

LEGISLATIVE SUMMARY SHEET

Tracking No. 0058-21

**DATE:** March 25, 2021

**TITLE OF RESOLUTION:** AN ACT RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAA'BIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$1,244,913.00 FOR THE NAVAJO DEPARTMENT OF CRIMINAL INVESTIGATIONS TO CONTINUE PROVIDING EFFECTIVE SERVICES FOR THE NAVAJO NATION; WAIVING 12 N.N.C. §§ 820 (E), (F), AND (J)

**PURPOSE:** The purpose of this resolution is for the Navajo Nation to approve \$1,244,913.00 in supplemental funding out of the UUFB for the Navajo Department of Criminal Investigations.

5-DAY BILL HOLD PERIOD:

Website Posting Time/Date:

Posting End Date:

Eligible for Action:

15 Red Horse

03-26-21 9:53 pm

03-30-2021

03-31-2021

Resources & Development Committee

Thence

Budget & Finance Committee

Thence

Naabik'iyáti' Committee

Thence

Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

24<sup>th</sup> NAVAJO NATION COUNCIL – Third Year, 2021

INTRODUCED BY

(Prime Sponsor)

TRACKING NO.

0058-21

AN ACT

RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAA'BIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$1,244,913.00 FOR THE NAVAJO DEPARTMENT OF CRIMINAL INVESTIGATIONS TO CONTINUE PROVIDING EFFECTIVE SERVICES FOR THE NAVAJO NATION; WAIVING 12 N.N.C. §§ 820 (E), (F), AND (J)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation established the Law and Order Committee ("LOC") as a Navajo Nation Council standing committee, and as such gave LOC oversight over all departments within the Navajo Division of Public Safety. 2 N.N.C. §§ 600(A), 600(C)(5).
- B. The Navajo Nation established the Budget and Finance Committee ("BFC") as a Navajo Nation Council standing committee, and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 300(A), and 301(B)(2).

1 C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo  
2 Nation standing committee, and proposed legislation requiring final action by the  
3 Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§  
4 164(A)(9) and 700(A).

5 D. The Navajo Nation Council is the governing body of the Navajo Nation, with the  
6 authority to approve supplemental appropriations. 2 N.N.C. § 102(A), 12 N.N.C. §  
7 820(L).

8 E. Pursuant to 12 N.N.C. § 820(L), "[t]he Navajo Nation Council may adopt and approve  
9 supplemental appropriations to the Annual Comprehensive Budget during the fiscal  
10 year. Supplemental appropriations of General Funds within the current fiscal year are  
11 permitted, if and when additional sources of revenues above and beyond the initial or  
12 current revenue projections are projected and which are also in excess of the reserve  
13 amount set forth at § 820(J)."

14 F. The Title 12 Supplemental Appropriation requirements include:

15 1. All requests for annual operating funds and supplemental funds shall be submitted  
16 to the Office of Management and Budget (OMB) for budget impact analysis. 12  
17 N.N.C. § 820(M).

18 2. When the Controller identifies additional sources of revenues above and beyond  
19 the initial or current revenue projections, supplemental appropriations may be  
20 approved by the Navajo Nation Council. 12 N.N.C. § 820(L).

21 3. Supplemental Appropriations made from non-recurring revenues shall only be  
22 made for non-recurring operations or purposes, as set forth at § 820(F). The  
23 Controller of the Navajo Nation shall be responsible for the designation of recurring  
24 and non-recurring revenues. 12 N.N.C. § 820(L).

25 4. The Nation shall budget all recurring operating expenses, including capital  
26 maintenance, from recurring revenues. Long term debt shall not be used to finance  
27 recurring operating expenses. 12 N.N.C. § 820(E).

28 5. The Navajo Nation Code provides, "[t]he Nation shall restrict non-recurring  
29 revenues to budget non-recurring expenditures. In addition, non-recurring revenues  
30 will be budgeted only after an examination by the Controller to determine whether

1 or not the revenues are subsidizing an imbalance between recurring revenues and  
2 expenditures, and expenditures may be authorized only if a long-term (three-five  
3 year) forecast shows that the operating deficit will not continue. Otherwise, non-  
4 recurring revenues will be added to the Unreserved, Undesignated Fund balance.  
5 This provision may be amended or waived by a two-thirds vote of the full Navajo  
6 Nation Council.” 12 N.N.C. § 820(F).

