



THE NAVAJO NATION

RUSSELL BEGAYE **PRESIDENT**
JONATHAN NEZ **VICE PRESIDENT**

MEMORANDUM

TO: Honorable LoRenzo Bates, Speaker
Navajo Nation Council

FROM:

A handwritten signature in black ink, appearing to read "Russell Begaye", is written over a horizontal line.

Russell Begaye, *President*
THE NAVAJO NATION

DATE: March 4, 2018

SUBJECT: Resolution No. CF-18-18: RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$471,192 FOR THE SAWMILL CHAPTER HEAVY EQUIPMENT

Pursuant to 2 N.N.C. 1005 (C)(10), action for Legislation CF-18-18 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) days requirement. Furthermore, the Navajo Nation President has line item veto authority for budget items within the annual Navajo Nation Comprehensive Budget or Supplemental Appropriations, which are not subject to override by the Navajo Nation Council. 2 N.N.C. 164 (A)(17).

After review of **Resolution No. CF-18-18**, I hereby exercise my line-veto to:

1. **SECTION FOUR. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$471,192 FOR THE SAWMILL CHAPTER HEAVY EQUIPMENT PURCHASE**
2. **EXHIBIT C. BUDGET FORM 1. Part III Budget Summary. 9000 Capital Outlay (B) in the amount of 471,192.00; TOTAL (B) in the amount of 471,192.**
3. **EXHIBIT C. BUDGET FORM 4. 9000 CAPITAL OUTLAY in the amount of \$471,192; 9140 EQUIPMENT in the amount of 471,192.00.**

The justification and details for use of the President's line-item veto is set forth below.

First, the Sawmill Chapter is sanctioned. I would recommend that the acquisition be re-submitted through the Navajo Division of Transportation. Second, in reviewing the Resolution exhibits there are 3 quotes: 1) RDO Equipment, Co gave a quote at 258,811.01; 2) 4Rivers Equipment gave a quote at \$471,192 with a Navajo Division of Transportation discount at \$256,192 and final quote at 215,000; and 3) Empire Cat quote is 262,054. It is unclear why the amount appropriation is over \$200,000 of the 3 quotes. This legislation was processed without any of the executive branch input, as such I was not advised on the reason this appropriation was approved above the quote.

Lastly, as informed by the Controller the Navajo Nation is facing a large growing deficit, this upcoming 2019 budget. As the President of the Navajo Nation, I must protect to the best of my ability future governmental operations and continued services to our People. Therefore, I must exercise my line-item veto authority.

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE; NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$471,192 FOR THE SAWMILL CHAPTER HEAVY EQUIPMENT

BE IT ENACTED:

SECTION ONE. AUTHORITIES

- A. Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."
- B. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is authorized to recommend adoption of resolutions related to the expenditure of the Nation's financial resources.
- C. Pursuant to 2 N.N.C. § 501 (C)(1), the Resources and Development Committee is the oversight committee for the Navajo Nation Chapters.
- D. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it is heard by the Navajo Nation Council.

SECTION TWO. TITLE 12 FINANCE ACT SUPPLEMENTAL APPROPRIATION PROCESS

The Title 12 Finance Act Supplemental Appropriation requirements include:

- 1. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council.

2. Pursuant to 12 N.N.C. § 820 (L), "Supplemental appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820 (F). The Controller of the Navajo Nation shall be responsible for designating recurring and non-recurring revenues and purposes."
3. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis.

SECTION THREE. FINDINGS

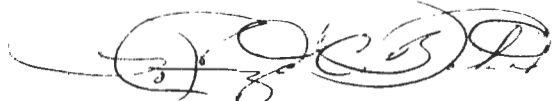

- A. The Sawmill Chapter is requesting \$471,192 from the Unreserved, Undesignated Fund Balance (UUFB) for the Sawmill Chapter purchase of heavy equipment. The Sawmill Chapter Resolution Number SAW-09-2016-5 is attached as **Exhibit E**. The budget documents regarding this request are attached as **Exhibit C**.
- B. The Sawmill Chapter heavy equipment purchase is included in the Title 12 Capital Improvement Plan as approved by Navajo Nation Council Resolution CAP-18-14, see **Exhibit D**.
- C. Pursuant to 12 N.N.C. § 820(L), the attached memorandum, **Exhibit A**, the Office of the Controller has identified the additional revenues above and beyond the initial or current revenue projections.
- D. Pursuant to 12 N.N.C. § 820(M), the attached memorandum, **Exhibit B**, dated July 13, 2016 contains the Office of Management and Budget Impact Analysis.
- E. Pursuant to 12 N.N.C. § 820 (L), the attached memorandum, **Exhibit A**, from the Office of the Controller did not specify whether this request for supplemental appropriation is from recurring or non-recurring revenues and whether it is for recurring or non-recurring purposes. The staff from the Controller's Office could be asked to make this determination when the issue comes before the standing committee(s) or the Navajo Nation Council.
- F. The Navajo Nation finds it in the best interest to approve Supplemental Appropriation of \$471,192 for the Sawmill Chapter heavy equipment purchase.

SECTION FOUR. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$471,192 FOR THE SAWMILL CHAPTER HEAVY EQUIPMENT PURCHASE

- A. The Navajo Nation Council, having received certification by the Office of the Controller of the availability of certain funds from the Unreserved, Undesignated Fund Balance (UUFB) for supplemental appropriation hereby approves the supplemental appropriation of \$471,192 for the Sawmill Chapter heavy equipment purchase, as further described in budget documents attached as **Exhibit C**.
- B. This supplemental appropriation of \$471,192 shall be from that amount of funds that exceeds the minimum fund balance of the UUFB.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 13 in favor and 00 opposed, on this 16TH day of February 2018.


 LoRenzo C. Bates, Speaker
 23rd Navajo Nation Council


 Date

Motion: Honorable Kee Allen Begay, Jr.
 Second: Honorable Steven Begay

Speaker Bates not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

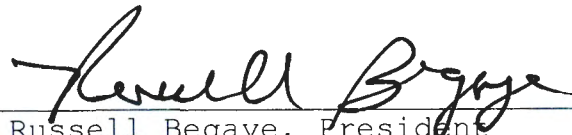
1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10), on this _____ day of _____ 2018.

 Russell Begaye, President
 Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2018 for reason(s) _____ expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this 4th day of March 2018.



