

LEGISLATIVE SUMMARY SHEET

Tracking No. 0103-19

DATE: May 6, 2019

TITLE OF RESOLUTION: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT AND BUDGET AND FINANCE COMMITTEES; APPROVING A CHANGE IN PROJECT SCOPE IN RESOLUTION CAP-35-18; AMENDING THE PROJECT SCOPE TO ADD DESIGN FOR THE MARIANO LAKE MULTI-PURPOSE BUILDING PROJECT

PURPOSE: If approved, this resolution will approve an amendment in the project scope by adding "design" to the project plan for the Mariano Lake Chapter Multi-Purpose Building

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: Dean B. S.
Website Posting Time/Date: 5.7.19 2:09pm
Posting End Date: 5.12.19
Eligible for Action: 5.13.19

Resources & Development Committee
Thence
Budget & Finance Committee

PROPOSED STANDING COMMITTEE RESOLUTION
24th NAVAJO NATION COUNCIL—First Year, 2019

INTRODUCED BY



Primary Sponsor

TRACKING NO. 0103-19

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT AND BUDGET AND
FINANCE COMMITTEES; APPROVING A CHANGE IN PROJECT SCOPE
IN RESOLUTION CAP-35-18; AMENDING THE PROJECT SCOPE TO ADD
DESIGN FOR THE MARIANO LAKE MULTI-PURPOSE BUILDING
PROJECT

BE IT ENACTED:

Section One. Authority

- A. The Resources and Development Committee exercises authority over chapters of the Navajo Nation. 2 N.N.C. § 501(C)(1).
- B. The Budget and Finance Committee of the Navajo Nation Council exercises authority over budgeting, appropriation, investment and management of all funds. 2 N.N.C. § 301 (B)(2).
- C. Council Resolution CAP-35-18 provides, “[a] chapter project, powerline, or waterline project may be changed, including the year funded, or added to Exhibits A through E with the concurrence of the Delegate representing the chapter’s Council District and the approvals of the Resources and Development Committee and Budget and Finance Committee, as long as such project has been certified as construction-ready by CPMD or NTUA and the total Sihasin Funding for the District does not exceed \$4,166,666.67.”

1 **Section Two. Findings**

- 2 A. The Navajo Nation Council adopted Council Resolution CAP-35-18, “Adopting the
3 Sihasin Fund Powerline and Chapter Projects Expenditure Plan Pursuant to CD-68-14,
4 as Amended By CJA-03-18, and 12 N.N.C. §§ 2501-2508, as Amended; Waiving 12
5 N.N.C. §§ 810 (F), 820 (I) and (M) and 860 (C) Relating to the Capital Budget and
6 Capital Improvement Process” on April 17, 2018.
- 7 B. Mariano Lake Chapter submitted a CAP-35-18 Project Change Form to the Capital
8 Project Management Department which has been reviewed and is attached as **Exhibit A**.
- 9 C. The Project Change Form indicates that the Mariano Lake Chapter is amending the
10 project scope by adding “design” to the project plan. For reference, the Mariano Lake
11 Chapter Multi-Purpose Building is included in Exhibit D, Project 178 of CAP-35-18.
- 12 D. Additional information regarding the Mariano Lake Chapter Multi-Purpose Building is
13 attached as **Exhibit B**.
- 14

15 **Section Three. Approval**

16 The Navajo Nation hereby approves an amendment in the project scope by adding
17 “design” to the project plan for the Mariano Lake Chapter Multi-Purpose Building.

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Edmund Earle

COUNCIL DISTRICT:

WATERNO LAKE CHAPTER

DELEGATE SIGNATURE:

DATE: _____

| PROJECTS TO BE ADDED | | | | | | |
|--------------------------------|--|---------------------|---------------|--------|--------|--------------------|
| Chapter | Project Description | CPMD Project Mgr | Funding | | | Check-Off List? |
| | | | Year 1 | Year 2 | Year 3 | |
| | | | Total Funding | | | |
| MARINO LAKE CHAPTER M.P. | AMEND SCOPE TO ADD DESIGN TO CONSTRUCTION | AMY HOLMES | \$391,044.90 | | | \$391,044.90 YES |
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| Total Added Funding: | | | | | | |

