LEGISLATIVE SUMMARY SHEET Tracking No. 0//0-23

DATE: May 17, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-09-23 AND CD-61-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE VINCE R. JAMES' DELEGATE REGION (CHAPTERS: JEDDITO, CORNFIELDS, GANADO, KINLICHEE, STEAMBOAT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

PURPOSE: This resolution, if approved, will include additional FRF-Eligible projects to Hon. Vince R. James' Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat) enacted under CD-61-22 and CAP-09-23.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

| 5-DAY BILL H | ng Time/Date 5:03 PM /05-17-23 | | Naabik'íyáti' Cor | mmittee Thence |
|----------------|--------------------------------|------------------------------------|-------------------------|-------------------|
| | ate: <u>05 - 22 - 23</u> | | Navajo Nation | |
| Eligible for A | tion: 05 - 23 - 23 | | | |
| 1 | PROPOSED NAV | AJO NATION COUNCIL RESO | LUTION | |
| 2 | 25th NAVAJO N | NATION COUNCIL — First Ye | ar, 2023 | |
| 3 | | | | |
| . 4 | , 1 | INTRODUCED BY | | |
| 5 | | Man of | _ | |
| 6 | | rej/xmo | _ | |
| 7 | | Mimary Sponsor | | |
| 8 | | | | |
| . 9 | TRA | ACKINO NO. <u>0110-23</u> | | |
| 10 | | | · | |
| 11 | | AN ACTION | | |
| 12 | RELATING TO THE NAAB | IK'ÍYÁTI' COMMITTEE AND | NAVAJO NATION | |
| 13 | COUNCIL; AMENDING CA | AP-09-23 AND CD-61-22, THE | NAVAJO NATION | |
| 14 | FISCAL RECOVERY FUN | ND DELEGATE REGION PRO | JECT PLAN FOR | |
| 15 | HONORABLE VINCE R | . JAMES' DELEGATE REGIO | N (CHAPTERS: | |
| 16 | JEDDITO, CORNFIEL | DS, GANADO, KINLICHEE, S | TEAMBOAT), | |
| 17 | TO INCLUDE ADDITIONA | AL PROJECTS FOR THIS DEI | LEGATE REGION | |
| 18 | | | | |
| . 19 | BE IT ENACTED: | | | |
| 20 | | | | |
| 21 | SECTION ONE. AUTHORITY | | | |
| 22 | A. The Navajo Nation Council | is the governing body of the Na | vajo Nation. 2 N.N.C. | |
| 23 | §102(A). | | | |
| 24 | B. The Naabik'íyáti' Committe | e is a standing committee of the l | Navajo Nation Council | |
| 25 | with the delegated responsi | bility to hear proposed resolution | n(s) that require final | |
| 26 | action by the Navajo Nation | Council. 2 N.N.C. § 164(A)(9). | | |
| 27 | C. Navajo Nation Council Reso | lution No. CJN-29-22, incorporat | ed herein by reference, | |
| 28 | mandates that Navajo Natio | on Fiscal Recovery Fund ("NNF | RF") Delegate Region | |
| 29 | Project Plans be approved by | y Navajo Nation Council resolution | on and signed into law | |
| 30 | | | | |
| | | Page 1 of 6 | 23-218-1 | |

10

11 12

13 14

15 16

17

18 19

2021

2223

24

25

2627

28

29

30

- by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).
- D. Navajo Nation Council Resolution No. CD-61-22, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Vince R. James' Delegate Region (Chapter: Jedditio, Cornfields, Ganado, Kinlichee, Steamboat) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).
- E. Navajo Nation Council Resolution No. CAP-09-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Vince R. James' Delegate Region (Chapter: Jedditio, Cornfields, Ganado, Kinlichee, Steamboat) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION TWO. FINDINGS

A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC **AND SAFETY EMERGENCY** COMMUNICATIONS, E911, RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; HOME ELECTRICITY CONNECTION AND BROADBAND PROJECTS; HOUSING **PROJECTS** AND **ELECTRIC** CAPACITY PROJECTS: **MANUFACTURED** HOUSING FACILITIES; **BATHROOM** ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

 B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two

- thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CD-61-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE VINCE R. JAMES' DELEGATE REGION (CHAPTERS: JEDDITO, CORNFIELDS, GANADO, KINLICHEE, STEAMBOAT), was signed into law by the President of the Navajo Nation on January 6, 2023.
- D. CD-61-22, Section Four, states that:
 - Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAP-09-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE VINCE R. JAMES' DELEGATE REGION (CHAPTERS: JEDDITO, CORNFIELDS, GANADO, KINLICHEE, STEAMBOAT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on May 4, 2023.
- F. CAP-09-23, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

- G. All additional projects listed in the Hon. Vince R. James' Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Vince R. James' Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- H. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Vince R. James' Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Vince R. James' Delegate Region (Chapters: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat) as set forth in **Exhibit** A.

