear Speaker Tso,

The Nez/Lizer Administration appreciates the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDJOJ). Per BFS-31-21, each proposed expenditure must obtain NNDJOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-62-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDJOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

THE NAVAJO NATION

JONATHAN NEZ | **PRESIDENT** MYRON LIZER | **VICE PRESIDENT**



Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-62-22 into law.

Sincerely,

A handwritten signature in black ink, reading "Jonathan Nez".

Jonathan Nez, *President*
THE NAVAJO NATION

A handwritten signature in black ink, reading "Myron Lizer".

Myron Lizer, *Vice President*
THE NAVAJO NATION

**RESOLUTION OF THE
NAVAJO NATION COUNCIL
24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022**

AN ACTION

**RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE KEE ALLEN BEGAY, JR.'S DELEGATE REGION
(CHAPTERS: TACHEE/ BLUE GAP, MANY FARMS, NAZLINI, TSELANI/
COTTONWOOD, LOW MOUNTAIN)**

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that:

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial

eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. All projects listed in the Hon. Kee Allen Begay, Jr.'s Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Kee Allen Begay, Jr.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Kee Allen Begay, Jr.'s Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Kee Allen Begay, Jr.'s Delegate Region (Chapters: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain) as set forth in **Exhibit A**.

SECTION THREE. APPROVAL OF HON. KEE ALLEN BEGAY, JR.'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Kee Allen Begay, Jr.'s Delegate Region (Chapters: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164 (A) (17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION FIVE. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29th day of December 2022.



Honorable Otto Tso, Speaker
24th Navajo Nation Council

12/30/2022

DATE

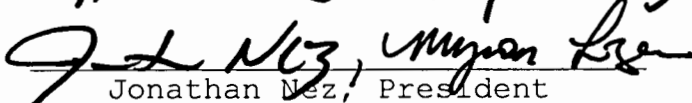
Motion: Honorable Vince James

Second: Honorable Daniel E. Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 9th day of January, 2023.


Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2022.

Jonathan Nez, President
Navajo Nation

EXHIBIT

A

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Kee Allen Begay, Jr.

CHAPTERS: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Leach Field Project	Division of Community Development	5.3	HK0226	\$ 120,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Bathroom Additions	Division of Community Development	1.14	HK0232	\$ 160,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Housing Wiring	Division of Community Development	2.18	HK0233	\$ 105,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Consulting Services	Division of Community Development	7.1	HK0234	\$ 150,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Warehouse Project	Division of Community Development	6.1	HK0235	\$ 400,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Administration Bldg	Division of Community Development	6.1	HK0237	\$ 350,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Cemetery Project	Division of Community Development	6.1	HK0238	\$ 150,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Water Conservation Project	Division of Community Development	2.22	HK0239	\$ 590,468.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter Housing Support: Bathroom Additions	Division of Community Development	1.14	HK0305	\$ 400,000.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter Local Rural Addressing - E911	Katherine O. Arthur, Chapter President	2.22	HK0307	\$ 100,000.00
TOTAL:						\$ 2,525,468.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Kee Allen Begay, Jr.

CHAPTERS: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 2,525,468.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter HVAC Systems	Division of Community Development	1.4	HK0308	\$ 150,000.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter Broadband/Cellular Tower	Division of Community Development	1.14	HK0309	\$ 750,000.00
Division of Community Development	NONE IDENTIFIED	Blue Gap/Tachee Chapter Cellular Service Tower	Division of Community Development	1.14	HK0332	\$ 750,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter Elderly Bathroom Makeover/Modification Project	Division of Community Development	1.14	HK0333	\$ 81,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter Cellular Tower Project	Division of Community Development	1.14	HK0334	\$ 700,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter New Homes Waterline Extension Project	Division of Community Development	5.13	HK0336	\$ 48,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter Drainage/Septic System Project	Division of Community Development	5.5	HK0312	\$ 140,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter New Homes Electric and Powerline Extension	Division of Community Development	2.18	HK0335	\$ 60,000.00
Division of Community Development	NONE IDENTIFIED	Blue Gap/Tachee Chapter Warehouse Building	Division of Community Development	6.1	HK0341	\$ 450,000.00
TOTAL:						\$ 5,654,468.00

*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Kee Allen Begay, Jr.						
CHAPTERS: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain						
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 02				\$ 5,654,468.00
Division of Community Development	NONE IDENTIFIED	Blue Gap/Tachee Chapter Eight (8) Bathroom Additions	Division of Community Development	1.14	HK0346	\$ 294,265.00
		UNALLOCATED AMOUNT				\$ 2,853,607.00
TOTAL:						\$ 8,802,340.00

*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0226

Date & Time Received: 11/28/22 11:53

Date & Time of Response: 6 December, 2022; 2:11 pm

Entity Requesting FRF: Nazlini Chapter Government

Title of Project: Leach Field

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$120,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☒ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.3 Clean Water:

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|---|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | 12/31/2024 |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | <input type="checkbox"/> Inconsistent with applicable NN or |
| <input type="checkbox"/> Additional information submitted is
insufficient to make a proper determination | federal laws |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900
website (if any): _____

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Leach Field (Infrastructure: Clean Water - Decentralized Wastewater)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$120,000.00 FRF funding period: September 2022 - December 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project consist of contracting for leach field replacement or installing for Nazlini community members to outlying homes. The project will do sewage removal &/or installing leach field systems to homes and the reason is that clean water needs to have a system to exit as waste water. Cleaning or Installation of leach field systems will directly address one of the major sanitation deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A high number of homes on the Navajo Nation lack access to one or more of the following utilities; electricity, water, wastewater & broadband. Residents of the U.S. require these utilities to conduct their daily lives & live the healthiest lives possible. All projects will provide one or more utility services to a home that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems. All projects will assist in promoting public health & economic stimulus.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds will be incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Leach Field Decentralized Wastewater Project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Residents will be responsible for operation and maintenance of installed projects. No additional cost or recurring cost will be incurred by Nazlini Chapter Government once installed leach field systems are completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Infrastructure: 5.3 - Clean Water: Decentralized Wastewater

Pursuant to the U.S. Treasury guidelines and funding objectives this decentralized wastewater project address conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing services to support healthy living environments & neighborhoods conducive to mental & physical wellness. The exacerbation of health disparities during pandemic & the role of pre-existing social vulnerabilities are presumed to be responsive to the public health impact of the pandemic. These leach field will build healthier environments. Access to utilities facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Preparer/CONTACT PERSON

Approved by:

signature of Chapter President or Vice President

Approved by:

signature of Chapter Manager or CSC

Approved by:

signature of DCD Chapter ASO

Approved to submit
for Review:

signature of DCD Director

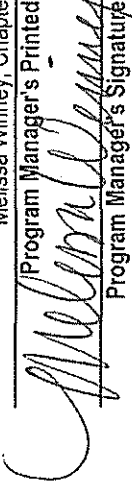

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Nazlini Chapter Gov't (5.3 Infrast.; Decen. Wastewater)</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Melissa Winney, Chapter Manager</u>		Phone No.: <u>(928) 755-9500</u>		Email Address: <u></u>	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		10/1/22 - 12/31/26	120,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services			6	0	119,500	119,500
					7000 Special Transactions			6	0	500	500
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	120,000.00	120,000

PART IV. POSITIONS AND VEHICLES		(D)		(E)	
Total # of Positions Budgeted:		0		0	
Total # of Vehicles Budgeted:		0		0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Melissa Winney, Chapter Manager	APPROVED BY:	Dr. Pearl Vellowman, Director
	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name
	<i>Melissa Winney</i>		<i>Pearl Vellowman</i> 11.22.22
	Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:													
Business Unit No.:	NEW	Program Name/Title:		Nazlini Chapter Gov't (5.3 Infrast.: Decen. Wastwater)									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:													
To replace or upgrade 12 leccseptic systems at various Nazlini community member's homes													
Program Performance Measure:													
To install or upgrade 12 septic systems at various Nazlini community members homes													
2. Goal Statement:													
Program Performance Measure:													
3. Goal Statement:													
Program Performance Measure:													
4. Goal Statement:													
Program Performance Measure:													
5. Goal Statement:													
Program Performance Measure:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
Melissa Winney, Chapter Manager		Dr. Pearl Yellowman, Director											
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name											
													
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date											

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Nazlini Chapter Gov't (5.3 Infrastructure: Decentralized Wastewater)</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	<p>Clean Water: Decentralized Wastewater - ARPA Septic System Installation program. This project consists of contracting for leach field replacement or installing for Nazlini community members to outlying homes. This project will do replacement or installing of leach field systems to homes and the reason is that clean water needs to have a system to exit as wastewater. Cleaning or Installation of septic/leach field systems will directly address one of the major sanitation deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation. A high number of homes on the Navajo Nation lack access to one or more of the following utilities: electricity, water, wastewater & broadband. Residents of the U.S. require these utilities to conduct their daily lives and live the healthiest lives possible. All projects will provide one or more utility services to a home that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems. All projects will assist in promoting public health and economic stimulus to communities.</p>		
6500	Contractual Services	119,500	119,500
6510	Professional Services Contract services for replacing and installing of leach field systems to homes for clean water to have a system to exit as wastewater.		
7000	Special Transactions		
7440	Printing Advertising Advertisement for potential vendors for project in accordance with Procurement Procedures	500	500
TOTAL		120,000	120,000

Page 1 of 1
PROJECT FORM

FOR OMB USE ONLY: Resolution No: FIMS Set Up Date: Company No: OMB Analyst:



NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER
CHAPTER PRESIDENT

JOSEPH DEDMAN
CHAPTER VICE-PRESIDENT

JOANN DEDMAN
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.
COUNCIL DELEGATE

IRVIN SHIRLEY
GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	6.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
03	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS		\$1,760,468.00

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

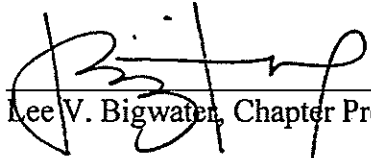
NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

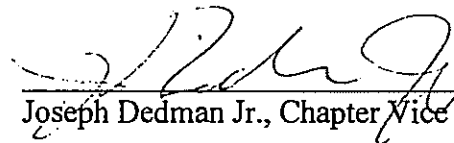
Page Two
NAZL-OCT-22-008
October 21, 2022

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.



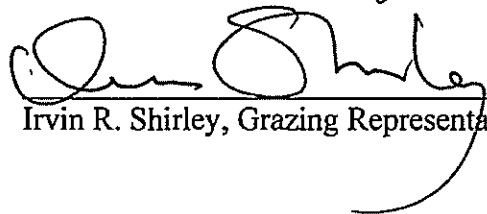
Lee V. Bigwater, Chapter President



Joseph Dedman Jr., Chapter Vice President



JoAnn Dedman, Chapter Secretary/Treasurer



Irvin R. Shirley, Grazing Representative



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0232

Date & Time Received: 11/28/22 11:31

Date & Time of Response: 12/06/2022 5:00 PM

Entity Requesting FRF: Nazlini Chapter Government

Title of Project: Bathroom Additions (Public Health: Other Public Health Services)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$160,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900
website (if any): _____

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Bathroom Additions (Public Health: Other Public Health Services)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$160,000.00 FRF funding period: September 2022 - December 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These projects consist of bathroom additions, connect the home to electricity, provide the home with drinking water through a water cistern or connection to a waterline & provide the home with a septic tank or connect to a sewer system. Homes will be provided the shell bathroom addition with roofing, flooring, water heater, wall heater, toilet, bathroom sink & shower, etc. The project will be installing either a waterline or cistern system to all homes where it installs a septic system. Installation of septic systems & a clean drinking water system will directly address one of the major sanitation deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A high number of homes on the Navajo Nation lack access to one or more of the following utilities; electricity, water, wastewater & broadband. All projects will provide one or more utility services to a home that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems. All projects will assist in promoting public health & economic stimulus & the Navajo people directly benefit from these projects.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act Bathroom Additions Projects.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipient(s) will be responsible for operation and maintenance of installed bathroom additions. No additional cost or recurring cost will be incurred by Nazlini Chapter Government once bathroom additions are completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Public Health: 1.14 - Other Public Health

Pursuant to the U.S. Treasury guidelines and funding objectives, these bathroom additions address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing services to support healthy living environments & neighborhoods conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are presumed to be responsive to the public health impact of the pandemic. These bathroom additions will build healthier environments.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Melissa Winney
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: Melvin Winney
signature of Chapter Manager or CSC

Approved by: [Signature]
signature of DCD/Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Nazlini Chapter Government (1.14 Public Health)</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Melissa Winney, Chapter Manager</u>		Phone No.: <u>(928) 755-9500</u>		Email Address: <u></u>	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		10/1/22-12/31/26	160,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services			6	0	159,500	159,500
					7000 Special Transactions			6	0	500	500
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	160,000.00	160,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Melissa Winney, Chapter Manager</u>	APPROVED BY: <u>Carolyn Johnson</u>
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
<u>Melissa Winney</u>	<u>Carolyn Johnson</u>
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date
<u>11.22.22</u>	<u>11.22.22</u>

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Nazlini Chapter Government (1.14 Public Health)</u>																																									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																																													
The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.																																													
PART III. PROGRAM PERFORMANCE CRITERIA:																																													
1. Goal Statement:		<table border="1"> <thead> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">To install or upgrade 32 bathroom additions at various Nazlini community member's homes</td> <td colspan="2"></td> <td colspan="2"></td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Program Performance Measure:</td> <td colspan="2"></td> <td colspan="2"></td> <td colspan="2"></td> </tr> <tr> <td colspan="2">To install or upgrade 32 bathroom additions at various Nazlini community members homes</td> <td colspan="2">8</td> <td colspan="2">8</td> <td colspan="2">8</td> </tr> </tbody> </table>				1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	To install or upgrade 32 bathroom additions at various Nazlini community member's homes								Program Performance Measure:								To install or upgrade 32 bathroom additions at various Nazlini community members homes		8		8		8	
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Program Performance Measure:																																													
5. Goal Statement:																																													
Program Performance Measure:																																													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																																													
<u>Melissa Winney</u> Program Manager's Signature and Date		<u>Deborah Williams</u> Division Director/Branch Chief's Printed Name <u>Deborah Williams</u> 11.22.22 Division Director/Branch Chief's Signature and Date																																											

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Nazlini Chapter Government (1.14 Public Health)</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Public Health: Bathroom Additions (Other Public Health) - ARPA Bathroom Additions Project. These projects consist of bathroom additions, connect the home to electricity, provide the home with drinking water through a water cistern or connection to a waterline & provide the home with a septic tank or connect to a sewer system. Homes will be provided the shell bathroom addition with roofing, flooring, water heater, wall heater, toilet, bathroom sink & shower, etc. The project will be installing either a waterline or cistern system to all homes where it installs a septic systems. Installation of septic systems & a clean drinking water system will directly address one of the major sanitation deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation. All projects will assist in promoting public health and economic stimulus.		
6500	Contractual Services		
6510	Professional Services Contract services to provide the shell bathroom addition with roofing, flooring, water heater, wall heater, toilet, bathroom sink and shower, etc.	159,500	159,500
7000	Special Transactions		
7440	Printing Advertising Advertisement for potential vendors for projects in accordance with Procurement Procedures	500	500
	TOTAL	160,000	160,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW		PART II. Project Information	
Project Title: <u>Nazini Chapter Government - Bathroom Additions(1.14 Public Health)</u>		Project Type: <u>Bathroom Additions</u>	
Project Description: <u>These projects consist of bathroom additions, homes will be provided the shell bathroom with roofing, flooring, water heater, wall heater, toilet, bathroom sink & bathroom shower, etc. All projects will assist in promoting public health & economic stimulus.</u>		Planned Start Date: <u>10/1/2022</u>	
Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Planned End Date: <u>12/31/2026</u>	
		Project Manager: <u>Melissa Winney</u>	

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.														Expected Completion Date if project exceeds 8 FY Qtrs.				
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY 2023						FY 2024						Date 12/31/2026					
	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.				3rd Qtr.		4th Qtr.	
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Finance (Securing Funds)		XX	XX	XX	XX	XX												
Planning & Selection						XX	XX	XX	XX									
Preparation & Supplies										XX	XX	XX	XX	XX	XX			
Construction																		32
PART V. Expected Quarterly Expenditures																		
	\$				\$					\$						\$		



NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER
CHAPTER PRESIDENT

JOSEPH DEDMAN
CHAPTER VICE-PRESIDENT

JOANN DEDMAN
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.
COUNCIL DELEGATE

IRVIN SHIRLEY
GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-SEP-22-078

AMENDING NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS FOR FISCAL YEAR 2023

WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. In Nazlini Chapter Resolution #NAZL-JULY-21-040 and amended Nazlini Chapter Resolution #NAZL-AUG-21-047, and NAZL-FEB-22-032, the Nazlini Chapter had identified projects for the American Rescue Plan Act and prioritized these projects as follows; AND

PROJECT DESCRIPTION	CATEG	AMOUNT
Storm Water Conservation Crawler Dozer/Loader/Trailer	6.1	\$500,000.00
Community Cemetery Fencing & Improvement	6.1	\$150,000.00
Septic & Leachfield Replacement (34 x \$20,000)	5.3	\$687,000.00
Premium Pay for Nazlini Staff	4.1	\$75,000.00
Chapter Warehouse	6.1	\$2,000,000.00
Bathroom Addition (32 x \$5,000)	1.14	\$160,000.00
Housewiring (35 x \$3,000)	2.18	\$105,000.00
Modular Chapter Administration Bldg	6.1	\$500,000.00
Solar Farm 100 acres		\$2,000,000.00
Dual Broadband	5.17	\$4,000,000.00
Convenience Store	2.9 2.13	\$10,000,000.00

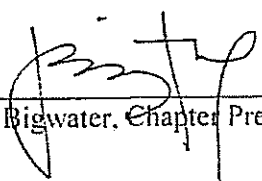
3. The COVID-19 pandemic has resulted in global shortage of raw materials, goods, services necessary to address the needs of the Nazlini Chapter residents, businesses and governmental units.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby amends the American Rescue Plan Act (ARPA) Project as listed above in anticipation of shortage of raw materials and higher prices for all building materials, services and equipment.

CERTIFICATION

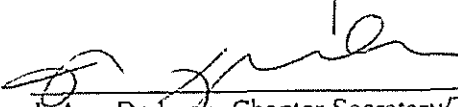
We hereby certify that the foregoing resolution was duly considered and moved for adoption by Johnson Claw, seconded by Della Begay and passed by a vote of 14 in favor, 0 opposed, 0 abstained, this 14th day of September 2022.



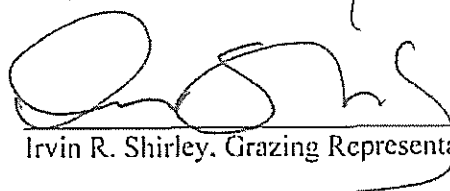
Lee V. Bigwater, Chapter President



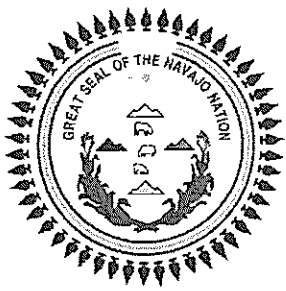
Joseph Dedman Jr., Chapter Vice President



JoAnn Dedman, Chapter Secretary/Treasurer



Irvin R. Shirley, Grazing Representative



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0233

Date & Time Received: 11/28/22 11:34

Date & Time of Response: 5 December, 2022; 4:58 pm

Entity Requesting FRF: Nazlini Chapter

Title of Project: House Wiring

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$105,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support:
Other Housing Assistance)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900
website (if any): _____

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: House Wiring (Negative Economic Impacts - Housing Support)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$105,000.00 FRF funding period: September 2022 - December 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These projects consist of providing an electrical wiring system distributing power/energy to be used in equipment & appliances around the house. It involves the proper installation & operation of the electrical cables & outlets, conduit pipes, light fittings, switches, breakers, meter base & different electrical circuits. Licensed electricians will do the work of wiring houses in accordance with all applicable electrical codes. House wiring will directly address one of the major sanitation deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to electricity facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A high number of homes on the Navajo Nation lack access to one or more of the following utilities; electricity, water, wastewater & broadband. All projects will provide one or more utility services to a home that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems. All projects will assist in promoting public health & economic stimulus & the Navajo people directly benefit from these projects.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act House Wiring Projects.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipient(s) will be responsible for operation and maintenance of installed house wiring. No additional cost or recurring cost will be incurred by Nazlini Chapter Government once house wiring are completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Negative Economic Impacts: 2.18 - Housing Support (other housing support)

Pursuant to the U.S. Treasury guidelines and funding objectives, these house wirings address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing services to support healthy living environments & neighborhoods conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are presumed to be responsive to the public health impact of the pandemic. These house wirings will build healthier environments. Access to electricity facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Melina Winney
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice President)

Approved by: Melina Winney
signature of Chapter Manager or CSC

Approved by: [Signature]
signature of DCD/Chapter ASO

Approved to submit for Review: [Signature]
signature of RSD Director

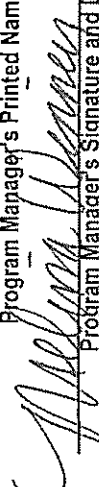
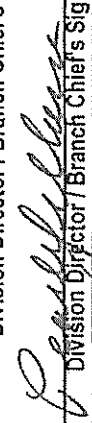
THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

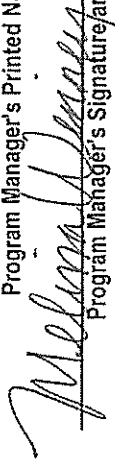

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Nazlini Chapter Gov't (2.18 Negative Econ. Impacts)</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Melissa Winney, Chapter Manager</u>		Phone No.: <u>(928) 755-9500</u>		Email Address: <u></u>	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		10/1/22-12/31/26	105,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services			6	0	104,500	104,500
					7000 Special Transactions			6	0	500	500
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	105,000.00	105,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Melissa Winney, Chapter Manager	APPROVED BY:	Dr. Pearl Yellowman, Director
	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name
			11.22.22.
	Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Nazlini Chapter Gov't (2.18 Negative Econ. Impacts)</u>									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
To install or upgrade 35 house wiring at various Nazlini community member's homes													
Program Performance Measure:													
To install or upgrade 35 house wiring at various Nazlini community members homes		8		9		9		9					
2. Goal Statement:													
Program Performance Measure:													
3. Goal Statement:													
Program Performance Measure:													
4. Goal Statement:													
Program Performance Measure:													
5. Goal Statement:													
Program Performance Measure:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
Melissa Winney, Chapter Manager Program Manager's Printed Name  Program Manager's Signature and Date				Dr. Pearl Yellaman, Director Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date 11.22.22									

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Nazlini Chapter Gov't (2.18 Negative Economic Impacts)</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Negative Economic Impacts: House Wiring (Housing Support) - ARPA House Wiring Project. These projects consist of providing an electrical wiring system distributing power/energy to be used in equipment & appliances around the house. It involves the proper installation & operation of the electrical cables & outlets, conduit pipes, light fittings, switches, breakers, meter base & different electrical circuits. Licensed electricians will do the work of wiring houses in accordance with all applicable electrical codes. House wiring will directly address one of the major sanitation deficiencies connected to the high outbreak of COVID -19 on the Navajo Nation. Access to electricity facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.		
6500	Contractual Services	104,500	104,500
6510	Professional Services		
	Contract Services to provide electrical wiring system distributing power/energy to be used in equipment & appliances around the house.		
7000	Special Transactions	500	500
7440	Printing Advertising		
	Advertisement for potential vendors for project in accordance with Procurement Procedure		
TOTAL		105,000	105,000

PROJECT BUDGET SCHEDULE

PROJECT FORM

[illegible]

FOR OMB USE ONLY: Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:



NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER
CHAPTER PRESIDENT

JOSEPH DEDMAN
CHAPTER VICE-PRESIDENT

JOANN DEDMAN
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.
COUNCIL DELEGATE

IRVIN SHIRLEY
GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-SEP-22-078

AMENDING NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS FOR FISCAL YEAR 2023

WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. In Nazlini Chapter Resolution #NAZL-JULY-21-040 and amended Nazlini Chapter Resolution #NAZL-AUG-21-047, and NAZL-FEB-22-032, the Nazlini Chapter had identified projects for the American Rescue Plan Act and prioritized these projects as follows; AND

PROJECT DESCRIPTION	CATEG	AMOUNT
Storm Water Conservation Crawler Dozer/Loader/Trailer	6.1	\$500,000.00
Community Cemetery Fencing & Improvement	6.1	\$150,000.00
Septic & Leachfield Replacement (34 x \$20,000)	5.3	\$687,000.00
Premium Pay for Nazlini Staff	4.1	\$75,000.00
Chapter Warehouse	6.1	\$2,000,000.00
Bathroom Addition (32 x \$5,000)	1.14	\$160,000.00
Housewiring (35 x \$3,000)	2.18	\$105,000.00
Modular Chapter Administration Bldg	6.1	\$500,000.00
Solar Farm 100 acres		\$2,000,000.00
Dual Broadband	5.17	\$4,000,000.00
Convenience Store	2.9 2.13	\$10,000,000.00

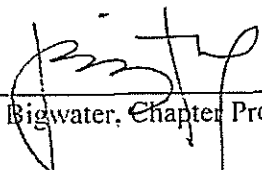
3. The COVID-19 pandemic has resulted in global shortage of raw materials, goods, services necessary to address the needs of the Nazlini Chapter residents, businesses and governmental units.

NOW THEREFORE BE IT RESOLVED THAT:

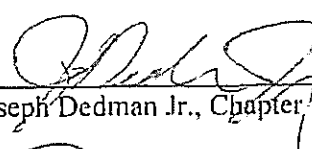
1. The Nazlini Chapter hereby amends the American Rescue Plan Act (ARPA) Project as listed above in anticipation of shortage of raw materials and higher prices for all building materials, services and equipment.

CERTIFICATION

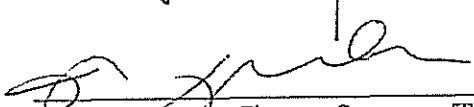
We hereby certify that the foregoing resolution was duly considered and moved for adoption by Johnson Claw, seconded by Della Begay and passed by a vote of 14 in favor. 0 opposed, 0 abstained, this 14th day of September 2022.



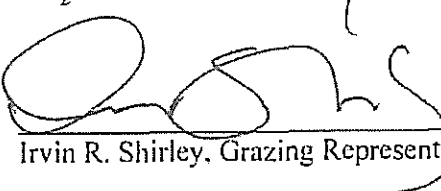
Lee V. Bigwater, Chapter President



Joseph Dedman Jr., Chapter Vice President



JoAnn Dedman, Chapter Secretary/Treasurer



Irvin R. Shirley, Grazing Representative



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0234

Date & Time Received: 11/28/22

Date & Time of Response: 5 December, 2022; 5:04 pm

Entity Requesting FRF: Nazlini Chapter

Title of Project: Chapter Consulting Services

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$150,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |
- _____

U.S. Department of Treasury Reporting Expenditure Category: 7.1 Administrative Expenses

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: ~~FRF can be used for consultant fees in order to support effective management and oversight of FRF spending.~~ This includes fees for ensuring compliance with legal, regulatory, and other requirements. However, the proper expenditure code is 7.1 - Administrative Expenses.