CAP-35-18 PROJECT CHANGE FORM

| PROJECTS TO BE DELETED | | | | | | |
|--------------------------|---------------------|---------------------|------------------------|--------|--------|-------------------------|
| Exhibit & Project No. | Project Description | CPMD Project Mgr | Funding | | | All Funding Deleted? |
| | | | Year 1 | Year 2 | Year 3 | |
| | | | Total Funding | | | |
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| | | | Total Deleted Funding: | | | |

CPMD has reviewed the CAP-35-18 Project Change Form and concurs that:

1. The total amount of funding for the added projects equals the total amount of funding for the deleted projects;
2. Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and
3. After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67.

CPMD:

Andy Thomas, Project Manager

Name & Title

150-

Signature

04/16/19
Date

CAPITAL PROJECT MANAGEMENT DEPARTMENT
PROJECT PROPOSALS – CHECK-OFF LIST

Now



TRIBAL BUILDINGS AND OTHER PUBLIC FACILITY REQUIREMENTS

It shall be the policy of the "Capital Project Management Department (CPMD) to utilize the following "Check-Off List" for review and acceptance of project proposals.

LOCATION & BUILDING NO.: MARIANO LAVE DATE: 6/14/2018

PERSON ASSIGN TO: ANDY THOMAS

Please check of documents that were received.

- ☒ Application for Services
- ☒ Written Documentation - of need by the Facilities Inventory which documents the need for replacement, renovation or repairs.
- ☒ Appropriate Chapter Resolution and/or NN Oversight Committee Resolution - that indicates the need and priority of the proposal project, subject to the local Land-Use Plan.
- ☐ Preventive Maintenance Plan and Operating Cost Plan
- ☒ Cost Estimate:
A. Architect & Engineering (A/E) Cost
B. Construction Cost

WORK IN PROGRESS
ONGOING
- ☒ Written commitments and encumbrance: of other source(s) of funding.
- ☐ Letters of Support: From AGENCIES and ENTITIES that affirm the emergency situation or need, enrollment statistics, and justification for square footage.
- ☒ Documentation of the Clearances: Archaeological, Environmental Assessments and Land Withdrawals.

Project Quality Assurance/Quality Control Acknowledgement

☒ Complete ☐ Incomplete

Project Name: PLANNING DESIGN MULTI-PURPOSE Project Type: MULTI-PURPOSE

The undersigned have read and concur with this Project Folder is complete with all necessary PPA's and is in adherence to the Capital Project Management Department Policies and Procedures and Gaming Fund Distribution and Policies and Allocations:

Project Manager

Date

CPMD Department Manager

Date

Ed P. Spector

6/14/2018 CPMD-Form E

SIHASIN FUND Project Overview Report

03.14.2018

Project Description (Proposals/Packet)

DISTRICT:

EASTERN

CHAPTER

MARIANO LAKE

COUNCIL DELEGATE

EDMUND YAZLE

Prepared By

A. THOMAS

| Project Type | Project Description | Duration (Days/Months) | Maximum Feasible Cost (MFC) | Fiscal year Completion Date |
|--------------|---------------------------|------------------------|-----------------------------|-----------------------------|
| ① CONSTR. | MARIANO LAKE IMP. PROJECT | 12 mos. 10 wks | \$6,453,395.77 | |
| ② CONSTR. | MARIANO LAKE HOUSE WIRING | 8 - 12 mos | \$303,400.00 | 3RD YR |
| | | | | |
| | | | | |
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**CAPITAL PROJECT MANAGEMENT
DEPARTMENT**

Tel 928.871.6734
Fax 928.871.7189

P.O. BOX 1510
WINDOW ROCK, AZ 865151

WWW.NNDCD.ORG
First_lastname@nndcd.org



03.14.2018

SIHASIN FUND Project Overview Report

MARIANO LAKE M.P. PROJECT.

