

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
24th NAVAJO NATION COUNCIL -- Third Year, 2021

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION LEGISLATIVE BRANCH

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. The Naabik'íyáti' Committee is the oversight committee for the Office of Legislative Services and other offices, programs, commissions, boards or task forces under the Legislative Branch and the Naabik'íyáti' Committee has the power to prepare and recommend approval of a Committee budget each fiscal year. 2 N.N.C. §§ 701(A)(5) and 701(A)(13).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840(A).

SECTION TWO. FINDINGS

- A. The Naabik'íyáti' Committee held a budget hearing and took budget testimony regarding the Navajo Nation Legislative Branch Fiscal Year 2022 Budget. 12 N.N.C. § 840(A).
- B. The Naabik'íyáti' Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Legislative Branch. 12 N.N.C. § 840(A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION LEGISLATIVE BRANCH

- A. The Naabik'íyáti' Committee hereby approves the proposed Navajo Nation Fiscal Year (FY) 2022 Budget for the Navajo Nation Legislative Branch, recommended by the Speaker of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Naabik'íyáti' Committee recommends that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Naabik'íyáti' Committee authorizes the Committee Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

SECTION FOUR. RECOMMENDING A WAIVER OF RESOLUTION NO. CF-07-11

The Naabik'íyáti' Committee hereby recommends a waiver of Resolution No. CF-07-11, which established a moratorium on any future proposed Budget Revisions and/or Reallocations from the General Funds Personnel Accounts Savings (now known as "Personnel Lapse Fund") and required those Savings go to an annual General Wage Adjustment, step increase and other salary adjustments to the Pay Plan; in addition, that any excess or surplus funds shall be deposited to the Unreserved, Undesignated Fund Balance (UUFB). The Naabik'íyáti' Committee further recommends to allow the use of the Personnel Lapse Fund Savings for purposes other than those identified in CF-07-11.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 15 in Favor, and 00 Opposed, on this 18th day of August 2021.



Honorable Jamie Henio, Chairman Pro Tem
Naabik'íyáti' Committee

08/19/2021
Date

Motion: Honorable Jimmy Yellowhair
Second: Honorable Amber Kanazbah Crotty

Chairman Pro Tem Jamie Henio not voting

**The Navajo Nation
Fund Type Budget Summary**

Business Unit Number	Program Title	FY 2021						FY 2022					
		FY 2021 General Fund Budget	Proposed General Fund Budget	Indirect Cost Fund	General Wage Adjustment (PLF)	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total			
101001	Navajo Nation Council	1,648,024	2,064,537	298,891						2,363,428			
101003	Budget & Finance Committee	21,576	21,576	11,310						32,886			
101014	Navajo Nation Labor Commission	276,400	276,400	33,081	5,387					314,868			
101015	Ofc of the Speaker	1,646,695	1,971,695	253,549	37,178					2,262,422			
101016	Ofc of Government Development	502,593	502,593	59,201	12,607					574,401			
101017	Ofc of Legislative Counsel	1,285,136	1,643,783	133,430	44,188					1,821,401			
101018	Navajo Utah Commission	293,757	293,757		6,152					299,909			
101019	Ofc of Legislative Services	1,629,553	1,800,553	198,375	49,085					2,048,013			
101020	Ethics & Rules Office	541,394	541,394	85,012	14,812					641,218			
101021	Ofc of Election Administration	1,098,804	1,098,804		27,477					1,126,281			
101022	Board of Elections Supervisors	126,716	137,999		2,632					140,631			
101023	Black Mesa Review Board	25,512	25,512							25,512			
101024	Ofc of the Auditor General	1,295,815	1,495,815	36,682	34,301					1,566,798			
101025	Navajo-Hopi Land Commission	186,094	186,094							186,094			
101026	Commission on Emergency Mgmt	8,000	8,000							8,000			
101027	Eastern Agency Land Commission	108,018	108,018							108,018			
101028	Office of Eastern Navajo Land Commission	308,541	308,541		7,987					316,528			
101029	Human Rights Commission	632,414	632,414		14,812					647,226			
101030	Health, Education & Human Services	48,189	48,189	17,931						66,120			
101031	Resources & Development Committee	57,662	57,662	13,349						71,011			
101032	Law & Order Committee	52,691	52,691	12,929						65,620			
101033	Naa'ik'i'yati Committee	141,520	466,520	38,351						504,871			
101034	Legislative District Assistants	1,885,682	1,989,522							1,989,522			
901001	Navajo Nation Code Enterprises	2,000				1,000				1,000			
Total:		13,822,786	15,732,069	1,192,091	256,618	1,000	0	0	0	17,181,778			