Please note: Under Treasury rules the compensation paid to consultants must be reasonable under 2. CFR § 200.404 - that is the amount paid should not exceed what a prudent person would pay. In addition, the Chapter must ensure that its hiring of a consultant does not violate any conflict-of-interest policies, which requires that the hiring decision must be free of undisclosed person or organizational interest.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900
website (if any): _____

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Chapter Consulting Services (Revenue Replacement - Provision of Govt. Service)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$150,000.00 FRF funding period: September 2022 - December 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Nazlini Consulting Services project will provide technical support, ensure accountability & ensure performance man-dates on ARPA obligated projects & implement all strategies for successful completion of funded activities. These services will provide logistical direction & continued guidance on proper use & expenditures of funds & improve community services. These services will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This consulting services project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

☒ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Consulting Services project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter consulting services, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, these consulting services will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. These consulting services will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: <u>Melina Wainy</u> <small>signature of Preparer/CONTACT PERSON</small>	Approved by: <u>[Signature]</u> <small>signature of Chapter President or Vice President</small>
Approved by: <u>Melina Wainy</u> <small>signature of Chapter Manager or CSC</small>	Approved by: <u>[Signature]</u> <small>signature of DCD/Chapter ASO</small>
	Approved to submit for Review: <u>[Signature]</u> <small>signature of DCD Director</small>

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

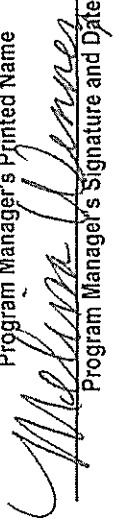
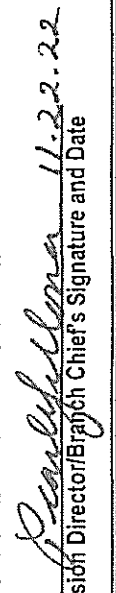
PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs).</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Melissa Winney, Chapter Manager</u>		Phone No.: <u>(928) 755-9500</u>		Email Address: <u></u>	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		10/1/22-12/31/26	150,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services			6	0	149,500	149,500
					7000 Special Transactions			6	0	500	500
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	150,000.00	150,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Melissa Winney, Chapter Manager	APPROVED BY:	<u>Dr. Pearl Yellowman, Director</u>
	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name
	<u>Melissa Winney</u>		<u>Dr. Pearl Yellowman 11.22.22</u>
	Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Nazlini Chapter Gov't (6.1 Revenue Relp.: Govt. Svcs.)</u>																									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																													
The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.																													
PART III. PROGRAM PERFORMANCE CRITERIA:																													
1. Goal Statement:		<table border="1"> <thead> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>				1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1		1		1		1	
1st QTR		2nd QTR		3rd QTR		4th QTR																							
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																						
1		1		1		1																							
Provide funds for support, accountability & performance of ARPA projects for Nazlini Chapter																													
Program Performance Measure:																													
Assist the chapter & community with ARPA funded services																													
2. Goal Statement:																													
Program Performance Measure:																													
3. Goal Statement:																													
Program Performance Measure:																													
4. Goal Statement:																													
Program Performance Measure:																													
5. Goal Statement:																													
Program Performance Measure:																													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																													
Melissa Winney, Chapter Manager		Dr. Pearl Veltman, Director																											
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name																											
																													
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date																											

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.)</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Revenue Replacement: Provision of Government Services - ARPA Chapter Consulting Services Project. This Nazlini consulting services project will provide technical support, ensure accountability & ensure performance man-dates on ARPA obligated projects & implement all strategies for successful completion of funded activities. These services will provide logistical direction & continued guidance on proper use & expenditures of funds & improve community services. These services will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. The consulting services provided will be capable of meeting the needs of the community.		
6500	Contractual Services		
6530	Consulting - Fees	149,500	149,500
	Consulting services will provide technical support, ensure accountability & ensure performance man-dates on ARPA obligated projects & implement all strategies for successful completion of funded activities.		
7000	Special Transactions		
7440	Print Advertising	500	500
	Advertisement for project services in accordance with Procurement Procedures		
	TOTAL	150,000	150,000

Page 1 of 1
PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER
CHAPTER PRESIDENT

▪ JOSEPH DEDMAN
CHAPTER VICE-PRESIDENT

▪ JOANN DEDMAN
SECRETARY/TREASURER

▪ KEE ALLEN BEGAY, JR.
COUNCIL DELEGATE

▪ IRVIN SHIRLEY
GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	6.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
03	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS		\$1,760,468.00

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

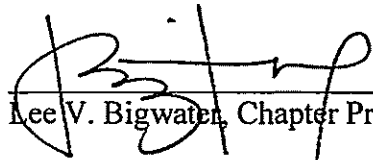
NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

Page Two
NAZL-OCT-22-008
October 21, 2022

CERTIFICATION


We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.



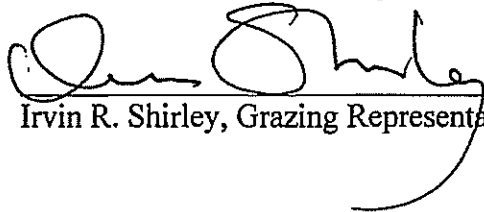
Lee V. Bigwater, Chapter President



JoAnn Dedman, Chapter Secretary/Treasurer



Joseph Dedman Jr., Chapter Vice President



Irvin R. Shirley, Grazing Representative



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0235

Date & Time Received: 11/28/22 11:52

Date & Time of Response: 6 December, 2022; 12:16 pm

Entity Requesting FRF: Nazlini Chapter Government

Title of Project: Chapter Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$400,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☒ (3) Government Services/Lost Revenue
☐ (2) Premium Pay
☐ (4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Service

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900
website (if any): _____

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Chapter Warehouse (Revenue Replacement - Provision of Gov't. Services)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$400,000.00 FRF funding period: September 2022 - December 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Warehouse project will consist of a slab on grade prefabricated modular building or an aluminum metal frame & steel supports at a 50'x100', 82'x100' or higher square footage based on funds availability. This warehouse will provide logistical support & assist in mitigating, preparing, responding & recovering from emergency situations & expanding & improving community services. This warehouse will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This warehouse project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Warehouse project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter warehouse, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this warehouse will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This warehouse will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: <u>Melvinia Wainy</u> <small>signature of Preparer/CONTACT PERSON</small>	Approved by: <u>[Signature]</u> <small>signature of Chapter President (or Vice-President)</small>
Approved by: <u>Melvinia Wainy</u> <small>signature of Chapter Manager or CSC</small>	Approved by: <u>[Signature]</u> <small>signature of DCD/Chapter ASO</small>
	Approved to submit for Review: <u>[Signature]</u> <small>signature of B&D Director</small>

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs).</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Melissa Winney, Chapter Manager</u>		Phone No.: <u>(928) 755-9500</u>		Email Address: <u></u>	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		10/1/22-12/31/26	400,000.00	100%						
					2001 Personnel Expenses					
					3000 Travel Expenses					
					3500 Meeting Expenses					
					4000 Supplies					
					5000 Lease and Rental					
					5500 Communications and Utilities					
					6000 Repairs and Maintenance					
					6500 Contractual Services					
					7000 Special Transactions		6	0	500	500
					8000 Public Assistance					
					9000 Capital Outlay		6	0	399,500	399,500
					9500 Matching Funds					
					9500 Indirect Cost					
					TOTAL			\$0.00	400,000.00	400,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Melissa Winney, Chapter Manager</u>	APPROVED BY: <u>Carol J. Johnson</u>
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
<u>Melissa Winney</u>	<u>Carol J. Johnson</u>
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date
<u>11/27/22</u>	<u>11/27/22</u>

PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		Nazlini Chapter Gov't (6.1 Revenue Relp.: Govt. Svcs.)	
Business Unit No.:	NEW	Program Name/Title:	

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.											

PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:											
Provide funds for the development construction of a new warehouse for Nazlini Chapter											
Program Performance Measure:											
Assist the community and surrounding communities with governmental & emergency services											
2. Goal Statement:											
Program Performance Measure:											
3. Goal Statement:											
Program Performance Measure:											
4. Goal Statement:											
Program Performance Measure:											
5. Goal Statement:											
Program Performance Measure:											

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
<div style="display: flex; justify-content: space-between;"> <div> <u>Melissa Winney</u> Melissa Winney, Chapter Manager Program Manager's Printed Name Program Manager's Signature and Date </div> <div> <u>Charles L. L. L.</u> Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date </div> </div>											

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.)	Business Unit No.: NEW
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Revenue Replacement: Provision of Government Services - ARPA Chapter Warehouse Project. This Nazlini Warehouse project will consist of a slab on grade prefabricated modular building or an aluminum metal frame and steel supports at a 50'x100', 82'x100' or higher square footage based on funds availability. This warehouse will provide logistical support and assist in mitigating, preparing, responding and recovering from emergency situations and expanding and improving community services. This warehouse will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. The construction of a new warehouse will be capable of meeting the needs of the community. This means a facility design to incorporate the required floor space and infrastructure such as mechanical equipment, plumbing, electrical, etc. for the proper and effective operation of this warehouse.		
7000	Special Transactions	500	500
7440	Print Advertising Adversment for project in accordance with Procurement Procedures		
8000	Capital Outlay		
9052	Buildings Purchase of slab on grade prefabricated modular building or an aluminum metal frame and steel supports at a 50'x100', 82'x100' or higher square footage.	399,500	399,500
TOTAL		400,000	400,000

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER
CHAPTER PRESIDENT

JOSEPH DEDMAN
CHAPTER VICE-PRESIDENT

JOANN DEDMAN
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.
COUNCIL DELEGATE

IRVIN SHIRLEY
GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	6.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
03	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS		\$1,760,468.00

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

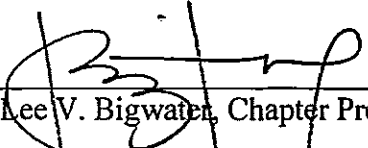
NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.


Page Two
NAZL-OCT-22-008
October 21, 2022

CERTIFICATION

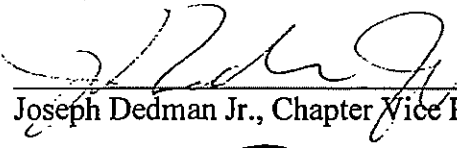
We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.



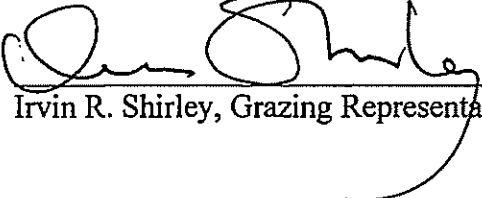
Lee V. Bigwater, Chapter President



JoAnn Dedman, Chapter Secretary/Treasurer



Joseph Dedman Jr., Chapter Vice President



Irvin R. Shirley, Grazing Representative



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0237

Date & Time Received: 11/28/22

Date & Time of Response: 6 December, 2022; 12:42 pm

Entity Requesting FRF: Nazlini Chapter

Title of Project: Chapter Admin. Bldg.

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$350,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of
Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900
mailing address: website (if any):

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Chapter Admin. Bldg. (Revenue Replacement - Provision of Gov't. Services)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

☐ document attached

Amount of FRF requested: \$350,000.00 FRF funding period: September 2022 - December 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Administrative building project will consist of a 1,500-2,000 sq. ft. facility to provide support services to members of the community. This Administrative building will provide logistical support & assist in mitigating, preparing, responding & recovering from emergency situations & expanding & improving community services. This Administrative building will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This warehouse project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Administrative Building project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter Administrative building, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this administrative building will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This Administrative Bldg. will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

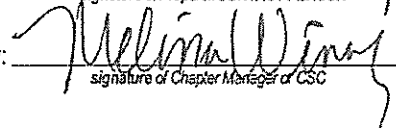
Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice President)

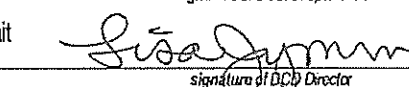
Approved by:


signature of Chapter Manager or CSC

Approved by:


signature of DCD Chapter ASO

Approved to submit
for Review:


signature of DCD Director

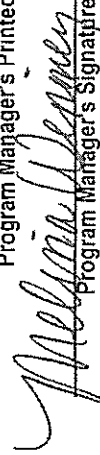

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

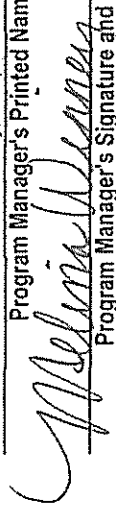

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.; Govt. Svcs).</u>		Division/Branch: _____		Executive _____	
Prepared By: <u>Melissa Winney, Chapter Manager</u>		Phone No.: <u>(928) 755-9500</u>		Email Address: _____			

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		10/1/22-12/31/26	350,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions			6	0	500	500
					8000 Public Assistance						
					9000 Capital Outlay			6	0	349,500	349,500
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	350,000.00	350,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Melissa Winney, Chapter Manager	APPROVED BY:	Dr. Pearl Yellowman, Director
	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name
	Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Nazlini Chapter Gov't (6.1 Revenue Relp.: Govt. Svcs.)</u>					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal		Actual		Goal		Actual	
Provide funds for development/construction of a new administrative building for Nazlini Chapter									
Program Performance Measure:									
Assist the community and surrounding communities with governmental & emergency services		1		1		1		1	
2. Goal Statement:									
Program Performance Measure:									
3. Goal Statement:									
Program Performance Measure:									
4. Goal Statement:									
Program Performance Measure:									
5. Goal Statement:									
Program Performance Measure:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Melissa Winney, Chapter Manager		Dr. Pearl Yellumman, Director							
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
									
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date							

PART I. PROGRAM INFORMATION:		Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.)		Business Unit No.: NEW			
PART II. DETAILED BUDGET:							
(A)		(B)		(C)		(D)	
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)		Total by MAJOR Object Code (LOD 4)	
		Revenue Replacement: Provision of Government Services - ARPA Chapter Administrative Building Project. This Nazlini Administrative building project will consist of a 1,500-2,000 sq. ft. to provide support services to members of the community. This administrative building will provide logistical support and assist in mitigating, preparing, responding and recovering from emergency situations and expanding and improving community services. This administrative building will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. The construction of a new administrative building will be capable of meeting the needs of the community. This means a facility design to incorporate the required floor space and infrastructure such as mechanical equipment, plumbing, electrical, etc. for the proper and effective operation of this warehouse.					
7000	Special Transactions			500		500	
7440	Printing Advertising	Advertisment for potential vendors for project in accordance with Procurement Procedures					
9000	Capital Outlay						
9052	Buildings	Purchase of an administrative modular building consisting of 1,500 - 2,000 sq. ft. to provide support services		349,500		349,500	
		TOTAL		350,000		350,000	

Page 1 of 1
PROJECT FORM

FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:



NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER
CHAPTER PRESIDENT

▪ JOSEPH DEDMAN
CHAPTER VICE-PRESIDENT

▪ JOANN DEDMAN
SECRETARY/TREASURER

▪ KEE ALLEN BEGAY, JR.
COUNCIL DELEGATE

▪ IRVIN SHIRLEY
GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	6.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
03	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS		\$1,760,468.00

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

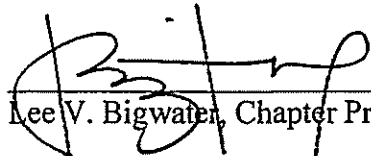
NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

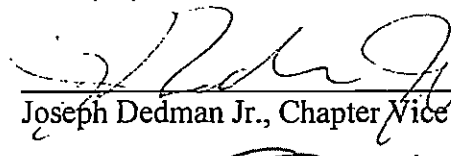
Page Two
NAZL-OCT-22-008
October 21, 2022

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.



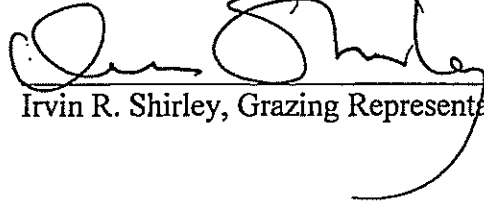
Lee V. Bigwater, Chapter President



Joseph Dedman Jr., Chapter Vice President



JoAnn Dedman, Chapter Secretary/Treasurer



Irvin R. Shirley, Grazing Representative



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0238

Date & Time Received: 11/28/22

Date & Time of Response: 12/06/22 5:00 PM

Entity Requesting FRF: Nazlini Chapter

Title of Project: Nazlini Chapter Cemetery

Administrative Oversight: Division of Community

Development Amount of Funding Requested: \$150,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Service.

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900
website (if any): _____

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Nazlini Chapter Cemetery (Revenue Replacement - Provision of Gov't. Services)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$150,000.00 FRF funding period: September 2022 - December 2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Chapter Cemetery project will provide a comprehensive rehabilitation & expansion plan of the cemetery property. The Nazlini cemetery is an expression of its community - it is a repository of the history of this place & it serves the profound needs of the present. During COVID-19, Nazlini was directly impacted by deaths from this disease & will need to improve & expand its cemetery. This cemetery project will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. The Navajo Nation experienced substantially greater rates of COVID-19 mortality compared with other racial & ethnic groups. Those living on the Navajo Nation are vulnerable to the virus, due to high rates of poverty, crowded living conditions & limited access to high-quality medical facilities. This project will assist & directly benefit the Navajo people.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Cemetery project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter Cemetery, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this Chapter Cemetery will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This Chapter Cemetery will support a healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Melinda Wenny signature of Preparer/CONTACT PERSON Approved by: [Signature] signature of Chapter President (or Vice President)

Approved by: Melinda Wenny signature of Chapter Manager or CSC Approved by: [Signature] signature of DCD/Chapter ASO

Approved to submit for Review: [Signature] signature of DCD Director

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs).</u>		Division/Branch: _____		Executive _____	
Prepared By: <u>Melissa Winney, Chapter Manager</u>		Phone No.: <u>(928) 755-9500</u>		Email Address: _____			

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NIN Fiscal Recovery Funds		10/1/22-12/31/26	150,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance			6	0	149,500	149,500
					6500 Contractual Services						
					7000 Special Transactions			6	0	500	500
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	150,000.00	150,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Melissa Winney, Chapter Manager</u> <u>Melissa Winney</u> Program Manager's Printed Name Program Manager's Signature and Date	APPROVED BY: <u>Dr. Pearl Yellawman, Director</u> <u>Dr. Pearl Yellawman</u> Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date
--	--

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Nazlini Chapter Gov't (6.1 Revenue Relp.; Govt. Svcs.)								
Business Unit No.:	NEW	Program Name/Title:								
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:										
The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.										
PART III. PROGRAM PERFORMANCE CRITERIA:			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Provide funds for the rehabilitation & expansion of the cemetery property Nazlini Chapter										
Program Performance Measure:										
Assist the community and surrounding communities with a location for a final resting place.										
2. Goal Statement:										
Program Performance Measure:										
3. Goal Statement:										
Program Performance Measure:										
4. Goal Statement:										
Program Performance Measure:										
5. Goal Statement:										
Program Performance Measure:										
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
<div style="display: flex; justify-content: space-between;"> <div> Melissa Winney, Chapter Manager Program Manager's Printed Name Program Manager's Signature and Date </div> <div> Dr. Pearl Yellowman, Director Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date </div> </div>										

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.)</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	<p>Revenue Replacement: Provision of Government Services - ARPA Chapter Cemetery Project. This Nazlini Chapter Cemetery project will provide a comprehensive rehabilitation & expansion plan of the cemetery property. The Nazlini cemetery is an expression of its community - it is a repository of the history of this place & its serves the profound needs of the present. During COVID-19, Nazlini was directly impacted by deaths from this disease & will need to improve & expand its cemetery. This cemetery project will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. These expansion and improvements of the Nazlini Cemetery will be capable of meeting the needs of the community.</p> <p>External Contractors</p> <p>Landscaping Services</p> <p>Project will provide a comprehensive rehabilitation & expansion plan of the cemetery i.e. signage, tree clearing, property leveling & improved fencing.</p> <p>Special Transactions</p> <p>Printing Advertising</p> <p>Advertisement for potential vendors for project in accordance with Procurement Procedure.</p>	149,500	149,500
6200			
6270			
7000		500	500
7440			
TOTAL		150,000	150,000

Page 1 of 1
PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER
CHAPTER PRESIDENT

JOSEPH DEDMAN
CHAPTER VICE-PRESIDENT

JOANN DEDMAN
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.
COUNCIL DELEGATE

IRVIN SHIRLEY
GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	6.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
03	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS		\$1,760,468.00

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

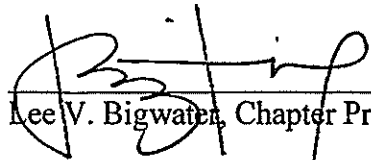
NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

Page Two
NAZL-OCT-22-008
October 21, 2022

CERTIFICATION

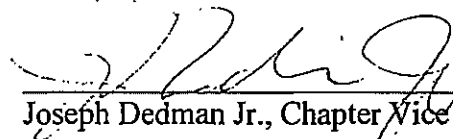
We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.



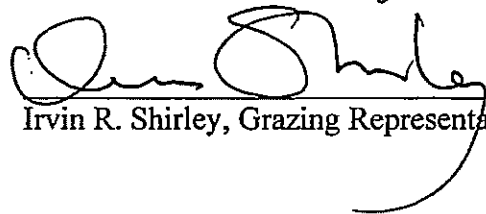
Lee V. Bigwater, Chapter President



JoAnn Dedman, Chapter Secretary/Treasurer



Joseph Dedman Jr., Chapter Vice President



Irvin R. Shirley, Grazing Representative



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0239

Date & Time Received: 11/28/22 11:59

Date & Time of Response: 12/06/22 12:00 p.m.

Entity Requesting FRF: Nazlini Chapter Government

Title of Project: Water Conservation

Administrative Oversight: Division of Community Dev

Amount of Funding Requested: \$590,468.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900
website (if any): _____

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Water Conservation (Revenue Replacement - Provision of Gov't. Services)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$590,468.00 FRF funding period: September 2022 - December 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Water Conservation project will consist of various projects to promote community natural resource conservation through developing & improving earthdams for distribution & use by local farmers & ranchers. These projects will capture rain water by using heavy equipment; dozer, frontend loader, 4x4 truck & trailer on several earthdams for water distribution to small farming plots & ranching areas. This water conservation project will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This water conservation project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Water Conservation project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter water conservation plan, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this water conservation will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This water conservation will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

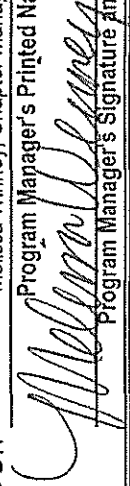
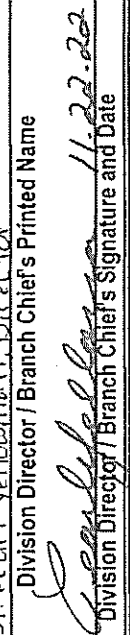
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

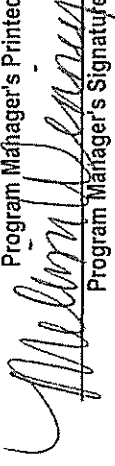

Chapter's Preparer: Melina Wainy Signature of Preparer/CONTACT PERSON
 Approved by: [Signature] Signature of Chapter President (or Vice-President)
 Approved by: Melina Wainy Signature of Chapter Manager or CSC
 Approved by: [Signature] Signature of DCD/Chapter ASO
 Approved to submit for Review: [Signature] Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.; Govt. Svcs).</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Melissa Winney, Chapter Manager</u>		Phone No.: <u>(928) 755-9500</u>		Email Address: <u></u>	

PART II. FUNDING SOURCE(S)			PART III. BUDGET SUMMARY			PART IV. POSITIONS AND VEHICLES	
Fiscal Year / Term	Amount	% of Total	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total	
NN Fiscal Recovery Funds	590,468.00	100%	2001 Personnel Expenses				
			3000 Travel Expenses				
			3500 Meeting Expenses				
			4000 Supplies				
			5000 Lease and Rental				
			5500 Communications and Utilities				
			6000 Repairs and Maintenance				
			6500 Contractual Services				
			7000 Special Transactions	6	1,000	1,000	
			8000 Public Assistance				
			9000 Capital Outlay	6	589,468	589,468	
			9500 Matching Funds				
			9500 Indirect Cost				
TOTAL:			\$0.00		590,468.00	590,468	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Melissa Winney, Chapter Manager</u>  Program Manager's Printed Name Program Manager's Signature and Date	APPROVED BY: <u>Dr. Pearl Yellowman, Director</u>  Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Nazlini Chapter Gov't (6.1 Revenue Relp.: Govt. Svcs.)</u>																									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																													
The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.																													
PART III. PROGRAM PERFORMANCE CRITERIA:																													
1. Goal Statement:		<table border="1"> <thead> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>				1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1		1		1		1	
1st QTR		2nd QTR		3rd QTR		4th QTR																							
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																						
1		1		1		1																							
Provide funds for the development of water conservation (earthdams) for Nazlini Chapter																													
Program Performance Measure:																													
Assist the community and surrounding communities with governmental & emergency services																													
2. Goal Statement:																													
Program Performance Measure:																													
3. Goal Statement:																													
Program Performance Measure:																													
4. Goal Statement:																													
Program Performance Measure:																													
5. Goal Statement:																													
Program Performance Measure:																													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																													
Melissa Winney, Chapter Manager		Dr. Pearl Yellowman, Director																											
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name																											
																													
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date																											

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.)</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	<p>Revenue Replacement: Provision of Government Services - ARPA Chapter Water Conservation Project. This Nazlini Water Conservation project will consist of various projects to promote community natural resource conservation through developing, improving earthdams for distribution & use by local farmers & ranchers. These projects will capture rain water by using heavy equipment; dozer, front end loader, 4x4 diesel truck & trailer on several earthdams for water distribution to small farming plots & ranching areas. This Water Conservation project directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. The water conservation project will be capable of meeting the needs of the community. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.</p>		
7000	Special Transactions	1,000	1,000
7440	Print Advertising Advertisement for project in accordance with Procurement Procedures		
8000	Capital Outlay		
8142	Equipment Purchase of equipment: dozer, front end loader, 4x4 diesel truck & trailer to manage & rehabilitate earthdams for farming & ranching	589,468	589,468
TOTAL		590,468	590,468

Page 1 of 1
PROJECT FORM

FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:



NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER
CHAPTER PRESIDENT

JOSEPH DEDMAN
CHAPTER VICE-PRESIDENT

JOANN DEDMAN
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.
COUNCIL DELEGATE

IRVIN SHIRLEY
GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	6.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
03	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS		\$1,760,468.00

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

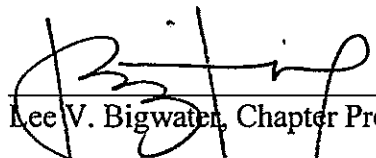
NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

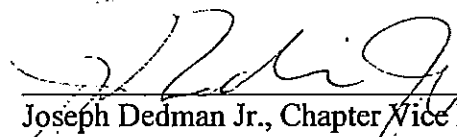
Page Two
NAZL-OCT-22-008
October 21, 2022

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.



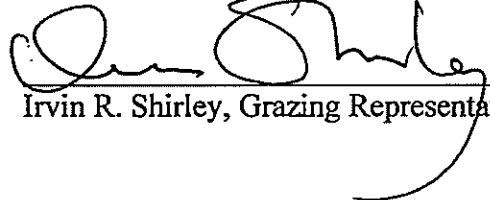
Lee V. Bigwater, Chapter President



Joseph Dedman Jr., Chapter Vice President



JoAnn Dedman, Chapter Secretary/Treasurer



Irvin R. Shirley, Grazing Representative



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0305

Date & Time Received: 12/16/22 09:51

Date & Time of Response: 12/22/2022 10:00 p.m.

