




THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

TO: Honorable LoRenzo Bates, Speaker
Navajo Nation Council

FROM: 
Russell Begaye, President
THE NAVAJO NATION

DATE: July 1, 2017

SUBJECT: Resolution No. CJN-35-17: RELATING TO RESOURCES AND DEVELOPMENT, HEALTH, EDUCATION AND HUMAN SERVICES; BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE MILLION FOUR HUNDRED THOUSAND DOLLARS (\$1,400,000) FOR SUMMER YOUTH EMPLOYMENT AMONG THE FIVE NAVAJO NATION AGENCIES

Pursuant to 2 N.N.C. 1005 (C)(10), action for Resolution is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) days requirement. Furthermore, the Navajo Nation President has line item veto authority for budget items within the annual Navajo Nation Comprehensive Budget or Supplemental appropriations, which are not subject to override by the Navajo Nation Council. 2 N.N.C. 164(A)(17).

After careful consideration and consultation with the Divisions and the Office of the President and Vice President staff, I have decided to exercise my line item veto for the following:

1. Resolution No. CJN-35-17; **SECTION 3.** I line-item veto FOUR HUNDRED THIRTEEN THOUSAND (\$413,494)
2. Resolution No. CJN-35-17; **SECTION 3. A.** I line-item veto \$1,400,000.
3. Resolution No. CJN-35-17; **SECTION 3. B.** I line-item veto \$1,400,000.
4. Resolution No. CJN-35-17; **SECTION 3. C.** I line-item veto Exhibit A as follows:
 - a. BUDGET FORM 1; Business Unit No. 109013; Program Name Title: Office of Diné Youth – Chinle:

- i. FUNDING SOURCE; I line-item veto \$203,000.
 - ii. 2001 Personnel Expenses; I line-item veto \$449,098; \$201,436; (247,662).
 - iii. 3000 Travel Expenses; I line-item veto \$32,485; (32,485).
 - iv. 4000 Supplies; I line item-veto \$24,000; (24,000).
 - v. 5000 Lease and Rental; I line item-veto \$3,000; (3,000).
 - vi. 5500 Communications and Utilities; I line item-veto \$4,979; (4,979).
 - vii. 6000 Repairs and Maintenance; I line item-veto \$3,000; (3,000).
 - viii. 6500 Contractual Services; I line item-veto \$1,595; (1,595).
 - ix. 7000 Special Transactions; I line item-veto \$34,874; \$1,564; (33,310).
 - x. TOTAL; I line-item veto \$553,031; \$203,000; \$3540,031.
- b. BUDGET FORM 4; Business Unit No. 109013; Program Name Title: Office of Diné Youth – Chinle:
 - i. 2001 PERSONNEL EXPENSES; I line-item veto 201,436.
 - ii. 2310 TEMPORARY EMPLOYMENT; I line-item veto 184,332.
 - iii. 2320; I line-item veto \$65,022.72; \$119,308.80; 184,331.52.
 - iv. 2900 FRINGE BENEFITS; I line-item veto 17,104.
 - v. 2900; I line-item veto 17,194.00;
 - vi. 7000; SPECIAL TRANSACTIONS; I line-item veto 1,564.
 - vii. 7710; INSURANCE PREMIUMS; I line-item veto 1,564.
 - viii. 7765; I line-item veto 402.87.
 - ix. 7767; I line-item veto 1,161.29; 1,564.16.
 - x. TOTAL; I line-item veto 203,000.
- c. BUDGET FORM 1; Business Unit No. 109014; Program Name Title: Office of Diné Youth – Crownpoint:
 - i. FUNDING SOURCE; I line-item veto \$394,800.
 - ii. 2001 Personnel Expenses; I line-item veto \$500,536; \$391,758; (108,778).
 - iii. 3000 Travel Expenses; I line-item veto \$43,986; (43,986).
 - iv. 4000 Supplies; I line item-veto \$37,147; (37,147).
 - v. 5000 Lease and Rental; I line item-veto \$6,445; (6,445).
 - vi. 5500 Communications and Utilities; I line item-veto \$48,069; (48,069).
 - vii. 6000 Repairs and Maintenance; I line item-veto \$2,950; (2,950).
 - viii. 6500 Contractual Services; I line item-veto \$1,400; (1,400).
 - ix. 7000 Special Transactions; I line item-veto \$27,992; 3,042; (24,950).
 - x. TOTAL; I line-item veto \$668,525; \$394,800; (273,725).
- d. BUDGET FORM 4; Business Unit No. 109014 Program Name Title: Office of Diné Youth – Crownpoint:
 - i. 2001 PERSONNEL EXPENSES; I line-item veto 391,758.
 - ii. 2310 TEMPORARY EMPLOYMENT; I line-item veto 358,467.
 - iii. 2320; I line-item veto \$122,908.80; \$235,558.40; 358,467.20.
 - iv. 2900 FRINGE BENEFITS; I line-item veto 33,291.