**The Navajo Nation
General Fund Comparative Summary**

Branch:		Legislative Branch		Division/Office:		Legislative	
(A)	(B)	(C)	(D)	(E)			
Business Unit Number	Program Title	Branch Chief's Proposed FY 2022 General Fund Budget	Oversight Committee's Recommended FY 2022 General Fund Budget	Plus or Minus \$ Difference (Column D - Column C)			
101001	Navajo Nation Council	2,064,537					
101003	Budget & Finance Committee	21,576					
101014	Navajo Nation Labor Commission	276,400					
101015	Ofc of the Speaker	1,971,695					
101016	Ofc of Government Development	502,593					
101017	Ofc of Legislative Counsel	1,643,783					
101018	Navajo Utah Commission	293,757					
101019	Ofc of Legislative Services	1,800,553					
101020	Ethics & Rules Office	541,394					
101021	Ofc of Election Administration	1,098,804					
101022	Board of Elections Supervisors	137,999					
101023	Black Mesa Review Board	25,512					
101024	Ofc of the Auditor General	1,495,815					
101025	Navajo-Hopi Land Commission	186,094					
101026	Commission on Emergency Mgmt	8,000					
101027	Eastern Agency Land Commission	108,018					
101028	Office of Eastern Navajo Land Commission	308,541					
101029	Human Rights Commission	632,414					
101030	Health, Education & Human Services	48,189					
101031	Resources & Development Committee	57,662					
101032	Law & Order Committee	52,691					
101033	Naa'biik'iyaa'ti Committee	466,520					
101034	Legislative District Assistants	1,989,522					
TOTAL:		15,732,069				0	0

Fiscal Year 2022

The Navajo Nation
Recommended Changes to the General Fund Budget

EXHIBIT C

Branch: _____ Division/Office: _____ Legislative _____

Business Unit Number	Program Title	Explanation of Oversight Committee Recommended Changes to the Fiscal Year 2022 General Fund Budget (Increase or Decrease \$ Amount)
101001	Navajo Nation Council	
101003	Budget & Finance Committee	
101014	Navajo Nation Labor Commission	
101015	Ofc of the Speaker	
101016	Ofc of Government Development	
101017	Ofc of Legislative Counsel	
101018	Navajo Utah Commission	
101019	Ofc of Legislative Services	
101020	Ethics & Rules Office	
101021	Ofc of Election Administration	
101022	Board of Elections Supervisors	
101023	Black Mesa Review Board	
101024	Ofc of the Auditor General	
101025	Navajo-Hopi Land Commission	
101026	Commission on Emergency Mgmt	
101027	Eastern Agency Land Commission	

Fiscal Year 2022

**The Navajo Nation
Recommended Changes to the General Fund Budget**

EXHIBIT C

101028	Office of Eastern Navajo Land Commission	
101029	Human Rights Commission	
101030	Health, Education & Human Services	
101031	Resources & Development Committee	
101032	Law & Order Committee	
101033	Naa'biik't'ya'ji Committee	
101034	Legislative District Assistants	

Fiscal Year 2022

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

EXHIBIT D

Branch:	Legislative	Division/Office:	Legislative
Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)	
101001	Navajo Nation Council		
101003	Budget & Finance Committee		
101014	Navajo Nation Labor Commission		
101015	Ofc of the Speaker		
101016	Ofc of Government Development		
101017	Ofc of Legislative Counsel		
101018	Navajo Utah Commission		

Fiscal Year 2022

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

EXHIBIT D

101019	Ofc of Legislative Services		
101020	Ethics & Rules Office		
101021	Ofc of Election Administration		
101022	Board of Elections Supervisors		
101023	Black Mesa Review Board		
101024	Ofc of the Auditor General		
101025	Navajo-Hopi Land Commission		
101026	Commission on Emergency Mgmt		

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

101027	Eastern Agency Land Commission	
101028	Office of Eastern Navajo Land Commission	
101029	Human Rights Commission	
101030	Health, Education & Human Services	
101031	Resources & Development Committee	
101032	Law & Order Committee	
101033	Naa'bi'k'i'ya'ti Committee	
101034	Legislative District Assistants	