## 7 8 **SECTION TWO. FINDINGS**

- 9 A. This request for supplemental funding seeks the amount of \$1,244,913.00 out of the  
10 Unreserved, Undesignated Fund Balance, to assist the Navajo Department of Criminal  
11 Investigations (“NDCI”) in continuing to provide its daily services in an efficient and  
12 effective manner, while complying with required COVID-19 protocols. NDCI reports  
13 that its FY2021 base funding allocation is not enough sufficient to meet NDCI’s  
14 operational demands at all districts, due to increased financial burdens resulting from  
15 the COVID-19 pandemic, with NDCI having to ensure proper safety protocols for its  
16 staff and community members according to CDC and Navajo Nation guidelines.
- 17 B. The supplemental funding proposal, budget forms and related documents, including  
18 Appendix K “Supplemental Funding Proposal Summary,” for NDCI are attached as  
19 **Exhibit A**.
- 20 C. The Office of the Controller issued a memorandum dated March 17, 2021, to satisfy  
21 the requirements in 12 N.N.C. § 820(L), attached as **Exhibit B**. The Controller has  
22 identified the NDCI expenditures as RECURRING and therefore a waiver of 12  
23 N.N.C. § 820(E), (F), and (J) is required.
- 24 D. The Office of Management and Budget issued a memorandum dated March 24, 2021,  
25 to satisfy the requirements in 12 N.N.C. § 820(M), attached as **Exhibit C**.

## 26 27 **SECTION THREE. APPROVING SUPPLEMENTAL FUNDING FROM THE** 28 **UNRESERVED, UNDESIGNATED FUND BALANCE**

- 29 A. The Navajo Nation hereby approves \$1,244,913.00 in supplemental funding from the  
30 Unreserved, Undesignated Fund Balance for the Navajo Department of Criminal



1 Investigations.

2 B. This supplemental appropriation of \$1,244,913.00 shall be from that amount of funds  
3 that exceeds the minimum fund balance of the Unreserved, Undesignated Fund  
4 Balance as determined by the Office of the Controller.  
5

6 **SECTION FOUR. WAIVING 12 N.N.C. §§ 820(E), (F), AND (J)**

7 The Navajo Nation Council hereby waives 12 N.N.C. §§ 820(E), (F) and (J) in order to  
8 allow funds out of the Unreserved, Undesignated Fund Balance to be used for recurring  
9 expenditures and government operations.  
10

11 **SECTION 5. SAVING CLAUSE**

12 Should any provision(s) of this Act be determined invalid by the Navajo Nation  
13 Supreme Court or the District Courts of the Navajo Nation, without appeal to the Navajo  
14 Nation Supreme Court, the remainder of the Act shall remain the law of the Navajo  
15 Nation.  
16

17 **SECTION 6. EFFECTIVE DATE**

18 The provisions of this Act shall become effective in accordance with 2 N.N.C. § 221.  
19  
20  
21  
22  
23  
24  
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26  
27  
28  
29  
30

## Appendix K

# THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: 116011 Program Title: Dept of Navajo Criminal Investigations  
 Division/Branch: DPS / Executive Amount Requested: 1,244,913 Prepared By: Michael Henderson  
 Phone No.: 928.871.6390 Email Address: sgravatt@navajo-nsn.gov

## PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

NDCI was allocated funds at the base of \$700,000 for FY2021. With increases of yearly fixed and recurring costs such as mileage, monthly maintenance costs, fringe benefits, workman's comp, basic phone services, and autopsy bills. It has become strenuous on meeting the operational needs to continue to comply with the requirements of the standard daily operations in ensuring the safety and welfare of the staff who are called upon to conduct critical investigations regarding; deaths with and/or without COVID, aggravated assaults, sexual assaults, and other egregious crimes that occur within the boundaries of the Navajo Nation. With this continuous pandemic in which the department has had to exert their efforts in cautiously ensuring proper safety protocols have been met within the CDC guidelines. It has taken a toll on the department's funding with having to safeguard proper supplies such as sanitation of offices and vehicles, and personnel protective equipment, and other crucial supplies needed has played a major impact within the department's needs which the base funding allocated cannot fulfill the demands at all districts. It has become difficult within the department on what would be a priority to assure compliance and to continue daily operations in the safe keeping of the investigative department's welfare.


## PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

At the present moment, NDCI has exhausted any and all external funding provided by the B.I.A. P.L. 93-638, due to the pandemic and having to pay for sanitation supplies, Personnel Protective Equipment, Special Duty Pay and Hazard Pay. If not funded, the possibility of limited services with prioritizing situation and circumstances of cases that are will be presented before each district.

## PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

  
 Otto Tso, Vice Chair-Law Order Committee

REVIEWED BY: Division Director's Signature / Date

 3/10/2021  
 Seth Damon, Speaker, 24th Navajo Nation Council

RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date

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# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 8  
BUDGET FORM 1

|  |  |  |  |   |  |
|--|--|--|--|---|--|
| PART I. Business Unit No.: <u>116011</u> |  | Program Title: <u>Navajo Department of Criminal Investigations</u> |  | Division/Branch: <u>DPS/Executive</u>         |  |
| Prepared By: <u>Shannon Gravatt</u>      |  | Phone No.: <u>x6390</u>  |  | Email Address: <u>sgravatt@navajo-nsn.gov</u> |  |

| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount    | % of Total | PART III. BUDGET SUMMARY          | Fund Type Code | (A)<br>NNC Approved Original Budget | (B)<br>Proposed Budget | (C)<br>Difference<br>(Column B - A) |
|----------------------------|-------------------|-----------|------------|-----------------------------------|----------------|-------------------------------------|------------------------|-------------------------------------|
| Supplemental Funding       | 10/1/20-9/30/21   | 1,244,913 | 100%       |                                   |                |                                     |                        |                                     |
|                            |                   |           | 0%         |                                   |                |                                     |                        |                                     |
|                            |                   |           | 0%         | 2001 Personnel Expenses           | 1              | 438,462                             | 285,603                | (152,859)                           |
|                            |                   |           | 0%         | 3000 Travel Expenses              | 1              |                                     | 346,010                | 346,010                             |
|                            |                   |           | 0%         | 3500 Meeting Expenses             |                | 17,200                              |                        | (17,200)                            |
|                            |                   |           | 0%         | 4000 Supplies                     | 1              | 2,600                               | 335,200                | 332,600                             |
|                            |                   |           | 0%         | 5000 Lease and Rental             | 1              | 27,540                              | 2,600                  | (24,940)                            |
|                            |                   |           | 0%         | 5500 Communications and Utilities | 1              | 14,100                              | 27,540                 | 13,440                              |
|                            |                   |           |            | 6000 Repairs and Maintenance      | 1              | 165,313                             | 52,000                 | (113,313)                           |
|                            |                   |           |            | 6500 Contractual Services         | 1              | 34,785                              | 165,313                | 130,528                             |
|                            |                   |           |            | 7000 Special Transactions         | 1              |                                     | 30,647                 | 30,647                              |
|                            |                   |           |            | 8000 Public Assistance            |                |                                     |                        | 0                                   |
|                            |                   |           |            | 9000 Capital Outlay               |                |                                     |                        | 0                                   |
|                            |                   |           |            | 9500 Matching Funds               |                |                                     |                        | 0                                   |
|                            |                   |           |            | 9500 Indirect Cost                |                |                                     |                        | 0                                   |
|                            |                   |           |            | <b>TOTAL</b>                      |                | \$700,000                           | 1,244,913.00           | 544,913                             |

| PART IV. POSITIONS AND VEHICLES | (D) | (E) |
|---------------------------------|-----|-----|
| Total # of Positions Budgeted:  | 0   | 0   |
| Total # of Vehicles Budgeted:   | 38  | 41  |


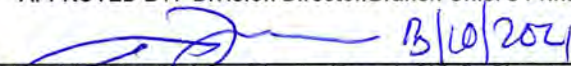
  

|                                     |  |
|-------------------------------------|--|
| <b>TOTAL:</b> \$1,244,913      100% |  |
|-------------------------------------|--|

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

|   |  |
|---|--|
| Otto Tso, Vice Chair-Law Order Committee<br>SUBMITTED BY: Program Manager's Printed Name<br><br>SUBMITTED BY: Program Manager's Signature and Date | Seth Damon, Speaker, 24th Navajo Nation Council<br>APPROVED BY: Division Director/Branch Chief's Printed Name<br><br>APPROVED BY: Division Director/Branch Chief's Signature and Date |
|---|--|



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# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 2 of 8  
BUDGET FORM 1**PART I. PROGRAM INFORMATION:**Business Unit No.: 116011Program Name/Title: Navajo Department of Criminal Investigations**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

(LOCMA-01-18) The purpose of the Navajo Department of Criminal Investigations is to provide efficient criminal investigative services within the territorial jurisdiction of the Navajo Nation as defined by Title 2 N.N.C. § 1151 on a twenty-four (24) hour basis. The application of these objectives are subject to available of funds.