SECTION THREE. AMENDING CAP-09-23 AND CD-61-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE VINCE R. JAMES' DELEGATE REGION (CHAPTERS: JEDDITO, CORNFIELDS, GANADO, KINLICHEE, STEAMBOAT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Vince R. James' Delegate Region (Chapters: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat) set forth in **Exhibit A.**
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the

| 1 | President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 |
|----|--|
| 2 | (C) (10), (11), and (12). |
| 3 | |
| 4 | SECTION FIVE. EFFECTIVE DATE |
| 5 | This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. |
| 6 | § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12). |
| 7 | |
| 8 | SECTION SIX. SAVING CLAUSE |
| 9 | If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, |
| 10 | or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, |
| 11 | those provisions of this legislation not determined invalid shall remain the law of the Navajo |
| 12 | Nation. |
| 13 | |
| 14 | |
| 15 | |
| 16 | |
| 17 | |
| 18 | |
| 19 | |
| 20 | |
| 21 | |
| 22 | |
| 23 | |
| 24 | |
| 25 | |
| 26 | |
| 27 | |
| 28 | |
| /U | |

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Vince R. James

снартевя: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW# | AMOUNT |
|---|------------------------|--|--|-----------------|-------------|-----------------|
| | | TOTAL AMOUNT APPROPRIATED in CD-61-22 on January 6, 2023 | | | | \$ 7,110,000.00 |
| | | TOTAL AMOUNT APPROPRIATED in CAP-09-23 on May 4, 2023 | | | · | \$ 560,000.00 |
| Division of Community *Cornfields Development Chapter | *Cornfields Chapter | Cornfields Chapter Home Improvement/Renovation Project | Division of Community 2.18 Development | 2.18 | HK0222-2 | \$ 980,468.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | , |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 151,872.00 |
| | | | | | | |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 1

\$ 8,802,340.00

TOTAL:



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: <u>HK0222-2</u> | _ |
|--|--|
| Date & Time Received:December 28, 202 | 2218:23 |
| Date & Time of Response:January 3, 2022 | 217:00 |
| Entity Requesting FRF:Cornfields Chapt | er |
| Title of Project: Home Improvement/Renovat | tion |
| Administrative Oversight:Division_of_Com | munity_Development |
| Amount of Funding Requested: \$980,468.00_ | · |
| Eligibility Determination: | |
| ☑ FRF eligible | |
| ☐ FRF ineligible | |
| ☐ Additional information requested | |
| FRF Eligibility Category: | |
| ⋈ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☐ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |
| U.S. Department of Treasury Reporting Expo Housing Assistance | enditure Category: 2.18 Housing Support: Other |

Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: Ma Cll Lot

Returned for the following reasons (Incligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

| Governance-Certified Chapter Cornfields Chapter | Date prepared: 09/18/2022 |
|--|---|
| Chapter's P.O. Box 478 | phone & email: (928) 755-5912 aearle@nnchpaters.org |
| mailing address: Ganado, Arizona 86505 | website (if any): |
| This Form prepared by: Alfreda Earle | phone/email: (928) 755-5912 aearle@nnchapters.org |
| Alfreda Earle, Chapter Manager | (928) 755-5912 aearle@nnchapters.org |
| CONTACT PERSON'S name and title | CONTACT PERSON'S Info |
| Title and type of Project: Home Improvement/Renovation | |
| Chapter President: Morgan Cleveland, Sr. | phone & email: (928) 755-5912 |
| Chapter Vice-President: Wallace James, Jr. | _ phone & email: (928) 755-5912 wjamesjr@naataanii.org |
| Chapter Secretary: Caleb Roanhorse | phone & email: cr.horse@yahoo.com |
| Chapter Treasurer: Caleb Roanhorse | _ phone & email: |
| Chapter Manager or CSC: Alfreda Earle | phone & email: (928) 755-5912 aearle@nnchapters.org |
| DCD/Chapter ASO: Toni Mina | phone & email: (928) 654-3933 tmina@nndcd.org |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if | known): Cornfields Chapter |
| Amount of FRF requested: 980,468.00 FRF funding period: Se | eptember 30, 2022 - December 31, 2026 |
| The factor of th | Indicate Project starting and ending/deadline date |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | v the funds will be used, for what purposes, the location(s) to be served, |
| This project will assist families within Cornfields Con Providing improved and adequate homes for those in COIVD-19 among families living in multi-generational labor costs, and supplemental consulting services as the project. | n need will help eliminate the spread of the all homes. Funds will be used to obtain materials, |
| | ☑ document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na | avajo communities, or the Navajo People: |
| This project will benefit the needs of Cornfields Comhomes for those in need. Cornfields Chapter strives limited economic opportunities. During this COVID-living conditions for families in multi-generational ho | to provide adequate homes for individuals with 19 pandemic, adequate homes will improve the |
| | ☐ document attached |
| (c) A prospective timeline showing the estimated date of completion of t | he Project and/or each phase of the Project. Disclose any challenges |