Russell Begaye, President
Navajo Nation



THE NAVAJO NATION

**RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT**



MEMORANDUM:

DATE : May 27, 2016

TO : Honorable Russell Begaye, President
Office of the President/Vice President

Honorable Lorenzo Bates, Speaker
Navajo Nation Council

Honorable Allen Sloan, Acting Chief Justice
Judicial Branch

FROM : 
Jim R. Parris, Controller
Office of the Controller

SUBJECT : Financial Update-(General Fund Revenue, Expenditures, UUFB)

The gross General Fund Revenues, see Exhibit "A", as of April 30, 2016 is \$158,359,160 which includes a \$13,000,000 transfer from the Sales Tax Trust Fund. The total set asides is \$43,704,649. The Net Revenue for the General Fund is \$114,654,511 which is 70.17% of the projection. The total expenditures by branch are shown on Exhibit "B". The Legislative Branch has expenditures of \$8,960,780, encumbrances of \$797,446, with a remaining budget of \$9,292,435. The Executive Branch expenditures are \$106,407,719; encumbrances are \$12,435,453 with a remaining budget of \$70,733,053. The Judicial Branch expenditures are \$7,504,398, with encumbrances of \$2,014 and remaining budget of \$6,623,039. Total General Fund expenditures are \$122,872,897; total encumbrances are \$13,234,913 with an overall remaining budget of \$86,648,528. The updated UUFB as of May 27, 2016 is \$9,569,087, attached Exhibit "C."

Thank you, if you should have any question please feel free to call me at tribal extension X6125.



THE NAVAJO NATION
Revenue Schedule (Unaudited)
April 30, 2016

FY 2016

% Revenue of

Account Range	Original Budget	Revised Budget	Actuals	Budget Available	Total
107001 TNN: ROYAL; GAS; OIL	(32,346,000)	(32,346,000)	(11,028,837)	(21,317,163)	34.10
107002 TNN: COAL REVENUES	(55,102,000)	(55,102,000)	(28,411,296)	(26,690,704)	51.56
107003 TNN:OTR MINERALS REV			(21,070)	21,070	
107004 TNN: LAND REVENUES	(62,354,000)	(62,354,000)	(59,038,242)	(3,315,758)	94.68
107005 TNN: BUSINESS FEES			(31,496)	31,496	
107006 TNN: INTEREST INCOME	(400,000)	(400,000)	(1,416,583)	1,016,583	354.15
107007 TNN: TAX REVENUES	(66,983,000)	(66,983,000)	(44,832,654)	(22,150,346)	66.93
107008 COURT FINES + FEES	(400,000)	(400,000)	(235,084)	(164,916)	58.77
107009 TNN: OTHER REVENUES	(200,000)	(200,000)	(13,064,785) *	12,864,785	6532.39
107010 BIA: ROYAL; GAS; OIL			(20,230)	20,230	
107011 BIA: COAL REVENUES			(95)	95	
107012 BIA:OTR MINERALS REV			(149,784)	149,784	
107013 BIA: LAND REVENUES			(109,005)	109,005	
TOTAL REVENUE	(217,785,000)	(217,785,000)	(158,359,160) (1)	(59,425,840)	72.71
107017 CAPITAL OUTLAY MATCH	2,000,000	2,000,000	2,000,000	-	100.00
107018 LAND FUND TRANSFER	4,356,000	4,356,000	3,167,183	1,188,817	72.71
107019 PERMANENT FUND TRNSF	26,134,000	26,134,000	19,003,099	7,130,901	72.71
107028 WATER RIGHTS CLAIM FU	2,000,000	2,000,000	2,000,000	-	100.00
107029 DINE' HIGHER EDUCATIO	11,200,000	11,200,000	11,200,000	-	100.00
107031 VETERANS TRUST FUND S	8,711,000	8,711,000	6,334,366	2,376,634	72.72
TOTAL SET ASIDE	54,401,000	54,401,000	43,704,649	10,696,351	80.34
SUBTOTAL	(163,384,000)	(163,384,000)	(114,654,511) (2)	(48,729,489)	70.17

*- Includes \$13,000,000 transfer from Sales Tax Suspense Fund per TAX-15-228

(1) Gross General Fund Revenues

(2) Net Revenue

Prepared by:
General Accounting
5/27/2016

EXHIBIT "A"



FY 2016 EXHIBIT "B"

The Navajo Nation Budget Status_Income Statement As of April 30, 2016

Branch / Object Account	Original Budget	Revised Budget	Actuals	Encumbrances	Budget Remaining	% Remaining
LEGISLATIVE BRANCH						
2001 - Personnel Expenses	11,883,458	12,019,384	6,428,213		5,591,181	46.52
3000 - Travel Expenses	1,797,862	1,880,625	1,031,883	51,242	797,500	42.41
3500 - Meeting Expenses	254,024	324,521	53,958	-	270,563	83.37
4000 - Supplies	417,626	628,662	287,561	19,123	321,978	51.22
5000 - Lease & Rental	223,657	239,740	109,588	38,062	92,090	38.41
5500 - Communications & Utilities	224,836	207,535	65,623	-	141,912	68.38
6000 - Repairs & Maintenance	76,208	100,796	34,052	8,392	58,353	57.89
6500 - Contractual Services	794,594	2,190,381	674,105	664,181	952,095	43.47
7000 - Special Transactions	457,835	612,468	228,948	16,447	387,073	58.93
8000 - Assistance	-	-	-	-	-	-
9000 - Capital Outlay	303,991	846,539	146,849	-	699,690	82.65
9500 - Matching & Indirect Cost	-	-	-	-	-	-
Total LEGISLATIVE BRANCH	16,434,089	19,050,662	8,960,780	797,446	9,292,435	48.78
EXECUTIVE BRANCH						
2001 - Personnel Expenses	82,871,713	82,688,228	43,040,130	-	39,648,099	47.95
3000 - Travel Expenses	9,208,430	9,554,678	5,557,376	1,073	3,996,229	41.82
3500 - Meeting Expenses	973,204	1,882,526	772,857	-	1,109,669	58.95
4000 - Supplies	4,824,930	5,706,125	2,319,443	580,012	2,806,669	49.19
5000 - Lease & Rental	2,139,920	2,079,272	1,109,984	127,278	842,011	40.50
5500 - Communications & Utilities	7,894,361	8,567,987	4,024,972	911,316	3,631,699	42.39
6000 - Repairs & Maintenance	4,376,789	5,963,472	1,964,101	1,231,658	2,767,714	46.41
6500 - Contractual Services	4,434,194	8,887,212	3,040,304	4,289,009	1,557,899	17.53
7000 - Special Transactions	12,726,493	13,826,492	11,023,971	124,019	2,678,503	19.37
8000 - Assistance	36,994,442	38,710,741	28,918,355	4,910,682	4,881,704	12.61
9000 - Capital Outlay	850,013	1,701,674	565,621	260,407	875,646	51.46
9300 - Other Income and Expense	-	-	-	-	-	-
9500 - Matching & Indirect Cost	3,970,344	10,007,816	4,070,605	-	5,937,210	59.33
Total EXECUTIVE BRANCH	171,264,833	189,576,224	106,407,719	12,435,463	70,733,063	37.31
JUDICIAL BRANCH						
2001 - Personnel Expenses	12,286,116	12,286,116	6,787,110		5,499,006	44.76
3000 - Travel Expenses	717,894	755,694	301,868	-	453,826	60.05
3500 - Meeting Expenses	8,300	49,239	6,221	-	43,018	87.37
4000 - Supplies	346,252	368,264	141,983	77	226,204	61.42
5000 - Lease & Rental	51,995	67,584	30,024	-	37,570	55.58
5500 - Communications & Utilities	107,394	108,829	44,692	-	62,137	58.16
6000 - Repairs & Maintenance	90,126	94,810	22,104	706	71,999	75.94
6500 - Contractual Services	81,347	86,834	18,376	630	67,828	78.11
7000 - Special Transactions	266,166	266,490	106,368	601	159,321	59.79
8000 - Assistance	-	-	-	-	-	-
9000 - Capital Outlay	-	47,581	45,451	-	2,130	4.48
9300 - Other Income and Expense	-	-	-	-	-	-
Total JUDICIAL BRANCH	13,955,590	14,129,451	7,504,398	2,014	6,623,039	46.87
GRAND TOTAL:	201,654,512	222,756,337	122,872,897	13,234,913	86,648,528	38.90