Entity Requesting FRF: Many Farms Chapter

Title of Project: Housing Support: Bathroom Addition

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$400,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Many Farms Date prepared: 10/27/22

Chapter's mailing address: P.O. Box 185 phone/email: (928) 781-3805/07 manyfarms@navajochapters.org
Many Farms, Arizona 86538 website (if any): manyfarms.navajo chapters

This Form prepared by: Francine Harrison phone/email: (928) 781-3610
Community Service Coordinator fharrison@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Housing Support: Bathroom Addition

Chapter President: Katherine O. Arthur phone & email: (928) 255-2669 koarthur3241@yahoo.com
Chapter Vice-President: Aljerino Tsedah phone & email: (928) 679-1092 atsedah@naataanii.org
Chapter Secretary: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
Chapter Treasurer: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
Chapter Manager or CSC: Francine Harrison, CSC phone & email: (928) 781-3610 fharrison@nnchapters.org
DCD/Chapter ASO: Edgerton Gene, SPSS phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): None
10/1/22 ☐ document attached

Amount of FRF requested: \$400,000.00 FRF funding period: FY 2023 - December 31, 2024
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

In coordination with OEH/IHS the Chapter will fund and build Bathroom Additions for community members who reside within the boundaries of the following main waterlines: Phase II, Phase III, Sunny Side and Rough Rock North. These projects are to be built and funded by OEH/NECA and according to reports they are included in funding packages currently being presented for funding. Homes within these regions do not have access to running water and to mitigate COVID-19.

Twenty (20) homes @ \$20,000.00 = \$400,000.00

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will provide to community members the ability and access to the basic need of infrastructure. In an investment in water infrastructure will address the current health and economic challenges of COVID-19. The completed project will provide efficient drinking water systems, and reduce the risks associated with the spread of COVID-19.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

10/27/2022 - Draft Proposal Submittal; 11/7/2022 - Pass Chapter Resolution - Continue completing proposals; December 2022 NN Council Winter Session (Delegates Pass Legislation)
1/01/2023 - Planning, collaborating and scheduling to begin and execute the project; to be completed by 12/31/2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Many Farms Chapter Administration & Officials

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Many Farms Chapter will be responsible for the quotations, expenditures and building of the Bathroom Addition Projects. The administration will also continue to collaborate with OEH/IHS regarding these projects.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category:

1. Chapter Projects 6.1
2. Other Public Health Service - 2.18

This project will provide an opportunity to homeowners an availability to install water infrastructures to their homes.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Chapter Resolution (11/7/2022)
2. Chapter Resolution (MF-37-05-2021 Date: 5/10/2021)
3. Updated listing from OEH/IHS

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

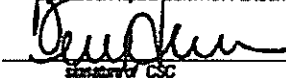
Chapter's
Preparer:


Signature of Preparer CONTACT PERSON

Approved by:


Signature of Chapter President (or Vice-President)

Approved by:


Signature of CSC

Approved by:

 12/09/2022
Signature of Chapter ASO

Approved to submit
for Review:


Signature of DCD Director

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Many Farms Chapter</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Francine Harrison, CSC</u>		Phone No.: <u>(928) 781-3810</u>		Email Address: <u>frarrison@nnnchapters.org</u>	

PART II. FUNDING SOURCE(S)			PART III. BUDGET SUMMARY				PART IV. POSITIONS AND VEHICLES	
Fiscal Year / Term	Amount	% of Total	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total		
10/1/23 - 12/31/2024	400,000.00	100%	2001 Personnel Expenses					
			3000 Travel Expenses					
			3500 Meeting Expenses					
			4000 Supplies		400,000	400,000		
			5000 Lease and Rental					
			5500 Communications and Utilities					
			6000 Repairs and Maintenance					
			6500 Contractual Services					
			7000 Special Transactions					
			8000 Public Assistance					
			9000 Capital Outlay					
			9500 Matching Funds					
			9500 Indirect Cost					
			TOTAL	\$0.00	400,000.00	400,000		
			TOTAL					
			TOTAL # of Positions Budgeted:					
			TOTAL # of Vehicles Budgeted:					

SUBMITTED BY: Mrs. Jim-Martin

Program Manager's Printed Name Donalate Jim

Signature and Date 12/09/2022

APPROVED BY: Dr. Pearl Yellowman

Division Director / Branch Chief's Printed Name 12: 9-22

Signature and Date 12: 9-22

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW		Program Name/Title: Many Farms Chapter		Bathroom Additions			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		Build (20) Bathroom Additions		Program Performance Measure/Objective:		Provide service to water and sanitation to members who are on the current main waterline project			
						*** OE/HHS Listing is attached for justification to this request.			
3. Goal Statement:				Program Performance Measure/Objective:					
4. Goal Statement:				Program Performance Measure/Objective:					
5. Goal Statement:				Program Performance Measure/Objective:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Mrs. Jim-Martin				Dr. Pearl Yellowman					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
12/09/2022				12-9-22					
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW	
Program Name/Title: <u>Bathym Addition</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8535	8535 - Bedroom Addition Projects This service will provide water and sanitary facilities to families who are currently on the main waterline projects for Many Farms community.	400,000	400,000
TOTAL		400,000	400,000

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



DCDA-M23032

MEMORANDUM

TO : DCD Department and Program Staff
All Concerned

FROM : *Pearl Yellowman*
Pearl Yellowman, Executive Director
Division of Community Development

DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:

[Signature]
James Adakai, Division Deputy Director
Division of Community Development

C.

MANY FARMS CHAPTER GOVERNMENT

P.O. BOX 185

MANY FARMS, ARIZONA 86538

PHONE: (928) 781-3605 FAX: (928) 781-3608

Email: manyfarms@navajochapters.org



Kee Allen Begay Jr., Delegate 24th Navajo Nation Council

Katherine O. Arthur, President

Aljerino Tsedah, Vice President

Jacqueline Begaye, Secretary/Treasurer

Francine Harrison, CSC

Lewanda A. Ben, AMS

Roland Tso, Grazing Representative

MF-08-11-2022

Resolution of the Many Farms Chapter

REAFFIRMING THE REQUEST FOR SUPPORT AND APPROVAL TO ALLOCATE \$400,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) FOR THE COST OF CONSTRUCTION OF TWENTY (20) BATHROOM ADDITION PROJECTS FOR MEMBERS OF THE MANY FARMS COMMUNITY

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified Chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. The Office of Environmental Health (O.E.H) has provided a list of community members who are in need of Bathroom Additions; and
4. The COVID-19 pandemic has surfaced to our people the severe need of resources in water and wastewater for the people within our community; and
5. The allocation of this funding will provide construction costs for (20) bathroom additions @ \$20,000.00 = \$400,000.00 for community members.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request to Allocate \$400,000.00 from the Navajo Nation Fiscal Recovery Fund (NNFRF) for the cost the Construction of Twenty (20) Bathroom Addition Projects for the members of Many Farms Community.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called special meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 20 in favor, 9 opposed and 6 abstained this 7th day of November 2022.

Motion: Willander Charley

Second: Anson Etsitty

Katherine O. Arthur
Katherine O. Arthur, Chapter President

Aljerino Tsedah
Aljerino Tsedah, Vice President

Jacqueline J. Begaye
Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr. Council Delegate

Roland Tso
Roland Tso, Grazing Committee



MANY FARMS CHAPTER
P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605
FAX: (928) 781-3608

E-Mail: manyfarms@navajochapters.org

Kee Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Katherine O. Arthur, President
Aljerino Tsedah, Vice President
Jacqueline J. Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda Ben, AMS
Roland Tso, Grazing Committee

**Resolution of the
Many Farms Chapter**

MF-37-05-2021

Requesting Approval from the Navajo Nation and the Division of Community Development to Allocate \$1,710,363.70 from the American Rescue Plan Act (ARPA) for the Construction, Cost of Materials and Labor for Bathroom Addition Projects for the Many Farms Chapter

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified Chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. The Federal Public Health have measured in May 2020, the Navajo Nation had the highest per capita COVID-19 infection rate in the country, there were more than 10,300 cases and 555 confirmed deaths from a population of roughly 175,000; and
4. The COVID-19 pandemic has raised attention to our people the lack of access to clean water may have exacerbated the spread of coronavirus and had complicated efforts to curtail it; and
5. Although the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding for COVID-19 relief efforts has helped address immediate public health needs, the Many Farms Chapter community continues to require sustained efforts by our leaders to ensure all households have access to clean water and wastewater for our community; and
6. The Office of Environmental Health (O.E.H) has provided the attached information for (42) community members who are in need of Bathroom Additions (attached are the list of names, maps and project numbers); and
7. The Many Farms Chapter requests an additional \$75,000.00 for funding to support Public Employment Projects (PEP) to construct these Bathroom Additions; and
8. The Many Farms Chapter warrants the dire need of increased funding for the chronically underfunded infrastructure water projects within the Many Farms community.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request to the Navajo Nation and the Division of Community Development to Allocate \$1,710,363.70 from the American Rescue Plan Act (ARPA) for the Construction Cost of Materials and Labor for the Bathroom Addition Project for the Many Farms Chapter.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called special meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 7 in favor, 0 opposed and 1 abstained this 10th day of May 2021.

Motion: Roland Tso

Second: Dennis Harvey

Katherine O. Arthur
Katherine O. Arthur, Chapter President

Aljerino Tsedah
Aljerino Tsedah, Vice President

Jacqueline J. Begaye
Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr.
Kee A. Begay, Jr., Council Delegate

Roland Tso
Roland Tso, Grazing Committee



MANY FARMS CHAPTER
P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605
FAX: (928) 781-3608

E-Mail: manyfarms@navajochapters.org
Kee Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Katherine O. Arthur, President
Aljerino Tsedah, Vice President
Jacqueline J. Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda Ben, AMS
Roland Tso, Grazing Committee

May 17, 2021

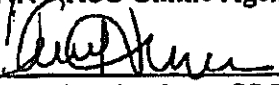
MEMORANDUM

TO : Mr. James Attakai, Department Manager
Navajo Nation Capital Management Department

THRU : Dr. Pearl Yellowman, Executive Director
NN/DCD Administration

Ms. Sonlatsa Jim-Martin, Department Manager II
NN - Administrative Service Department

Ms. Edgerton Gene, SPSS
NN - ASC Chinle Agency

FROM : 
Francine Harrison, CSC
NN/DCD - Many Farms Chapter

SUBJECT : ARPA- Bathroom Addition Projects

Attached is the ARPA request for Bathroom Addition Projects for the Many Farms Community. I was not able to acquire floor plans to homes due to families not welcoming visitors into their homes. However, the Chapter has an available budget to cost share for PEP-Project Employment Projects in the amount of \$104,101.00 and a supplemental budget in the amount of \$119,000.00 for bathroom addition projects.

Your support in this request would be greatly appreciated and if you should have any additional questions, please contact our office at (928) 781-3605/10. Thank you.

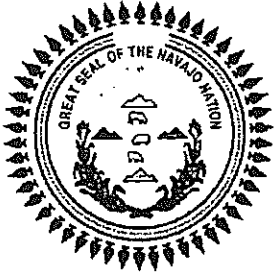
cc: Mr. Benjamin Cowboy, Construction Supervisor
Mrs. Katherine O. Arthur, Chapter President
Mr. Aljerino Tsedah, Chapter Vice President
Mrs. Jacqueline J. Begaye, Chapter Secretary/Treasurer
Mr. Roland Tso, Grazing Representative

xc: Chrono/file

**IHS Projects
Many Farms Chapter
BR Addition List**

Date: 10/24/2022

Resident (Last Name, First Name)	PDS Project	Need Bathroom Addition?
1	NA-18-U83	Yes
2		
3	NA-18-W37	Yes
4	NA-18-W37	Yes
5	NA-18-W37	Yes
6	NA-18-W37	Yes
7	NA-18-W37	Yes
8	NA-18-W37	Yes
9	NA-18-W37	Yes
10	NA-18-W37	Yes
11	NA-18-W37	Yes
12	NA-18-W37	Yes
13	NA-18-W37	Yes
14	NA-18-W37	Yes
15	NA-18-W37	Yes
16	NA-18-W37	Yes
17	NA-19-U74	Yes
18	NA-19-U74	Yes
19		
20	NA-21-G19	Yes
21	NA-21-LG1	Yes
22	NA-21-LG1	Yes
23	NA-21-LJ8	Yes
24		
25	NA-22-LK5	Yes
26	NA-22-LK5	Yes
27	NA-22-LK5	Yes
28	NA-22-LK5	Yes
29	NA-22-LK5	Yes



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0307

Date & Time Received: 12/16/22

Date & Time of Response: 12/22/22 at 1:00 pm

Entity Requesting FRF: Many Farms Chapter

Title of Project: Local Rural Addressing - E911

Administrative Oversight: Chapter President, Katherine O. Arthur

Amount of Funding Requested: \$100,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |
- _____


U.S. Department of Treasury Reporting Expenditure Category: 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Many Farms Date prepared: 10/27/22

Chapter's mailing address: P.O. Box 185 phone/email: (928) 781-3605/07 manyfarms@navajochapters.org
Many Farms, Arizona 86538 website (if any): manyfarms.navajo chapters

This Form prepared by: Francine Harrison phone/email: (928) 781-3610
Community Service Coordinator fharrison@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Local Rural Addressing -E911

Chapter President: Katherine O. Arthur phone & email: (928) 255-2669 koarthur3241@yahoo.com
Chapter Vice-President: Aljerino Tsedah phone & email: (928) 679-1092 atsedah@naataanii.org
Chapter Secretary: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
Chapter Treasurer: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
Chapter Manager or CSC: Francine Harrison, CSC phone & email: (928) 781-3610 fharrison@nnchapters.org
DCD/Chapter ASO: Edgerton Gene, SPPS phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: \$100,000.00 FRF funding period: 10/1/22 ☐ document attached
FY 2023- December 31, 2025
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Local Rural Addressing - this project is to be funded to purchase equipment and supplies to establish a "physical" Address of a house/dwelling (addressable structure). In establishing a E911 system for the community it will provide an Automatic Location (AL) to the Public Safety answering point (PSAP) in responding to immediate emergency situations.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

In establishing the rural addressing system within the community, it will provide all Front Line workers of the healthcare system, telecommunicators and public safety the ability to respond within a timely manner and this will include Postal (FEDx and UPS) Services.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

10/27/2022 - Draft Proposal Submittal; 11/7/2022 - Pass Chapter Resolution - Continue completing proposals; December 2022 NN Council Winter Session (Delegates Pass Legislation)
1/01/2023 - Coordinate with NN Addressing Authority in the planning, collaborating and scheduling to begin and execute the project; to be completed by 12/31/2025.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Many Farms Chapter Administration & Officials
Navajo Nation Addressing Authority - MC Baldwin

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Many Farms Chapter will be responsible for the maintenance of supplies.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category:

Other Public Health Service - 1.14

This project will provide a system to identify residences within the community.

Public Safety - 6.1 Section 4

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

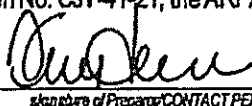
1. Chapter Resolution (11/7/2022)
2. Chapter Resolution (MF-35-05-2021 Date: 5/10/2021)

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

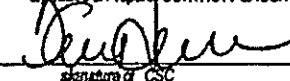
Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

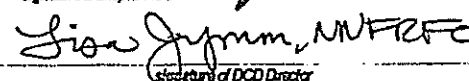
Approved by:


signature of CSC

Approved by:

 12/09/2022
signature of Chapter ASO

Approved to submit
for Review:


signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Many Farms Chapter Addressing</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Francine Harrison, CSC</u>		Phone No.: <u>(928) 781-3610</u>		Email Address: <u>frarrison@nncchapters.org</u>	
Fiscal Year <u>Term</u>		PART III. BUDGET SUMMARY		Fund Type Code	
10/1/22-12/31/25		Amount		NMC Approved Original Budget	
100,000.00		100,000.00		100,000.00	
100%		2001 Personnel Expenses		100,000	
		3000 Travel Expenses			
		3500 Meeting Expenses			
		4000 Supplies		100,000	
		5000 Lease and Rental			
		5500 Communications and Utilities			
		6000 Repairs and Maintenance			
		6500 Contractual Services			
		7000 Special Transactions			
		8000 Public Assistance			
		9000 Capital Outlay			
		9500 Matching Funds			
		9500 Indirect Cost			
TOTAL: \$100,000.00		TOTAL		\$0.00	
100%		TOTAL		100,000.00	
		PART IV. POSITIONS AND VEHICLES		(E)	
		Total # of Positions Budgeted:		0	
		Total # of Vehicles Budgeted:		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Mrs. Jim-Martin</u>		APPROVED BY: <u>Dr. Pearl Yellowman</u>		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		Division Director / Branch Chief's Signature and Date		12-9-22	
Signature		Signature		12-9-22	
12/09/2022		Signature		12-9-22	
Program Manager's Signature and Date		Signature		12-9-22	

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PROGRAM BUDGET SUMMARY

FY 2023

PART I. PROGRAM INFORMATION:		Many Farms Chapter		Rural Addressing																									
Business Unit No.:	NEW	Program Name/Title:																											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																													
PART III. PROGRAM PERFORMANCE CRITERIA:																													
1. Goal Statement: Establish Rural Addressing within the Many Farms Community		Program Performance Measure/Objective: To purchase supplies and Equipment to establish a "physical" address in establishing a E911 for community		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> <tr> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> </tr> </table>		1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1		1		1		1	
1st QTR		2nd QTR		3rd QTR		4th QTR																							
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																						
1		1		1		1																							
2. Goal Statement:		Program Performance Measure/Objective:																											
3. Goal Statement:		Program Performance Measure/Objective:																											
4. Goal Statement:		Program Performance Measure/Objective:																											
5. Goal Statement:		Program Performance Measure/Objective:																											
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																													
<div style="text-align: right;"> Program Manager's Printed Name Sonlata Davis 12/09/2022 Program Manager's Signature and Date </div>		<div style="text-align: right;"> Dr. Pearl Yellowman Division Director/Branch Chief's Printed Name 12-9-22 Division Director/Branch Chief's Signature and Date </div>																											

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: _____	
Program Name/Title: _____		NEW	
Many Farm Chapter		Rural Addressing	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8555	8555 - Chapter Projects As a Chapter Project - our office will purchase supplies to establish Local Rural Addressing for the community; in establishing this service it will provide to the community a 911 system by providing an Automatic Location (AL) to the Public Safety answering point (PSAP) in responding to immediate emergency situations and for Postal Shippings.	100,000	100,000
TOTAL		100,000	100,000

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



DCDA-M23032

MEMORANDUM

TO : DCD Department and Program Staff
All Concerned

FROM : Pearl Yellowman
Pearl Yellowman, Executive Director
Division of Community Development

DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:

James Adakai
James Adakai, Division Deputy Director
Division of Community Development

C.

MANY FARMS CHAPTER GOVERNMENT

P.O. BOX 185

MANY FARMS, ARIZONA 86538

PHONE: (928) 781-3605 FAX: (928) 781-3608

Email: manyfarms@navajochapters.org



Kee Allen Begay Jr., Delegate 24th Navajo Nation Council

Katherine O. Arthur, President

Aljerino Tsedah, Vice President

Jacqueline Begaye, Secretary/Treasurer

Francine Harrison, CSC

Lewanda A. Ben, AMS

Roland Tso, Grazing Representative

MF-10-11-2022

Resolution of the Many Farms Chapter

REAFFIRMING THE REQUEST FOR SUPPORT AND APPROVAL TO THE NAVAJO NATION TO ALLOCATE FUNDING IN THE AMOUNT OF \$100,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) FOR THE COST OF CONSTRUCTION TO INCORPORATE THE E.911 AND LOCAL RURAL ADDRESSING PROJECT FOR THE MANY FARMS CHAPTER

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified Chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. During critical disasters or crisis, the Many Farms Chapter identified the need for E.911 and Rural Addressing Infrastructure. The COVID-19 pandemic and associated economic crisis have illustrated the challenges of rapidly deploying resources to the most urgent; and
4. Rural Addressing will provide the tools and resources to the Department of Public Safety, Emergency Responders, and the United Postal Services; and
5. Establishing the E.911 and Rural Addressing within the community will strongly support improving and increasing the mapping, deployment and adoption of identifying Street Addresses.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request to the Navajo Nation to Allocate Funding in the amount of \$100,000.00 from the Navajo Nation Fiscal Recovery Fund (NNFRF) for the cost of construction to incorporate the E.911 and Rural Addressing Project for Many Farms Community.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called special meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 20 in favor, 9 opposed and 6 abstained this 7th day of November 2022.

Motion: Willander Charley
Second: Anson P. Kity

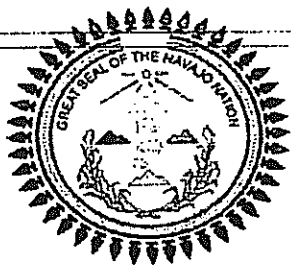
Katherine O. Arthur
Katherine O. Arthur, Chapter President

Aljerino Tsedah
Aljerino Tsedah, Vice President

Jacqueline J. Begaye
Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr., Council Delegate

Roland Tso
Roland Tso, Grazing Commit



MANY FARMS CHAPTER

P.O. BOX 185

MANY FARMS, ARIZONA 86538

PHONE: (928) 781-3605

FAX: (928) 781-3608

E-Mail: manyfarms@navajochapters.org

Kee Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Katherine O. Arthur, President
Aljerino Tsedah, Vice President
Jacqueline J. Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda Ben, AMS
Roland Tso, Grazing Committee

**Resolution of the
Many Farms Chapter**

MF -- 35-05-2021

**Requesting Support and Approval from the Navajo Nation and the Division of Community
Development to Allocate Funding from the American Rescue Plan Act (ARPA) for the
Rural Addressing Project for the Many Farms Community**

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified Chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. During critical disasters or crisis, the Many Farms Chapter identified the need for Rural Addressing Infrastructure. The COVID-19 pandemic and associated economic crisis have illustrated the challenges of rapidly deploying resources to the most urgent; and
4. Rural Addressing will provide the tools and resources to the Department of Public Safety, Emergency Responders, and the United Postal Services; and
5. Establishing a Rural Addressing within the community will strongly support improving and increasing the mapping, deployment and adoption of identifying Street Addresses.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request to the Navajo Nation and the Division of Community Development to Allocate Funding from the American Rescue Plan Act Fund (ARPA) for the Rural Addressing Project for Many Farms Community.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called special meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 7 in favor, 0 opposed and 1 abstained this 10th day of May 2021.

Motion: Rolanda Tso

Second: Francine Harrison

Katherine O. Arthur, Chapter President

Aljerino Tsedah, Vice President

Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr., Council Delegate

Roland Tso, Grazing Committee



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0308

Date & Time Received: 12/16/22 at 10:22

Date & Time of Response: 12/23/2022 5:00 PM

Entity Requesting FRF: Many Farms Chapter

Title of Project: Install HVAC Systems to (4) Chapter House Buildings

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$150,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 1.4 (Prevention in Congregate Settings)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Many Farms Date prepared: 10/27/22
 Chapter's mailing address: P.O. Box 185 phone/email: (928) 781-3805/07 manyfarms@navajochapters.org
Many Farms, Arizona 86538 website (if any): manyfarms.navajo chapters
 This Form prepared by: Francine Harrison phone/email: (928) 781-3610
Community Service Coordinator fharrison@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Install HVAC Systems to (4) Chapter House Buildings

Chapter President: Katherine O. Arthur phone & email: (928) 255-2869 koarthur3241@yahoo.com
 Chapter Vice-President: Aljerino Tsedah phone & email: (928) 679-1092 atsedah@naataanii.org
 Chapter Secretary: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
 Chapter Treasurer: Jacqueline J. Begaye phone & email: (928) 326-7853 jbegaye@naataanii.org
 Chapter Manager or CSC: Francine Harrison, CSC phone & email: (928) 781-3610 fharrison@nnchapters.org
 DCD/Chapter ASO: Edgerton Gene, SPPS phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): None
10/1/23 ☐ document attached
 Amount of FRF requested: \$150,000.00 FRF funding period: FY 2023 - December 31, 2024
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Many Farms Chapters will install HVAC systems to the following buildings: 1) Chapter House meeting room; 2) Chapter Administration Building 3) Boys & Girls Club Building 4) Post Office Building.
 The installation of HVAC systems within the Chapter House building(s) will improve the air quality and effectively mitigate the risk of SARS-Cov-2 infections. The Chapter buildings are public facilities and in preventing any outbreaks, it would be in the best interest to install these systems.
☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will provide to community members with HVAC systems during this critical time of mitigation efforts with COVID-19; due to their ability to control airborne pollutants and reduce the risks associated with the spread of COVID-19.
☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

10/27/2022 - Draft Proposal Submittal; 11/7/2022 - Pass Chapter Resolution - Continue completing proposals; December 2022 NN Council Winter Session (Delegates Pass Legislation)
1/01/2023 - Planning, collaborating and scheduling to begin and execute the project; to be completed by 12/31/2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Many Farms Chapter Administration & Officials

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Many Farms Chapter will be responsible for the quotations, expenditures and building of the housing renovation Projects.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category:

1. Chapter Projects 6.1
2. Assistance to Small Business: Rehabilitation of Commercial Properties or Other Improvements - 2.31
3. Public Health: Capital Investments or Physical Plan Changes to Public Facilities that respond to the COVID19 Public Health Emergency - 1.4

This project will provide a prevention in a congregate setting of all community members.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Chapter Resolution (11/7/2022)

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

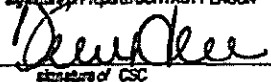
Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

Approved by:


signature of GSC

Approved by:

 12/09/2022
signature of Chapter ASO

Approved to submit
for Review:

 NUPRFO
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Many Farms Chapter</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Francine Harrison, CSC</u>		Phone No.: <u>(928) 781-3610</u>		Email Address: <u>francine@nncchapters.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total
APRA Funding Allocation		10/1/23-12/31/24	150,000.00	100%
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL			\$0.00	150,000.00

PART III. BUDGET SUMMARY		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies				150,000	150,000
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions					
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL			\$0.00	150,000.00	150,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Mrs. Jim-Martin	APPROVED BY:	Dr. Pearl Yellowman
	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name
<i>Sonata Jim</i>	12/09/2022	<i>[Signature]</i>	12-9-22
	Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. PROGRAM INFORMATION: Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Many Farms Chapter</u>		Many Farms Chapter		HVAC Systems	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:							
PART III. PROGRAM PERFORMANCE CRITERIA:							
1. Goal Statement:		Contract HVAC Systems for Chapter Building; i.e. 1. Chapter Hs 2. Admin 3. Post Office 4. Boys & Girls Club					
Program Performance Measure/Objective:		Improve the air quality to effectively mitigate the risks of SARS-CoV-2 infections					
2. Goal Statement:							
Program Performance Measure/Objective:							
3. Goal Statement:							
Program Performance Measure/Objective:							
4. Goal Statement:							
Program Performance Measure/Objective:							
5. Goal Statement:							
Program Performance Measure/Objective:							
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.							
Program Manager's Printed Name: <u>Mrs. Jim Martin</u>				Division Director/Branch Chief's Printed Name: <u>Dr. Pearl Yellowman</u>			
Program Manager's Signature: <u>[Signature]</u>				Division Director/Branch Chief's Signature and Date: <u>[Signature] 12-9-22</u>			

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: _____	
Program Name/Title: _____		NEW	
Many Farm Chapter		HVAC Systems	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6230	<p>6230 - HVAC</p> <p>The Many Farms Chapter will contract to install HVAC systems to the following Chapter Building(s)</p> <p>1.) Chapter House 2.) Chapter Administration 3.) Boys & Girls Club Building 4.) Post Office Building</p> <p>The installation of this equipment will provide to these public facilities a safe environment by improving the air quality and effective mitigate the risks of infections and reduce any outbreaks of this pandemic.</p>	150,000	150,000
TOTAL		150,000	150,000

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



DCDA-M23032

MEMORANDUM

TO : DCD Department and Program Staff
All Concerned

FROM : *Pearl Yellowman*
Pearl Yellowman, Executive Director
Division of Community Development

DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:

[Signature]
James Adakai, Division Deputy Director
Division of Community Development

c.