**External Funds K210711****1. Goal Statement:**

Number of criminal cases received and opened

**Program Performance Measure:**

Respond to reported major crimes occurring on the Navajo Nation

| 1st QTR |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|---------|--------|---------|--------|---------|--------|---------|--------|
| Goal    | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |

|     |  |     |  |     |  |     |  |
|-----|--|-----|--|-----|--|-----|--|
| 200 |  | 200 |  | 200 |  | 200 |  |
|-----|--|-----|--|-----|--|-----|--|

**2. Goal Statement:**

number of criminal cases closed or suspended

**Program Performance Measure:**

Investigations of major crimes occurring on the Navajo Nation

|    |  |    |  |    |  |    |  |
|----|--|----|--|----|--|----|--|
| 85 |  | 85 |  | 85 |  | 85 |  |
|----|--|----|--|----|--|----|--|

**3. Goal Statement:**

Number of cases referred to the United States Attorney

**Program Performance Measure:**

Refer cases to U.S. Attorney for Federal Prosecution

|    |  |    |  |    |  |    |  |
|----|--|----|--|----|--|----|--|
| 50 |  | 50 |  | 50 |  | 50 |  |
|----|--|----|--|----|--|----|--|

**4. Goal Statement:**

Number of cases referred to Navajo Nation Prosecutor's Office

**Program Performance Measure:**

Refer cases to the Navajo Nation Prosecutor's Office for Tribal Prosecution

|    |  |    |  |    |  |    |  |
|----|--|----|--|----|--|----|--|
| 50 |  | 50 |  | 50 |  | 50 |  |
|----|--|----|--|----|--|----|--|

**5. Goal Statement:**

Meet training requirements for 37 commissioned officers

**Program Performance Measure:**

Obtain training hours per commissioned officer in accordance with B.I.A. P.L. 93-638 requirement

|     |  |     |  |     |  |     |  |
|-----|--|-----|--|-----|--|-----|--|
| 370 |  | 370 |  | 370 |  | 370 |  |
|-----|--|-----|--|-----|--|-----|--|

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Otto Tso, Vice Chair-Law Order Committee

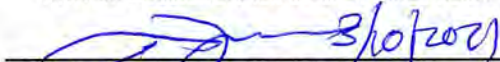
Program Manager's Printed Name



Program Manager's Signature and Date

Seth Damon, Speaker, 24th Navajo Nation Council

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date



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**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

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BUDGET FORM 1

|  |  |   |   |  |
|--|--|---|---|--|
| <b>PART I. PROGRAM INFORMATION:</b>                                |  |   |   |  |
| am Name/Title: <u>Navajo Department of Criminal Investigations</u> |  | Business Unit No.: <u>116011</u>                |   |  |
| <b>PART II. DETAILED BUDGET:</b>                                   |  |   |   |  |
| (A)  | (B)  | (C)   | (D)   |  |
| External<br>Funds<br>K210711                                       | Object Code Description and Justification (LOD 7)  | 4,186,716<br>DETAILED<br>Object Code<br>(LOD 6) | Total by<br>MAJOR<br>Object Code<br>(LOD 4) |  |
|  | 2001 PERSONNEL EXPENSES  |   | 285,603                                     |  |
|  | Personnel expenses for overtime and holiday for individuals who are on-call to investigate or assist with additional technical situations which arise during COVID-19 and regular routine call-outs. |   |   |  |
| 2510   | <b>Overtime</b>  | 123,000   |   |  |
|  | .2520 Overtime Pay Regular <span style="float: right;">Total Cost</span>   |   |   |  |
|  | Regular Status Comm 27 x \$ 3,000 <span style="float: right;">\$81,000</span>  |   |   |  |
|  | Regular Status Civ 14 - \$ 3,000 <span style="float: right;">\$42,000</span>   |   |   |  |
|  | <u>\$123,000</u>   |   |   |  |
| 2610   | <b>Regular</b>   | 69,000  |   |  |
|  | .2620 Double Holiday Comm 31 x \$1,500 <span style="float: right;">Total Cost</span>   |   |   |  |
|  | Double Holiday Civ 15 x \$1,500 <span style="float: right;">\$46,500</span>  |   |   |  |
|  | <u>\$22,500</u>  |   |   |  |
|  | <u>\$69,000</u>  |   |   |  |
| 2900   | <b>Fringe Benefits</b>   | 93,603  |   |  |
|  | Regular Status Comm \$81,000 x 49.86% <span style="float: right;">\$40,386.60</span>   |   |   |  |
|  | Double Holiday Comm \$46,500x 49.86% <span style="float: right;">\$23,184.90</span>  |   |   |  |
|  | <u>\$63,571.50</u>   |   |   |  |
|  | Regular Status Civ \$42,000 x 46.56% <span style="float: right;">\$19,555.20</span>  |   |   |  |
|  | Double Holiday Civ \$22,500 x 46.56% <span style="float: right;">\$10,476.00</span>  |   |   |  |
|  | <u>\$30,031.20</u>   |   |   |  |
| <b>TOTAL</b>   |  | 285,603   | 285,603                                     |  |