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

| The project will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026. |
|--|
| |
| □ document attached |
| (d) Identify who will be responsible for implementing the Program or Project: |
| Cornfields Chapter. |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| Homeowners are responsible for operations and maintenance costs once it's completed. |
| ☐ document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: |
| This project is covered under Expenditure Category 2.18 Housing Support: Other Housing Assistance. Providing home improvement and renovation will help eliminate the spread of the COIVD-19 among families living in multi-generational homes, also to have secure and stable homes. |
| □ document attached |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): |
| Expenditure Categories Table Indicating 2.18. Chapter Resolution. |
| |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Preparer: Approved by Signature of Chapter President for Vice-President |
| Approved by: Approved by: Approved by: Signature of Department of Depart |

NAVAJO NATION FISCAL RECOVERY FUNDS Cornfields Chapter Expenditure Plan

The purpose of the Cornfields Chapter Expenditure Plan is to allow the use and expenditure of nine hundred eighty thousand four hundred sixty-eight dollars (\$980,468.00) to support the Cornfields Chapter to assist families with home improvement/renovation. This will ensure that the people are adequately protected from exposure to the further spread of COVID-19 and interior and exterior repairs ensure the longevity of homes.

The Cornfields Chapter home improvement/renovation project will assist approximately 100 homes with; roofing, interior and exterior walls, flooring, plumbing repairs, replacing windows, doors, bedroom addition, chimney, handicap ramp, and electricity upgrade.

Building materials will be purchase up to \$5,200.00 per home. To qualify community members must submit an application. Homes will then be identified and assess which will then determine the type of improvement or renovation is needed.

Page of BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

۲

| PART I. Business Unit No.: | New | Program Title: | | Home Improvement/Renovation | ion | Divie | Division/Branch: | OCD | |
|--|--------------------------------|------------------|---------------|-----------------------------------|--------------------------------------|---------------|---------------------|--------------------------|-------|
| Prepared By: Alfr | Alfreda Earle | Phone No.: | 9: | (928) 755-5912 | Email Address: | 388: | aearle | aearle@nnchapters.org | |
| PART II. FUNDING SOURCE(S) | Fiscal Year Tem | Amount | % of Total | PART III. BUDGET SUMMARY | Fund IARY Type | | (A) NNC Approved | (B) | (C) |
| NN Fiscal Recovery Funds | | 980,468.00 | 100% | | Code | | Original Budget | Proposed Budget | Total |
| | | | | 2001 Personnel Expenses | | | | | - |
| | | | | 3000 Travel Expenses | | | | | |
| | | | 3.2 | 3500 Meeting Expenses | | | | | |
| | | | | 4000 Supplies | | | | | |
| | | | | 5000 Lease and Rental | | | | | |
| | | | | 5500 Communications and Utilities | Utilities | | | | |
| | | | | 6000 Repairs and Maintenance | nce | | | | |
| | | | | 6500 Contractual Services | | | | | |
| | | | | 7000 Special Transactions | | | | | |
| | | | | 8000 Public Assistance | | | | 980,468 | |
| | | | | 9000 Capital Outlay | | | | | |
| | | | | 9500 Matching Funds | | | | | |
| | | | | 9500 Indirect Cost | | | | | |
| | | | | - | 10 | TOTAL | \$0.00 | 980,468.00 | 0 |
| | | | | PART IV. POSITIONS AND VEHICLES | EHICLES | | (D) | (E) | |
| | | | | Total # of F | Total # of Positions Budgeted: | :pa; | | | |
| | TOTAL: | \$980,468.00 | 100% | Total#of | Total # of Vehicles Budgeted: | led: | | | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | OGE THAT THE IN | FORMATION CON | TAINED | N THIS BUDGET PACKAGE IS | COMPLETE AN | D ACCURAT | ui. | • | |
| SUBMITTED BY: 4 Greda Ex. | reda El | الم الم | | APPROVED BY: | Court | Poll | Carle M. Clause | | |
| | Program Manager's Printed Name | Printed Name | | | Division | fector / Bran | ch Chiefs Pr | inted Name | |
| 7 | The Carlotte and Date | Section and Date | | 1 | Day of Land Chiefe Standing and Date | C. Branch | Chief's Signa | 1/ 1.25 Unre and Date | |
| | Brail Amailega e | | | | | | | | |