MANY FARMS CHAPTER GOVERNMENT

P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605 FAX: (928) 781-3608
Email: manyfarms@navajochapters.org



Kee Allen Begay Jr., Delegate 24th Navajo Nation Council

Katherine O. Arthur, President
Aljerino Tsedah, Vice President
Jacqueline Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda A. Ben, AMS
Roland Tso, Grazing Representative
MF-11-11-2022

Resolution of the Many Farms Chapter

REQUESTING SUPPORT AND APPROVAL TO ALLOCATE \$150,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) FOR THE COST OF CONSTRUCTION OF (4) FOUR HVAC UNIT DEVELOPMENTS FOR CHAPTER BUILDINGS

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified Chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. CDC requires a layered approach within public facilities to reduce exposures to SARS-CoV-2, the virus that causes COVID-19; and
4. The Many Farms Chapter Meeting, Administration, Post Office and the Boys and Girls Club all require new ventilation systems ; and
5. The allocation of this funding will provide construction costs for FOUR (4) HVAC Units to the Chapter House, Administration, Boys & Girls Club and Post Office Building for community facilities.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request to Allocate \$150,000.00 from the Navajo Nation Fiscal Recovery Fund (NNFRF) for the cost of Construction of FOUR (4) HVAC Unit Development for Chapter Buildings.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called special meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 20 in favor, 9 opposed and 6 abstained this day of 7th November 2022.

Motion: Willander Charley
Second: Anson Etsitty

Katherine O. Arthur
Katherine O. Arthur, Chapter President

Aljerino Tsedah
Aljerino Tsedah, Vice President

Jacqueline J. Begaye
Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr.
Kee A. Begay, Jr., Council Delegate

Roland Tso
Roland Tso, Grazing Committee



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0309

Date & Time Received: 12/16/22 10:31

Date & Time of Response: 12/22/22 17:00

Entity Requesting FRF: Many Farms Chapter

Title of Project: Broadband/Cellular Tower

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$750,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Many Farms Date prepared: 10/27/22

Chapter's mailing address: P.O. Box 185 phone/email: (928) 781-3605/07 manyfarms@navajochapters.org
Many Farms, Arizona 86538 website (if any): manyfarms.navajochapters.org

This Form prepared by: Francine Harrison phone/email: (928) 781-3610
Community Service Coordinator fharrison@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Broadband/Cellular Tower

Chapter President: <u>Katherine O. Arthur</u>	phone & email: <u>(928) 255-2669 koarthur3241@yahoo.com</u>
Chapter Vice-President: <u>Aljerino Tsedah</u>	phone & email: <u>(928) 679-1092 atsedah@naataanii.org</u>
Chapter Secretary: <u>Jacqueline J. Begaye</u>	phone & email: <u>(928) 326-7853 jbegaye@naataanii.org</u>
Chapter Treasurer: <u>Jacqueline J. Begaye</u>	phone & email: <u>(928) 326-7853 jbegaye@naataanii.org</u>
Chapter Manager or CSC: <u>Francine Harrison, CSC</u>	phone & email: <u>(928) 781-3610 fharrison@nnchapters.org</u>
DCD/Chapter ASO: <u>Edgerton Gene, SPSS</u>	phone & email: <u>(928) 674-2251 egene@nndcd.org</u>

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Smith Bagley Inc. - Cellularone of NE AZ
1350 S. Whitemountain Rd. Show Low, AZ 85901

☒ document attached

Amount of FRF requested: \$750,000.00 FRF funding period: 10/1/22 - December 31, 2025

Indicate Project starting and ending/leadline data

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Broadband/Cellular Tower is identified to be installed (18) miles East of Many Farms Chapter (N36°19' 41.00" W109° 25' 11.00"). There are approximately 2,500 community members who reside within the area and building a tower at this location would provide access to telephone and high-speed broadband services. The outbreak of the COVID-19 pandemic has defined the need for access to Internet services for work and distance learning, and when schools switched to distance learning in March 2020, the majority of the families living in this particular area lacked access to services which resulted in severely affecting the connectivity of students and homework bound.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This service will provide to community members of this region an opportunity to connect to 3G and 4G/LTE Network services. This network will offer unprecedented educational opportunities. Students will be able to attend classes on-line and will allow individuals to work from home. The 4G network will also improve public safety on the reservation, where patchy cell phone and radio coverage are vast.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

10/27/2022 - Draft Proposal Submittal; 11/7/2022 - Pass Chapter Resolution - Continue completing proposals; December 2022 NN Council Winter Session (Delegates Pass Legislation)
1/01/2023 - Build Tower; scheduled to be completed by 12/31/2025.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Many Farms Chapter Administration & Officials
Smith Bagley INC., Cellularone of NEAZ

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

According to Smith Bagley INC., once the tower is built it will be the responsibility of the company for the operations and maintenance costs.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category:

6.1 Chapter Projects

5.19 Broadband: "Last Mile" projects

This project will provide Internet and cell phone coverage to more than 2,500 people. That's nearly half of the residents within the Many Farms community. As a Third World communication platform we have today, this technology will allow customers to connect wirelessly to the broadband from home computer or mobile devices.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Smith Bagley, INC. - Wireless Assessment 10/20/22
2. Chapter Resolution (11/7/2022)
3. Chapter Resolution (MF-29-05-2021 Date: 5/10/2021)
4. Chapter Resolution (MF-45-08-2020)

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:


Chapter's
Preparer:


Signature of Preparer CONTACT PERSON

Approved by:


Signature of Chapter President (or Vice-President)

Approved by:


Signature of Chapter ASO

Approved by:



 12/09/2022
Signature of Chapter ASO

Approved to submit
for Review:


Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Marty Farms Chapter</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Francine Harrison, CSC</u>		Phone No.: <u>(928) 781-3610</u>		Email Address: <u>frharrison@nncchapters.org</u>	
Fiscal Year / Term <u>10/1/22 - 12/31/2025</u>		Amount <u>750,000.00</u>		% of Total <u>100%</u>	
PART II. FUNDING SOURCE(S) <u>APRA Funding Allocation</u>		PART III. BUDGET SUMMARY		Fund Type Code	
		2001 Personnel Expenses			
		3000 Travel Expenses			
		3500 Meeting Expenses			
		4000 Supplies			
		5000 Lease and Rental			
		5500 Communications and Utilities		16	
		6000 Repairs and Maintenance			
		6500 Contractual Services			
		7000 Special Transactions			
		8000 Public Assistance			
		9000 Capital Outlay			
		9500 Matching Funds			
		9500 Indirect Cost			
		TOTAL		\$0.00	
				750,000.00	
				750,000	
PART IV. POSITIONS AND VEHICLES		(D)		(E)	
Total # of Positions Budgeted:		0		0	
Total # of Vehicles Budgeted:		0		0	
TOTAL:		\$750,000.00		100%	

SUBMITTED BY:	Mrs. Jim-Martin	APPROVED BY:	Dr. Pearl Yellowman
	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name
	12/09/2022		12-8-22
	Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW		Program Name/Title:		Many Farms Chapter		Broadband Cell tower																									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																																	
PART III. PROGRAM PERFORMANCE CRITERIA:																																	
1. Goal Statement:		Provide Wireless (Cell Tower) Facility for East Many Farms Community		Program Performance Measure/Objective:		This service will provide 4g and Cell Phone connectivity to members of East community.		<table border="1"> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> </tr> <tr> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> </tr> </table>		1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1		1		1		1	
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Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																										
1		1		1		1																											
2. Goal Statement:																																	
Program Performance Measure/Objective:																																	
3. Goal Statement:																																	
Program Performance Measure/Objective:																																	
4. Goal Statement:																																	
Program Performance Measure/Objective:																																	
5. Goal Statement:																																	
Program Performance Measure/Objective:																																	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																																	
Program Manager's Printed Name Mrs. Jim-Martin <i>Donalita Jim</i>					Division Director/Branch Chief's Printed Name Dr. Pearl Yellowman 12-8-22 Division Director/Branch Chief's Signature and Date																												

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>	
Program Name/Title:		Many Farm Chapter <u>Broadband Cell Tower</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
5620	5620 - Cell Tower Facility & Services Broadband/Cellular Tower is identified to be installed (18) miles East of Many Farms Chapter. This service will provide 4G/LTE Network connectivity to members of the community. The network will offer unprecedented educational opportunities for students and working class families. This service will also improve services to Public Safety, EMS and community members.	750,000	750,000
TOTAL		750,000	750,000

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



DCDA-H23032

MEMORANDUM

TO : DCD Department and Program Staff
All Concerned

FROM : Pearl Yellowman
Pearl Yellowman, Executive Director
Division of Community Development

DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:

James Adakai
James Adakai, Division Deputy Director
Division of Community Development

c.

MANY FARMS CHAPTER

WIRELESS ASSESSMENT

Smith Bagley, Inc., Cellular One

October 20, 2022

Smith Bagley, Inc., has conducted an initial engineering study of two proposed wireless facility locations, which are identified as Many Farms east and Many Farms north.

Both site locations are approximately 6 - 8 miles north of the Chapter House with access from hwy 191.

Both proposed sites would include the installation of a permanent 120'+ tower and support 4G-LTE wireless services, connected by future fiber optic cable.

With the completion of these two facilities, mobile and fixed 4G wireless services will be extended into the north Many Farms area.

The initial proposed budget for each tower project, pre-sales tax is as follows:

Soft costs - site acquisition/permitting/eng.	\$28,000
Tower manufactured and delivered	\$85,000
Construction (foundation work)	\$210,000
RBS (Radio network)	\$260,000
Backhaul/utilities	\$103,000
Integration	\$8,000
Site BOM (bill of materials)	\$56,000
Total	\$750,000

The total projected cost for both tower sites on air and in service is **\$1,500,000**.

Submitted by:

Brian Gilbert, Regulatory and Governmental Affairs
Cellular One
bgilbert@cellularoneaz.com
928-358-7364

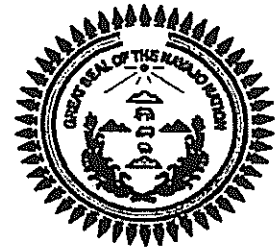
MANY FARMS CHAPTER GOVERNMENT

P.O. BOX 185

MANY FARMS, ARIZONA 86538

PHONE: (928) 781-3605 FAX: (928) 781-3608

Email: manyfarms@navajochapters.org



Kee Allen Begay Jr., Delegate 24th Navajo Nation Council

Katherine O. Arthur, President

Aljerino Tsedah, Vice President

Jacqueline Begaye, Secretary/Treasurer

Francine Harrison, CSC

Lewanda A. Ben, AMS

Roland Tso, Grazing Representative

MF-07-11-2022

Resolution of the Many Farms Chapter

REQUESTING SUPPORT AND APPROVAL FROM THE NAVAJO NATION TO ALLOCATE FUNDING IN THE AMOUNT OF \$750,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) FOR THE CONSTRUCTION OF A CELLULAR TOWER DEVELOPMENT WITHIN THE EAST REGION OF MANY FARMS CHAPTER BY THE SMITH BAGLEY INC.-CELLULARONE.

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. The COVID-19 pandemic has further demonstrated the importance of access to cellular, mobile broadband and internet technology for emergency, our children's education community meetings and economic development for our people to enter the global market; and
4. The COVID-19 pandemic has highlighted the urgent need to bridge the digital divide by recognizing the need for towers and networks of wireless communication and connectivity for everyone within our community; and
5. Telecommunication and broadband services are now considered a basic human necessity, since virtual learning and community meetings are now the primary communication models for all educational levels, employers are now implementing virtual work environments for their employees, and organization have now transitioned to offer only online services; and
6. The Many Farms community members do not have access to reliable cellular/broadband services, electricity, or Wireless fidelity within the East region of Many Farms Chapter; and
7. The development of the Cellular Tower within this region of the Chapter will provide sufficient Telecom and Network connectivity for residents throughout the area.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving the Request and Approval to the Navajo Nation to Allocate Funding in the Amount of \$750,000.00 from the Navajo Nation Fiscal Recovery Fund (NNFRF) for the Construction of a Cellular Tower Development within the East Region of Many Farms Chapter by Smith Bagley Inc.-Cellularone.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 20 in favor, 9 opposed and 6 abstained this 7th day of November 2022.

Motion: Willander Charley

Second: Anson Etsitty

Katherine O. Arthur

Katherine O. Arthur, Chapter President

Aljerino Tsedah

Aljerino Tsedah, Vice President

Jacqueline Begaye

Jacqueline Begaye, Secretary/Treasurer

Kee A. Begay, Jr., Council Delegate

Roland Tso

Roland Tso, Grazing Committee



MANY FARMS CHAPTER
P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605
FAX: (928) 781-3608

E-Mail: manyfarms@navajochapters.org
Kee Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Katherine O. Arthur, President
Aljerriso Tsodah, Vice President
Jacqueline J. Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda Ben, AMS
Roland Tso, Grazing Committee

Resolution of the
Many Farms Chapter

MF-29-05-2021

REAFFIRMING THE REQUEST TO THE NAVAJO NATION AND TELECOMMUNICATION
TO ALLOCATE \$1,500,000.00 FROM THE AMERICAN RESCUE PLAN ACT (ARPA)
FUNDING FOR THE SMITH BAGLEY INC. TO CONSTRUCT TWO RELIABLE TELECOM
AND INTERNET TOWERS TO BE DEVELOPED WITHIN THE EAST AND NORTH VALLEY
SITES OF MANY FARMS COMMUNITY

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. The COVID-19 pandemic has further demonstrated the importance of access to cellular, mobile broadband and internet technology for emergency, our children's education, community meetings and economic development for our people to enter the global market; and
4. The COVID-19 pandemic has highlighted the urgent need to bridge the digital divide by recognizing the need for towers and networks of wireless communication and connectivity for everyone within our community; and
5. Telecommunication and broadband services are now considered a basic human necessity, since virtual learning and community meetings are now the primary communication models for all educational levels, employers are now implementing virtual work environments for their employees, and organizations have now transitioned to offer only online services; and
6. The Many Farms community members do not have access to reliable cellular/broadband services, electricity, nor Wireless Fidelity within the regions of East and North Valley Many Farms; and
7. Many Farms Chapter as a duly recognized tribal government entity to receive funds through the American Rescue Plan Act (ARPA) Funding to expend cost for Telecommunication services for our people.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Many Farms Chapter hereby supports and reaffirms the request to the Navajo Nation and Telecommunications to allocate \$1,500,000.00 from the American Rescue Plan Act (ARPA) Funding for the Smith Bagley Inc. to Construct Two Reliable Telecom and Internet Towers to be Developed within the East and North Valley Sites of Many Farms Community.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 6 in favor, 0 opposed, and 1 abstained this 10th day of May 2021.

Motion: Aljerno Tsedah

Second: Roland Tso

Katherine O. Arthur
Katherine O. Arthur, Chapter President

Aljerno Tsedah
Aljerno Tsedah, Vice President

Jacqueline J. Begaye
Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr.
Kee A. Begay, Jr., Council Delegate

Roland Tso
Roland Tso, Grazing Committee



MANY FARMS CHAPTER
P.O. BOX 185
MANY FARMS, ARIZONA 86538
PHONE: (928) 781-3605
FAX: (928) 781-3608
E-Mail: manyfarms@navajochapters.org

Kee Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Katherine O. Anbur, President
Aljerino Tsedeh, Vice President
Jacqueline J. Begaye, Secretary/Treasurer

Francine Harrison, CSC
Lewanda Ben, AMS
Roland Tso, Grazing Committee

Resolution of the
Many Farms Chapter

MF-46-08-2020

Establish a Reliable Wireless Communication and Connectivity for the Enrolled Members of
District # 10, Through the CARES Act Funding

WHEREAS:

1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
2. Pursuant to CAP-34-88, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
3. With technological advances occurring frequently, wireless communication and connectivity are no longer a luxury, but are now essential; and
4. Distant learning is now the primary learning model for all educational levels, employers are now implementing virtual work environments for employees, and organizations have now transitioned to offer only online services; and
5. The Many Farms community members do not have access to reliable cellular service, electricity, nor Wireless Fidelity; and
6. Pursuant to the 26 N.N.C. § 3(A), the Many Farms Chapter is a certified Chapter of the Navajo Nation as listed under 11 N.N.C., Part 1, P10; and
7. Pursuant to 26 N.N.C. § 1(B), the Many Farms Chapter is delegated the governmental authority to make decisions over local matters consistent with the "Dine Bi Beenahaz'aanii," Foundation of Dine Law (1 N.N.C. § 201)
 - a. Diyin bitsaadee beenahaz'aanii (Traditional Law)
 - b. Diyin Dine'e bitsaadee beenahaz'aanii (Customary Law)
 - c. Nahasdzan doo Yadiilhiil bitsaadee beenahaz'aanii (Natural Law)
 - d. Diyin Nohockaa Dine bi beenahaz'aanii (Common Law)

And under 11 N.N.C. Part, P10 have delegated authority to make local decisions in the best interest and welfare of the community members; and

8. Pursuant to 26 N.N.C. § 102(A); Many Farms Chapter met the requirements under the Five Management System Policies & Procedures; and

9. Pursuant to 26 N.N.C. § 103(D) (1), the Resources and Development Committee certified Many Farms Chapter as Governance Certified, who shall exercise authorities pursuant to 26 N.N.C., Section 103, with exceptions of Land Administration Authority beginning February 28, 2012; and
10. Many Farms Chapter as a duly recognized tribal government entity shall receive funds through the Navajo Nation Council CARES Act Fund Expenditures; and

NOW THEREFORE BE IT RESOLVED THAT:

1. The Many Farms Chapter hereby supports and approves the Many Farms Chapter members' request to establish reliable cellular service, electricity, and Wireless Fidelity for the District # 10 community; and
2. The Many Farms Chapter urges the chapter staff to proceed and expedite the necessary procedures to enable the construction and installation of infrastructure to support cellular service, electricity, and wireless fidelity for the enrolled District # 10 members, who are deprived of said service.

CERTIFICATION

We hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation, (Arizona) at which a quorum was present and that the same was passed by a vote of 16 in favor, 0 opposed, and 0 abstained this 16th day of August 2020.

Motion: Rosita Charles

Second: Theresa Tsosie

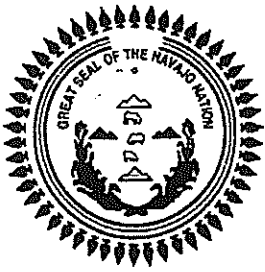
Katherine O. Arthur
Katherine O. Arthur, Chapter President

Aljerino Tsedah
Aljerino Tsedah, Vice President

Jacqueline J. Begaye
Jacqueline J. Begaye, Secretary/Treasurer

Kee A. Begay, Jr.
Kee A. Begay, Jr., Council Delegate

Roland Tso
Roland Tso, Grazing Committee



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0332

Date & Time Received: 12/19/22 17:14

Date & Time of Response: 12/22/22 17:00

Entity Requesting FRF: Blue Gap/Tachee Chapter

Title of Project: Cellular Service Tower - Provision of Gov't Services

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$750,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |
- _____


U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: BLUE GAP/TACHEE CHAPTER Date prepared: 10/18/22

Chapter's POST OFFICE BOX 4497 phone/email: (928) 349-0507
mailing address: BLUE GAP, ARIZONA 86520 website (if any): tachee@navajochapters.org

This Form prepared by: BETTY ASKIE phone/email: bvaskie@navajochapters.org
(928) 313-4347

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Cellular Service Tower - PROVISION OF GOV'T SERVICES

Chapter President: Marcus Tulley phone & email: mtulley@naataaniil.org (480) 228-0283

Chapter Vice-President: Marcinda Lameman phone & email: mlamaman@yahoo.com (828) 878-5843

Chapter Secretary: Betty V. Askie phone & email: bvaskie@navajochapters.org (928) 313-4347

Chapter Treasurer: Betty V. Askie phone & email: bvaskie@navajochapters.org (928) 313-4347

Chapter Manager or CSC: Vacant phone & email: (928) 349-0507

DDV Chapter ASO: Edgerton Gene, Sr. Prog/Proj Sp phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): project will be advertised

Amount of FRF requested: \$750,000 FRF funding period: October 2022 to December 2026 ☒ document attached
Indicate Project starting and ending Resolution date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project objective is to contract and install a cellular service tower adjacent to the Burntcom Community Building to improve wireless communication to all infrastructure readily available to the proposed site. This project will provide logistical support and assist in mitigating, preparing, responding to, and recovering from emergency situations through improved communications for medical personnel and access to broadband services for students and community members. The project will also address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation by enabling an immediate response from medical service units and providing internet service accessibility for students to continue their education. ☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Burntcom Valley community lacks reliable cellular services for emergency situations and for students to access educational services remotely. A cellular tower will improve communication and strengthen local direct services with responders mitigating, preparing, and responding to cases of COVID-19, and contributing to the overall recovery from future outbreaks. ☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Project will immediately be advertised for bids when funds become available and completed within 8 months after project is awarded to a certified contractor. Budget forms will be adjusted to conform with the project award and schedule. Monthly project progress meetings will be held to ensure completion within the established timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter administration staff will be tasked with ensuring procurement procedures are followed and monitoring project progress. Staff will collaborate with the contractor to ensure timelines are followed and that all work activities are in compliance with established agreement terms and conditions.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The selected cellular service provider will be responsible for the maintenance and upkeep of the cellular tower facility once it's completed, including routine maintenance services.

☐ document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 Provision Government Services

Pursuant to the established guidelines and funding objectives, will enable staff to address and provide improved direct services for community members seeking COVID-19 related services which are now being rendered out of the chapter house. Currently, the Burntcorn community does not have reliable cellular for emergency purposes or reach medical health immediately. Without adequate facilities, community members are limited in receiving efficient and quality services, leaving community members to endure hardship. A new cellular tower will improve communication and immediate services in event of emergency. This will also provide improved internet services for students to continue their education, obtain essential information, share resources, assist and advocate for community members in need of housing, transportation, health, and other related services.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution BGCH22-11-004

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: Betty Oslee
signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
signature of Chapter President (or Vice-President)

Approved by:

[Signature]
signature of CSC

Approved by:

[Signature]
signature of Chapter ASO

Approved to submit
for Review:

Lisa Jymn, NMFRCO
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New 105001</u>		Program Title: <u>Blue Gap / Tachee Chapter Cell Tower</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Betty V. Askie</u>		Phone No.: <u>(928) 313-4347</u>		Email Address: <u>bvaskie@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	
NN Fiscal Recovery Funds		19/20-20/21	750,000.00	100%	
PART III. BUDGET SUMMARY		Fund Type Code	NNC Original Budget	Proposed Budget	Difference or Total
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services		6	0	749,500	749,500
7000 Special Transactions		6	0	500	500
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL			\$0.00	750,000.00	0
PART IV. POSITIONS AND VEHICLES		Total # of Positions Budgeted:		(E)	
Total # of Vehicles Budgeted:					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:		Dr. Pearl Yellowman, Division Director	
Betty V. Askie, Chapter Secretary		Division Director / Branch Chief's Printed Name		12-7-22	
Betty Askie-12/06/22		Division Director / Branch Chief's Signature and Date		12-6-22	

Sonlatsa Jim-Martin, Department Manager II

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 2 of 4
BUDGET FORM 2

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>		Program Name/Title:		Blue Gap/Taches Chapter		Cell tower			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
The Navajo Nation Chapters Plan of Operation is referenced in Title 28 of the Navajo Nation Codes.											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:		Provide funding for community cellular tower for Burntcorn community		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Program Performance Measure/Objective:		Goal		Actual		Goal		Actual	
		Assist community with governmental and emergency services		1		1		1		1	
2. Goal Statement:		Conduct 8 progress meeting with selected contractor		2		2		2		2	
		Program Performance Measure/Objective:									
		Conduct 2 construction progress meetings per quarter									
3. Goal Statement:											
		Program Performance Measure/Objective:									
4. Goal Statement:											
		Program Performance Measure/Objective:									
5. Goal Statement:											
		Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
<u>Betty Askie</u> Program Manager's Printed Name <u>Betty Askie - 12/06/22</u> Program Manager's Signature and Date				<u>Dr. Pearl Yellowman, Division Director</u> Division Director/Branch Chief's Printed Name <u>12-7-22</u> Division Director/Branch Chief's Signature and Date							

Sonlatsa Jim-Martin, Department Manager II

Sonlatsa Jim-Martin 12.6.22

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>	
Program Name/Title: <u>Blue Gap/Teachos Chapter</u>			
PART II. DETAILED BUDGET:			
Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	Revenue Replacement: Provision of Government Services-ARPA Chapter Administration Project. The Blue Gap/Teachos Chapter administration project will consist of working installing a cellular tower for the Bumborn Valley community to improve communication and internet services for the residents and students. Project will work with selected cellular service company to identify most suitable site. Project will also benefit and address the High outbreak of COVID-19, on the Navajo nation and serve as logistical aid in mitigating, preparing, responding and recovery from emergency situation and ensuring improving direct services.		
7000	Special Transactions	500	500
7440	Print Advertisement		
	Advertiser project for NN Procurement Loans		
6000	Capital Outlay	749,500	749,500
6052	Buildings		
	Construct and complete 30x40 administration building		
TOTAL		750,000	750,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>N00</u>		PART II. Project Information Project Title: <u>Blue Gap/Tachas Chapter-Cellular Tower Construction (8.1 Revenue Replacement: Provision of Gov/L Services)</u> Project Description: <u>Project will consist of constructing cellular tower to improve emergency response and internal capabilities for community of Burncoom</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input checked="" type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		PART III. Project Type: <u>Chapter Cellular Tower Const.</u> Planned Start Date: <u>Dec-22</u> Planned End Date: <u>Dec-28</u> Project Manager: <u>Jonas Begay/Chapter Vice President</u>					
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.		Expected Completion Date if project exceeds 8 FY Qtrs.							
		FY 2023							
		FY 2024							
1st Qtr. O N D X	2nd Qtr. J F M X	3rd Qtr. A M J X	4th Qtr. J A S X	1st Qtr. O N D X	2nd Qtr. J F M X	3rd Qtr. A M J X	4th Qtr. J A S X	4th Qtr. Jul A S X	Data December 31, 2028 O N D J F M
Finance (Securing funds)									
Planning and Design									
Contracting/Procurement Process									
Contract Completed									
Construction/Completion									
PART V. Expected Quarterly Expenditures		\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
		500.00	250,000.00	450,000.00				49,500.00	\$750,000.00



Ph: (928) 349-0507 Fax: (928) 223-7770

KEE ALLEN BEGAY, JR., COUNCIL DELEGATE
COORDINATOR

VACANT COMMUNITY SERVICES

BGCH: 22-11-004

RESOLUTION OF RESOLUTION BLUE GAP/TACHEE CHAPTER

THE BLUE GAP/TACHEE CHAPTER APPROVES AND SUBMITS THE BURNTCORN VALLEY CELLULAR TOWER CONSTRUCTION AND SERVICE PROJECT IN THE AMOUNT OF \$750,000 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING PURSUANT TO CJN-29-22.