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**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

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BUDGET FORM 1

| PART I. PROGRAM INFORMATION: |   |  |                     |   |   |
|------------------------------|---|--|---------------------|---|---|
| Program Name/Title:          |   | Navajo Department of Criminal Investigations |                     | Business Unit No.: 116011                       |   |
| PART II. DETAILED BUDGET:    |   |  |                     |   |   |
| (A)                          | (B)   |  |                     | (C)   | (D)   |
| External Funds<br>K210711    | Object Code Description and Justification (LOD 7)   |  |                     | 4,186,716<br>DETAILED<br>Object Code<br>(LOD 6) | Total by<br>MAJOR<br>Object Code<br>(LOD 4) |
|                              | 3000 TRAVEL EXPENSES  |  |                     |   | 346,010                                     |
|                              | Fleet monthly / perm and mileage, and Program maintenance and mileage. Vehicle rental (off reserv), air, personal travels for program business and other travel expenses. |  |                     |   |   |
| 3110                         | Fleet   | <u>Annual Cost</u>                           | <u>6% Sales Tax</u> | <u>Total</u>                                    | 55,205                                      |
|                              | .3113 Mileage: 7 veh x 2,000 mi/mo x 0.31 * 12 mo.  | \$52,080                                     | \$3,124.80          | \$55,204.80                                     |   |
|                              |   | \$52,080                                     | \$3,125             | \$55,204.80                                     |   |
| 3120                         | Program   | <u>Annual Cost</u>                           | <u>6% Sales Tax</u> | <u>Total</u>                                    | 277,805                                     |
|                              | .3123 Mileage   |  |                     |   |   |
|                              | 39 Vehicles x 2,000 mi/mo x \$0.28 x 12 m   | \$262,080                                    | \$15,724.80         | \$277,804.80                                    |   |
|                              | 39 Vehicles x 2,000 mi/mo x \$0.28 x 12 m   | \$262,080                                    | \$15,725            | \$277,805                                       |   |
|                              | (Group E, Class XI Sport Utility (5 Passenger) 4WD)   |  |                     |   |   |
| 3230                         | Personal Travel   |  |                     |   |   |
|                              | .3240 Per Diem Meals  | \$6,000                                      |                     |   |   |
|                              | .3250 Lodging   | \$6,000                                      |                     |   |   |
|                              | .3260 POV Mileage   | \$500  |                     |   |   |
|                              | .3290 Other Travel Expenses   | \$500  |                     |   |   |
|                              |   | \$13,000                                     |                     |   | 13,000                                      |
|                              |   |  |                     |   | -   |
| TOTAL                        |   |  |                     | 346,010   | 346,010                                     |

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**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

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BUDGET FORM 1

|   |  |   |   |  |
|---|--|---|---|--|
| <b>PART I. PROGRAM INFORMATION:</b>                               |  |   |   |  |
| 1 Name/Title: <u>Navajo Department of Criminal Investigations</u> |  | Business Unit No.: <u>116011</u>                |   |  |
| <b>PART II. DETAILED BUDGET:</b>                                  |  |   |   |  |
| (A)   | (B)  | (C)   | (D)   |  |
| External Funds  | Object Code Description and Justification (LOD 7)  | 4,186,716<br>DETAILED<br>Object Code<br>(LOD 6) | Total by<br>MAJOR<br>Object Code<br>(LOD 4) |  |
| K210711   |  |   |   |  |
|   | 4000 SUPPLIES<br>Desktop supplies, folders, envelopes, pens, pencils, binders and other daily supplies for the office. Computer toner, postal, shipping, medical supplies, uniforms, firearms & ammunition, custodial supplies, printing/binding/photocopying, books, periodicals, subscription, vehicle parts and supplies. |   | 335,200                                     |  |
| 4120  | <b>Office Supplies</b>   | 42,000  |   |  |
|   | .4130 General Office Supplies 8 dist x \$5,250 <u>\$42,000.00</u>  |   |   |  |
| 4200  | <b>Non Capital Assets</b>  | 35,200  |   |  |
|   | .4210 Non Cap Furniture & Equip 8 dist x \$2200 \$17,600.00  |   |   |  |
|   | .4230 Non Cap Computer Equip 8 dist x \$2200 <u>\$17,600.00</u>  |   |   |  |
|   | <u>\$35,200.00</u>   |   |   |  |
| 4410  | <b>Supplies</b>  | 258,000   |   |  |
|   | .4420 General Operating Supplies 8 dist x \$5500 \$44,000.00   |   |   |  |
|   | .4440 Non Cap Computer Software 52 staff x 500 \$26,000.00   |   |   |  |
|   | .4450 Postage, Courier, Shipping 8 dist x \$2500 \$20,000.00   |   |   |  |
|   | .4480 Firearms & Ammo 8 dist x \$5000 \$40,000.00  |   |   |  |
|   | .4490 Custodial Supplies 8 dist x \$5500 \$44,000.00   |   |   |  |
|   | .4500 Medical Supplies 8 dist x \$10500 <u>\$84,000.00</u>   |   |   |  |
|   | <u>\$258,000.00</u>  |   |   |  |
| <b>TOTAL</b>  |  | 335,200   | 335,200                                     |  |