Page of BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

논

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page of BUDGET FORM 3

| SUB | POS | 80f | | | WRKSITE | FY 2021 ACT | ACTUAL | FY 2022 | FY 2022 PROPOSED |
|------|--------|------|------------------|--------|---------|-------------|--------|---------|------------------|
| ACCT | N N | TYPE | POSITION TITLE | EMP ID | CODE | G/S | SALARY | HOURS | BUDGET |
| 1002 | | | Supervisor | Vacant | P. | | | 3120 | 56160 |
| 1003 | | | Laborer | Vacant | P. | | | 3120 | 32760 |
| 1004 | | | Laborer | Vacant | P. | | | 3120 | 32760 |
| 1005 | | | Laborer | Vacant | P. | | | 3120 | 32760 |
| 1006 | | | Laborer | Vacant | ይ | | | 3120 | 32760 |
| 1007 | | | Office Specalist | Vacant | ቡ | | | 3120 | 45427.8 |
| 1008 | | | Carpenters | Vacant | P. | | | 3120 | 48765.6 |
| 1009 | | | Carpenters | Vacant | P. | | | 3120 | 48765.6 |
| 1010 | | | Office Assistant | Vacant | P. | | | 1040 | 16.120.00 |
| 1011 | | | Manager | | P, | | | 4160 | 16,640.00 |

₹

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Υ.

| | (0) | Total by MAJOR Object Code (LOD 4) | 980,468 | | | | | | | | | | , | | | | | | | | | | | | 980,468 |
|---|-------------------|---|--|-------------------------|---------------------------|------------------------|-----------------------------------|--------------------------------|--------------------------------------|----------------|--------------------|-------------------|---|--------------------------------|---------------------------|--|-------------------------------|-----------------------------|-----------------|----------------------|---------------------------|---------------------------------|------------------|------------------------|---------|
| New | (2) | Total by DETAILED Object Code (LOD 6) | 520,000 | 362,919 | | | | 100 | | 37,076 | | | 30,000 | | | 14,000 | | | | 3,473 | | 13,000 | | | 980,468 |
| Business Unit No.: | | | | | | | | | | | | | - | | | | | | | | | | | | TOTAL |
| V: Comfields Chapter | (8) | Object Code Description and Justification (LOD 7) | Purchase building supplies/materials to assit approxmatte 100 homes at 5,200= 520,000.00 | (1) Supervisor = 56.160 | (2) Carpenter = 97,531.20 | (4) Laborers = 131,040 | (1) Office Specialist = 45,427.80 | (1) Office Assistance = 16,120 | (1) Admin Cost (Manager) = 16,640.00 | | 8.28 % = 29,977.11 | 42.66% = 7,098.52 | Consulting fees for Electrician and plumber | House wire repairs = 30,000.00 | | Office supplies: General Office supplies for daily operation of the program = $6,000.00$ | Computer equipment : 8,000.00 | | | Xerox Rental = 3,473 | | Telephone Basic Service = 3,000 | Internet = 3,000 | Electricity = 7,000.00 | |
| PART I. PROGRAM INFORMATION: Program NameTitle: | DETAILED BUDGET: | | Assistance Supplies/Materials: Pur | Personnel: | 2 | € | £ | | E | Fringe Benefit | 80 | 7,4 | Consultant | Í | Office supplies/equipment | 0 | <u>ی</u> | Fuel/Gas Purchase: 3,000.00 | Lease & Rental: | × | Communication & Utilities | | <u>.</u> | ш | |
| PART I. PF F | PART II. D (A) | Object Code (LOD 6) | | | | | | | | | | | | | | | | | | | | | | | |



CORNFIELDS CHAPTER

P.O. Box 478, Ganado, Arizona 86505 – PH# (928) 755-5912 – FAX# (928) 755-5917 Email: <u>cornfields@navajochapters.org</u> Website: cornfields.navajochapters.org

Page 1

CF-SEPT2022-059

RESOLUTION OF THE CORNFIELDS CHAPTER

Approve and Request the Navajo Nation Office of the President and Vice-President, the Naabik'iyati' Committee, Navajo Nation Council, and the Budget and Finance Committee to Support and Approve the Cornfields Chapter Expenditure Plans for; Powerline Project, Community/Veterans Fencing Project, Assistance, Home Renovation/Improvement Project, Housing Projects, Technology Equipment, Medical Supply Storage Building and Special Duty/Premium Pay.