WHEREAS:

1. The Blue Gap/Tachee Chapter is a recognize certified chapter organization of the Navajo Nation in pursuant to the authority of the Navajo Nation Local Governance Act, and the Resolution of the Navajo Nation Council 1997, and the PL 98-638 the Self Determination of 1973; AND
2. The Local Community Chapter is responsible for the community goals and the objectives in Meeting their needs with detail planning and developments, and its progress for the local Chapter people and families, it serves; AND
3. The Blue Gap/Tachee Chapter was devastated by the effects of COVID-19 including health, loss life of family members, employment, housing insecurity and other impacts that continues to disrupt daily way of life; AND
4. The Blue Gap/Tachee Chapter supports the approval of Legislation CJN-29-22 to mitigate and preventing the spread of COVID-19 by containment of the disease through improvement health and living conditions; AND
5. The Blue Gap/Tachee Chapter approves the submittal of the Burntcorn Valley Cellular Tower construction and service project in the amount of \$750,000 to help mitigate and provide direct community services in containing the spread of COVID-19; and improve cellular services to the community; AND
6. The Blue Gap/Tachee Chapter building lacks reliable cellular service to the Burntcorn Valley community for emergency medical services to COVID-19 related illnesses and important school notification.

Marcus Tulley, President

Vacant, Vice President

Betty V. Askie, Sec./Treasurer

Franklin Tsosie, Grazing Representative



PH: (928) 349-0507 Fax: (928) 333-7770

KEE ALLEN BEGAY, JR., COUNCIL DELEGATE
COORDINATOR

VACANT COMMUNITY SERVICES

NOW THEREFORE BE IT RESOLVED THAT:

1. The Blue Gap/Tachee Chapter requests approval of \$750,000 from ARPA funding to construct a cellular tower to improve cellular service for the Burntcorn Valley community members. Community members have been without reliable cellular and broadband service for the COVID-19 related illnesses and students in school.
2. The Blue Gap/Tachee Chapter wishes to improve cellular and broadband services to the community for emergencies and schooling. The cellular tower site has been identified next to an existing chapter community building and have available electrical service source.
3. The Blue Gap/Tachee Chapter requests Kee Allen Begay, Jr., Council Delegate and his assistant Ms. Estelle Benally monitor projects until project are completed.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Blue Gap/Tachee Chapter at a duly called meeting Blue Gap/Tachee, Navajo Nation, Arizona which quorum was Present that same was passed by vote of: 13 in favor, 00 opposed, and 13 abstained on this 4th day of November, 2022.

MOTIONED BY: Evelyn Etsitty

SECONDED BY: Jimmie Dougi

Marcus Tulley
Marcus Tulley, President

M. Larren
Vacant, Vice President

Betty Askie
Betty Askie, Secretary/Treasurer

Franklin Tsosie
Franklin Tsosie, Grazing Official

Kee Allen Begay, Jr., Council Delegate

Marcus Tulley, President

Vacant, Vice President

Betty V. Askie, Sec./Treasurer

Franklin Tsosie, Grazing Representative



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0333

Date & Time Received: 12/16/22 14:32

Date & Time of Response: 12/22/22 10:00 p.m.

Entity Requesting FRF: Low Mountain Chapter

Title of Project: Elderly Bathroom Make-Over/Modification Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$81,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Low Mountain Chapter Date prepared: 10/26/2022

Chapter's mailing address: PO Box 4416 phone/email: (928) 725 - 3700 / lowmountain@navajochapters.org

Blue Gap, AZ. 86520 website (if any): http://lowmountain.nndes.org

This Form prepared by: Mareita Denny, Project Manager. phone/email: (505) 879 - 3001 / mareitadenny@yahoo.com

Roger George, Chapter Vice President. phone/email: (928) 401 - 1835 / rgeorge@naataaniil.org

CONTACT PERSON'S name and title CONTACT PERSON'S job

Title and type of Project: Elderly Bathroom Make-Over/ Modification Project

Chapter President: Ben L. Gonnio phone & email: (928) 313 - 8728 / m63563963@gmail.com

Chapter Vice-President: Roger B. George phone & email: (928) 401 - 1935 / rgeorge@naataaniil.org

Chapter Secretary: Rose A. Charley phone & email: (928) 386 - 3511 / girllyazzie1947@hotmail.com

Chapter Treasurer: Rose A. Charley phone & email: (928) 386 - 3511 / girllyazzie1947@hotmail.com

Chapter Manager or CSC: Ella Nelson, AMS / Acting CSC phone & email: (928) 814 - 7122 / enelson@navajochapters.org

DCD/Chapter ASO: Robert Jumbo, ASO - ASC / DCD phone & email: rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Local skilled manpower temporary employees

Skilled local manpower available but on other jobs and/or contract out. ☐ document attached

Amount of FRF requested: \$81,000.00 FRF funding period: January 1, 2023-December 31, 2026

Indicate Project starting and ending deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

***Elderly Bathroom Make-Over/ Modification Project:** Fifty-Four (54) community elderly clientele assessed in dire need for a Bathroom Make-Over/ Modification Projects.

In today's modern times, bathroom accessibility and mobility maybe more fully functional for younger age users but are not safe for elderly or disabled individuals or family members and a handicap bathroom environment features in vital for people that are diagnosed with chronic physical conditions that causes mobility issues and Chapter home renovation project needs to be done so the elderly and those with physical condition users can safely move around their homes and their bathrooms features handicap accessibility. The Chapter in their elderly bathroom modification projects needs to know what changes needs to be made to creating a more accessible, safe and decent bathroom design for the elderly and physically handicapped individuals and family members, therefore, planning an accessible bathroom design will be important prior to beginning the bathroom modification projects. Some areas of Chapter considerations to accomplish the bathroom modification projects to be a success are as follows, wheelchair accessibility, functionally and interior design consideration, a budget and cost for the modification project, safety features as grab bars near toilets and shower stalls, curb-less shower stalls as accessibility feature and the modification projects being a newly established community project is considered a valuable community project.

ARPA funds will be used for materials and labor. The project will go to the assistance for the elderly to have an ease-of-use bathroom, ranging from those of disrepair to those that do without a bathroom. Will aid the elderly with the cleanliness to better help with COVID-19 mitigation. ☒ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the elderly by providing safety and comfort at home, improving the physical/mental well-being, from fall prevention, and use of ease for caregivers.

The LMC Community Health Representative's (CHR) assessments and referral for walk-in shower (and/or Ramp) bathroom renovations benefiting the elderly clientele is strongly supported by the CHR. I strongly feel they are in dire need of this renovation to prevent from any injury and to have a healthy lifestyle and safe environment in their homes and this renovation would be a great deal due to their age, weakness and again, to prevent any falls and this project would be good for their well-being. In this proposed Bathroom Modification projects, we are reviewing a proposal for a bathroom renovation tasks that by the clients request wants their bathtub removed for safety reasons and a walk-in shower constructed and installed and in some cases, a complete makeover may need to be afforded some clients based on the size of their Bathroom facilities to include, a small new cabinet, flooring, new sinks, toilet bowls and fixtures and may include moving plumbing lines and electrical sockets and outlet installations and wiring. ☒ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Fully expend funds and complete the projects by December 31st, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter administration in coordination with chapter officials. Project Manager and/or planner.

☒ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Those selected elderly project recipients and family members as home ownerships to be responsible for operations and maintenance costs after project completion. Outside Navajo Nation Funding or grants can be proposed as support for the project.

☐ document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.13 Under this category, because bathrooms are an important support necessity for cleanliness, especially for the community elderly memberships and safety.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Documents
2. Support Letters
3. Memorandum
4. Other Documents

☐ Chapter Resolution attached

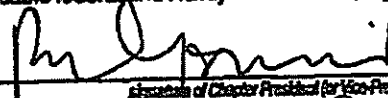
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


Signature of Chapter CONTACT PERSON

Approved by:


Signature of Chapter President (or Vice-President)

Approved by:


Signature of KSO

Approved by:


Signature of Chapter ASO

12/12/2022

Approved to submit
for Review:


Signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>LOW MOUNTAIN CHAPTER</u>		DCD/Executive <u>Branch</u>	
Prepared By: <u>MAREITA DENNY, Project Manager</u>		Phone No.: <u>928-725-3700</u>		Email Address: <u>lowmountain@navajochapter13.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of	
NIN ARPA FUNDS		Term	81,000.00	Total	
		11/23 - 12/24		100%	
PART III. BUDGET SUMMARY		Fund Type Code	NMC Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions					
8000 Public Assistance		6		81,000.00	81,000.00
9000 Capital Outlay					
9500 Matching Funds					
9900 Indirect Cost					
TOTAL				81,000.00	81,000.00
PART IV. POSITIONS AND VEHICLES		(D)	(E)		
Total # of Positions Budgeted:		0	0		
Total # of Vehicles Budgeted:		0	0		
TOTAL:		\$81,000.00	100%		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:		Dr. Pearl Yellowman	
Sonlasta Jim-Martin		Division Director / Branch Chief's Printed Name			
Program Manager's Printed Name		Division Director / Branch Chief's Signature and Date			
12/12/2022		12.13.22			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>		Program Name/Title: <u>LOW MOUNTAIN CHAPTER</u>		Bathroom Project			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		Assist community members with Bathroom Modification.		Program Performance Measure/Objective:		Assist 27-Elderlies with Bathroom Modifications.			
2. Goal Statement:				Program Performance Measure/Objective:					
3. Goal Statement:				Program Performance Measure/Objective:					
4. Goal Statement:				Program Performance Measure/Objective:					
5. Goal Statement:				Program Performance Measure/Objective:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
				Sonesta Jim-Martin		Dr. Pearl Yellowman			
Program Manager's Printed Name				Program Manager's Signature		Division Director/Brunch Chief's Printed Name		Division Director/Brunch Chief's Signature and Date	
<u>Sonesta Jim</u>				<u>12/12/2022</u>		<u>Pearl Yellowman</u>		<u>12.13.22</u>	

**RESOLUTION OF THE (LMC)
LOW MOUNTAIN CHAPTER
NAVAJO NATION GOVERNMENT**

SUPPORTING RESOLUTION REQUESTING THE NAVAJO NATION TO FUND THE LOW MOUNTAIN CHAPTER IN THE AMOUNT OF \$81,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST AND EXPENDITURE PLANS AS AUTHORIZED BY THE AMERICAN RESCUE PLAN ACT (ARPA) FOR THE LOW MOUNTAIN CHAPTER ELDERLY BATHROOM MAKE-OVER/MODIFICATION PROJECT.

WHEREAS:

1. Pursuant to Title 26 N.N.C., § 3 (A) and as listed pursuant to Title 11 N.N.C., Part 1 § 10 the LMC is a duly recognized certified Chapter of the Navajo Nation government and as such may preserve or promote community interests; **AND,**
2. Pursuant to Title 26 N.N.C., § 1 (B) the LMC is a duly certified Chapter of the Navajo Nation Government and recognized as a local tribal entity vested with the authority to review all matters affecting the community and to make appropriate recommendations to the Navajo Nation concerning matters that are in the best interest of the community; **AND,**
3. The ARPA funds will go to the assistance for the elderly to have an ease-of-use during their bathroom visit and this project to benefit the elderly by providing safety and comfort at home and improving the physical and mental well-being, fall prevention and aid the use of ease for the Caregivers; **AND,**
4. The Community Health Representative's (CHR) assessments and referral for walk-in shower (and/or ramp) bathroom renovations benefitting the elderly clientele are strongly recommended and supported by the CHR, "I strongly feel they are in dire need for this renovation to prevent them from injuries and to have a healthy lifestyle and safe environment in their homes and these renovations would be a great deal due to their age, weakness and again, to prevent any accidental falls and this project would be most good for their well-being."

NOW, THEREFORE BE IT RESOLVED, THAT:

1. Supporting Resolution Requesting The Navajo Nation To Fund The Low Mountain Chapter In The Amount Of \$81,000.00 From The Navajo Nation Fiscal Recovery Funds Request And Expenditure Plans As Authorized By The American Rescue Plan Act ARPA For The Low Mountain Chapter Elderly Bathroom Make-Over/Modification Project.

Motion By: John Pekin

Second By: Sullivan John

C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify that the foregoing Chapter resolution was duly considered by the Low Mountain Chapter at a duly-called Chapter meeting at Low Mountain Chapter, Low Mountain (Navajo Nation), Arizona, at which a quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed, 2 abstained on this 10th day of Nov., 2022.

Ben L. Gonnle
Ben L. Gonnle, Chapter President

Roger B. George
Roger B. George, Chapter Vice President

Rose Ann Charley
Rose Ann Charley, Chapter Secretary/Treasurer

RBG/rbg



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0334

Date & Time Received: 12/16/22 14:07

Date & Time of Response: 12/22/22 17:00

Entity Requesting FRF: Low Mountain Chapter

Title of Project: Cell Tower Project w/CellularOne - Tower Construction Plans

Administrative Oversight: _____

Amount of Funding Requested: \$700,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

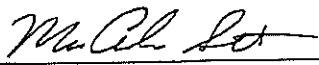
U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Low Mountain Chapter Date prepared: 10/26/2022

Chapter's mailing address: PO Box 4416 phone/email: (928) 725 - 3700 / lowmountain@navajochapters.org

Blue Gap, AZ. 86520 website (if any): http://lowmountain.ndes.org

This Form prepared by: Mareita Denny, Project Manager. phone/email: (505) 878 - 3001 / mareitadenny@yahoo.com

Roger George, Chapter Vice President. phone/email: (928) 401 - 1935 / rgeorge@naataaniil.org

CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Cell Tower Project w/CellularOne - Tower Construction Plans

Chapter President: Ben L. Gonnig phone & email: (928) 313 - 8726 / m63583863@gmail.com

Chapter Vice-President: Roger B. George phone & email: (928) 401 - 1935 / rgeorge@naataaniil.org

Chapter Secretary: Rose A. Charley phone & email: (928) 386 - 3511 / girlyazzie1947@hotmail.com

Chapter Treasurer: Rose A. Charley phone & email: (928) 386 - 3511 / girlyazzie1947@hotmail.com

Chapter Manager or CSC: Ella Nelson, AMS / Acting CSC phone & email: (928) 814 - 7122 / enelson@navajochapters.org

DCD/Chapter ASO: Robert Jumbo, ASO - ASC / DCD phone & email: rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Smith Bagley, Inc. DBA Cellular One of Northeast Arizona

☒ document attached

Amount of FRF requested: \$700,000.00 FRF funding period: NOVEMBER 14, 2022-December 31, 2024

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Cell Tower Project w/ CellularOne: Basically, ARPA Funds to be used for Cellular Tower Construction Cost. Covid-19 high priority for expanded telecommunication services for health standards, social services, well being, and Covid-19 mitigation for the LMC (4) community areas.

☒ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The broadband buildout plans for the Navajo Nation is vital in that unserved and underserved Navajo people can be adequately served. Important for the Navajo people to become connected and stay connected. Communication for schools, public safety, hospitals, and government are necessary for bridging the gap between rural chapters and the Navajo Nation.

☒ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Planning/Design & Construction June 30th, 2023, lack of collaboration or spending plan problems. Not meeting local goals and objectives. e.g., Navajo Nation government reneged on cell tower construction project previously was under the Defunded Cares Act and held up again when funds were reactivated. NTUA used untrue statement lease problem with NLD and land use fee NLD waived the issue.

☒ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Low mountain chapter officials, administration, Smith Bagley, Inc. DBA CellularOne, project manager.

☒ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Smith Bagley, Inc. CellularOne. Navajo Nation budget, Low mountain chapter?

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.17 Broadband: Other Projects

This Project falls under these categories because building a cell tower impacts some part of each category listed, making it very beneficial.

Prior Cares Act NTUA unspent funds reverted to Navajo Nation Hardship Funds to cause the project with no practical significance.

☒ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. CellularOne Documents
2. Resolutions
3. Support Letters
4. Other Information
5. Emails
6. Memorandums

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


signature of Chapter Preparer

Approved by:


signature of Chapter President (or Vice-President)

Approved by:

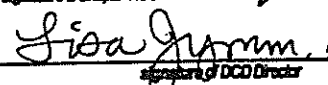

signature of CSC

Approved by:


signature of Chapter ASO

12/12/2022

Approved to submit
for Review:


signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>LOW MOUNTAIN CHAPTER</u>		DCD/Executive	
Prepared By: <u>MAREITA DENNY, Chapter Manager</u>		Phone No.: <u>928-725-3700</u>		Email Address: <u>lowmountain@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	
AN ARPA FUNDS		11/14/22 - 12/31/24	\$700,000.00	100%	
PART III. BUDGET SUMMARY		Fund Type Code	NINC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions					
8000 Public Assistance					0
9000 Capital Outlay		6	0	700,000.00	700,000.00
9500 Matching Funds					
9500 Indirect Cost					
TOTAL				700,000.00	700,000.00
PART IV. POSITIONS AND VEHICLES		(D)	(E)		
Total # of Positions Budgeted:		0	0		
Total # of Vehicles Budgeted:		0	0		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:			
Soniasela Jim-Martin		Dr. Pearl Yellowman			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
12/12/2022		12.13.22			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Program Name/Title:		LOW MOUNTAIN CHAPTER <i>Cell Tower</i>											
Business Unit No.:		<i>New</i>													
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:															
PART III. PROGRAM PERFORMANCE CRITERIA:															
1. Goal Statement:		Establish a Community Cellular Tower.		1st QTR		2nd QTR		3rd QTR		4th QTR					
				Goal		Goal		Goal		Goal					
				Actual		Actual		Actual		Actual					
Program Performance Measure/Objective:		Establish 1-Cellular Tower in the community for emergency purposes.										1			
2. Goal Statement:															
Program Performance Measure/Objective:															
3. Goal Statement:															
Program Performance Measure/Objective:															
4. Goal Statement:															
Program Performance Measure/Objective:															
5. Goal Statement:															
Program Performance Measure/Objective:															
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.															
Program Manager's Printed Name				Dr. Pearl Yellowman				Division Director/Branch Chief's Printed Name							
<i>Sonlata Jim-Martin</i>				<i>Sonlata Jim-Martin</i>				<i>Pearl Yellowman</i>				12/13/22			
Program Manager's Signature and Date				Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date							

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>LOW MOUNTAIN CHAPTER Cell Tower</u> Business Unit No.: <u>New</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9020	Infrastructure 9036 - Communication: Construct 180' Cellular Tower Education and Emergency (E911) use for the community membership @ \$750,000.00 = \$750,000.00.	700,000.00	700,000.00
		700,000.00	700,000.00
TOTAL			700,000.00

**RESOLUTION OF THE (LMC)
LOW MOUNTAIN CHAPTER
NAVAJO NATION GOVERNMENT**

RELATED TO THE NAVAJO NATION CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS PROGRAM, HEREBY RECOMMENDING AND APPROVING FUNDING LOW MOUNTAIN CHAPTER IN THE AMOUNT OF \$ 700,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUNDS (NNFRF) AS AUTHORIZED BY THE AMERICAN RESCUE PLAN ACT TOWARD THE LOW MOUNTAIN CHAPTER CELL TOWER CONSTRUCTION PLANS WITH CELLULARONE.

WHEREAS:

1. Pursuant to Title 26 N.N.C., § 3 (A) and as listed pursuant to Title 11 N.N.C., Part 1 § 10 the LMC is a duly recognized certified Chapter of the Navajo Nation government and as such may preserve or promote community interests; AND,
2. Pursuant to Title 26 N.N.C., § 1 (B) the LMC is a duly certified Chapter of the Navajo Nation Government and recognized as a local tribal entity vested with the authority to review all matters affecting the community and to make appropriate recommendations to the Navajo Nation concerning matters that are in the best interest of the community; AND,
3. The Low Mountain Chapter finds that using the NNFRF for the LMC Cell Tower Project with CellularOne is in the best interest of the LMC community and the local Navajo Chapter membership and COVID-19 mitigation high priority for expanded telecommunication services for health standards, social services, well-being as the state of being happy, healthy, or prosperous; AND,
4. The Navajo Nation Broadband buildout plans is vital in that unserved and underserved local Navajo people can be adequately served to become connected and stay connected, communication for Schools, Public Safety, Hospital, and government, etc. are necessary for bridging the gap between our rural Chapter community and the Navajo Nation.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Related To The Navajo Nation Coronavirus State And Local Fiscal Recovery Funds Program, Hereby Recommending And Approving Funding Low Mountain Chapter In The Amount Of \$ 700,000.00 From The Navajo Nation Fiscal Recovery Funds (NNFRF) As Authorized By The American Rescue Plan Act Toward The Low Mountain Chapter Cell Tower Construction Plans With CellularOne.

Motion By: John Pekin

Second By: Sullivan John

C-E-R-T-I-F-I-C-A-T-I-O-N

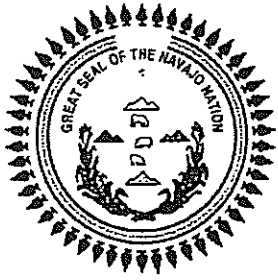
We hereby certify that the foregoing Chapter resolution was duly considered by the Low Mountain Chapter at a duly-called Chapter meeting at Low Mountain Chapter, Low Mountain (Navajo Nation), Arizona, at which a quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed, 2 abstained on this 10th day of November, 2022.

Ben L. Gonnie
Ben L. Gonnie, Chapter President

Roger B. George
Roger B. George, Chapter Vice President

Rose Ann Charley
Rose Ann Charley, Chapter Secretary

RBG/rbg



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0336

Date & Time Received: 12/16/22 14:04

Date & Time of Response: 12/22/22 at 1:41

Entity Requesting FRF: Low Mountain Chapter

Title of Project: New Homes Waterline Extension Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$48,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (3) Government Services/Lost Revenue
☐ (2) Premium Pay
☒ (4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 5.13 Drinking Water: Source

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: LOW MOUNTAIN CHAPTER Date prepared: 11/28/2022

Chapter's PO BOX 4416 phone/email: 928-725-3700
mailing address: Blue Gap, Arizona 86520 website (if any): lowmountainchapter

This Form prepared by: Mareita Denny, Project Manager phone/email: 505-979-3001 mareitajdenny@yahoo.com
Roger George, Chapter Vice-President 928-401-1935 rgeorge@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: NEW HOMES WATERLINE EXTENSION.

Chapter President: Ben L. Gonnie phone & email: 928-313-8726 m63563963@gmail.com
Chapter Vice-President: Roger B. George phone & email: 928-401-1935 rgeorge@naataanii.org
Chapter Secretary: Rose Ann Charley phone & email: 928-386-3511 girlyazzie1947@hotmail.com
Chapter Treasurer: Roses Ann Charley phone & email: 928-386-3511 girlyazzie1947@hotmail.com
Chapter Manager or CSC: Ella Nelson, Acting phone & email: 928-814-7122 enelson@navajochapters.org
DCD/Chapter ASO: Robert Jumbo, ASO-ASC-DCD phone & email: 928-674-2251 rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Tribal Utility Authority

Amount of FRF requested: 48,000.00 FRF funding period: Febraury 2023 - December 31, 2025
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This electric and powerline project is critical and connection must by planned before completion of new house construction. An application for water connection must be submitted earlier due to NTUA work load and schedule. Thsi portion of waterline extension will occur in conjunction with new house construction. New houses are provided to families whom are susceptible to virus particularly COVID and to control the spread of virus.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

New houses construction benefits the elderlies, handicapped, disabled, and any families who lived in dilapidated shelters. Any rights of ways for waterline to new house will be first studies ir ROW can ve waived. Discussion of ROW issue will be cleared by NTUA and BIA before completion.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
 Procurement time: Practice Sole Source Procurement beginning March 01, 2024.
 Construction by NTUA.

Project Period: Begin March 13, 2023 and ending December 2025.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Low Mountain chapter and the administration.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners will be responsible for maintenance as required by NTUA from meter loop to the house. NTUA will be responsible from main waterline to meterbody. This is standard respective cost operation duties between homeowners and NTUA.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Fiscal Recovery Fund expenditure categories - Housing Support: Other Housing Assistance 5.15

To complete new house construction, water connection budget is necessary.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Low Mountain Chapter Resolution.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

 CONTACT PERSON

Approved by:

 signature of Chapter President (or Vice-President)

Approved by:

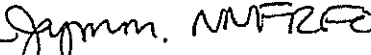
 signature of CSC

Approved by:

 signature of Chapter ASO

12/12/2022

Approved to submit
for Review:

 signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>LOW MOUNTAIN CHAPTER WATERLINE EXTENSION</u>		DCD/Executive	
Prepared By: <u>MAREITA DENNY, Chapter Manager</u>		Phone No.: <u>928-725-3700</u>		Email Address: <u>lowmountain@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year Item	Amount	% of Total	PART III. BUDGET SUMMARY		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total
NN ARPA FUNDS		2023	1/1/23 - 12/31/26	100%						
					2001 Personnel Expenses					
					3000 Travel Expenses					
					3500 Meeting Expenses					
					4000 Supplies					
					5000 Lease and Rental					
					5500 Communications and Utilities					
					6000 Repairs and Maintenance					
					6500 Contractual Services					
					7000 Special Transactions					
					8000 Public Assistance		6	48,000.00	48,000.00	48,000.00
					9000 Capital Outlay					
					9500 Matching Funds					
					9500 Indirect Cost					
					TOTAL				48,000.00	48,000.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	APPROVED BY:
<u>Sonlata Jim-Martin</u> Program Manager's Printed Name 12/12/2022 Program Manager's Signature and Date	<u>Dr. Pearl Yellowman</u> Division Director / Branch Chief's Printed Name <u>Pearl Yellowman 12.13.22</u> Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:		LOW MOUNTAIN CHAPTER <i>New home</i>							
Business Unit No.:	Program Name/Title:								
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		Assist Community Members with Waterline Extension.							
Program Performance Measure/Objective:		Assist 3-Community Members with Waterline Extension.							
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Program Manager's Printed Name		Program Manager's Signature		12/12/2022		Division Director/Branch Chief's Printed Name		Division Director/Branch Chief's Signature and Date	
<i>Sonlata Jim-Martin</i>		<i>Sonlata Jim-Martin</i>		<i>12.13.22</i>		<i>Dr. Pearl Yellowman</i>		<i>12.13.22</i>	

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>LOW MOUNTAIN CHAPTER</u> Business Unit No.: <u>New</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Objeto Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Infrastructure - (non-cap) 3550 - Waterline Extension: Assist 3-Community Members with Waterline Extension @ \$12,000.00 = \$48,000.00.	48,000.00	48,000
		48,000.00	48,000.00
TOTAL			

**RESOLUTION OF THE (LMC)
LOW MOUNTAIN CHAPTER
NAVAJO NATION GOVERNMENT**

SUPPORTING RESOLUTION REQUESTING THE NAVAJO NATION TO FUND THE LOW MOUNTAIN CHAPTER IN THE AMOUNT OF \$48,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST AND EXPENDITURE PLANS AS AUTHORIZED BY THE AMERICAN RESCUE PLAN ACT (ARPA) FOR LOW MOUNTAIN CHAPTER WATERLINE EXTENSION PROJECT TO ASSIST [3] COMMUNITY MEMBERS.

WHEREAS:

1. Pursuant to Title 26 N.N.C., § 3 (A) and as listed pursuant to Title 11 N.N.C., Part 1 § 10 the LMC is a duly recognized certified Chapter of the Navajo Nation government and as such may preserve or promote community interests; AND,
2. Pursuant to Title 26 N.N.C., § 1 (B) the LMC is a duly certified Chapter of the Navajo Nation Government and recognized as a local tribal entity vested with the authority to review all matters affecting the community and to make appropriate recommendations to the Navajo Nation concerning matters that are in the best interest of the community; AND,
3. Low Mountain Chapter will be constructing 3 New houses for overcrowding and shortage of housing, which will need to be connected with waterline; AND,
4. According to a study from the Indian Health Services about 60% of Navajo families are without indoor plumbing for bathroom and drinking water; AND,
5. Insufficient access to indoor plumbing and drinking water is what are community members are struggling from, especially in areas of personal hygiene, therefore indoor plumbing facility is in dire need.