Analysis Summary

Project Ready | Construction Ready | Shovel Ready

| Description | Yes | No | Notes |
|-----------------------------|-----|-----|----------------------|
| Chapter Tract/Boundary | | | IF DN, CHAPTER TRACT |
| Biological Clearances | | | |
| Environmental Assessments | | | |
| Archeological Clearances | | | |
| CLUP Manuel | | | |
| | | | |
| Topography Survey | X | | PENDING |
| Geotechnical Testing | X | | PENDING |
| Boundary Survey | X | | |
| Construction Documents (CD) | X | | 50% COMPLETE |
| Water Storage Tank | N/A | N/A | |
| Utility Verification | X | | |
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CAPITAL PROJECT MANAGEMENT DEPARTMENT
PROJECT PROPOSALS – CHECK-OFF LIST
MULTI-PURPOSE BUILDING REQUIREMENTS

It shall be the policy of the "Capital Project Management Department (CPMD) to utilize the following "Check-Off List" for review and acceptance of project proposals.

LOCATION: MARIANO LAKE CHAPTER DATE: 3/13/2018

PERSON ASSIGN TO: ANDY THOMAS, LEAD AGENT

Please check off documents that were received.

☒ Application for Services

☒ Written Documentation - of need by the Facilities Inventory which documents the need for replacement, renovation or repairs.

☒ Appropriate Chapter Resolution and/or NN Oversight Committee Resolution - that indicates the need and priority of the proposal project, subject to the local Land-Use Plan.

☒ Preventive Maintenance Plan and Operating Cost Plan

☒ Cost Estimate:

- A. Architect & Engineering (A/E) Cost
- B. Construction Cost

☒ Written commitments and encumbrance: of other source(s) of funding.

☒ Letters of Support: From AGENCIES and ENTITIES that affirm the emergency situation or need, enrollment statistics, and justification for square footage.

☐ Documentation of the Clearances: Archaeological, Environmental Assessments and Land Withdrawals.

Project Quality Assurance/Quality Control Acknowledgement

Project Name: MULTI-PURPOSE BUILDING RENOVATION & ADDITION Project Type: ☒ **Complete** ☐ **Incomplete**
DESIGNING & CONSTRUCTION - FUNDING FOR THE 2nd YEAR.

The undersigned have read and concur with this Project Folder is complete with all necessary PPA's and is in adherence to the Capital Project Management Department Policies and Procedures and Gaming Fund Distribution and Policies and Allocations:

Sean K. James, CSC
Project Manager

3/13/2018
Date

CPMD Department Manager

CPMD-Form A



MARIANO LAKE CHAPTER

PO BOX 164
Smith Lake, NM 87365
Phone (505) 786-2180/2182 Fax (505) 786-2181
Email: marianolake@navajochapters.org

March 12, 2018

Submitted to:

Navajo Nation Council – Office of the Speaker
Honorable Delegate Edmund Yazzie - District 16
P.O. Box 3390
Window Rock, Arizona 86515

Submitted by:

Entity: Mariano Lake Chapter

Contact Person: Leandra K. James, CSC

Address: Post Office Box 164

Address Line 2: Smith Lake, NM 87365

Tel: 505-786-2182

Email: ljames@navajochapters.org

marianolake@navajochapters.org

Subject: Recommendations for Legislation: 4.1 Million Capital Outlay Projects

Ya'at eeh! The following listing is a recommendation of topics for the legislation regarding the process for the chapter's capital projects that have been identified. These recommendations will assist the project management aspect and provide consideration to on-going preparation for capital projects to become construction ready within the communities.

Recommendation 1: Funds Availability

Office Of Management & Budget and Office of Controller make funds immediately available by June 1, 2018, as a directive by Council, for projects that have been identified to be completed in the first year.

Recommendation 2: Project Balance

A – The Chapter will identify a new construction ready project for unspent or remaining funds from their completed project.

B – If a Chapter, within the same district, does not have any construction ready projects, the remaining balance can be redistributed to another chapter within the same district.

C – If there are unspent monies remaining in a district, the remaining balance will return to the Sihasin Funds.