EXHIBIT "C"



Undesignated, Unreserved, Fund Balance (UUFB) May 27, 2016 (Unaudited)

09-30-15 Balance	35,724,740
Min Fund Balance-CJA-07-06	17,265,400
UUFB 10-01-15	<u>18,459,340</u>
<u>Supplementals</u>	
CO-45-15 - Teesto Chapter	2,922,425
CO-47-15 - St. Michael's Special Educ	629,472
CO-43-15 TEECNOSPOS	500,000
CJA-2-16 Eastern Navajo Land Board	931,500
CJA-6-16 Supreme Court Modular Contruction	300,000
CAP-25-16-Headstart-Matching/Caps and Gowns	<u>3,606,856</u>
	8,890,253
UUFB 05-27-16	<u>9,569,087</u>



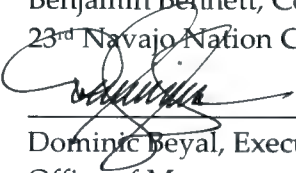
THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT



MEMORANDUM

TO : Benjamin Bennett, Council Delegate
23rd Navajo Nation Council

FROM : 
Dominic Beyal, Executive Director
Office of Management and Budget

DATE : July 13, 2016

SUBJECT : **OLC Service Request Form No. 16-503-1 or 16-493-1:** Requesting Supplemental Funding from the UUFB in the amount of \$471,192 for Sawmill Chapter to Purchase a Grader.

Pursuant to 12 NNC Section 820 (M), the Office of Management and Budget (OMB) reviewed the proposed document and provides the following:

1. The 5-Year Capital Plan, resolution CAP-18-14, lists the Sawmill Chapter grader under the equipment category for \$471,200.
2. The supporting documents to the proposed budget includes quotes from three vendors dated in 2014 as follows:

a. 4Rivers	\$471,192	
Less discount: <u>(\$256,192)</u>		\$215,000.00
b. Empire		\$262,054.80
c. RDO Equipment Co.		\$246,486.68
3. The proposed budget as submitted is to purchase "a grader" for \$471,192. Based on the quotes provided in number 2 above, did Sawmill Chapter select 4 Rivers? If so, after the discount the price of a grader is \$215,000. The budget (\$471,200) exceeds the price (\$215,000) of a grader. This discrepancy should be explained by the sponsor.
4. Sawmill Chapter is a sanctioned chapter, and as such, 10% of any appropriation will be withheld in accordance with 12 NNC Section 9 (B). If the \$471,192 is appropriated, \$47,119.20 will be withheld by Office of the Controller.
5. The proposed budget places the entire amount of \$471,192 into object code 9160. Does this mean the expense will be processed at the central government level? Or is the intent to disburse the funds directly to the chapter? If so, the proper object code to use is 8705.
6. In addition, if the \$471,192 is appropriated, the chapter will need to purchase property insurance for the grader for approximately \$508.89 (\$471,192 X \$1.08 per \$1,000 of value). Can the chapter absorb these additional costs?
7. According to the WIND Budgeting System maintained by Division of Community Development, the overall fund balance for Sawmill Chapter is \$1,224,516.69 as of May, 2016. Of this amount, \$433,218.97 is for capital funds. The chapter should use these funds to purchase its grader.

Page Two (2)

Memo to Benjamin Bennett, Council Delegate

RE: OLC Service Request Form No. 16-503-1 or 16-493-1

UUFB Request for \$471,192 for Sawmill Chapter Grader

July 13, 2016

8. Has Navajo Division of Transportation been consulted as far as requesting funds from the Navajo Nation Road Fund for this equipment purchase?
9. The FY 2016 Budget Instructions Manual, Section XI should be followed. Appendix K must also be completed.
10. The FY 2016 Budget Resolution, CS-39-15, Paragraph L requires the three branch chiefs to prioritize the unmet needs. Is this a part of the President's priority listing?
11. Navajo Chapters are monitored by the Executive Branch/DCD. As such the budget should be initiated by Division of Community Development. Further, the Executive Order No. 07-2013 (164 Review/Signature Process) should be followed.
12. The unaudited Undesignated, Unreserved Fund Balance as of May 27, 2016 is \$9,569,087. Since then the Navajo Nation Council appropriated \$2,000,000 for Summer Youth per CMY-31-16. This reduces the UUFB to \$7,569,087.00.

Please contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.