NOW, THEREFORE BE IT RESOLVED, THAT:

Supporting Resolution Requesting The Navajo Nation To Fund The Low Mountain Chapter In The Amount Of \$48,000.00 From The Navajo Nation Fiscal Recovery Funds Request And Expenditure Plans As Authorized By The American Rescue Plan Act (ARPA) For Low Mountain Chapter Waterline Extension Project to assist 3 Community members.

Motion By: John Pekin

Second By: Sullivan John

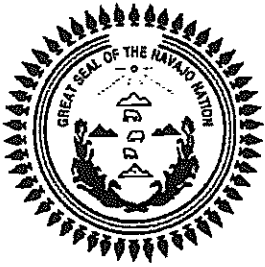
C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify that the foregoing Chapter resolution was duly considered by the Low Mountain Chapter at a duly-called Chapter meeting at Low Mountain Chapter, Low Mountain (Navajo Nation), Arizona, at which a quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed, 2 abstained on this 10th day of Nov, 2022.

Ben L. Gonnle
Ben L. Gonnle, Chapter President

Roger B. George
Roger B. George, Chapter Vice President

Rose Ann Charley
Rose Ann Charley, Chapter Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0312

Date & Time Received: 12/16/22 13:46

Date & Time of Response: 12/28/2022 5:00 PM

Entity Requesting FRF: Low Mountain Chapter

Title of Project: ~~Drainage/Septic System Project - Failed Septic Services~~

Administrative Oversight: _____

Amount of Funding Requested: \$140,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|--|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input checked="" type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Low Mountain Chapter Date prepared: 10/26/2022
 Chapter's mailing address: PO Box 4416 phone/email: (828) 725 - 3700 / lowmountain@navajochapters.org
Blue Gap, AZ. 86520 website (if any): http://lowmountain.nndes.org

This Form prepared by: Mareita Denny, Project Manager. phone/email: (505) 878 - 3001 / mareitadenny@yahoo.com
Roger George, Chapter Vice President. phone/email: (928) 401 - 1935 / rgeorge@naataaniil.org
 CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Drainage/ Septic System Project - Failed Septic Services

Chapter President: Ben L. Gonnle phone & email: (928) 313 - 8726 / m63563963@gmail.com
 Chapter Vice-President: Roger B. George phone & email: (928) 401 - 1935 / rgeorge@naataaniil.org
 Chapter Secretary: Rose A. Charley phone & email: (928) 388 - 3511 / girlyazzie1947@hotmail.com
 Chapter Treasurer: Rose A. Charley phone & email: (928) 388 - 3511 / girlyazzie1947@hotmail.com
 Chapter Manager or CSC: Ella Nelson, AMS / Acting CSC phone & email: (928) 814 - 7122 / enelson@navajochapters.org
 DCD/Chapter ASO: Robert Jumbo, ASO - ASC / DCD phone & email: rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): NTUA, I.H.S. OR CONTRACTOR
☒ document attached

Amount of FRF requested: \$140,000.00 FRF funding period: January 1, 2023-December 31, 2024
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Drainage/Septic System Project/Failed Septic Services: According to LMC project plans, the 2021 needs assessments, approximately 18 homes were in dire need of drainage/septic system replacements. Homes built in the early 1980s and drainage/septic systems installed early 1980s and in May and June 2022 many of these systems have failed to operate or function properly for home ownership. The LMC did give the Sterling Foundation a price quote of \$262,568.00 for the replacement project but they deemed this to be costly and excessive for the foundation to assist funding the drainage system project.

With the COVID-19 pandemic still on the Navajo Nation, the local official's concerns are in some homes where there are more than one family. It's critical when the family needs to quarantine and go into isolation due to COVID-19 infection of other family members. The overcrowding and closeness within these home situations become critical that leads to rampant unchecked growth or spread of COVID-19 infections of the whole household.

Upon completion of the proposed drainage/septic system, replacement projects will effectuate a better living condition for all the family members and improve their health environments as well.

☒ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Whether we know it or not, living conditions within our communities have been cited as comparable to third world living (Gallup Independent) It is impossible to succinctly describe the many factors that have contributed to the challenges that our communities face today, but the following facts about the most pressing issues of economic, health and better homes gives a hint of what life is like for many of our chapter's memberships. The lack of better homes is a public health crisis where some family, due to the pandemic, the LMC may have some of the worst social and economic outcomes. We are more likely to be negatively affected by funding cuts, lack of the same and policy changes. We can just hope for the best with this ARPA funding request. The Navajo Nation can learn from this and can be very beneficial.

☒ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

ARPA funding meeting the specified needs will expedite to carry or cause to go with haste completion on or before December 31st, 2024 or fully expand funds and completion of project by December 31st, 2026. Precise scheduling and commitment, funding can be incurred by December 31st, 2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Main responsibility with the appointed project manager and community service coordinator in coordination with Chapter officials. Chapter advisements and some trainings to home ownership with primary responsibilities and maintenance upkeep.

☒ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Selected home ownerships will be charged with operations and maintenance upkeep and costs for the project once completed prospectively. Maybe deferred to the Navajo Nation Aging Services Program.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.4 Under this category, because bathrooms are an important support necessity for cleanliness, especially for the elderly population, people with disabilities, single parents, children and older veterans.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Existing chapters, proposal for support information
2. June 4th, 2022 Kee Allen Begay Jr. Delegates memorandum.
3. others.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice President)

Approved by:

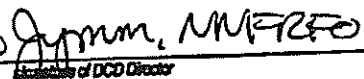

signature of CSC

Approved by:


signature of Chapter ASO

12/12/2022

Approved to submit
for Review:


signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>LOW MOUNTAIN CHAPTER Septic System</u>		Division: <u>Drainage</u>		DCD/Executive	
Prepared By: <u>MAREITA DENNY, Project Manager</u>		Phone No.: <u>928-725-3700</u>		Email Address: <u>lowmountain@navajochapter.org</u>			

PART II. FUNDING SOURCE(S)		Fiscal Year / Item	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	NNC Original Budget	Proposed Budget	Difference or Total
NNA RPA FUNDS		11/23 - 12/24	140,000.00	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services					
					7000	Special Transactions					
					8000	Public Assistance	8		140,000.00		140,000.00
					9000	Capital Outlay					
					9500	Matching Funds					
					9500	Indirect Cost					
					TOTAL				140,000.00		140,000.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Submitted By: <u>Jim Martin</u>	APPROVED BY:	Dr. Pearl Yellowman
	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name
	<u>12/12/2022</u>		<u>12.13.22</u>
	Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		LOW MOUNTAIN CHAPTER										Drainage/ Septic System			
Business Unit No.: <u>New</u>		Program Name/Title:													
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:															
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR							
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
1. Goal Statement:															
Assist community members with Drainage/Septic Replacement.															
Program Performance Measure/Objective:															
Assist 14-Community Members with Drainage/Septic Replacement due to failure of system.		14													
2. Goal Statement:															
Program Performance Measure/Objective:															
3. Goal Statement:															
Program Performance Measure/Objective:															
4. Goal Statement:															
Program Performance Measure/Objective:															
5. Goal Statement:															
Program Performance Measure/Objective:															
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.															
<div style="display: flex; justify-content: space-between;"> <div> <p>Soniatla Jim-Martin, Department Manager II</p> <p>Program Manager's Printed Name</p> <p><u>Soniatla Jim</u> 12/12/2022</p> <p>Program Manager's Signature and Date</p> </div> <div> <p>Dr. Pearl Yellowman, Division Director</p> <p>Division Director/Branch Chief's Printed Name</p> <p><u>Pearl Yellowman</u> 12-13-22</p> <p>Division Director/Branch Chief's Signature and Date</p> </div> </div>															

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:
Program Name/Title: _____

LOW MOUNTAIN CHAPTER Drainages
Septic System

Business Unit No.: _____

New

PART II. DETAILED BUDGET:

(A) (B)

Object Description and Justification (LOD 7)

(C)

Total by
DETAILED
Object Code
(LOD 6)

(D)

Total by
MAJOR
Object Code
(LOD 4)

8500

Infrastructure (non-cap)

8550 - Water/Wastewater: Assist 14-Community Members with Drainage/Septic System Replacement @ \$10,000.00 = \$140,000.00.

140,000.00

140,000.00

TOTAL

140,000.00

140,000.00

**RESOLUTION OF THE (LMC)
LOW MOUNTAIN CHAPTER
NAVAJO NATION GOVERNMENT**

SUPPORTING RESOLUTION REQUESTING THE NAVAJO NATION TO FUND THE LOW MOUNTAIN CHAPTER IN THE AMOUNT OF \$140,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST AND EXPENDITURE PLANS AS AUTHORIZED BY THE AMERICAN RESCUE PLAN ACT (ARPA) FOR THE DRAINAGE/SEPTIC SYSTEM REPLACEMENT PROJECT FOR FAILED SYSTEM FOR COMMUNITY MEMBERS.

WHEREAS:

1. Pursuant to Title 26 N.N.C., § 3 (A) and as listed pursuant to Title 11 N.N.C., Part 1 § 10 the LMC is a duly recognized certified Chapter of the Navajo Nation government and as such may preserve or promote community interests; **AND,**
2. Pursuant to Title 26 N.N.C., § 1 (B) the LMC is a duly certified Chapter of the Navajo Nation Government and recognized as a local tribal entity vested with the authority to review all matters affecting the community and to make appropriate recommendations to the Navajo Nation concerning matters that are in the best interest of the community; **AND,**
3. The Low Mountain Chapter recognizes that the financing of the Community drainage/septic system replacement projects are very critically needed and requires health officials' concerns and coordination with the local Chapter Officials and the Administrative 2021 community needs assessments, 14 homes were determined in dire need of drainage/septic replacement; **AND,**
4. A lot of the older homes built in the 1960s and the drainage/septic systems installed in the early 1980s, the homeowners are experiencing these difficulties and tripled with COVID-19 still on the Navajo Nation and existing home conditions with respect to need of replacing system; **AND,**
5. Completion of the proposed Low Mountain Chapter Septic System Pumping project, the effected community members can be able to benefit to a better healthy living standards and improved good health esp. as an actively sought goals or the state of being happy and overall healthy situated family homes.

NOW, THEREFOR BE IT RESOLVED, THAT:

1. Supporting Resolution Requesting The Navajo Nation To Fund The Low Mountain Chapter In The Amount Of \$140,000.00 From The Navajo Nation Fiscal Recovery Funds Request And Expenditure Plans as authorized by the American Rescue Plan Act (ARPA) For The Drainage/Septic System Replacement Projects to assist 14 community membership.

Motion By: John Pekin

Second By: Sullivan John

C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify that the foregoing Chapter resolution was duly considered by the Low Mountain Chapter at a duly-called Chapter meeting at Low Mountain Chapter, Low Mountain (Navajo Nation), Arizona, at which a quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed, 2 abstained on this 10th day of Nov., 2022.

Ben L. Gonnle
Ben L. Gonnle, Chapter President

Roger B. George
Roger B. George, Chapter Vice President

Rose Ann Charley
Rose Ann Charley, Chapter Secretary/Treasurer

RBG/rbg



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0335

Date & Time Received: 12/16/22 14:00

Date & Time of Response: 12/28/22 17:40

Entity Requesting FRF: Low Mountain Chapter

Title of Project: New Homes Electric and Powerline Extension

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$60,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: LOW MOUNTAIN CHAPTER Date prepared: 11/28/2022

Chapter's mailing address: PO BOX 4416 phone/email: 928-725-3700
Blue Gap, Arizona 86520 website (if any): lowmountainchapter

This Form prepared by: Mareita Denny, Project Manager phone/email: 505-979-3001 mareitajdenny@yahoo.com
Roger George, Chapter Vice-President 928-401-1935 rgeorge@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: NEW HOMES ELECTRIC AND POWERLINE EXTENSION.

Chapter President: Ben L. Gonnie phone & email: 928-313-8726 m63563963@gmail.com

Chapter Vice-President: Roger B. George phone & email: 928-401-1935 rgeorge@naataanii.org

Chapter Secretary: Rose Ann Charley phone & email: 928-386-3511 girlyazzie1947@hotmail.com

Chapter Treasurer: Roses Ann Charley phone & email: 928-386-3511 girlyazzie1947@hotmail.com

Chapter Manager or CSC: Ella Nelson, Acting phone & email: 928-814-7122 enelson@navajochapters.org

DCD/Chapter ASO: Robert Jumbo, ASO-ASC-DCD phone & email: 928-674-2251 rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Tribal Utility Authority

☐ document attached

Amount of FRF requested: 60,000.00 FRF funding period: Febraury 2023 - December 31, 2025
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This electric and powerline project is critical and connection must by planned before completion of new house construction. An application fo rutility connection must be submitted earlier due to NTUA work load and schedule. Thsi portion of Electric and pwerline extension will occur in conjunction with new house construction. New houses are provided to families whom are susceptible to virus particularly COVID and to control the spread of virus.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

New houses construction benefits the elderies, handicapped, disabled, and any families who lived in dilapidated shelters. Any rights of ways for utilities to new house will be first studies ir ROW can ve waived. Discussion of ROW issue will be cleared by NTUA and BIA before completion.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Procurement type: ~~Practice~~ ~~Sole~~ ~~Source~~ Procurement beginning March 01, 2024.

Construction by NTUA.

Project Period: Begin March 13, 2023 and ending December 2025.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Low Mountain chapter and the administgration.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners will be responsible for maintenance as require dby NTUA form meter loop to the house. NTUA will be responsible form main powerline to meterbod. This is standard respective cost operation duties between homeowners and NTUA.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Fiscal Recovery Fund expenditure categories - Housing Support: Other Housing Assistance 2.18

To completge new house construction, basic utility connection budget is necessary.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Low Mountain Chapter Resolution.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

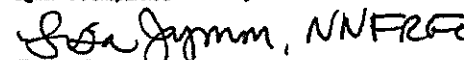
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Recipient CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by:  12/12/2022
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>LOW MOUNTAIN CHAPTER</u>		DCD/Executive	
Prepared By: <u>MARETTA DENNY, Project Manager</u>		Phone No.: <u>928-725-3709</u>		Email Address: <u>lowmountain@navajochapters.org</u>	
Fiscal Year Term		Amount		% of Total	
9/1/23 - 8/31/24		60,000.00		100%	
PART II. FUNDING SOURCE(S)					
NIN ARPA FUNDS					
PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions					
8000 Public Assistance		6	60,000.00	60,000.00	60,000.00
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL				60,000.00	60,000.00
PART IV. POSITIONS AND VEHICLES					
Total # of Positions Budgeted:		(D)	(E)		
		0	0		
Total # of Vehicles Budgeted:		(D)	(E)		
		0	0		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:		Dr. Pearl Yellowman	
Sondra Jim-Martin		Division Director / Branch Chief's Printed Name			
Program Manager's Printed Name		Division Director / Branch Chief's Signature and Date			
12/12/2022		12.13.22			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u> Program Name/Title: <u>Powerline Extension</u> LOW MOUNTAIN CHAPTER									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Assist Community Members with Powerline Extension.											
Program Performance Measure/Objective:											
Assist 3-Community Members with Powerline Extension.											3
2. Goal Statement:											
Program Performance Measure/Objective:											
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Program Manager's Printed Name <u>Sonlata Jim-Martin</u> Program Manager's Signature and Date <u>Sonlata Jim-Martin</u> 12/12/2022				Division Director/Branch Chief's Printed Name <u>Dr. Pearl Yellowman</u> Division Director/Branch Chief's Signature and Date <u>Pearl Yellowman 12.13.22</u>							

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Powerline Extension</u> Business Unit No.: <u>New</u>			
PART II. DETAILED BUDGET: (A) (B) (C) (D)			
Object Description and Justification (LOD 7)			
8550	Infrastructure - (non-cap) 8540 - Powerline Extension; Assist 3-Community Members with Powerline Extension @ \$20,000.00 = \$60,000.00.	Total by DETAILED Object Code (LOD 6) 60,000.00	Total by MAJOR Object Code (LOD 4) 60,000.00
TOTAL		60,000.00	60,000.00

**RESOLUTION OF THE (LMC)
LOW MOUNTAIN CHAPTER
NAVAJO NATION GOVERNMENT**

SUPPORTING RESOLUTION REQUESTING THE NAVAJO NATION TO FUND THE LOW MOUNTAIN CHAPTER IN THE AMOUNT OF \$60,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST AND EXPENDITURE PLANS AS AUTHORIZED BY THE AMERICAN RESCUE PLAN ACT (ARPA) FOR LOW MOUNTAIN CHAPTER POWERLINE EXTENSION PROJECT TO ASSIST [3] COMMUNITY MEMBERS.

WHEREAS:

1. Pursuant to Title 26 N.N.C., § 3 (A) and as listed pursuant to Title 11 N.N.C., Part 1 § 10 the LMC is a duly recognized certified Chapter of the Navajo Nation government and as such may preserve or promote community interests; AND,
2. Pursuant to Title 26 N.N.C., § 1 (B) the LMC is a duly certified Chapter of the Navajo Nation Government and recognized as a local tribal entity vested with the authority to review all matters affecting the community and to make appropriate recommendations to the Navajo Nation concerning matters that are in the best interest of the community; AND,
3. Low Mountain Chapter will be constructing 3 New houses for overcrowding and shortage of housing, which will need to be connected with Powerline; AND,
4. According to a community assessment conducted by Low Mountain Chapter, we have identified 3 families to assist new homes with and they will need electricity and powerline extension to the new constructed house; AND,
5. These newly house construction will need electricity and powerline extension for children's educational and (E911) emergency need.

NOW, THEREFORE BE IT RESOLVED, THAT:

Supporting Resolution Requesting the Navajo Nation To Fund The Low Mountain Chapter In The Amount Of \$60,000.00 From The Navajo Nation Fiscal Recovery Funds Request And Expenditure Plans As Authorized By The American Rescue Plan Act (ARPA) For Low Mountain Chapter Powerline Extension Project to assist 3 Community members.

Motion By: John Pelkin

Second By: Sullivan John

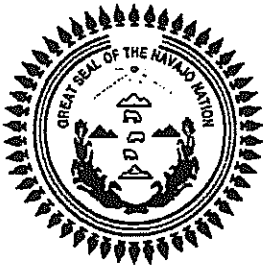
C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify that the foregoing Chapter resolution was duly considered by the Low Mountain Chapter at a duly-called Chapter meeting at Low Mountain Chapter, Low Mountain (Navajo Nation), Arizona, at which a quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed, 2 abstained on this 10th day of Nov, 2022.

Ben L. Gonnle
Ben L. Gonnle, Chapter President

Roger B. George
Roger B. George, Chapter Vice President

Rose Ann Charley
Rose Ann Charley, Chapter Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0341

Date & Time Received: 12/20/2022 at 09:18

Date & Time of Response: 12/28/2022 5:00 PM

Entity Requesting FRF: Blue Gap/Tachee Chapter

Title of Project: ~~Chapter Warehouse Building - Provision of Gov't Services~~

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$450,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☒ (3) Government Services/Lost Revenue
☐ (2) Premium Pay
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|---|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | 12/31/2024 |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | <input type="checkbox"/> Inconsistent with applicable NN or |
| <input type="checkbox"/> Additional information submitted is
insufficient to make a proper determination | federal laws |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: BLUE GAP/TACHEE CHAPTER Date prepared: 10/18/22
 Chapter's mailing address: POST OFFICE BOX 4497 phone/email: (928) 349-0507
BLUE GAP, ARIZONA 86520 website (if any): tachee@navajochapters.org
 This Form prepared by: BETTY ASKIE phone/email: bvaske@navajochapters.org
(928) 313-4347
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: CHAPTER WAREHOUSE BUILDING - PROVISION OF GOV'T SERVICES

Chapter President: Marcus Tulley phone & email: mtulley@naatanil.org (480) 228-0293
 Chapter Vice-President: Marcinda Lameman phone & email: mlameman@yahoo.com (928) 678-5843
 Chapter Secretary: Betty V. Askie phone & email: bvaske@navajochapters.org (928) 313-4347
 Chapter Treasurer: Betty V. Askie phone & email: bvaske@navajochapters.org (928) 313-4347
 Chapter Manager or CSC: Vacante phone & email: (928) 349-0507
 DCD/Chapter ASO: Edgerton Gene, Sr. Prog/Proj Sp phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): project will be advertised
☒ document attached

Amount of FRF requested: \$450,000 FRF funding period: October 01 2022 to December 30 2026
Indicate Project starting and ending deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project objective is to construct a 4,000 square feet pre-engineered/fabricated modular metal framed building and steel support. Building is 40'x100'x 16' structure. This warehouse will provide logistical support and assist in mitigating, preparing, responding and recovering from emergency situation and expanding/improving community services. This warehouse will address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities and government services facilitates sustained economic and social growth and can drastically increase the quality healthcare provided and storage of supplies in addressing and mitigating the spread of COVID-19.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to government services and COVID-19 impeded these operations. This warehouse project will contribute and strengthen the local direct services, mitigations, preparedness, response and recovery of local government services and local emergency situations to address the needs of the community. This project will assist promoting public health and economic stimulus and directly benefit the community.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with funding being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter administration will be tasked with implementing the Navajo Nation ARPA Funding Act and Chapter Warehouse Project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Blue Gap Chapter will be responsible for the maintenance and upkeep of the facility once it's completed. Routine maintenance will be provided by the Public Employment Program (PEP) workers and more technical services will be provided by licensed contractors.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 Provision Government Services

Pursuant to the established guidelines and funding objectives, the chapter administration building will enable staff to address and provide improved direct services for community members seeking COVID-19 related services which are now being rendered out of the chapter house. Currently, the chapter house is not in compliance with ADA standards and cannot accommodate a large capacity which causes staff to meet with community members outside. Without adequate facilities, staff are limited in rendering efficient and quality services, leaving community members to endure hardship. A renovated administration building will improve the staff's ability to communicate information, distribute essential items, share resources, assist and advocate for community members in need of housing, transportation, health, and other related services.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution #BGCH22-11-02; Budgets form 1, 2, & 4; Project Schedule; Cost estimates

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

Betty Oskee
signature of Preparer/CONTACT PERSON

Approved by:

M. Lumen
signature of Chapter President (or Vice-President)

Approved by:

E. Lumen
signature of CSC

Approved by:

S. Lumen
signature of Chapter ASO

Approved to submit
for Review:

Joan Lumen, NNFRFO
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Blue Gap Teepee Dept Warehouse</u>		Division/Branch: <u></u>		Executive: <u></u>	
Prepared By: <u>Betty V. Askie</u>		Phone No.: <u>(928) 313-4347</u>		Email Address: <u>bvaaskie@naaenai.org</u>			
PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total			
NN Fiscal Recovery Funds		<u>10/1/22</u>	<u>13,126</u>	<u>100%</u>			
					PART III. BUDGET SUMMARY		
					Fund Type Code	NAC Approved Original Budget	(B) Proposed Budget
							(C) Difference or Total
2001 Personal Expenses							
3000 Travel Expenses							
3500 Meeting Expenses							
4000 Supplies							
5000 Lease and Rental							
5500 Communications and Utilities							
6000 Repairs and Maintenance							
6500 Contractual Services					<u>6</u>	<u>449,500</u>	<u>449,500</u>
7000 Special Transactions					<u>6</u>	<u>500</u>	<u>500</u>
8000 Public Assistance							
9000 Capital Outlay							
9500 Matching Funds							
9500 Indirect Cost							
TOTAL						<u>50.00</u>	<u>450,000.00</u>
					PART IV. POSITIONS AND VEHICLES		
					Total # of Positions Budgeted:		
					Total # of Vehicles Budgeted:		
TOTAL: \$450,000.00					100%		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY:		Belly V. Askie, Chapter Secretary		APPROVED BY:		Dr. Pearl Yellowman, Division Director	
		Program Manager's Printed Name				Division Director / Branch Chief's Printed Name	
		<u>Betty Askie 12/06/22</u>				<u>12-7-22</u>	
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date	

Sonlatsa Jim-Martin 12-6-22

Sonlatsa Jim-Martin, Department Manager II

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>		Program Name/Title: <u>Warehouse</u>		Blue Gap/Tactics Chapter	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:							
The Navajo Nation Chapters Plan of Operation is referenced in Title 28 of the Navajo Nation Codes.							
PART III. PROGRAM PERFORMANCE CRITERIA:							
1. Goal Statement:		Provide funding for chapter administration building for Blue Gap/Tactics Chapter		1st QTR		2nd QTR	
		Program Performance Measure/Objective:		Goal		Actual	
		Assist community with governmental and emergency services		Goal		Actual	
2. Goal Statement:		Conduct 8 progress meeting with selected contractor		1		1	
		Program Performance Measure/Objective:		Goal		Actual	
		Conduct 2 construction progress meetings per quarter		2		2	
3. Goal Statement:				2		2	
		Program Performance Measure/Objective:		Goal		Actual	
4. Goal Statement:							
		Program Performance Measure/Objective:		Goal		Actual	
5. Goal Statement:							
		Program Performance Measure/Objective:		Goal		Actual	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.							
<u>Betty Aslee</u> Program Manager's Printed Name <u>Betty Aslee 12/06/2022</u> Program Manager's Signature and Date				<u>Dr. Pearl Yellowman, Division Director</u> Division Director/Branch Chief's Printed Name <u>12-7-22</u> Division Director/Branch Chief's Signature and Date			

Sonlatsa Jim-Martin, Department Manager II Sonlatsa 12.6.22

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 2 of 4
BUDGET FORM 4

PART I. PROGRAM INFORMATION:		Business Unit No: <u>New</u>	
Program Name/Title: <u>Blue Gap/Teches Chapter Warehouse</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
	Revenue Replacement: Provision of Government Services-ARPA Chapter Administration Project. The Blue Gap/Teches Chapter Warehouse project will consist of completion of 10074407X18 metal pre-engineered building that includes interior, gabled roof, interior electrical wiring, lighting, one bay roll-up door, one 35' metal door, 4 windows. The project will also directly address deficiencies associated to high outbreak of COVID-19 on the Navajo nation and serve as logistical support, assist in mitigating, preparing, responding and recovery from emergency situation and ensuring improving direct services.		
7000	Special Transactions	500	500
7440	Plant Acquisition		
	Advertisable project per NIN Procurement Laws		
8000	Capital Outlay	449,500	449,500
8052	Buildings		
	Construct and complete 30x40 administration building		
TOTAL		450,000	450,000

FOR OMB USE ONLY: Resolution No: _____
FMS Set Up Date: _____
Company No: _____
OMB Analyst: _____



Ph: (928) 348-0507 Fax: (928) 223-7770

**KEE ALLEN BEGAY, JR., COUNCIL DELEGATE
COORDINATOR**

VACANT COMMUNITY SERVICES

BGCH: 22-11-002

RESOLUTION OF RESOLUTION BLUE GAP/TACHEE CHAPTER

THE BLUE GAP/TACHEE CHAPTER APPROVES AND SUBMITS THE CHAPTER WAREHOUSE BUILDING PROJECT IN THE AMOUNT OF \$450,000 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING PURSUANT TO CJN-29-22.