Navajo Nation

Project: Multi-purpose Building Renovation and Addition

Date: 3/13/2018

Submitted to:

Navajo Nation Council – Office of the Speaker
Honorable Delegate Edmund Yazzie - District 16
P.O. Box 3390
Window Rock, Arizona 86515
Tel: 928-871-7160

Submitted by:

Entity: Mariano Lake Chapter
Contact Person: Leandra K. James, CSC
Address: Post Office Box 164
Address Line 2: Smith Lake, NM 87365
Tel: 505-786-2182
Email: ljames@navajochapters.org
marianolake@navajochapters.org

Requested Amount

Design/Construction Funds: \$1,646,455.77

Funded Components: Planning/Designing

2016 New Mexico Capital Outlay Award: \$118,800.00

Mariano Lake Chapter Match Funds: \$172,455.66

NEED

The Mariano Lake Multi-Purpose Building will address the need of adequate space for the entire community members. Presently, there are over 2000 residents residing in Mariano Lake between the ages of 0 to 91. 35% are Seniors, 40% are adults and the remaining 25% are youth. There are over 48 Veterans residing within the community. There is an average 112 count participation of seniors involved in the Senior Citizen activities and neighboring Senior Centers. Data is based on the Mariano Lake Chapter's Community Land Use Plan- Update Project. Annually, the Chapter employs over 90 youth students completing projects such as weaving, sewing, crafts, carpentry i.e. building picnic tables, cooking cultural foods and many more, including conducting youth activities/events, as well as an annual youth day focusing on health, communication, encouragement, culture, and educational values. The Chapter provides community sessions, classes, and workshops with USDA, NHA, OEHE, NTUA, CDEC, TANF, Work Force, Churches, Non-Profits, and many more to serve the community, including infrastructure needs and community meetings. There are also annual celebrations such as the Annual Treaty Day Celebration with a participation count of over 500 people, and other annual activities such as the Veterans Parade & Events, Community Holiday Celebrations, and more. In the community, there is also a Headstart and BIE School starting from the Face Program to Sixth Grade, which shows the need for community involvement programs for youth participants. Mariano Lake is an active community year round, and during extreme weather conditions, the community facility is a crucial facility to provide assistance and services. The existing Chapter House is in need of repair and is insufficient in providing the amount of space needed for all activities including the future growth of services to be offered to the community, to enhance the quality of life to the community members. The community members are in full support to transition the existing chapter building to a multi-purpose facility, through a full renovation and addition to meet the need of adequate space for a community cafeteria, library, computer lab, senior citizen activity room, veterans activity room, Community Health Representative Office, Staff Offices and an improved meeting room with a concession room.

BENEFITS

The construction for renovation and addition will create a safe space for the community to gather while providing a venue for the improvement of the community; and improve the support and resources to all the community members through a more organized and sufficient space to all ages and participants during their classes, workshops, job fairs, training, meetings, and more.

A community cafeteria will provide for the Seniors, Veterans, and community members on a year round basis to reduce the traveling to neighboring centers and improve the goal of healthy eating habits through a healthy menu.

A renovated meeting room with concession area and sufficient technology will increase the knowledge retention for all community meetings/activities/events/workshops/classes, etc. to provide better training and communication.

A Veterans activity room will assist their need for privacy during their counseling sessions, trainings and activities, including sufficient space for their storage of specific needs.

A Senior Citizens Activity room will assist their specific need or request for their services/trainings/activities.

A library and computer lab with access to the internet will enhance education, participation, engaging and job search.

Improved offices for the Staff and the Community Health Representative will provide a more properly structured and organized operation for the administrative functions to address all the needs and requests of our children, teenagers, adults and elders.

PROJECT READINESS

The preliminary planning for this project began with community workshops starting in September 2015. In conclusion to the workshops, the community members decided to renovate the existing building and transition to a Multi-Purpose Building that will assist with providing a community cafeteria, library, computer lab, offices and improved meeting room, to fully meet the provisions of services from the youth to seniors. The intent of the multi-purpose building is to be fully prepared for operation and maintenance in one large unit, rather than provide separate buildings with higher costs of operation and maintenance, and most importantly, to meet a more realistic and feasible cost for the community. The community input has been provided from the beginning and is to continue throughout until the completion of the project.