WHEREAS:

- Comfields Chapter is a recognized as certified chapter of the Navajo Nation and is vested
 with the authority and responsible to plan and implement all things that are in the best
 interest of its community; and
- Comfields Chapter realize that pursuant to CAP-34-98, the Local Governance Act allows
 all chapters to make decisions over local matters; this authority will improve community
 decision making, allow communities to excel and flourish, enabling Navajo Nation leaders
 to lead towards a prosperous future of its community; and improve the strength and
 sovereignty of the Navajo Nation; and
- Comfields Chapter is delegated to act within its authority to review all local matters
 affecting the Community members consistent with Navajo Nation law, including custom
 and tradition with compel the Chapter to govern with responsibility and accountability to
 the community members; and
- 4. Comfields Chapter, at its recent Planning Meeting on August 02, 2022 discussed the Navajo Nation Fiscal Recovery Funds; and
- 5. Cornfields Chapter, knows that the Fiscal Recovery Funds are specifically intend to respond to the COVID-19 public health emergency and its negative economic impacts, including assistance to households, and respond to workers performing essential work during the COVID-19 public health emergency by providing hazard and premium pay to eligible workers, and make necessary investments in water, sewer, and/or broadband infrastructure; and
- Pursuant to CJN-29-22 the Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, Cornfields Chapter would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects; and



CORNFIELDS CHAPTER

P.O. Box 478, Ganado, Arizona 86505 – PH# (928) 755-5912 – FAX# (928) 755-5917 Email: <u>cornfields@navajochapters.ora</u> Website: cornfields.navajochapters.org

> Page 2 CF-SEPT2022-059

7. Comfields Chapter believes it is in the best interest of the community and its chapter to support and approve the Comfields Chapter Expenditure Plans for the benefit of its community, especially during the on-going COVID-19 pandemic.

NOW THEREFORE BE IT RESOLVED THAT:

The Cornfields Chapter herby approves and request the Navajo Nation Office of the President and Vice-President, the Naabik'iyati' Committee, Navajo Nation Council, and the Budget and Finance Committee to Support and Approve the Cornfields Chapter Expenditure Plans for; Powerline Project, Community/Veterans Fencing Project, Assistance, House Renovation/Improvement Project, Housing Projects, Technology Equipment, Medical Supply Storage Building and Special Duty/Premium Pay.

Furthermore, the Cornfields Chapter would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects.

CERTIFICATION

l hereby certify that the Cornfields Chapter duly considered the foregoing resolution at a duly called meeting at Cornfields Chapter, Navajo Nation (ARIZONA) at which a quorum was present and was passed by a vote of 10 in favor, 00 opposed and 07 abstained on this 12th day of September 2022.

Presiding Chapter President

Motion: Mr. Murray Lec

Second: Mr. Bennett Dineyazhe

Office of Legislative Counsel Telephone: (928) 871-7166 Fax No.: (928) 871-7576



Honorable Crystalyne Curley Speaker 25th Navajo Nation Council

MEMORANDUM

TO:

Hon. Vince R. James, Council Delegate

25th Navajo Nation Council

FROM:

Dana L. Bobroff, Chief Legislative Counsel

Office of Legislative Counsel

DATE:

May 17, 2023

SUBJECT:

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-09-23 AND CD-61-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE VINCE R. JAMES' DELEGATE REGION (CHAPTERS: JEDDITO, CORNFIELDS, GANADO, KINLICHEE, STEAMBOAT), TO INCLUDE ADDITIONAL PROJECTS

FOR THIS DELEGATE REGION

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0110-23__ SPONSOR: Vince R. James

TITLE: An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Amending CAP-09-23 and CD-61-22, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Vince R. James' Delegate Region (Chapters: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat), to Include Additional Projects for this Delegate Region

Date posted: May 17, 2023 5:03 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0110-23

SPONSOR: Honorable Vince R. James

TITLE: An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Amending CAP-09-23 and CD-61-22, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Vince R. James' Delegate Region (Chapters: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat), to Include Additional Projects for this Delegate Region

Posted: May 17, 2023 at 5:03 PM

5 DAY Comment Period Ended: May 22, 2023

Digital Comments received:

| Comments Supporting | None |
|--------------------------|------|
| Comments Opposing | None |
| Comments/Recommendations | None |

Legislative Secretary II
Office of Legislative Services

May 23, 2023; 9:42 AM

Date/Time