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**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

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**BUDGET FORM 1**

| PART I. PROGRAM INFORMATION:                                      |  |   |   |  |
|---|--|---|---|--|
| 1 Name/Title: <u>Navajo Department of Criminal Investigations</u> |  | Business Unit No.: <u>116011</u>                |   |  |
| PART II. DETAILED BUDGET:   |  |   |   |  |
| (A)   | (B)  | (C)   | (D)   |  |
| External Funds<br>K210711   | Object Code Description and Justification (LOD 7)  | 4,186,716<br>DETAILED<br>Object Code<br>(LOD 6) | Total by<br>MAJOR<br>Object Code<br>(LOD 4) |  |
|   | <b>5000 LEASE &amp; RENTAL</b>   |   | 2,600                                       |  |
|   | Building space, meeting space, storage space, postal space, equipment and supply rental fees for training or other leasing for the district(s) |   |   |  |
| 5310  | <b>Building / Space</b>  | 2,600   |   |  |
|   | .5320 Meeting Space \$500  |   |   |  |
|   | .5330 Storage Space \$1,500  |   |   |  |
|   | .5350 Other Space Rental \$600   |   |   |  |
|   | <u>\$2,600</u>   |   |   |  |
|   |  |   |   |  |
|   | <b>5500 COMMUNICATION &amp; UTILITIES</b>  |   | 27,540                                      |  |
|   | Basic telephone services and line charges, services for DSL, internet, wireless, and two-way radio   |   |   |  |
| 5520  | <b>Telephone</b>   | 11,200  |   |  |
|   | .5530 Basic Services \$10,000  |   |   |  |
|   | .5550 Optional Charges \$200   |   |   |  |
|   | .5560 Hardware/Install \$1,000   |   |   |  |
|   | <u>\$11,200</u>  |   |   |  |
| 5570  | <b>Internet</b>  | 8,640   |   |  |
|   | .5580 DSL 6 dist x 120 x 12 \$8,640  |   |   |  |
| 5610  | <b>Wireless</b>  | 7,700   |   |  |
|   | .5620 Cellular \$600 x 12 \$7,200  |   |   |  |
|   | .5630 Two Way Radio \$500  |   |   |  |
|   | <u>\$7,700</u>   |   |   |  |
| <b>TOTAL</b>  |  | 30,140  | 30,140                                      |  |

FY 21

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page 7 of 8  
BUDGET FORM 1

|   |  |   |   |         |
|---|--|---|---|---------|
| <b>PART I. PROGRAM INFORMATION:</b>                               |  |   |   |         |
| n Name/Title: <u>Navajo Department of Criminal Investigations</u> |  | Business Unit No.: <u>116011</u>                          |   |         |
| <b>PART II. DETAILED BUDGET:</b>                                  |  |   |   |         |
| (A)   | (B)  | (C)   | (D)   |         |
| <b>External Funds</b><br><b>K210711</b>                           | <b>Object Code Description and Justification (LOD 7)</b>   | <b>4,186,716<br/>DETAILED<br/>Object Code<br/>(LOD 6)</b> | <b>Total by<br/>MAJOR<br/>Object Code<br/>(LOD 4)</b> |         |
|   | <b>6000 REPAIRS &amp; MAINTENANCE</b>  |   |   | 52,000  |
|   | Repairs and maintenance fees for equipment and other computers and or upgrade of hardware  |   |   |         |
| 6300  | <b>Technology</b>  | 52,000  |   |         |
|   | .6310 Computer Hardware R&M 52 Staff x \$1000 <u>\$52,000</u>  |   |   |         |
|   | <b>6500 CONTRACTUAL SERVICES</b>   |   |   | 165,313 |
|   | Bring training to staff to enhance and meet training hour requirements. Pay for Towing Fees, Comprehensive Toxicologies, Comprehensive Drugs, Autopsies and other mediological testings. |   |   |         |
| 6910  | <b>Other Contractual Services</b>  | 165,313   |   |         |
|   | .6921 Other Services (Autopsy) 65313.38+100000 <u>\$165,313</u>  |   |   |         |
|   | <u>\$165,313.38</u>  |   |   |         |
| <b>TOTAL</b>  |  | 217,313   |   | 217,313 |