Fiscal Year 2022

**The Navajo Nation
Recommended Unmet Needs Budgets**

EXHIBIT E

Branch:		Legislative	Division/Office:	Legislative
Business Unit Number	Program Title	Amount of Unmet Need	Explanation of Recommended UNMET NEEDS to the FY 2022 General Fund Budget	
101001	Navajo Nation Council			
101003	Budget & Finance Committee			
101014	Navajo Nation Labor Commission			
101015	Ofc of the Speaker			
101016	Ofc of Government Development	68,095	Personnel: \$3,795 / Supplies: \$5,800 / Lease & rental: \$6,500 / Repairs & Maint: \$14,000 / Contractual: \$18,000 / Special Transactions: \$20,000	
101017	Ofc of Legislative Counsel			
101018	Navajo Utah Commission			
101019	Ofc of Legislative Services			
101020	Ethics & Rules Office			
101021	Ofc of Election Administration			
101022	Board of Elections Supervisors			
101023	Black Mesa Review Board			
101024	Ofc of the Auditor General			
101025	Navajo-Hopi Land Commission			

Fiscal Year 2022

**The Navajo Nation
Recommended Unmet Needs Budgets**

EXHIBIT E

101026	Commission on Emergency Mgmt		
101027	Eastern Agency Land Commission		
101028	Office of Eastern Navajo Land Commission		
101029	Human Rights Commission		
101030	Health, Education & Human Services		
101031	Resources & Development Committee		
101032	Law & Order Committee		
101033	Naa'bi'iyat'i Committee		
101034	Legislative District Assistants		
TOTAL:		68,095	

NAVAJO NATION

1037

Naa'bik'iyati' Committee Regular Meeting

8/12/2021
04:09:07 PM

Amd# to Amd#	Table Legislation 0157-21 for a	PASSED
MOT Henio, J	Budget Hearing	
SEC Tso, D		

Yeas : 7

Nays : 5

Excused : 6

Not Voting : 5

Yea : 7

Begay, E	Daniels	Tso, D	Yellowhair
Begay, K	Henio, J	Yazzie	

Nay : 5

Crotty	Freeland, M	James, V	Tso, C
Damon			

Excused : 6

Brown	Halona, P	Stewart, W	Walker, T
Charles-Newton	Slater, C		

Not Voting : 5

Begay, P	Tso, E	Tso, O	Wauneka, E
Nez, R			

Presiding Speaker: Smith

NAVAJO NATION

1043

Naa'bik'iyati' Committee Special Budget Meeting

8/18/2021
10:45:47 AM

Amd# to Amd#

Bring Back Legislation 0157-21

PASSED

MOT Henio, J

Off the Table

SEC Begay, P

Yeas : 13

Nays : 0

Excused : 2

Not Voting : 8

Yea : 13

Begay, E

Freeland, M

Smith

Tso, O

Begay, P

Henio, J

Stewart, W

Wauneka, E

Brown

Slater, C

Tso, D

Yellowhair

Damon

Nay : 0

Excused : 2

Charles-Newton

Crotty

Not Voting : 8

Begay, K

James, V

Tso, C

Walker, T

Daniels

Nez, R

Tso, E

Yazzie

Presiding Speaker: Halona, P

NAVAJO NATION

1044

Naa'bik'iyati' Committee Special Budget Meeting

8/18/2021
06:01:33 PM

Amd#1 to Amd#

On Page 2, Starting at Line 22,

PASSED

MOT Crotty

Add the Following New Section:

SEC Slater, C

Section Four, Recommending A

Waiver Of Resolution NO.....

Yeas : 16

Nays : 0

Excused : 0

Not Voting : 7

Yea : 16

Begay, E

Damon

Smith

Tso, E

Begay, P

Halona, P

Stewart, W

Wauneka, E

Brown

James, V

Tso, C

Yazzie

Crotty

Slater, C

Tso, D

Yellowhair

Nay : 0

Excused : 0

Not Voting : 7

Begay, K

Daniels

Nez, R

Walker, T

Charles-Newton

Freeland, M

Tso, O

Presiding Speaker: Henio, J

NAVAJO NATION

1045

Naa'bik'iyati' Committee Special Budget Meeting

8/18/2021
06:10:59 PM

Amd# to Amd#	Legislation 0157-21: Approving	PASSED
MOT Yellowhair	and Recommending to the Budget	
SEC Crotty	and Finance Committee the	
	Proposed Fiscal Year 2022....	

Yeas : 15

Nays : 0

Excused : 0

Not Voting : 8

Yea : 15

Begay, E	Damon	Smith	Tso, E
Begay, P	Halona, P	Stewart, W	Wauneka, E
Brown	James, V	Tso, C	Yellowhair
Crotty	Slater, C	Tso, D	

Nay : 0

Excused : 0

Not Voting : 8

Begay, K	Daniels	Nez, R	Walker, T
Charles-Newton	Freeland, M	Tso, O	Yazzie

Presiding Speaker: Henio, J