DB/ds

xc: file

Fund Balances For Fiscal Year 2016

DCD-Ft. Defiance LGSC

Sawmill Chapter

Fund	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
02 Personnel/Travel	-4.14	-4.14	-4.14	-4.14	-4.14	-4.14	-4.14	-4.14				
07 Grazing / Land Official Stipend												
08 Summer Youth Employment	12,915.44	12,915.44	12,915.44	12,915.44	12,915.44	12,915.44	12,915.44	12,915.44				
09 Housing Discretionary	9,953.46	9,953.46	7,005.96	4,170.06	4,170.06	2,117.82	696.74	696.74				
10 Local Governance Grant	16,200.52	14,675.28	14,562.58	14,059.72	13,700.95	13,476.20	12,707.20	12,597.04				
11 Planning Grant												
12 Chapter Official Stipend	32,330.00	29,530.00	26,310.00	23,510.00	20,710.00	17,760.00	14,590.00	11,890.00				
13 Scholarship/General	6,152.27	6,152.27	6,152.27	952.27	152.27	152.27	152.27	152.27				
15 Public Employment	68,731.00	58,320.45	48,268.78	39,599.84	31,444.35	18,320.16	12,167.11	4,572.25				
16 Veterans	952.78	952.78	727.78	577.78	577.78	477.78	27.78	27.78				
17 Emergency	25,789.82	25,789.82	25,789.82	25,789.82	24,389.82	24,129.82	24,129.82	24,129.82				
21 Chapter Maintenance &	1,270.05	1,270.05	1,270.05	1,270.05	1,270.05	1,270.05	1,270.05	1,270.05				
22 Navajo Nation General Funds (\$25,000)												
24 Navajo Nation General Fund (\$100,000)	4,680.38	4,680.38	4,680.38	4,680.38	4,680.38	4,680.38	4,680.38	4,680.38				
25 Capital Improvement Outlay (\$180,000)	77,151.60	77,151.60	77,151.60	77,151.60	77,151.60	77,151.60	77,151.60	77,151.60				
26 Farm Board Stipend												
27 Navajo Nation General Fund (\$200,000)	357,567.54	354,783.71	354,525.82	354,525.82	352,528.07	352,487.32	352,487.32	351,386.99				
Other Fund												
SubTotal	613,690.72	596,171.10	579,356.34	559,198.64	543,686.63	524,934.70	513,071.57	501,466.22	0.00	0.00	0.00	0.00
80 General Fixed Assets	420,500.00	420,500.00	420,500.00	420,500.00	420,500.00	420,500.00	420,500.00	420,500.00				
SubTotal	420,500.00	420,500.00	420,500.00	420,500.00	420,500.00	420,500.00	420,500.00	420,500.00	0.00	0.00	0.00	0.00
01 General Activity Fund	14,997.71	12,217.20	9,828.01	10,502.12	5,837.27	5,719.01	7,076.36	7,417.73				
03 Trust Funds/Land	47,188.45	44,241.57	41,078.80	35,704.34	33,111.69	31,005.19	28,550.86	26,600.76				
04 Trust Funds/Chapter												
14 Scholarship/Claims Fund	4,302.90	4,002.90	3,852.90	3,852.90	3,852.90	3,552.90	3,552.90	2,802.90				
23 Navajo Nation Sales Tax	105,261.92	104,454.56	104,454.56	103,108.96	94,951.16	94,143.80	93,336.44	92,529.08				
28 Chapter Projects												
29 LGA Trust Funds												
Other Fund												
SubTotal	171,750.98	164,916.23	159,214.27	153,168.32	137,753.02	134,420.90	132,516.56	129,350.47	0.00	0.00	0.00	0.00
18 Federal Funds												
19 State Funds												
20 County Funds												
Other Fund												
SubTotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,205,941.70	1,181,587.33	1,159,070.61	1,132,866.96	1,101,939.65	1,253,055.60	1,239,288.13	1,224,516.69	0.00	0.00	0.00	0.00

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY


FY'2018

PART I. Business Unit No.: 108077		Program Title: Sawmill Chapter		Division/Branch: Executive	
Prepared By: Hon. Benjamin L. Bennett		Phone No.: (928) 871-6380		Email Address: bbennett@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
Undesignated Unreserved Fund Balance		10/1/17 to 09/30/18	\$ 471,192.00	100%							0
					2001 Personnel Expenses						0
					3000 Travel Expenses						0
					3500 Meeting Expenses						0
					4000 Supplies						0
					5000 Lease and Rental						0
					5500 Communications and Utilities						0
					6000 Repairs and Maintenance						0
					6500 Contractual Services						0
					7000 Special Transactions						0
					8000 Public Assistance						0
					9000 Capital Outlay			1	\$ 471,192.00	\$ 471,192.00	0
					9500 Matching Funds						0
					9500 Indirect Cost						0
					TOTAL				\$0.00	\$ 471,192.00	\$ 471,192.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Permanently Assigned Vehicles:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:  Program Manager's Printed Name
SUBMITTED BY: _____ Program Manager's Signature and Date

APPROVED BY:  Division Director's Printed Name
APPROVED BY: _____ Division Director's Signature and Date



THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2018

PART I. PROGRAM INFORMATION:		Business Unit No.: 108077		Program Name/Title: Sawmill Chapter					
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: The Navajo Nation Chapters Plan of Operation is referenced in Title 26 of the Navajo Nation Code.									
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Program Performance Area:									
To provide the chapter membership with safe and well maintained roads.						1			
Goal Statement:									
Purchase a grader for the community.								1	
2. Program Performance Area:									
Safe roads for bus routes, public transportation, emergency transports, i.e. fire trucks, police vehicles, etc.									
Goal Statement:									
Grader will be used to level and grade the unpaved roads during adverse weather.						1			1
3. Program Performance Area:									
Goal Statement:									
4. Program Performance Area:									
Goal Statement:									
5. Program Performance Area:									
Goal Statement:									

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name

Division Director/Branch Chief's Printed Name

Program Manager's Signature and Date

Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY'2018

PART I. PROGRAM INFORMATION: Program Name/Title: _____ Business Unit No.: 108077			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
9140	9000 CAPITAL OUTLAY EQUIPMENT Purchase a grader for the Sawmill Chapter community. 9142: Equipment G/GP - Series Graders (164-211dW (220 - 283 hp) John Deere) Model 672G/GP Net Power (IT4/Stage IIIB): 175kW (235 hp) Net peak torque: 1173 Nm (865 lb.-ft) Typical operating weight: 19976 kg (44,040 lb) Blade pull: 17587 kg (9,773 lb.) Overall Length with Scarifier and Ripper: 10.59 m (34 ft. 9in.)	\$ 471,192.00	\$ 471,192.00
TOTAL		\$ 471,192.00	\$ 471,192.00