WHEREAS:

1. The Blue Gap/Tachee Chapter is a recognize certified chapter organization of the Navajo Nation in pursuant to the authority of the Navajo Nation Local Governance Act, and the Resolution of the Navajo Nation Council 1997, and the PL 98-638 the Self Determination of 1973; AND
2. The Local Community Chapter is responsible for the community goals and the objectives in Meeting their needs with detail planning and developments, and its progress for the local Chapter people and families, it serves; AND
3. The Blue Gap/Tachee Chapter was devastated by the effects of COVID-19 including health, loss life of family members, employment, housing insecurity and other impacts that continues to disrupt daily way of life; AND
4. The Blue Gap/Tachee Chapter supports the approval of Legislation CJN-29-22 to mitigate and preventing the spread of COVID-19 by containment of the disease through improvement health and living conditions; AND
5. The Blue Gap/Tachee Chapter approves the submittal of the Warehouse Project in the amount of \$450,000 to help mitigate and provide direct community services in containing the spread of COVID-19 and distribution of supplies. AND
6. The Blue Gap/Tachee Chapter building lacks to store and protect COVID-19 related supplies to distribute to the community members to help contain the spread of COVID-19. The 4,000 square feet pre-engineered metal building will be used as a receiving and distribution center for all COVID-19 related supplies.



KEE ALLEN BEGAY, JR., COUNCIL DELEGATE
COORDINATOR

VACANT COMMUNITY SERVICES

NOW THEREFORE BE IT RESOLVED THAT:

1. The Blue Gap/Tachee Chapter requests approval of \$450,000 from the ARPA funding to construct a 4,000 square feet pre-engineered metal building to receive and distribute supplies that may be received to mitigate and fight COVID-19 virus and contain the spread in our community area.
2. The Blue Gap/Tachee Chapter lacks the infrastructure and space to store temperature sensitive supplies and protection from the elements. Further, COVID-19 pandemic has resulted in global shortage of raw materials, goods and services necessary to address the needs of the Blue Gap/Tachee/Burntcorn community. The metal building will address that need.
3. The Blue Gap/Tachee Chapter requests Kee Allen Begay, Jr., Council Delegate and his assistant Ms. Estelle Bengally monitor projects until project are completed.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Blue Gap/Tachee Chapter at a duly called meeting Blue Gap/Tachee, Navajo Nation, Arizona which quorum was Present that same was passed by vote of: 13 in favor, 00 opposed, and 03 abstained on this 4th day of November, 2022.

MOTIONED BY: Jimmie Dugi

SECONDED BY: Jackie V. Burbank

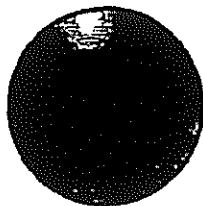
Marcus Tulley
Marcus Tulley, President

Marcus Tulley
Vacant, Vice President

Betty Askie
Betty Askie, Secretary/Treasurer

Franklin Tsosie
Franklin Tsosie, Grazing Official

Kee Allen Begay, Jr., Council Delegate



LITTLE MOUNTAIN BUILDERS

PO BOX 2667 WINDOW ROCK, AZ 86515 • FAX: (928) 729 - 2127

COMMITMENT • QUALITY • EXCELLENCE • MOBILE: (928) 208 - 7098

ESTIMATE

Submitted to:

Marcus Tulley, Chapter President
Blue Gap Chapter
PO Box 4427
Blue Gap, Arizona 86520

Date:

October 21, 2022

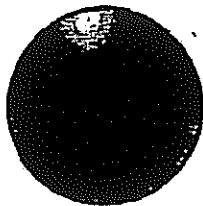
Project Name: Blue Gap Chapter – New Warehouse Construction
Blue Gap, Arizona

Little Mountain Builders will provide labor, materials and equipment for the following tasks listed below:

Construction of a New 100' x 40' Warehouse Building at the Blue Gap Chapter

- Clear and grub with site grading
- Place and finish concrete footing with rebar reinforcement and compaction
- Place and finish concrete stem wall with rebar reinforcement
- *Install anchor bolts for metal structure*
- Backfill and compaction
- Erect 100' x 40' metal structure
- Apply corrugated metal panels and roofing
- Install 20-foot rollup door and 3 entrance doors with hardware
- Install 2 windows
- Floor will be gravel (Provided by Owner)

Cost of Materials, Equipment Rentals and Delivery	\$253,889.00
Cost of Labor	\$74,550.00
Cost of Insurance, Overhead and Profit	\$41,333.00
Navajo Nation Tax	\$22,187.00



LITTLE MOUNTAIN BUILDERS

PO BOX 2667 WINDOW ROCK, AZ 86515 • FAX: (928) 729 - 2127

COMMITMENT • QUALITY • EXCELLENCE • MOBILE: (928) 206 - 7096

In the Total Sum of:

Three Hundred Ninety-One Thousand, Nine Hundred, Fifty-Nine Dollars

and No Cents..... \$391,959.00

Approval Signature:

Date:

10/21/2022

Lorenzo Nelson, Owner – Little Mountain Builders



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0346

Date & Time Received: 12/20/22 10:17

Date & Time of Response: 12/28/2022 5:00 PM

Entity Requesting FRF: Blue Gap/Tachee Chapter

Title of Project: 8 Bathroom Additions - Provision of Gov't Services

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$294,265.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:


- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: BLUE GAP/TACHEE CHAPTER Date prepared: 10/18/22
 Chapter's mailing address: POST OFFICE BOX 4497 phone/email: (928) 349-0507
BLUE GAP, ARIZONA 86520 website (if any): tachee@navajochapters.org
 This Form prepared by: BETTY ASKIE phone/email: bvaskie@navajochapters.org
(928) 313-4347
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: 8 BATHROOM ADDITIONS - PROVISION OF GOV'T SERVICES

Chapter President: Marcus Tulley phone & email: mtulley@naataanil.org (480) 226-0293
 Chapter Vice-President: Marcinda Lameman phone & email: mlameman@yahoo.com (928) 679-5843
 Chapter Secretary: Betty V. Askie phone & email: bvaskie@navajochapters.org (928) 313-4347
 Chapter Treasurer: Betty V. Askie phone & email: bvaskie@navajochapters.org (928) 313-4347
 Chapter Manager or CSC: Vacant phone & email: (928) 349-0507
 DCD/Chapter ASO: Edgerton Gene, Sr. Prog/Proj Sp phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): project will be advertised

Amount of FRF requested: \$294,265.00 FRF funding period: October 2022 to December 2026 ☒ document attached
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project objective is to construct 8 bathroom additions for community members with disabilities and/or elderly to promote healthy, sanitary and safe bathroom access in accordance with ADA regulations and codes. Eight members of the Blue Gap/Tachee/Burntcorn community lack the basic bathroom accessibility to wash and sanitize in a concerted effort to prevent the spread of COVID-19. Due to these community members having limited income, they are seeking chapter support for these additions so they can mitigate and prevent the spread of COVID-19 among their households.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Members of the Blue Gap/Tachee/Burntcorn communities lack modern bathroom accessibility with ADA features to prevent the spread of COVID-19. The project will help mitigate and contain a healthy environment, sanitary facilities and prevent the spread of COVID-19 for community members with health issues and/or disabilities. The project will also promote healthy living conditions and accessibility to facilities that will help fight against COVID-19.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Project will immediately be advertised for bids when funds become available and completed within 8 months after project award to a certified contractor. Budget forms will be adjusted to conform with the project award and schedule. Monthly project progress meetings will be held to ensure completion within the established timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter administration staff will be tasked with ensuring procurement procedures are followed and monitoring project progress. Staff will collaborate with the contractor to ensure timelines are followed and that all work activities are in compliance with established agreement terms and conditions.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for the maintenance and upkeep of the bathroom additions once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 Provision Government Services

Pursuant to the established guidelines and funding objectives, the 8-bathroom additions will enable the selected families access safe, sanitary bathrooms without compromising their health and safety using outside facilities. Currently, eight chapter community members do not have adequate sanitary facilities to maintain their health and safety. Bathrooms will meet ADA standards to accommodate their level of disability. This will also enable them to stay healthy in recovery.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution BGCH22-11-005; Budget Forms 1, 2, 4 and Project Schedule; Cost Estimates, previous chapter resolution.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Betty Aske
signature of Preparer/CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by: Elmora
signature of CSC

Approved by:

signature of Chapter ASO

Approved to submit for Review:

Lisa Dymun NAFRCO
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 4
BUDGET FORM 1

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Bue Sap'tachee Chapter Bathroom</u>		Division/Branch: <u>Administrations</u>		Executive	
Prepared By: <u>Betty V. Askie</u>		Phone No.: <u>(928) 313-4347</u>		Email Address: <u>bvaskie@navajochapterns.org</u>			

PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NIN Fiscal Recovery Funds		19/20-20/21	294,265.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services			6	293,765	293,765	293,765
					7000 Special Transactions			6	500	500	500
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				50.00	294,265.00	0

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Betty V. Askie, Chapter Secretary	APPROVED BY:	Dr. Pearl Yellowman, Division Director
	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name
	<u>Betty Askie</u> 12/06/22		<u>12-7-22</u>
	Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date

Sonlatsa Jim-Martin, Department Manager II

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>		Program Name/Title: <u>Blue Gap/Techno Chapter</u>		Blue Gap/Techno Chapter: <u>Category Addition</u>	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:							
The Navajo Nation Chapter Plan of Operation is referenced in Title 28 of the Navajo Nation Codes.							
PART III. PROGRAM PERFORMANCE CRITERIA:							
1. Goal Statement:							
Provide funding for 8-bathroom additions							
Program Performance Measure/Objective:							
Assess families with bathroom needs							
2. Goal Statement:							
Conduct 8 progress meeting with selected contractor							
Program Performance Measure/Objective:							
Conduct 2 construction progress meetings per quarter							
3. Goal Statement:							
Program Performance Measure/Objective:							
4. Goal Statement:							
Program Performance Measure/Objective:							
5. Goal Statement:							
Program Performance Measure/Objective:							
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.							
Betty Askie, Chapter Secretary Program Manager's Printed Name <u>Betty Askie</u> 12/06/2022 Program Manager's Signature and Date				Dr. Pearl Yelloman, Division Director Division Director/Branch Chief's Printed Name <u>05-12-7-22</u> Division Director/Branch Chief's Signature and Date			

Sonlatsa Jim-Martin, Department Manager II Sonlatsa Jim-Martin 12.6.22

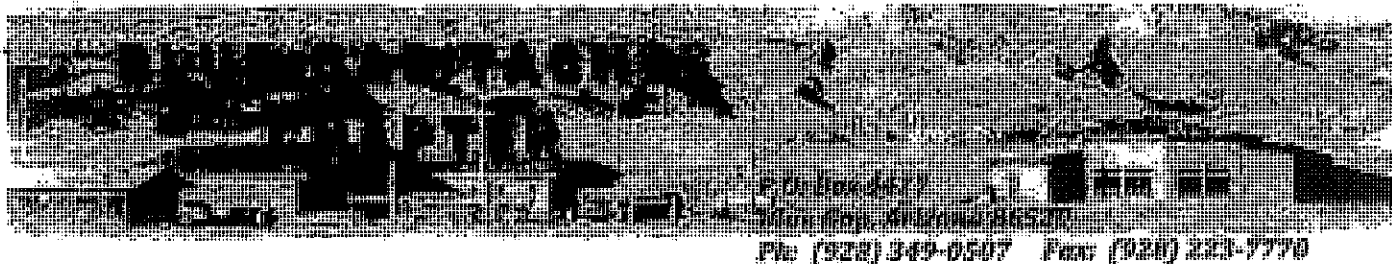
THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>	
Program Name/Title: <u>Blue Gap/Teachee Chapter</u>		Additions	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Revenue Replacement: Provision of Government Services-ARPA Chapter Administration Project. The Blue Gap/Teachee Chapter administration project will consist of completing 8 bedroom additions for families with children under who are elderly. Project will consist of exterior and interior finishes, ADA features, sewer and water accessibility and heating equipment. The project will also directly address challenges connected to high interest of COVID-19 on the Navajo nation and serve as logistical support, assist in mitigating, preparing, responding and recovery from emergency situation and ensuring improving direct services. Exterior work will also consist building new septic tank and connections.		
7000	Special Transactions	600	600
7440	Plant Advertisement		
	Advertisement project for NN Procurement Lease		
9000	Capital Outlay	283,765	283,765
9052	Buildings		
	Construct and complete 3Dx40 administration building		
TOTAL		284,365	284,365

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information	
Project Title: Blue Gap/Techon Chapter-8 bathroom additons for families with Disability and Elderly (8.1 Revenue Replacement: Provision of Gov't S		Project Type: Bathroom Additions	
Project Description: Construction of 8 equal bed by fourteen feet (8'x14') bathroom additons with ADA bathroom fixtures, running water, electrical services		Planned Start Date: Oct-22	
sewer connections, heating, roofing and interior/exterior finishes		Planned End Date: Dec-28	
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Project Manager: James Begay/Chapter V President	
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.			
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		Expected Completion Date if project exceeds 8 FY Qtrs.	
		FY 2024	
		12/31/2028	
		1st Qtr.	2nd Qtr.
		3rd Qtr.	4th Qtr.
		5th Qtr.	6th Qtr.
		7th Qtr.	8th Qtr.
		9th Qtr.	10th Qtr.
		11th Qtr.	12th Qtr.
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		367th Qtr.	368th Qtr.
		369th Qtr.	370th Qtr.
		371st Qtr.	372nd Qtr.
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		375th Qtr.	376th Qtr.
		377th Qtr.	378th Qtr.
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		387th Qtr.	388th Qtr.
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		391st Qtr.	392nd Qtr.
		393rd Qtr.	394th Qtr.
		395th Qtr.	396th Qtr.
		397th Qtr.	398th Qtr.
		399th Qtr.	400th Qtr.
		401st Qtr.	402nd Qtr.
		403rd Qtr.	404th Qtr.
		405th Qtr.	406th Qtr.
		407th Qtr.	408th Qtr.
		409th Qtr.	410th Qtr.
		411st Qtr.	412nd Qtr.
		413rd Qtr.	414th Qtr.
		415th Qtr.	416th Qtr.
		417th Qtr.	418th Qtr.
		419th Qtr.	420th Qtr.
		421st Qtr.	422nd Qtr.
		423rd Qtr.	424th Qtr.
		425th Qtr.	426th Qtr.
		427th Qtr.	428th Qtr.
		429th Qtr.	430th Qtr.
		431st Qtr.	432nd Qtr.
		433rd Qtr.	434th Qtr.
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		437th Qtr.	438th Qtr.
		439th Qtr.	440th Qtr.
		441st Qtr.	442nd Qtr.
		443rd Qtr.	444th Qtr.
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		447th Qtr.	448th Qtr.
		449th Qtr.	450th Qtr.
		451st Qtr.	452nd Qtr.
		453rd Qtr.	454th Qtr.
		455th Qtr.	456th Qtr.
		457th Qtr.	458th Qtr.
		459th Qtr.	460th Qtr.
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		463rd Qtr.	464th Qtr.
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		469th Qtr.	470th Qtr.
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		483rd Qtr.	484th Qtr.
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		491st Qtr.	492nd Qtr.
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		495th Qtr.	496th Qtr.
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		535th Qtr.	536th Qtr.
		537th Qtr.	538th Qtr.
		539th Qtr.	540th Qtr.
		541st Qtr.	542nd Qtr.
		543rd Qtr.	544th Qtr.
		545th Qtr.	546th Qtr.
		547th Qtr.	548th Qtr.
		549th Qtr.	550th Qtr.
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		559th Qtr.	560th Qtr.
		561st Qtr.	562nd Qtr.
		563rd Qtr.	564th Qtr.
		565th Qtr.	566th Qtr.
		567th Qtr.	568th Qtr.
		569th Qtr.	570th Qtr.
		571st Qtr.	572nd Qtr.
		573rd Qtr.	574th Qtr.
		575th Qtr.	576th Qtr.
		577th Qtr.	578th Qtr.
		579th Qtr.	580th Qtr.



KEE ALLEN BEGAY, JR., COUNCIL DELEGATE
COORDINATOR

VACANT COMMUNITY SERVICES

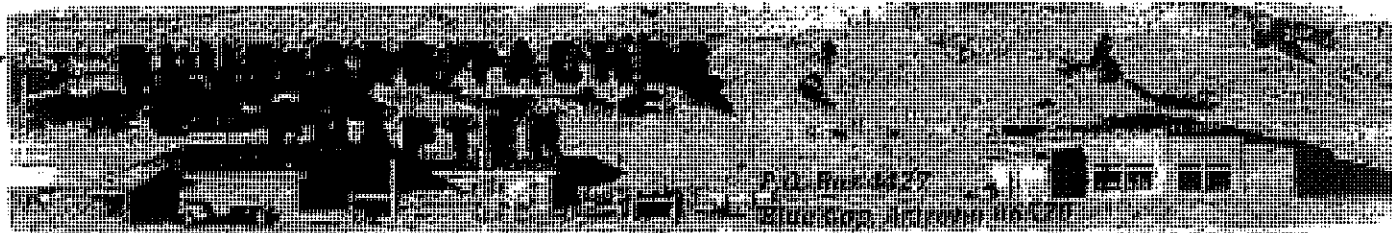
BGCH: 22-11-005

RESOLUTION OF RESOLUTION BLUE GAP/TACHEE CHAPTER

THE BLUE GAP/TACHEE CHAPTER APPROVES AND SUBMITS THE 8 BATHROOM ADDITONS FOR FAMILIES WITH DISABILITIES AND ELDERLY FAMILIES TO CONTAIN COVID-19 RELATED ILLNESS AND SANITION FOR ELIBLE COMMUNITY MEMBERS IN THE AMOUNT OF \$294,265.00 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING PURSUANT TO CJN-29-22.

WHEREAS:

1. The Blue Gap/Tachee Chapter is a recognize certified chapter organization of the Navajo Nation in pursuant to the authority of the Navajo Nation Local Governance Act, and the Resolution of the Navajo Nation Council 1997, and the PL 98-638 the Self Determination of 1973; AND
2. The Local Community Chapter is responsible for the community goals and the objectives in Meeting their needs with detail planning and developments, and its progress for the local Chapter people and families, it serves; AND
3. The Blue Gap/Tachee Chapter was devastated by the effects of COVID-19 including health, loss life of family members, employment, housing insecurity and other impacts that continues to disrupt daily way of life; AND
4. The Blue Gap/Tachee Chapter supports the approval of Legislation CJN-29-22 to mitigate and preventing the spread of COVID-19 by containment of the disease through improvement health and living conditions; AND
5. The Blue Gap/Tachee Chapter approves the submittal of 8-bathroom additions for community members that have disabilities and elderly families that require sanitation or have health related illnesses to effectively combat COVID-19 related illnesses.
6. The Blue Gap/Tachee/Burntcorn community lack suitable ADA bathroom facilities to contain the spread of COVID-19 virus. The 8 selected families will be in addition to families not selected under the ARPA Bathroom addition under Navajo Tribal Utility Authority (NTUA) master listing.; AND



Blue Gap, Navajo Nation, Arizona
Ph: (928) 549-0507 Fax: (928) 228-7779

KEE ALLEN BEGAY, JR., COUNCIL DELEGATE
COORDINATOR

VACANT COMMUNITY SERVICES

NOW THEREFORE BE IT RESOLVED THAT:

1. The Blue Gap/Tachee Chapter requests approval of \$294,265.00 ARPA funding to construct 8-bathroom additions for families disabilities and elderly to contain the spread of COVID-19 virus.
2. The Blue Gap/Tachee Chapter wishes to provide suitable and ADA compliant bathroom additions for needing families to improve health, sanitary and safe environment to effectively combat the COVID-19 virus.
3. The Blue Gap/Tachee Chapter requests Kee Allen Begay, Jr., Council Delegate and his assistant Ms. Estelle Benally monitor projects until project are completed.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Blue Gap/Tachee Chapter at a duly called meeting Blue Gap/Tachee, Navajo Nation, Arizona which quorum was Present that same was passed by vote of: 15 in favor, 00 opposed, and 03 abstained on this 11 day of November, 2022.

MOTIONED BY: Jimmie Dugui SECONDED BY: Jackie Y. Burkbank

Marcus Tulley
Marcus Tulley, President

Mlamman
Vacant, Vice President

Betty Askie
Betty Askie, Secretary/Treasurer

Franklin Tsosie
Franklin Tsosie, Grazing Official

Kee Allen Begay, Jr., Council Delegate

Blue Gap Chapter

ARPA - PROPOSED BATHROOM ADDITION 12/06/22

Name	Application Received	Service Request #	Home #	SDS Project #	PDS Project #	Community	Comments
1	No						Not in IHS database
1	Yes	7271	48569		NA19U74	Blue Gap-Tachee	Damaged services; no signs of failed sewer system.
	Yes	9630	79692			Blue Gap-Tachee	
	Yes	165	166		NA94794	Blue Gap-Tachee	
	No						Not in IHS database
	No						Not in IHS database
3	Yes	9867	6393			Blue Gap-Tachee	
	Yes	9868				Blue Gap-Tachee	
7	Yes	9387	106456	AZ09175-2801		Blue Gap-Tachee	
	No						Not in IHS database
8	Yes	9863				Blue Gap-Tachee	
	Yes	6881	44702		NA201E7	Blue Gap-Tachee	
	Yes	9517/6880		AZ01012-2122	NA11R62	Blue Gap-Tachee	
	Yes	7059	46855				
	No						Not in IHS database
	No						Not in IHS database
	No						Not in IHS database
5	Yes	9593	107320	AZ09175-2801			

ARPA - PROPOSED BATHROOM ADDITION

	Yes	6606	42846		Blue Gap-Tachee	Denied service; nobody lives in the home.
	No					Not in IHS database
	No					Not in IHS database
	No					Not in IHS database
	No					Not in IHS database
	No					Not in IHS database
	Yes	8942	103405	NA18U43		
	Yes	8890	79478	AZ09175-2302	NA18U43	

**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: 15th Gap Machine

Grant Year: 2021 Assessment Date: 5/25/21

Project Start Date: 2021-2024

Project Location: Alne Gap

Client Name: _____

Primary Residence (9 mos. out of year): Yes: 12 mos No: _____

House Condition: Feasible: _____ Unfeasible: _____

Exist House: Framed: ☒ Log: _____ Stone: _____ Block: _____ Finish Type: _____

Type of Roofing: Gable: ☒ Hip: ☒ Flat: _____ Hogan: _____ Roof Color: White

House Wiring Status/Meter box up-grade: Yes: _____ No: _____

Bathroom Addition Requirement:

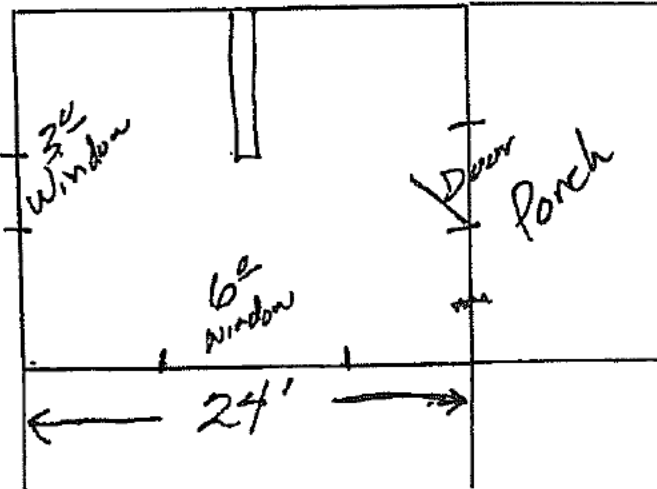
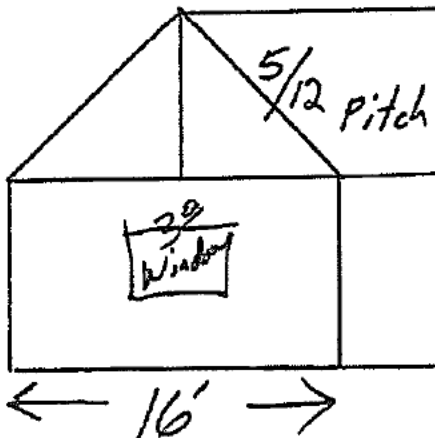
8' X 12' Bathroom Addition: ☒ Optional Side: _____ Interior Partition: _____

Concrete Floor: ☒ Wood Floor: _____ Handicap: _____

For Floor Plan Show the Following: Windows, Doors, Measurement of Inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: _____

