

RESOLUTION OF THE
NAABIK'ÍYÁTI' COMMITTEE OF THE
NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL - FIRST YEAR, 2015

AN ACTION

RELATING TO NAABIK'ÍYÁTI'; APPROVING AND RECOMMENDING TO THE
BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2016
BUDGET FOR THE LEGISLATIVE BRANCH

BE IT ENACTED:

Section One. Findings.

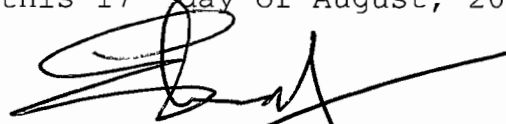
- A. Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 NNC §700(A).
- B. Naabik'íyáti' Committee is the oversight committee for the Legislative Branch. 2 NNC §701(A)(5), CO-45-12 Section 5.
- C. The Naabik'íyáti' Committee reviews and recommends to the Budget and Finance Committee the annual budget of the Legislative Branch. 12 NNC §840.

Section Two. Budget Recommendations

- A. The Naabik'íyáti' Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2016 budget for the Legislative Branch recommended by the Speaker of the Navajo Nation Council, as provided on the Fund Type Budget Summary, attached as Exhibit "A."
- B. The Naabik'íyáti' Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to Budget, as set forth in the General Fund Comparative Summary and Recommended Changes to the General Fund Budget forms, attached as Exhibits B and C, respectfully.
- C. The Naabik'íyáti' Committee authorizes the Committee Chairman or another delegate selected by the Chairman to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 23rd Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 10 in favor and 2 opposed, this 17th day of August, 2015.

A handwritten signature in black ink, appearing to read 'Edmund Yazzie', written over a horizontal line.

Edmund Yazzie, Pro Tem Chairperson
Naabik'iyáti' Committee

Motion : Honorable Jonathan Perry
Second : Honorable Dwight Witherspoon

The Navajo Nation Fund Type Budget Summary

Business Unit	Program	Fiscal Year 2015 General Fund Budget	Fiscal Year 2016 Navajo Nation Funds						
			Proposed General Fund Budget	Indirect Cost Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
101001	Navajo Nation Council	2,046,081	2,046,081	745,085	0	0	0	0	2,791,166
101003	Budget & Finance Comm.	91,650	91,650	8,157	0	0	0	0	99,807
101014	Navajo Nation Labor Commission	292,712	288,612	35,841	0	0	0	0	324,453
101015	Office of the NN Speaker	2,162,504	2,162,504	215,032	0	0	0	0	2,377,536
101016	Office of Navajo Government	603,959	514,959	18,762	0	0	0	0	533,721
101017	Office of Legislative Counsel	1,149,415	1,149,415	110,154	0	0	0	0	1,259,569
101018	Navajo Utah Commission	258,091	268,091	0	0	0	0	0	268,091
101019	Office of Legislative Services	1,375,137	1,455,824	187,598	0	0	0	0	1,643,422
101020	Ethics & Rules Office	441,907	461,907	41,309	0	0	0	0	503,216
101021	Election Administration Office	1,177,014	1,094,427	29,151	0	0	0	0	1,123,578
101022	Board of Election Supervisors	53,175	138,175	0	0	0	0	0	138,175
101023	Black Mesa Review Board	19,126	19,126	0	0	0	0	0	19,126
101024	Office of Auditor General	1,493,767	1,493,767	34,331	0	0	0	0	1,528,098
101025	Navajo Hopi Land Commission	181,520	181,520	0	0	0	0	0	181,520
101026	Commission on Emergency	13,157	13,157	0	0	0	0	0	13,157
101027	Eastern Navajo Land	110,685	110,685	0	0	0	0	0	110,685
101028	Ofc of Eastern Nav Land Commission	299,234	309,234	0	0	0	0	0	309,234
101029	Human Rights Commission	686,111	656,111	0	0	0	0	0	656,111
101030	Health, Edu, & Human Services Committee	121,940	121,940	31,453	0	0	0	0	153,393
101031	Resource & Development Committee	126,331	126,331	31,326	0	0	0	0	157,657
101032	Law & Order Committee	95,810	95,810	20,507	0	0	0	0	116,317
101033	Naa'Bik'iy'a'TI Committee	333,601	333,601	22,653	0	0	0	0	356,254
NEW	Legislative District Assistants	1,769,803	1,769,803	0	0	0	0	0	1,769,803
901001	NN Code Enterprise				10,000				10,000
									0
									0
	Total	14,902,730	14,902,730	1,531,359	10,000	0	0	0	16,444,089

THE NAVAJO NATION
Legislative Branch Budget Hearings
Fiscal Year 2016 General Funds Comparative Summary

Division/Office: Legislative Branch

Business Unit Number	Program Title	FY 2015 GF Budget	FY 2016 GF Allocation	Difference +/-
101001	Navajo Nation Council	2,046,081	2,046,081	0
101003	Budget & Finance Committee	91,650	91,650	0
101014	Navajo Nation Labor Commission	292,712	288,612	(4,100)
101015	Office of the Speaker	2,162,504	2,162,504	0
101016	Office of Navajo Government	603,959	514,959	(89,000)
101017	Office of Legislative Counsel	1,149,415	1,149,415	0
101018	Navajo Utah Commission	258,091	268,091	10,000
101019	Office of Legislative Services	1,375,137	1,455,824	80,687
101020	Ethics & Rules Office	441,907	461,907	20,000
101021	Election Administration Office	1,177,014	1,094,427	(82,587)
101022	Board of Elections Supervisor	53,175	138,175	85,000
101023	Black Mesa Review Board	19,126	19,126	0
101024	Office of Auditor General	1,493,767	1,493,767	0
101025	Navajo / Hopi Land Commission	181,520	181,520	0
101026	Commission on Emergency Management	13,157	13,157	0
101027	Eastern Navajo Land Commission	110,685	110,685	0
101028	Office of Eastern Nav. Land Commission	299,234	309,234	10,000
101029	Human Rights Commission	686,111	656,111	(30,000)
101030	Health, Edu. & Human Services Committee	121,940	121,940	0
101031	Resources & Development Commission	126,331	126,331	0
101032	Law & Order Commission	95,810	95,810	0
101033	Naa'Bi'k'í'Ya'á'í' Committee	333,601	333,601	0
101034	Legislative District Assistants	1,769,803	1,769,803	0
901001	NN Code Enterprise			0
Total:		14,902,730	14,902,730	0

EXHIBIT
B