Chapter	Agency/Proposal Number	Project Description	STATUS													Anticipated source of funds	Requested Amount	Inventory				Anticipated Capital Cost	Anticipated Annual Operating Cost	Estimated Completion Date	Lead Agency Adopted Plan or Policy	Classification of Project	Recommended Year of Appropriation								
			Planning (Chapters)						Design and Documents			Construction	Phase Request																						
			Chapter Resolution	Land Survey	Land User Consent	Environmental Assessment	Archeology	Legal Survey	Rights of way Land withdrawal	% Completed	Conceptual		Schematic	Design	Plans and Specs			Blueprint	% Completed	Planning	Design							Construction							
Transfer Station	Whippoorwill	C/116 Regional Solid Waste Transfer Station	168	X	X	N/A	X	X	N/A	100%	X	X	X			X	X			\$148,169.00	X			X											
	Red Valley	S/117 Red Valley/Cove Regional Solid Waste Transfer Station Project	174	X																\$150,000.00															
	Kaibeto	W/118 Transfer/Recycle Station	154	X	X	X	X	X	X	X		X	X	X	X		X	X	X	\$818,750.00															
Wellness Center	Crowpoint	E/119 Wellness Center	164	X	X	X	X	X	X	100%	X	X	X	X	X		X		X	\$6,501,754.00	X						X		X						
Equipment	F1 Distance	F/121 Motor Grader	1	104	X	N/A	N/A	N/A	N/A	N/A	100%									\$200,386.00		X					X								
	Sawmill	F/122 Grader	1	114	X	N/A	N/A	N/A	N/A	N/A	100%									\$471,200.00			X					X							
	NN Agriculture	123 Mobile Veterinary Services	170										X							\$135,000.00							X								
	NN Water Development	124 Heavy Equipment/3 Buildings	194																	\$5,982,770.00															
																						</													

Herman Begay, President
Franklin Francisco, Vice President
Laurita Begay, Sec/Treasurer
Ben Bennett, Council Delegate
Tom Billman, Grazing Representative

Sawmill Chapter

P.O. Box 1786
Fort Defiance, AZ 86504
(928) 729-4433 / 4432
(928) 729-4435 FAX



Coordinator
Ronald Deschinny, Account Maint. Specialist
Tonieka Tsosie, Office Assistant
Patreva Benally, CHR
Louise Mark, Senior Center Spv.

SAW-09-2016-5

RESOLUTION OF SAWMILL COMMUNITY CHAPTER

AMENDING, APPROVING AND ADOPTING THE FISCAL YEAR 2016 CAPITAL IMPROVEMENT PRIORITIZED PROJECT FOR GRADER TO INCLUDE BACKHOE AND FARM TRACTOR WITH IMPLEMENTS TO EQUAL \$471,200.00 DOLLARS.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Sawmill Community Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and,
2. Pursuant to 26 N.N.C., Section 1 (B) the Sawmill Community Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and,
3. The FY2016 Capital Improvement Prioritized Project: Grader, backhoe and farm tractor will be used for community of Sawmill, Arizona, and,
4. The Sawmill Community Chapter approves the FY 2016 ICIP Prioritized Projects; Grader, Backhoe and Farm tractor in the best interest to the Sawmill Community, and,
5. The Sawmill chapter acknowledges the need for development of the proposed project will correspond with the certified Community Land Use Plan developed by the CLUP Committee, and
6. The Chapter shall work priority listing to request for any available resources that are available to the tribe, and,
7. The Chapter requests for technical assistance on any major needs of help that might be encountered throughout the project period.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Sawmill Community Chapter amends, approves and adopts the FY2016 ICIP PRIORITIZED PROJECT FOR GRADER, BACKHOE AND FARM TRACTOR TO GO BEFORE THE NAVAJO NATION TRIBAL COUNCIL FOR FUNDING AND FURTHER LEGISLATION FOR PURCHASE OF EQUIPMENT.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Sawmill Community Chapter at a duly called meeting in Sawmill, Arizona, at which a quorum of Chapter members was present and that the same was passed by a vote of 26 in favor, 0 opposed and 04 abstained this 26th day of September 2016.

Motioned: Emerson Curley

Seconded: Amy Yazzie

Chapter President: Herman Begay

Date: 09/26/2016

2 Pearson @ RDOEquipment.com

Investment Proposal for:
SAWMILL CHAPTER
POB-1786
FT-DEFIANCE, AZ 86504
Phone: (928) 729-4432



Terry Burns
5500 East Penstock Avenue
Flagstaff, AZ 86004
Phone: (928) 526-0639
Mobile: (928) 587-8476
Fax: (928) 526-2498

Thank you for allowing me the opportunity to quote you this equipment. We appreciate your business. Terry

Equipment: **NEW 2014 JOHN DEERE 672G**

List Price \$415,622.04

Key Features

8450T	672G MOTOR GRADER	1020	ELECTRO HYDRAULIC CONTROLS
1140	9.0L ENG,EPA FINAL TIER IV	1240	ALTERNATOR 200 AMP
1320	NO QUICK SERVICE	1410	STANDARD FUEL LINES
1610	HYDRAULIC PUMP DISCONNECT	1701	JD LINK ULT(W/SIM1) SAT N.A.
1830	BLACK EXHAUST STACK	1920	NO BLADE IMPACT ABSORPTION
2070	14'X27"X1" MB (8" CEX5/8")	2575	NOT TOPCON READY
2605	ENGLISH OPERATOR MANUAL	2775	NO TOPCON RADIO INSTALLATION
2820	SNGL INPUT W/ SLIP CLUTCH	4614	17.5R25 L3 GDYR W/ 1PC RIM
5060	EH LOW CAB W/ WINDOWS	5520	NO AUTOSHIFT TRANSMISSION
5710	TRANS VALVE SOLENOID GUARD	5810	GREASE,OIL,FUEL&COOLNT 10W30
6030	NO CAB PRECLEANER	6140	PREM POST/CONT FAB EH CNTRLs
6555	EH CONTROL VALVE W/ 1 AUX	6650	EH PLACE HOLDER
6710	FRONT PUSH BLOCK	6810	REAR RIPPER/SCARIFIER COMBO
7130	STD LIGHT PKG W/LED COLORED	7820	NO FRONT FENDERS
8110	CONVERTER, 24/12V 10/15 AMP	8210	MIRROR, CONVEX EXTERIOR
8310	LOWER FRONT INT WIPER/WASHER	8410	RADIO AM/FM/WB
8510	A/C - CHARGE	8730	NO SOUND ABSORPTION PKG(IT4)
8810	REAR CAMERA	9298	BEACON STROBE RIGHT
9370	ETHER AID - LESS CANISTER	9430	9 EXTRA SCFR SHANKS W/TEETH

Serial Number

TBD (0 Approximated Hours)

Equipment Price \$246,486.68

Warranty Information

John Deere / Full Extended / 84 Months / 7000 Hours / \$200.00 Deductible

\$0.00

Additional Items

Other	JD LINK 7 YEARS	\$0.00
Other	FREE TRAVEL FOR WARRANTY 7 YEARS	\$0.00
Other	NO WARRANTY DEDUCTABLE	\$0.00

Estimated Conversion Price: **\$246,486.68**



Are you interested in getting the most production out of your machines?