FY 21

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page 8 of 8  
BUDGET FORM 1

| PART I. PROGRAM INFORMATION:                                      |  |   |   |  |
|---|--|---|---|--|
| 1 Name/Title: <u>Navajo Department of Criminal Investigations</u> |  | Business Unit No.: <u>116011</u>                |   |  |
| PART II. DETAILED BUDGET:   |  |   |   |  |
| (A)   | (B)  | (C)   | (D)   |  |
| External Funds<br>K210711   | Object Code Description and Justification (LOD 7)  | 4,186,716<br>DETAILED<br>Object Code<br>(LOD 6) | Total by<br>MAJOR<br>Object Code<br>(LOD 4) |  |
|   | <b>7000 SPECIAL TRANSACTIONS</b>   |   | 30,647                                      |  |
|   | Provide and support training, meandatory professional dues, and insurances. Program needing items for community outreach as well as using during man-hunts or search and rescue or search and recovery |   |   |  |
| <b>7110</b>   | <b>Programs</b>  | 28,000  |   |  |
|   | .7180 Catering 8 dist x \$1,500 \$12,000.00  |   |   |  |
|   | .7190 Refreshments 8 dist x \$2,000 \$16,000.00  |   |   |  |
|   | <u>\$28,000.00</u>   |   |   |  |
| <b>7710</b>   | <b>Insurance Premiums</b>  | 2,647   |   |  |
|   | .7765 Policy Payment   |   |   |  |
|   | Regular Status Comm (\$81,000 + \$40,386.60)/100*\$0.41 497.69   |   |   |  |
|   | Double Holiday Comm (\$46,500 + \$23,184.90)/100*\$0.41 285.71   |   |   |  |
|   | Regular Status Civ (\$42,000 + 19,555.20)/100*\$0.41 252.38  |   |   |  |
|   | Double Holiday Civ (\$22,000 + \$10,476)/100*\$0.41 133.15   |   |   |  |
|   | <u>1,168.92</u>  |   |   |  |
|   | .7767 Worker's Comp  |   |   |  |
|   | Regular Status Comm (\$81,000)/100*\$0.77 623.70   |   |   |  |
|   | Double Holiday Comm (\$46,500)/100*\$0.77 358.05   |   |   |  |
|   | Regular Status Civ (\$42,000)/100*\$0.77 323.40  |   |   |  |
|   | Double Holiday Civ (\$22,500)/100*\$0.77 173.25  |   |   |  |
|   | <u>1,478.40</u>  |   |   |  |
| <b>TOTAL</b>  |  | 30,647  | 30,647                                      |  |





# THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

## Memorandum:

To: 2 NNC § 164 Reviewers  
Delegates & 2 NNC '164 Reviewers  
Navajo Nation Government

From: *Robert Willie*  
Robert Willie, Accounting Manager  
Office of the Controller

Date: March 17, 2021

Subject: Legislation- Department of Navajo Criminal Investigations

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$28,533,151 as of March 17, 2021.
2. This request is for unmet needs for the program in the amount of \$1,244,913 to the Navajo Department of Criminal Investigations. The requested budget includes overtime, holiday pay and fringe benefits, travel costs, office supplies, building space, telephone services and wireless charges, catering/refreshment and insurance.
3. This request would be considered **RECURRING** for operational unmet needs therefore would need waiver language to utilize the Undesignated, Unreserved Fund Balance.

If you should have any questions you can contact me at tribal extension X6125.

NAVAJO NATION OFFICE OF THE CONTROLLER

P.O. BOX 3150 · WINDOW ROCK, AZ 86515 · PHONE: (928) 871-6398 · FAX: (928) 871-6026

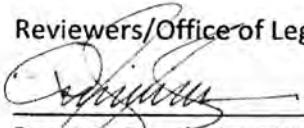
# THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT    MYRON LIZER | VICE PRESIDENT



## MEMORANDUM

TO: Reviewers/Office of Legislative Counsel

FROM:   
Dominic Beyer, Executive Director  
Office of Management and Budget

DATE: March 24, 2021

SUBJECT: Supplemental request for the Department of Navajo Criminal Investigations in the amount of \$1,244,913 from the Undesignated, Unreserved Fund Balance (UUFb).