Floor Plan



CDBG Staff: _____

Date: _____

Chaper Staff CSC/Officials: RM DA

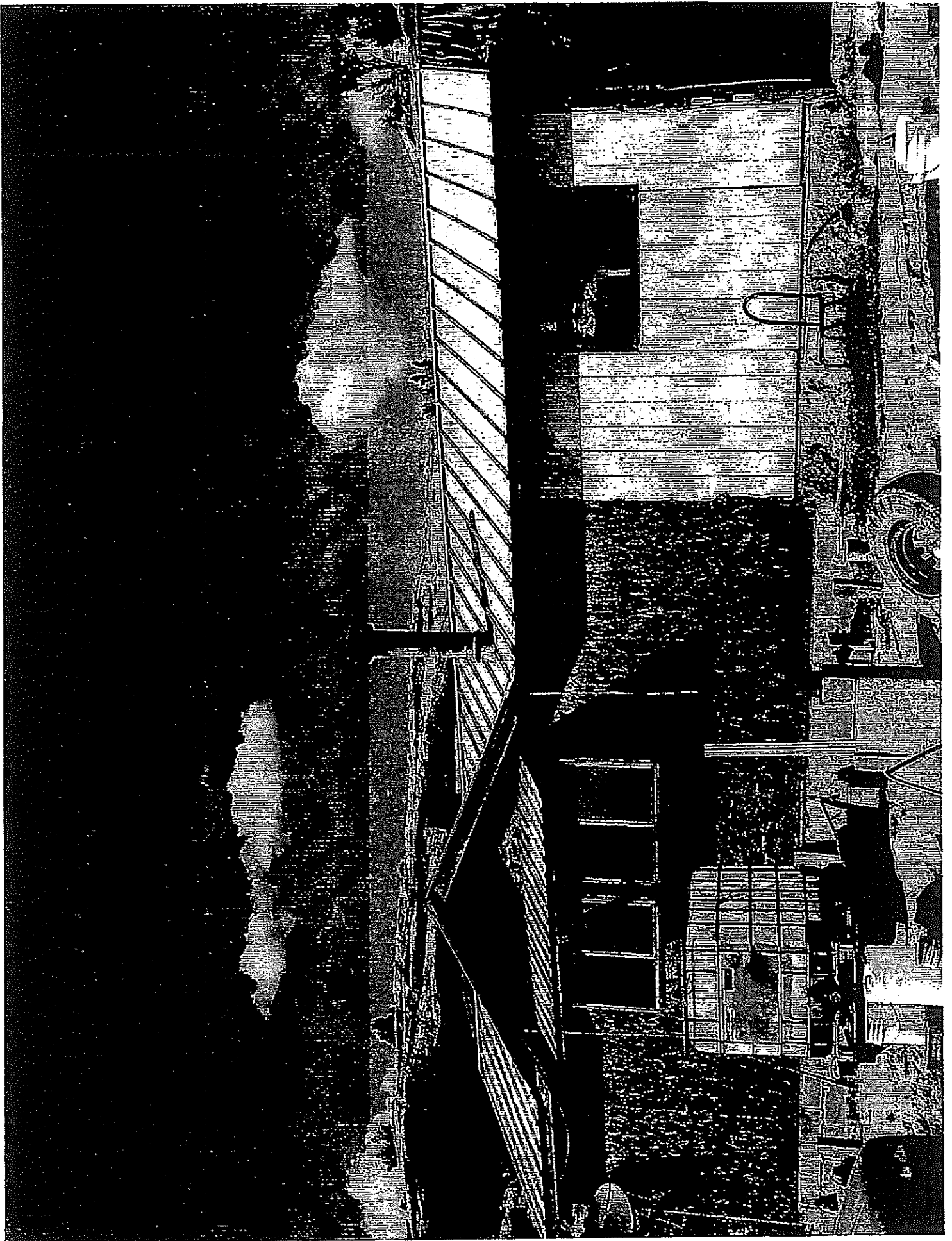
Date: 5/25/21

Home Owner: _____

Date: 5/25/21

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**

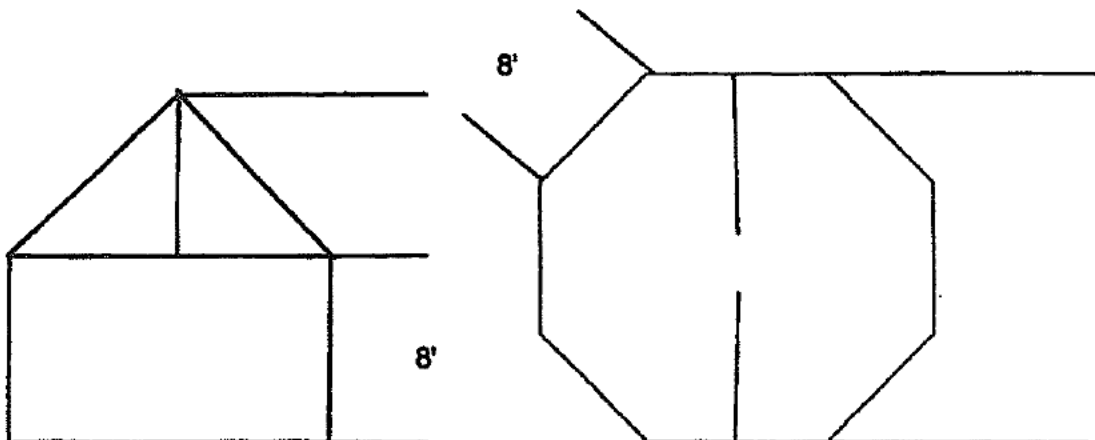




**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

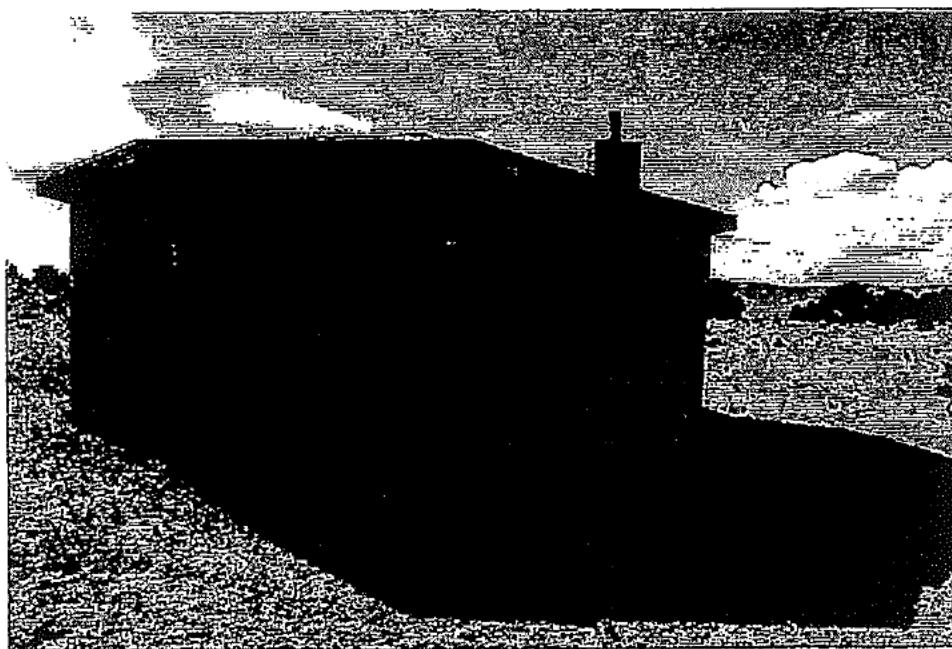
Profile: Blue Gap/Tachee Chapter	
Grant Year: <u>2021</u>	Assessment Date: <u>05/14/2021</u>
Project Start Date: <u>2021 - 2024</u>	
Project Location: <u>South Blue Gap</u>	
Client Name: _____	
Primary Residence (9 mos. out of year): Yes: <u>X</u> No: _____	
House Condition: Feasible: <u>X</u> Unfeasible: _____	
Exist House: Framed: <u>X</u> Log: _____ Stone: _____ Block: _____ Finish Type: _____	
Type of Roofing: Gable: _____ Hip: _____ Flat: _____ Hogan: <u>X</u> Roof Color: _____	
House Wiring Status/Meter box up-grade: Yes: <u>X</u> No: _____	
Bathroom Addition Requirement:	
8' X 12' Bathroom Addition: <u>X</u> Optional Side: _____ Interior Partition: _____	
Concrete Floor: <u>X</u> Wood Floor: _____ Handicap: _____	
For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.	
Notes: _____	

Floor Plan



CDBG Staff: _____	Date: _____
Chapter Staff C8C/Officials: <u>[Signature]</u>	Date: <u>5/14/21</u>
Home Owner: _____	Date: _____

BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT



**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: Blue Gap / Tachee Chapter

Grant Year: 2021

Assessment Date: 05/04/21

Project Start Date: 2021-2024

Project Location: Burnt Corn

Client Name: _____

Primary Residence (9 mos. out of year):

Yes: X

No: _____

House Condition: Feasible: X

Unfeasible: _____

Exist House: Framed: X Log: _____

Stone: _____

Block: _____

Finish Type: _____

Type of Roofing: Gable: _____ Hip: _____

Flat: _____

Hogan: X

Roof Color: Brown

House Wiring Status/Meter box up-grade:

Yes: _____

No: X

Bathroom Addition Requirement:

8' X 12' Bathroom Addition: X

Optional Side: _____

Interior Partition: _____

Concrete Floor: X

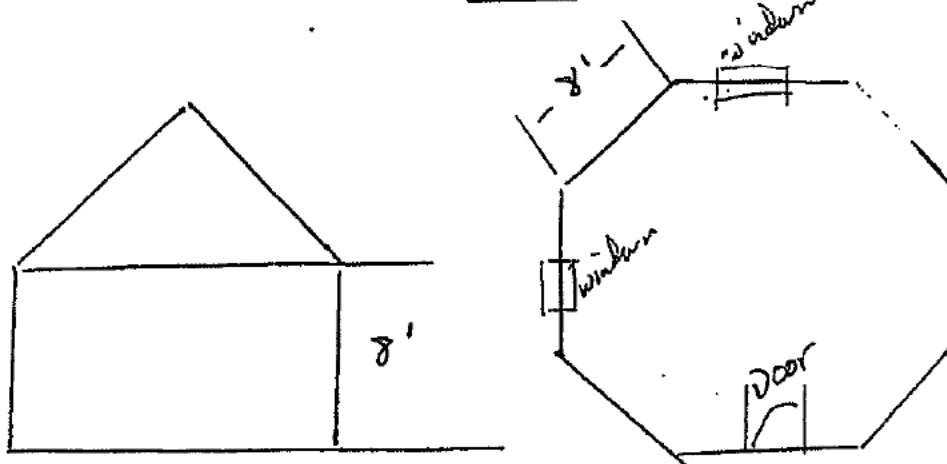
Wood Floor: _____

Handicap: _____

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: _____

Floor Plan



CDBG Staff: _____

Date: _____

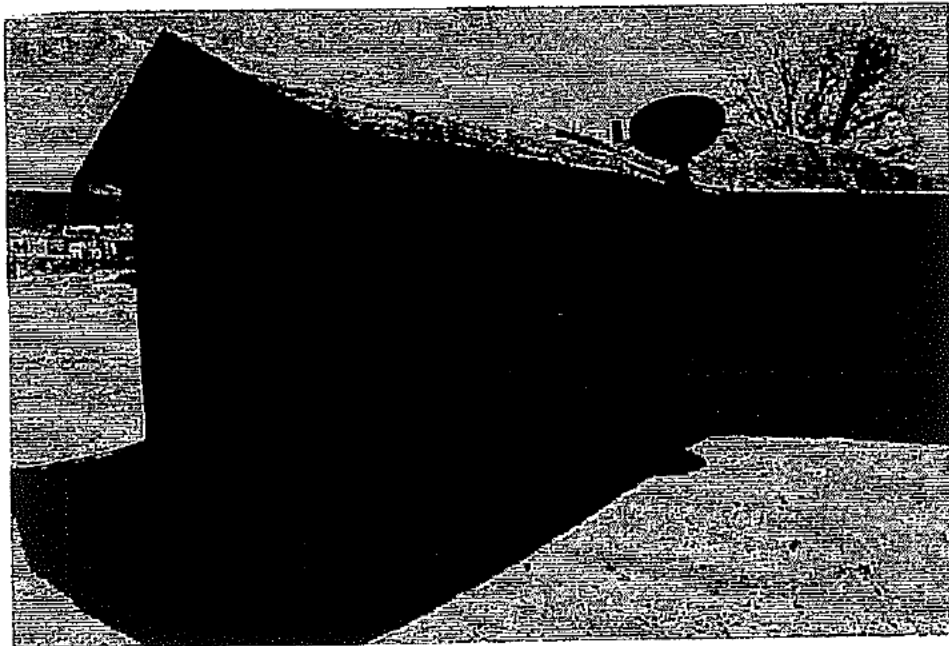
Chapter Staff CSC/Officials: EMJ

Date: 5/4/21

Home Owner: _____

Date: 05/04/21

BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT



**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: Blue Gap/Tachee Chapter

Grant Year: 2021

Assessment Date: 05/04/2021

Project Start Date: 2021-2024

Project Location: South Blue Gap

Client Name: _____

Primary Residence (9 mos. out of year):

Yes: X

No: _____

House Condition: Feasible: X

Unfeasible: _____

Exist House: Framed: X Log: _____

Stone: _____

Block: _____

Finish Type: _____

Type of Roofing: Gable: _____ Hip: X Flat: _____

Hogan: _____

Roof Color: White

House Wiring Status/Meter box up-grade:

Yes: X

No: _____

Bathroom Addition Requirement:

8' X 12' Bathroom Addition: X

Optional Side: _____

Interior Partition: _____

Concrete Floor: X

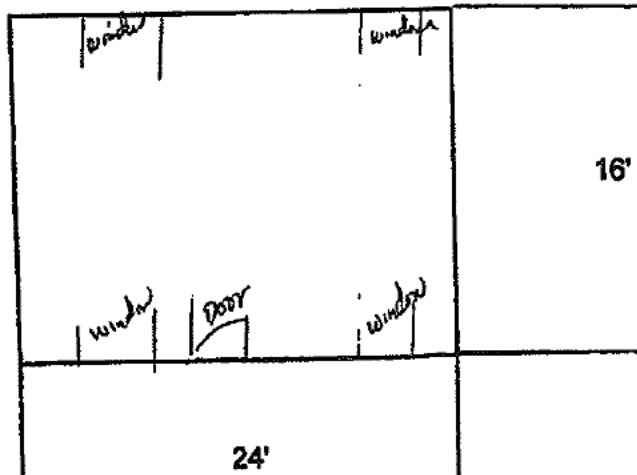
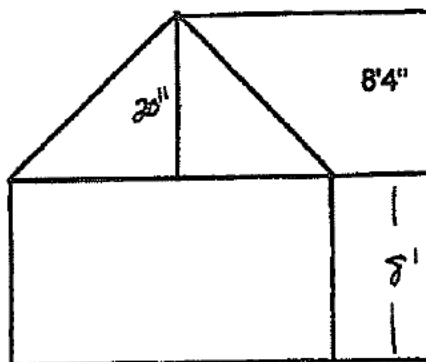
Wood Floor: _____

Handicap: X

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: New construction

Floor Plan



COBG Staff: _____

Date: _____

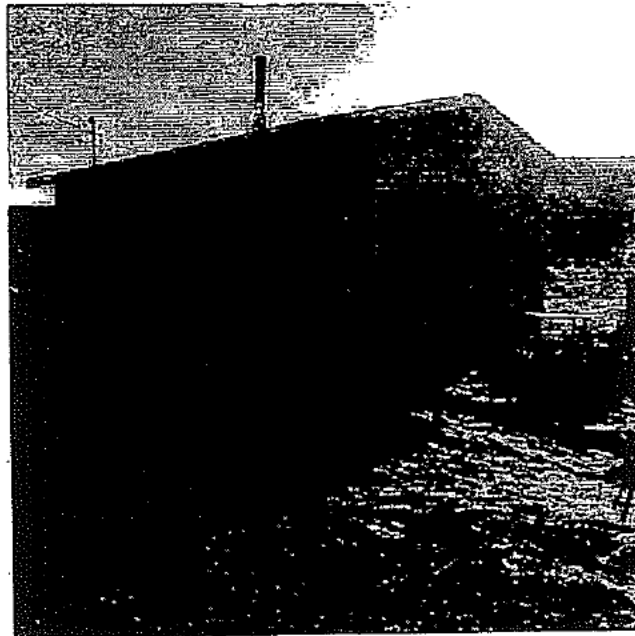
Chapter Staff CSC/Officials: EMR

Date: 5/4/21

Home Owner: _____

Date: 5/4/21

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**



**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile :

Grant Year: 2021/2023

Assessment Date: 5/4/21

Project Start Date: 2021-2024

Project Location: Blm Geo

Client Name: _____

Primary Residence (8 mos. out of year):

Yes: _____

No: _____

House Condition :

Feasible: ☒

Unfeasible: _____

Exist House :

Framed: ☒

Log: _____

Stone: _____

Block: _____

Finish Type: _____

Type of Roofing:

Gable: _____

Hip: ☒

Flat: _____

Hogan: _____

Roof Color: _____

House Wiring Status/Meter box up-grade:

Yes: _____

No: _____

Bathroom Addition Requirement:

8' X 12' Bathroom Addition: ☒

Optional Side: _____

Interior Partition: _____

Concrete Floor: ☒

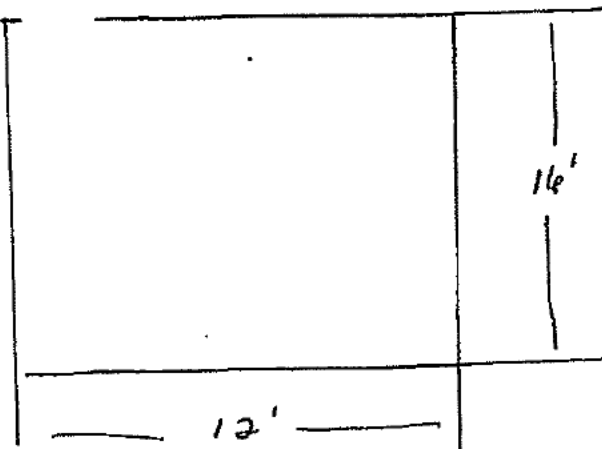
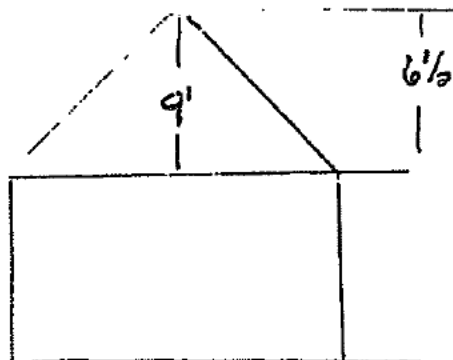
Wood Floor: _____

Handicap: _____

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: _____

Floor Plan



CDBG Staff: _____

Date: _____

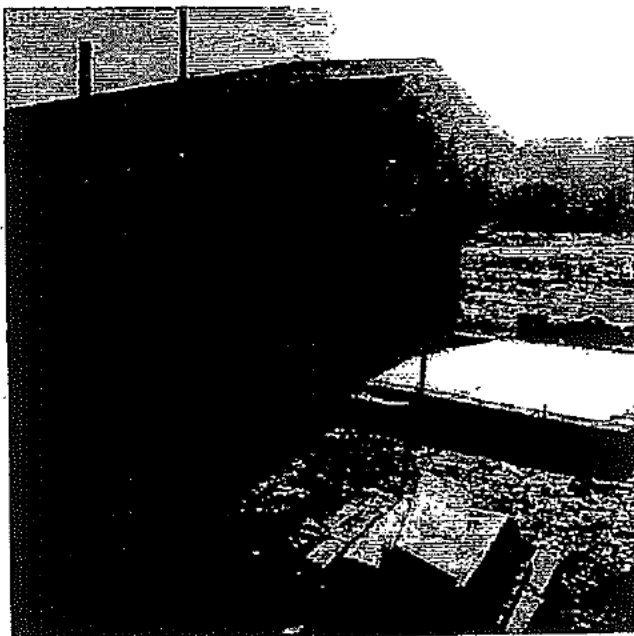
Chaper Staff CSC/Officials: Engl

Date: 5/4/21

Home Owner: _____

Date: 5/4/2021

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**



COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)

Profile: Blue Gap/Tachee Chapter

Grant Year: 2021

Assessment Date: 5/7/21

Project Start Date: 2021-2024

Project Location: Bumt Com

Client Name: _____

Primary Residence (8 mos. out of year):

Yes: X

No: _____

House Condition:

Feasible: X

Unfeasible: _____

Exist House:

Framed: X

Log: _____

Stone: _____

Block: _____

Finish Type: _____

Type of Roofing:

Gable: _____

Hip: _____

Flat: _____

Hogan: X

Roof Color: Desert Sand

House Wiring Status/Meter box up-grade:

Yes: X

No: _____

Bathroom Addition Requirement:

8' X 12' Bathroom Addition: X

Optional Side: _____

Interior Partition: _____

Concrete Floor: _____

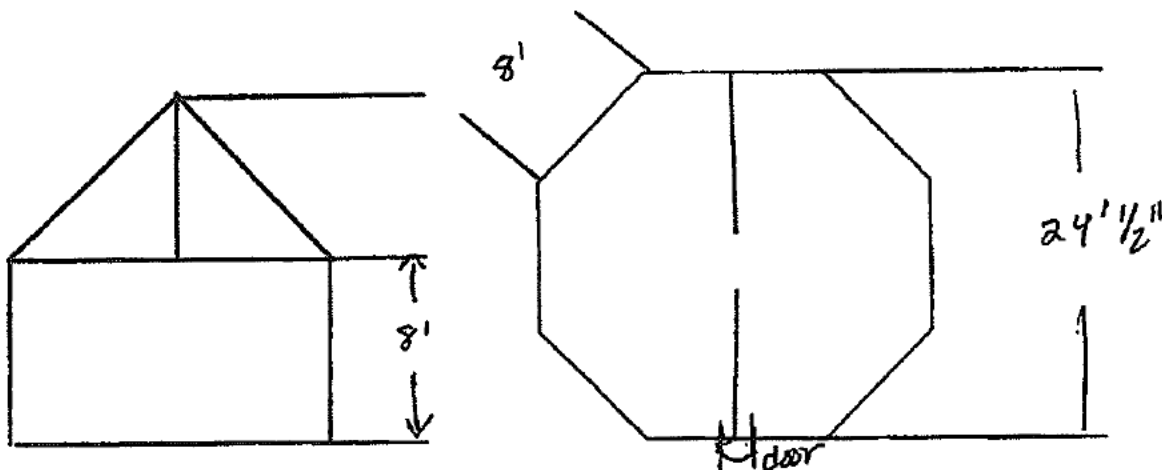
Wood Floor: X

Handicap: _____

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: Cell# (928) _____

Floor Plan



CDBG Staff: _____

Date: _____

Chapter Staff CDBG/Officials: [Signature]

Date: 5/7/21

Home Owner: _____

Date: _____

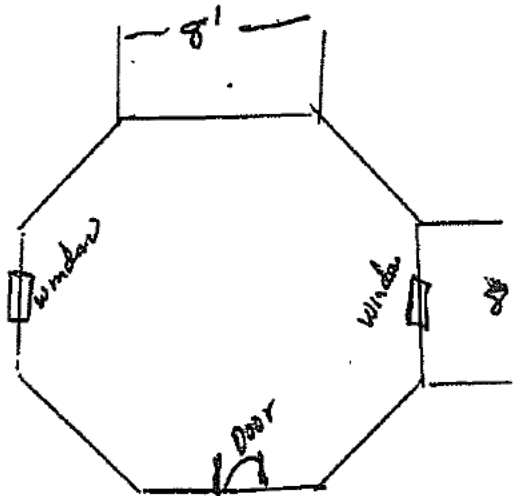
**Blue Gap/Tachee Chapter
Bathroom Addition**



COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)

Grant Year: <u>2021</u>		Profile: <u>Blue Gap / Tachie Chosh</u>	
Project Start Date: <u>2021-2024</u>		Assessment Date: <u>5/10/21</u>	
Project Location: <u>South Blue Gap</u>			
Client Name: _____			
Primary Residence (9 mos. out of year):		Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>
House Condition:	Feasible: <input checked="" type="checkbox"/>	Unfeasible: <input type="checkbox"/>	
Exist House:	Framed: <input checked="" type="checkbox"/> Log: <input type="checkbox"/>	Stone: <input type="checkbox"/> Block: <input type="checkbox"/>	Finish Type: _____
Type of Roofing:	Gable: <input type="checkbox"/> Hip: <input type="checkbox"/> Flat: <input type="checkbox"/>	Hogan: <input checked="" type="checkbox"/>	Roof Color: <u>BROWN</u>
House Wiring Status/Meter box up-grade:		Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>
Bathroom Addition Requirement:			
8' X 12' Bathroom Addition: <input checked="" type="checkbox"/>		Optional Side: _____	Interior Partition: _____
Concrete Floor: <input checked="" type="checkbox"/>		Wood Floor: _____	Handicap: _____
For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.			
Notes: _____			

Floor Plan



CDBG Staff: _____

Date: _____

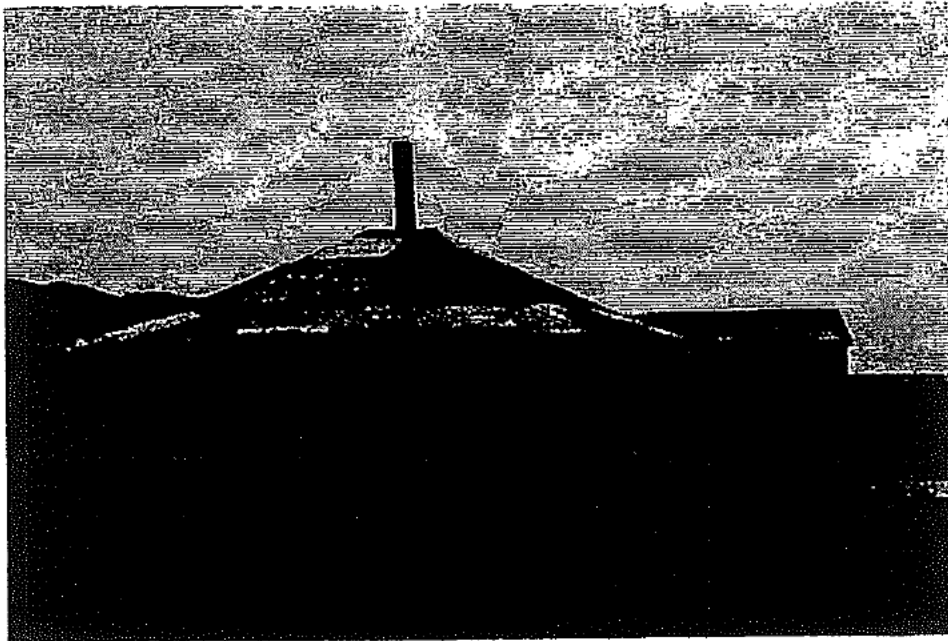
Chaper Staff CSC/Officials: [Signature]

Date: 5/10/21

Home Owner: _____

Date: 5-10-21

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**



COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)

Profile : Blue Gap/Tachee Chapter

Grant Year: 2021

Assessment Date: 05/14/2021

Project Start Date: 2021-2024

Project Location: South Blue Gap

Client Name: _____

Primary Residence (8 mos. out of year):

Yes: X

No: _____

House Condition :

Feasible: X

Unfeasible: _____

Exist House :

Framed: X

Log: _____

Stone: _____

Block: _____

Finish Type: _____

Type of Roofing:

Gable: _____

Hip: _____

Flat: _____

Hogan: X

Roof Color: Tan

House Wiring Status/Meter box up-grade:

Yes: _____

No: X

Bathroom Addition Requirement:

8' X 12' Bathroom Addition: X

Optional Side: _____

Interior Partition: _____

Concrete Floor: X

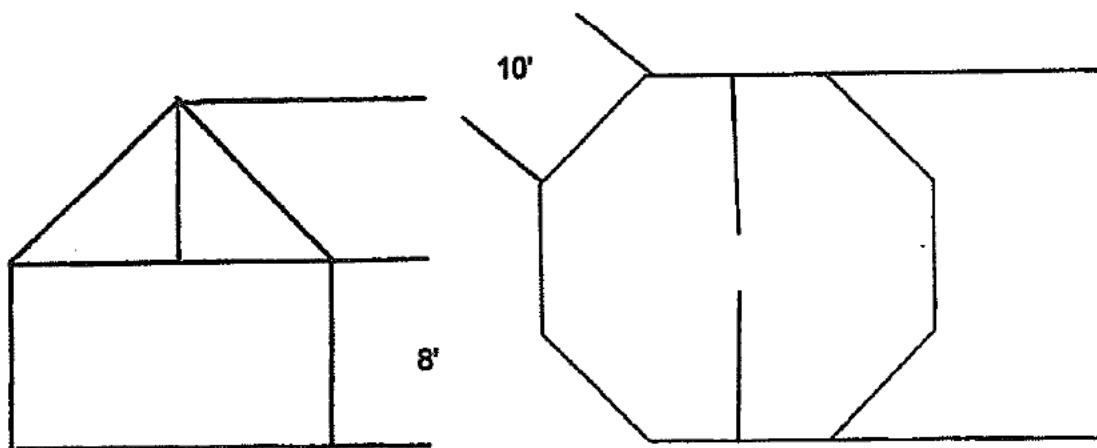
Wood Floor: _____

Handicap: _____

For Floor Plan Show the Following: Windows, Doors, Measurement of Inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: _____

Floor Plan



CDBG Staff: _____

Date: _____

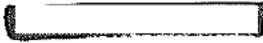
Chapter Staff CSC/Officials: EMD

Date: 5/14/21

Home Owner: _____

Date: 5/14/21

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**



NAVAJO NATION

1269

12/29/2022

Navajo Nation Council Special Session

04:49:07 PM

Amd# to Amd#

New Business: Item D.

PASSED

MOT James, V

-Legislation 0267-22: Approving

SEC Tso, D

the Navajo Nation Fiscal Recover

Fund Delegate Region Proj. . .

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Begay, E

Damon

James, V

Tso, E

Begay, K

Daniels

Nez, R

Walker, T

Begay, P

Freeland, M

Smith

Wauneka, E

Brown

Halona, P

Stewart, W

Yazzie

Charles-Newton

Henio, J

Tso, D

Yellowhair

Crotty

Nay : 0

Excused : 2

Tso, C

Slater, C

Not Voting : 0

Presiding Speaker: Tso