Then it's time to ask about Topcon Machine Control Products and how RDO Equipment Co. can provide the solutions that will help make your operation more profitable.

There are solutions available to purchase or rent for: Dozers • Motor Graders • Excavators • Pavers



PROPOSAL SUMMARY

Equipment Total	\$246,486.68
Sub Total	\$246,486.68
Estimated sales tax to apply (AZNA AZ NAVAJO NATION 5%)	\$12,324.33

Total Investment

\$258,811.01

Terry Burns

Sales Professional

RDO EQUIPMENT CO.

TBurns@rdoequipment.com



QUOTATION

Date: 01-17-2014
FOB: Will Call
Delivery Date: 60-90 Days ARC

Attention: Mr. Herman Begay and Mr. Ronald Deschinny

12 each or more New 2014 John Deere 672G All Wheel Drive Motor Graders Equipped with Final Tier 4 9 Liter 235 HP Net Diesel with the Following Equipment:	\$ 471,102.00
---	---------------

Standard SAE Controls with Steering Wheel. 200 Amp Alternator, Severe Duty Fuel Filter System, Cold Weather Hydraulic Pump Disconnect. J.D. Ultimate GPS System. 14" x 27" Tall Moldboard with 5/8 Hardware and Blade Impact Absorption System And Slip Clutch. 17.5 R 25 L3 Grader Tire Package, Cold Weather Transmission Valve Guard System. Deluxe Air Suspension Cloth Seat. 2920 lb Front Push Block. Combo Rear Ripper/Scarifier. Deluxe Grade and Driving Light Package. 25 Amp 24 volt to 12 volt Converter. Heated Outside Mirror Package, Front and Rear Washer/Wiper Package. AM/FM/WB Radio. Beacon w/Fold Down Bracket Assembly. Back Up Camera. Front & Rear Sunvisor, Pedal Decelerator. Engine Coolant Heater. Ether Start Aid Plus All Standard Equipment.

[#] Less Navajo Nation DOT Governmental Discount: \$ - 256,192.00

*Budget number only actual number will be lower once it goes to bid. \$ 215,000.00

Warrant:

12 Months John Deere Full Machine Factory Warranty w/Travel Time & Mileage Waived (excluded items that include, but not limited to, wear items, tires, glass, operator abuse or error) Plus an Additional 72 Months or 7000 Hours, Whichever Occurs First, on Powertrain Plus Hydraulics Warranty. FOB a 4Rivers Equipment Facility.

By: David Valdez

Accepted By: Herman Begay

Order Accepted By: 4Rivers Equipment LLC



Sawmill Chapter <sawmill@navajochapters.org>

FW: Scanned image from MX-C402SC

message

David Valdez <dvaldez@4riversequipment.com>

Mon, Jan 20, 2014 at 9:31 AM

To: "sawmill@navajochapters.org" <sawmill@navajochapters.org>

Cc: "lauritajbegay@hotmail.com" <lauritajbegay@hotmail.com>

Ronald and Laurita,

I want to thank the both of you for your interest in John Deere Equipment. Our Dealership 4Rivers Equipment awarded the top award for John Deere Dealers across the country and we are proud to take care of our customers after the sale. Myself I have been in the equipment business since I was 21-years old so for some 24-years now I have also taken great care of my customers. So I appreciate the opportunity to work closely in helping your Chapter purchase the best Motor Grader out there. Please call me should you have any questions and again thank you.

David Valdez / Territory Manager


4Rivers Equipment

W: 505-223-4444

C: 505-223-4444

F: 505-223-4444

E: dvaldez@4riversequipment.com

 **4RFramingtonCopier@4riversequipment.com_20140117_174343.pdf**

624K



Dependability • Commitment • Performance

The RDO Promise - Uptime Guaranteed™ Includes*:

Equipment will be ground upon delivery (Included)

A qualified RDO Equipment Co. employee will be responsible for a thorough explanation of the machine when the unit is delivered

2. Balance of Basic Factory Warranty (Included)

3. FREE loaner (Included)

- RDO Equipment Co. will make every effort possible to supply the customer a free loaner during the first 12 months of ownership, if it is determined we cannot get your machine up and running within 36 hours

FREE travel time on warranty items during Basic Factory Warranty period (Included)

FREE After Sales Inspection (Included)

RDO Equipment Co. will perform the first scheduled engine oil change and machine inspection after purchase. Machine must be in RDO Equipment Co.'s Area of Responsibility (AOR). It is the customer's responsibility to schedule the oil change

6. FREE inspection prior to unit coming out of warranty period (Included)

- A qualified RDO Equipment Co. employee will inspect machine before any basic or extended warranty expires

7. Guaranteed field service response time (Included)

- RDO Equipment Co. guarantees a field service technician will be on the road toward your jobsite within 4 hours of contacting our field service dispatch personnel

8. Lease or retail finance plan

- Optional and tailored to customer

9. Secure Extended Warranty plan

- Optional and tailored to customer

10. GPS Monitoring

- Optional and tailored to customer with access to the tracking data upon request

11. Total repair and scheduled maintenance

- Optional and tailored to customer with preventive maintenance programs, oil samples, and machine inspections

** Please refer to the RDO Promise Customer Agreement for complete details*



www.rdoequipment.com



JOHN DEERE



RONALD DESCHINNY
SAWMILL CHAPTER
PO BOX 1786
FT. DEFIANCE, AZ 86504

1/27/2014

Dear Ronald, On behalf of Empire Machinery and Caterpillar Inc., we are pleased to quote the following:

2014 New Caterpillar 120M2 Motor Grader (All Wheel Drive)

Standard Equipment

CONSIST NOTE

The standard equipment list includes key components necessary for an operable machine.