In 2016, the New Mexico Capital Outlay awarded \$120,000.00 but after deducting the amount for Arts In Public Places, the allocation became \$118,800.00 for planning and design. Mariano Lake Chapter provided matching funds in the total amount of \$172,455.66 for the planning and designing of the project. Having to properly meet all Governmental requirements with the Navajo Nation and State of New Mexico, the selection and contracting of an architect firm was approved and finalized on February 22, 2018. The selecting Architect Firm is Indigenous Design Studio & Architecture, LLC. The first project meeting was conducted on March 1, 2018, and the entire Team has strongly begun the project.

The design will be completed by June 2018, which will make the project construction ready. The design process includes site feasibility/ programming/ schematic design, design development and construction documents. A full set of Construction Documents and specification will be ready for General Contractors to bid on the future Multi-Purpose building of Mariano Lake.

The design will be finalized and approved by community members in June 2018, therefore the funds for construction are vital to secure and complete this project. The program of spaces allocated for the addition to the facility total approximately 9,000 SF of space. This facility will play a major role in educating the entire community members from providing child development classes to home improvement or renewable

energy workshops, and training for improved employment possibilities, including so much more with the implementation of all the current classes.

Components the project will complete

\$375/sf of New Construction for Addition of 6,900 SF.

\$325/sf of Renovation of Existing Chapter of 2,100 SF.

And 40% construction increase for the isolation location factor and Navajo Nation Sales Tax @ 5%, resulting to the total construction cost with tax in the amount of \$4,806,900.00.

The funds used will be to complete the CONSTRUCTION of renovation and addition for the new facility.

Timeline

June 2018: Award funding source

September 2018: Bidding & General Contractor Selection

October – December 2018: Contract Development

March 2019: Construction

November 2019: Construction Project Close-out

Detailed Budget Description

\$2,587,500.00 Maximum Allowable Construction Costs (MACC) = 6,900 sf x \$375/sf
New Construction for Addition

\$682,500.00 Maximum Allowable Construction Costs (MACC) = 2,100 sf x \$325/sf
Renovation of Existing Chapter

\$1,308,000.00 Location Factor - 40%

\$228,900.00 Navajo Nation Sales Tax @ 5% =

\$4,806,900.00 Construction Cost Total with Tax

*Estimated Overall Project Budget Attached as Exhibit "A"

Budget Preparation Process

Indigenous Design Studio & Architecture, LLC

Budget Developer Qualifications

Professional Architectural Firm with RS Means construction cost estimation expertise.

LEVERAGING

Source of the Cash Match

New Mexico Capital Outlay = \$118,800.00 (Planning/Design)

Mariano Lake Chapter = \$172,455.66 (Planning/Design)

Fund Source Fund Amount Date Secured

NM Capital Outlay \$118,800.00 6/1/2017

Mariano Lake Chapter Match Funds \$172,455.70 6/1/2017

Total Amount: \$291,255.70

Attachments

Exhibit A – Estimated Overall Project Budget

Exhibit B – Notice To Proceed

Exhibit C – Navajo Nation Infrastructure Capital Improvement Plan

EXHIBIT "A"

Mariano Lake Chapter Multi-Purpose Addition & Renovation

Estimated Overall Project budget

Updated: March 2, 2018

| CONSTRUCTION COSTS | Item | Notes |
|-----------------------|---|--|
| \$2,587,500.00 | Maximum Allowable Construction Costs (MACC) | 6,900 sf x \$375/sf New Construction for Addition |
| \$682,500.00 | Maximum Allowable Construction Costs (MACC) | 2,100 sf x \$ 325 /sf Renovation of Existing Chapter |
| \$1,308,000.00 | Location Factor - 40% | |
| \$228,900.00 | Navajo Nation Sales Tax @ 5% | |
| \$4,806,900.00 | CONSTRUCTION COST TOTAL WITH TAX | |