Pursuant to 12 NNC 820 (M) OMB reviewed the subject document and provides the following information. This budget request was forwarded by the Office of Legislative Counsel.

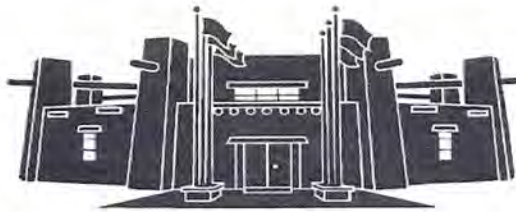
1. Because of the limited availability of funds, OMB advises the Branch Chiefs to prioritize all supplemental funding proposals pursuant to the FY 2021 Budget Instructions Manual (Section XII, D), and the Appropriations Act. This activity should be completed by the branches to determine priorities.
2. OMB recommends compliance with the Navajo Nation Appropriations Act regarding Supplemental Appropriations (Section 820, L). This has not been done. Compliance includes:
  - a. Branch Chief's concurrence of the supplemental request (NN President).
3. Per the FY21 BIM (Section XII, D) states the appropriate Branch Chief shall review and provide recommendations. In this case, because the Department of Criminal Investigations is organizationally located in the Division of Public Safety, which is under the Executive Branch, the Branch Chief is the President.
4. Further, the signators of the Budget Forms are acknowledged to be the manager/supervisor of the program and business unit as well as the Division or Branch Chief. In this case, it would be the Corrections Director and Public Safety Division Director. Instead, Navajo Nation Council Delegates are the signators.
5. The figure for the 6910 object code is not sufficiently explained/justified.

Contact OMB/Lisa Jymm at (928) 871-6230 if there are any questions and/or concerns regarding this memorandum.

xc: OMB file  
Jesse Delmar, DPS Division Director  
Paulson Chaco, Chief of Staff, OPVP  
Pearline Kirk, Controller, OOC  
Robert Willie, Manager, General Accounting, OOC







**MEMORANDUM**

**TO :** Honorable Otto Tso, Delegate  
24<sup>th</sup> Navajo Nation Council

**FROM :** Luralene D. Tapahe  
Luralene D. Tapahe, Principle Advocate  
Office of Legislative Counsel

**DATE :** March 25, 2021

**SUBJECT :** AN ACT RELATING TO RESOURCES AND DEVELOPMENT,  
BUDGET AND FINANCE, AND NAA'BIK'ÍYÁTI' COMMITTEES,  
AND THE NAVAJO NATION COUNCIL; APPROVING  
SUPPLEMENTAL FUNDING FROM THE UNRESERVED,  
UNDESIGNATED FUND BALANCE IN THE AMOUNT OF  
\$1,244,913.00 FOR THE NAVAJO DEPARTMENT OF CRIMINAL  
INVESTIGATIONS TO CONTINUE PROVIDING EFFECTIVE  
SERVICES FOR THE NAVAJO NATION; WAIVING 12 N.N.C. §§  
820 (E), (F), AND (J)

I have prepared the above referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. The resolution drafted is legally sufficient. However, as with any legislation, it can be subject to review by the courts in the event of a proper challenge. Also, please understand that the Speaker is authorized to refer this proposed resolution to other committees than those stated in the title.

You are advised and encouraged to review the proposed resolution to ensure it is drafted to your satisfaction. If you are satisfied with the proposed resolution, please sign it as "sponsor" and submit it to the Office of Legislative Services where it will be given a tracking number and sent to the Office of the Speaker for assignment.

If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution. Ahe'he'.



THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0058-21\_\_

SPONSOR: Otto Tso

**TITLE: An Act Relating to Resources and Development, Budget and Finance, and Naa'bik'iyáti' Committees, and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$1,244,913.00 for the Navajo Department of Criminal Investigations to Continue Providing Effective Services for the Navajo Nation; Waiving 12 N.N.C §§ 820 (E), (F), and (J)**

***Date posted:*** March 25, 2021 at 9:53PM

Digital comments may be e-mailed to [comments@navajo-nsn.gov](mailto:comments@navajo-nsn.gov)

Written comments may be mailed to:

Executive Director  
Office of Legislative Services  
P.O. Box 3390  
Window Rock, AZ 86515  
(928) 871-7586

**Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.**

**Please note:** This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*