POWERTRAIN

Air cleaner, dual stage dry type radial seal with service indicator through messenger and automatic dust ejector

Air-to-air after cooler (ATAAC)

Brakes, oil disc, four-wheel, hydraulic

Demand fan, hydraulic

Differential, lock/unlock, AUTO

Drain, engine oil, ecology

Engine, C7.1 with ACERT technology, diesel, with automatic engine derate and idle control

Meets U.S. EPA Tier 4 and

EU Stage IIIb emission standards

Fuel-water separator

Parking brake, multi-disc, sealed and

Oil cooled

Priming pump, fuel

Transmission, 8 speed forward and

6 speed reverse, power shift, direct drive

VHP+ (Variable Horsepower Plus)

EIS (Engine Idle Shutdown)

ELECTRICAL

Alarm, back-up

Alternator, 150 ampere, sealed

Batteries, maintenance free, heavy duty, 1125 CCA

Electrical system, 24 volt

Grade Control Ready

-cab harness -software

-bosses -brackets

-electrical hydraulic valves

Lights, reversing

Lights, roading, roof-mounted

Lights, stop and tail, LED

Joystick gear selection

Joystick hydraulic controls

-right/left blade lift w/float position

-front wheel lean and articulation

-blade sideshift and tip -circle drive

-centershift -steering

Joystick hydraulic power steering

Ladders, cab, left and right side

Messenger operator information system

Meter, hour, digital

Mirror, inside rearview, wide angle

ROPS cab, sound suppressed 70dB(A)

ISO 6394

Seat cloth-covered, comfort suspension

Seat belt, retractable 3"

Throttle control, electronic

Windows, laminated glass

- fixed front with intermittent wiper

- side and rear (3)

TIRES, RIMS, AND WHEELS

A partial allowance for tires on 10"x24" is included in the base machine price and weight

FLUIDS

Antifreeze

Extended Life Coolant to -35C/-30F

OTHER STANDARD EQUIPMENT

Accumulators, brake, dual certified

CD ROM Parts Book

Clutch, circle drive slip

Cutting edges, 6" x 5/8" (152mm x 16mm) curved DH-2 steel, 3/4" mounting bolts (19mm)

Doors, 4, engine compartment, (two left hand, two right hand,) locking

Drawbar, 4 shoe with replaceable wear strips

Product Link ready
Starter, electric

OPERATOR ENVIRONMENT

Air Conditioning with heater
Display, digital speed and gear
Gauge, machine level
Gauges (analog) inside the cab
Includes -fuel
-articulation -engine coolant temp
-engine RPM -hydraulic oil temp
-regeneration
Joystick, adjustable armrests

Configured as Follows

ANTIFREEZE WINDSHIELD WASHER
SHANKS/TEETH FOR SCARIFIER
MIRRORS, OUTSIDE MOUNTED
DRAWBAR, 4 SHOE CIRCLE GUIDES
BASE + 1 (RIP)
LIGHTS, BRAKE AND BACK-UP
MOLDBOARD, 12
LIGHTS, WORKING, PLUS
PRECLEANER, STANDARD
NO ACCUGRADE
PUSH PLATE
CAMERA, REAR VISION
STARTING, (BOSCH)

Endbits, 5/8" (16mm) DH-2 steel, 3/4"
(19mm) mounting bolts
Fuel tank, 100 gallon (378 L)
Ground level engine shutdown
Hammer (emergency exit)
Moldboard, 12'x 24" x 7/8" (3658mm x
610mm x 22mm)
Pump, hydr, high capacity (98cc/6cu in)
Radiator, cleanout access (both sides
with swing doors)
Secondary steering
SOS ports, engine, hydraulic
transmission, coolant, fuel

OPERATOR TRAINING, NO-CHARGE
TOOTH, RIPPER (3)
TIRES, 17.5R25 BS VKT 1" MP
LINES STANDARD W/O ACCUMULATOR
LANGUAGE, ENGLISH
RIPPER-SCARIFIER, REAR
GLOBAL ARRANGEMENT
WEATHER, STANDARD
PRODUCT LINK, CELLULAR PL522
INSTALLATION ARRANGEMENT
CAB, BASE
COMFORT PACKAGE

Warranty

5 Yr 5000 Hr PT (WITH 12-MONTHS T.T.M.)

Powertrain ESC Powertrain components produce, transmit or control engine horsepower for moving the machine. Coverage includes several major Powertrain component categories. COVERED Basic engine and transmission Torque converter/divider Drive line/differential Certain electronic controls and sensors EXCLUDED Undercarriage components MTL/MHE track belts & assemblies Radiator

Pricing Summary (FOB – SAWMILL CHAPTER)

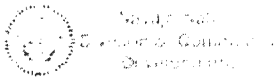
Sale Price:	\$249,576.00
(NN 5%) Sales Tax:	\$12,478.80
Net Total:	\$262,054.80

If you have any questions regarding this information please call me at 928-205-8747. Thank you for allowing Empire Machinery to assist with your Caterpillar equipment needs.

Sincerely,

Greg Smith
Account Manager

This quote is good for thirty days and prices are subject to change. All finance options are subject to credit approval. Due to market issues outside of Empire's control, any tires listed on this quote may not be available at time of shipment. All tire makes, models and costs are subject to change.



Sawmill Chapter <sawmill@navajochapters.org>

New 120M2 motor grader quote (all wheel drive)

1 message

Smith, Greg <Greg.Smith@empire-cat.com>

Mon, Jan 27, 2014 at 8:07 PM

To: "sawmill@navajochapters.org" <sawmill@navajochapters.org>

Ronald – are you also looking to purchase a new backhoe loader ? thanks

Greg Smith

Account Manager

Empire Machinery

1501 E. Thornton Rd.

Show Low, AZ 85901

P: 928-232-2400


F: 928-632-2040

Greg.Smith@empire-cat.com

Our Corporate Values:

Safety. Respect. Integrity. Teamwork. Excellence. Stewardship. Astonishment.