| SOFT COSTS | Item | Notes |
|--------------|--|--|
| \$327,000.00 | Furniture, Furnishings, and Equipment (FF&E) | Estimated @ 10% of Maximum Allowable Construction Cost |
| \$108,000.00 | Technology | \$12/sf |
| \$3,000.00 | Fire flow investigation | |
| \$35,000.00 | Special inspection and testing during construction | Estimated, code requirement, structural will outline the scope of testing during CDs |
| \$500,000.00 | Estimated cost for fire pump, generator, and tank | Possibility of inadequate water pressure / flow for building fire sprinkler system |
| \$45,000.00 | Demolition of existing building on-site | |
| \$28,000.00 | Third party plan review | |

| | | |
|-----------------------|--|---|
| \$52,300.00 | Navajo Nation Sales Tax @ 5% on soft cost items above | |
| \$327,000.00 | Owner's contingency | 10% of the MACC |
| \$71,155.77 | Professional fees | Bidding/Negotiation, Construction Administration, Warranties and Reimbursables Includes applicable Navajo Nation Sales Tax, and Reimbursables |
| \$150,000.00 | Site/utilities contingency | Estimated |
| \$1,646,455.77 | SOFT COST TOTAL | |

| | | |
|-----------------------|-------------------------------------|--|
| \$6,453,355.77 | TOTAL ESTIMATED PROJECT COST | |
|-----------------------|-------------------------------------|--|

EXHIBIT "B"

NOTICE TO PROCEED

TO: INDIGENOUS DESIGN STUDIO + DATE: February 22, 2018
ARCHITECTURE PROJECT: Mariano Lake Chapter
P.O. BOX 16657 MP A/E Design Project
Albuquerque, New Mexico 87191 Navajo Nation, New Mexico

You are hereby notified to commence WORK in accordance with the Agreement dated, on or before **February 22, 2018** and you are to complete the WORK within **128** consecutive calendar days thereafter. The date of completion of all WORK is therefore **June 30, 2018**.

THE NAVAJO NATION

Capital Project Management Department

BY: Edward Preston

TITLE: Edward Preston, Architect

CONTRACT NO.: C012717

BUSINESS UNIT NO. AMOUNT
ENCUMBERED

| | |
|----------------------------------|---------------------|
| <u>K163055.9070</u> | <u>\$118,800.00</u> |
| <u>Chptr. Gen. Funds 25-6816</u> | <u>\$44,674.30</u> |
| <u>Chptr. Gen. Funds 27-6816</u> | <u>\$44,799.02</u> |
| <u>Chptr. Gen. Funds 28-6816</u> | <u>\$82,982.34</u> |

AMT. OF CONTRACT NOT TO EXCEED:
\$ 291,255.66

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE TO
PROCEED is hereby acknowledged by

Tamarah Begay of

IDS+ Architecture this

22 day of February, 2018.

BY: Tamarah Begay

TITLE: CEO / President

EXHIBIT "C"

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FY 2019 - 2024

Mariano Lake

ICIP Capital Project Description

Project Title:

Mariano Lake Chapter Multipurpose Building
Renovation & Addition

Project Description:

To plan, design and construct renovations and additions to the chapter house, for a multipurpose community building, including furnishing and equipping.

Statement of Need:

The existing chapter house is 4,860 sq. ft which provides a kitchen, restrooms, meeting room, Community Health Representative Office and Chapter Administration Office.

The Mariano Lake Community Members would like the renovated building to not only provide the existing offices but to improve those facilities, and to also provide a library, computer lab, Veterans Conference Room, Senior Citizen Conference Room, Kitchen and Cafeteria, to improve the overall community services to its members from the youth to the adults to the elders. Presently, services are limited due to the limited space of the existing facility.

Full services are difficult to provide because of the existing building condition, which has poor weatherization and is hugely affected by the changing seasons. The present heating system is not adequate and does not provide sufficient heating during indement weather. There is no Air Conditioning for the summer heat. The restrooms have no heat and are cold year round, and plumbing is out-dated. There are no shower facilities in case of community emergencies. The space is small and limited for the chapter administration making it difficult to meet records safety and storage. The kitchen meets basic Office Of Environmental Health Requirements, but does not meet overall requirements to provide meals for the Seniors and youth, per the regulations. The meeting facility is either very cold during the winter or very hot during the summer and is in extreme need of renovation.