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 **120M2 AWD GMP-14.xml**
107K

Herman Begay, President
Franklin Francisco, Vice President
Laurita Begay, Sec/Treasurer
Ben Bennett, Council Delegate
Tom Billiman, Grazing Representative

Sawmill Chapter

P.O. Box 1786
Fort Defiance, AZ 86504
(928) 729-4433 / 4432
(928) 729-4435 FAX

Calvin Kirk, Community Service Coordinator
Ronald Deschinny, Account Maint. Specialist
Evelina Curley, Office Assistant
Amelia Edison, Office Assistant
Patrevia Benally, CHIR
Louise Mark, Senior Center Spv.

Sawmill Chapter - Navajo Nation

P.O. Box 1786
Fort Defiance, Arizona 86504
Phone (928) 729-4432 Fax (928) 729-4435 sawmill@navajochapters.org

INVOICE NUMBER : 70001

Date: 9/9/2015

Invoice To:

Navajo Nation Council Delegate
Benjamin Bennett
Navajo Nation Council Delegate
PO Box 3150
Window Rock, Arizona 86515
(928) 871-6305 Fax: (928) 871-XXXX

Prepared by: Calvin Kirk

DESCRIPTION	AMOUNT
G/GP - Series Graders (164-211dW (220-283 hp) John Deere) Model 672G/GP Net power (IT4/Stage IIIB): 175kW (235 hp) Net peak torque: 1173 Nm (865 lb. - ft) Typical operating weight: 19976 kg (44,040 lb) Blade pull: 17587 kg (9,773 lb.) Overall Length with Scarfier and Ripper. 10.59 m (34 ft. 9in.)	\$ 471,192.00
TOTAL:	\$ 471,192.00

Sawmill Chapter

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Roscoe Smith, Council Delegate
Tom Billiman, Grazing Representative

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Fort Defiance, AZ 86504
(928) 729-4433 / 4432
(928) 729-4435 FAX

FLICINT, Comm. Service Coordinator
Ronald Deschimy, AVIS
Christine Henry, CHR
Anselm Bia, Senior Center

Resolution # SAW-01-2014-5(e) 001

RESOLUTION OF THE SAWMILL CHAPTER

The Sawmill Chapter Community requests the Navajo Nation Capital Improvement Office to Accept the Prioritized Chapter Projects. The Sawmill Chapter Supports the Prioritized Projects as Itemized on the Navajo Nation Wind Website.

WHEREAS:

1. Pursuant to 26 NNC, section 3 (A), the Sawmill Chapter is a certified chapter of the Navajo Nation as listed under 11 NNC, Part 1, section 10; and
2. Pursuant to 26 NNC, section 1 (B), the Sawmill Chapter is delegated the Government authority to make decisions over local matters consistent with Navajo Law, custom, and tradition; and
3. Pursuant to Title 26, N.N.C. Local Governance Act (LGA) which directs local chapters to promote all matters that affect the local community members and to make appropriate decisions, recommendations, and advocate on their behalf; and
4. The Navajo Nation and globally, the economic downfall has hindered the economic growth on the Navajo Nation communities; and
5. The funding resources are no longer readily available to fund projects throughout the chapter communities; and
6. In order for the funding resources to be fair in funding projects, the projects have to be in "Construction Ready" status, and projects are installed into the local computer system, (ICIP-WIND), in order for the project to be eligible or considered for funding; and
7. This consideration for project funding generate from the Chapter Strategic Planning and prioritizing of the following projects: (SEE ATTACHED: "EXHIBIT A")..

NOW THEREFORE BE IT RESOLVED THAT:

1. The Sawmill Chapter has supported and adopted the Infrastructure Capital Improvement Plan.

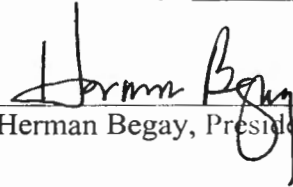
2. The Sawmill Chapter has prioritized the following projects, which are listed in the WIND System: (SEE ATTACHED: "EXHIBIT A")
3. The ICIP Plan is a working document, which is used to improve the livelihood, and to obtain funds through various funding resources for the community.

CERTIFICATION

We, herby certify that the foregoing resolution was considered at a duly called Chapter meeting at Sawmill, (Navajo Nation), Arizona at which a quorum was present and same was considered and approved with a vote of 26 in favor 0 opposed and 3 abstained on the 12th day of January 2014.

Motioned By: Elvina Hale

Seconded By: Judy Begay



Herman Begay, President

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FY 2017 - 2022

Sawmill Chapter

ICIP Capital Project Description

Project Title:

Grader Equipment

Project Description:

Specifications: G/GP-Series Graders (164-211 kW (220-283 hp) John Deere Model 672G/GP
 Net power (1T4/Stage IIIB): 175 kW (235 hp)
 Net peak torque: 1173 Nm (865 lb.-ft.)
 Net torque rise: 62%
 Typical operating weight: 19976 kg (44,040 lb)
 Blade pull: 17587 kg (9,773 lb.)

Overall Length with Scafter and Ripper. 10.59 m (34 ft. 9 in.)

Statement of Need: The Sawmill Community never had a heavy-equipment: The Sawmill Community is located in a rural/remote area with ungraded roads for bus routes, public transportation and emergency vehicles such as; ambulance, fire trucks, police vehicles.

Heavy Equipment will be used to level and grade the dirt roads as well as the paved roads, during adverse weather and emergency conditions.

Location of Project:

Sawmill Chapter

Project Ranking:

2016 - 1 Subcode:

Potential Future Funding Sources:

Chapter CIP Funds, NN CIP General Funds, NN Fuel Excise Tax Funds

Estimated Costs Not Yet Funded

	2017	2018	2019	2020	2021	2022	TOTAL NOT YET FUNDED
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Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning/Pre-design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Architecure/Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$471,192	\$0	\$0	\$0	\$0	\$0	\$215,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL NOT FUNDED	\$471,192	\$0	\$0	\$0	\$0	\$0	\$215,000
Operating Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oper/Maint	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0

NAVAJO NATION

RCS# 1000

Special Session

2/16/2018

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Amd# to Amd#	Legislation No. 0377-16
MOT Begay, K	\$471,192 for the Sawmill
SEC Begay, S	chapter power heavy equipment - utilizing UUFB

PASSED

Yea : 13

Nay : 0

Excused : 3

Not Voting : 8

Yea : 13

Begay, K
Begay, S
BeGaye, N
Bennett

Chee
Damon
Hale

Perry
Slim
Smith

Tso
Witherspoon
Yazzie

Nay : 0

Excused : 3

Brown

Shepherd

Tsosie

Not Voting : 8

Bates
Begay, NM

Crotty
Daniels

Filfred
Jack

Pete
Phelps