Location of Project:

Mariano Lake Chapter Tract

Project Ranking:

2019 - 2 Subcode:

Potential Future Funding Sources:

AML, Capital Outlay, Chapter CIP Funds, NM Tribal Infrastructure Fund, NN CIP General Funds, USDA

Estimated Costs Not Yet Funded

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL NOT YET FUNDED |
|----------------------------|--------------|----------------|--------|--------|--------|--------|-------------------------|
| Architecture / Engineering | \$291,255.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$291,255.66 |
| Land | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning / Predesign | \$109,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | \$0.00 | \$6,453,355.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,453,355.77 |

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FY 2019 - 2024

Mariano Lake

ICIP Capital Project Description

Project Title: Mariano Lake Chapter Multipurpose Building Renovation & Addition

Project Description: To plan, design and construct renovations and additions to the chapter house, for a multipurpose community building, including furnishing and equipping.

Statement of Need:

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Full services are difficult to provide because of the existing building condition, which has poor weatherization and is hugely affected by the changing seasons. The present heating system is not adequate and does not provide sufficient heating during inclement weather. There is no Air Conditioning for the summer heat. The restrooms have no heat and are cold year round, and plumbing is out-dated. There are no shower facilities in case of community emergencies. The space is small and limited for the chapter administration making it difficult to meet records safety and storage. The kitchen meets basic Office Of Environmental Health Requirements, but does not meet overall requirements to provide meals for the Seniors and youth, per the regulations. The meeting facility is either very cold during the winter or very hot during the summer and is in extreme need of renovation.

Location of Project: Mariano Lake Chapter Tract

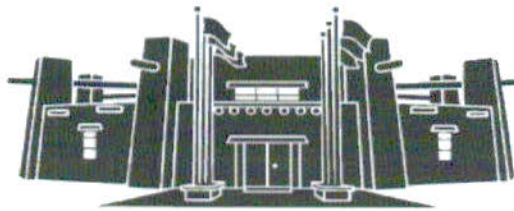
Project Ranking: 2019 - 2 Subcode:

Potential Future Funding Sources: AML, Capital Outlay, Chapter CIP Funds, NM Tribal Infrastructure Fund, NN CIP General Funds, USDA

Estimated Costs Not Yet Funded


| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL NOT YET FUNDED |
|--|------|------|------|------|------|------|----------------------|
|--|------|------|------|------|------|------|----------------------|

| | | | | | | | |
|--------|--------------|----------------|--------|--------|--------|--------|----------------|
| Other | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Totals | \$400,255.66 | \$6,453,355.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,744,611.43 |



MEMORANDUM

TO: Honorable Edmund Yazzie
24th Navajo Nation Council Delegate

FROM: 
Candace French, Attorney
Office of Legislative Counsel

DATE: May 6, 2019

RE: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT AND
BUDGET AND FINANCE COMMITTEES; APPROVING A CHANGE IN
PROJECT SCOPE IN RESOLUTION CAP-35-18; AMENDING THE
PROJECT SCOPE TO ADD DESIGN FOR THE MARIANO LAKE
MULTI-PURPOSE BUILDING PROJECT

Per your request, attached is the above-reference proposed resolution and associated legislative summary sheet. Based on existing law, the resolution drafted is legally sufficient. However, as with all legislation, the proposed resolution is subject to review by the courts in the event of a challenge.

The Office of Legislative Counsel recommends the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601, and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration. 2 N.N.C. § 164(A)(5).

Please review the proposed resolution to ensure it is drafted to your satisfaction. If you approve, please sign as "Primary Sponsor" and submit it to the Office of Legislative Services where the proposed resolution will be given a tracking number and referred to the Office of the Speaker. If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like to make to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0103-19_____ SPONSOR: Edmund Yazzie

TITLE: An Action Relating To Resources And Development And Budget And Finance Committees; Approving A Change In Project Scope In Resolution CAP-35-18; Amending The Project Scope To Add Design For The Mariano Lake Multi-Purpose Building Project

Date posted: May 7, 2019 at 2:09pm

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

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