- v. 2900; I line-item veto 33,291.00;
 - vi. 7000; SPECIAL TRANSACTIONS; I line-item veto 3,042.
 - vii. 7710; INSURANCE PREMIUMS; I line-item veto 3,042.
 - viii. 7765; I line-item veto \$783.52.
 - ix. 7767; I line-item veto \$2,258.34; 3,041.86.
 - x. TOTAL; I line-item veto 394,800
- e. BUDGET FORM 1; Business Unit No. 109015; Program Name Title: Office of Diné Youth – Fort Defiance:
- i. FUNDING SOURCE; I line-item veto \$330,400.
 - ii. 2001 Personnel Expenses; I line-item veto \$579,907; \$327,842; (252,065).
 - iii. 3000 Travel Expenses; I line-item veto \$22,618; (22,618).
 - iv. 4000 Supplies; I line item-veto \$18,900; (18,900).
 - v. 5000 Lease and Rental; I line item-veto \$3,469; (3,469).
 - vi. 5500 Communications and Utilities; I line item-veto \$56,700; (56,700).
 - vii. 6000 Repairs and Maintenance; I line item-veto \$17,100; (17,100).
 - viii. 6500 Contractual Services; I line item-veto \$2,500; (2,500).
 - ix. 7000 Special Transactions; I line item-veto \$37,168; 2,558; (34,610).
 - x. TOTAL; I line-item veto \$738,362; \$330,400; (407,962).
- f. BUDGET FORM 4; Business Unit No. 109014 Program Name Title: Office of Diné Youth – Fort Defiance:
- i. 2001 PERSONNEL EXPENSES; I line-item veto 327,842.
 - ii. 2310 TEMPORARY EMPLOYMENT; I line-item veto 300,403.
 - iii. 2320; I line-item veto \$103,084.80; \$197,318.40; 300,403.20.
 - iv. 2900 FRINGE BENEFITS; I line-item veto 27,439.
 - v. 2900; I line-item veto 27,439;
 - vi. 7000; SPECIAL TRANSACTIONS; I line-item veto 2,558.
 - vii. 7710; INSURANCE PREMIUMS; I line-item veto 2,558.
 - viii. 7765; I line-item veto \$655.68.
 - ix. 7767; I line-item veto \$1,902.17; 2,557.85.
 - x. TOTAL; I line-item veto 330,400.
- g. BUDGET FORM 1; Business Unit No. 109016; Program Name Title: Office of Diné Youth – Shiprock:
- i. FUNDING SOURCE; I line-item veto \$242,200.
 - ii. 2001 Personnel Expenses; I line-item veto \$452,337; \$240,334; (212,003).
 - iii. 3000 Travel Expenses; I line-item veto \$21,635; (21,635).
 - iv. 4000 Supplies; I line item-veto \$10,680; (10,680).
 - v. 5000 Lease and Rental; I line item-veto \$2,020; (2,020).
 - vi. 5500 Communications and Utilities; I line item-veto \$44,520; (44,520).
 - vii. 6000 Repairs and Maintenance; I line item-veto \$6,952; (6,952).
 - viii. 6500 Contractual Services; I line item-veto \$500; (500).

- ix. 7000 Special Transactions; I line item-veto \$29,949; \$1,866; (28,083).
- x. TOTAL; I line-item veto \$568,593; \$242,200; (326,393).
- h. BUDGET FORM 4; Business Unit No. 109016; Program Name Title: Office of Diné Youth – Shiprock:
 - i. 2001 PERSONNEL EXPENSES; I line-item veto 240,334.
 - ii. 2310 TEMPORARY EMPLOYMENT; I line-item veto 219,890.
 - iii. 2320; I line-item veto \$78,503.04; \$141,387.20; 219,890.24.
 - iv. 2900 FRINGE BENEFITS; I line-item veto 20,444.
 - v. 2900; I line-item veto 20,444.00;
 - vi. 7000; SPECIAL TRANSACTIONS; I line-item veto 1,866.
 - vii. 7710; INSURANCE PREMIUMS; I line-item veto 1,866.
 - viii. 7765; I line-item veto 480.67.
 - ix. 7767; I line-item veto 1,385.31; 1,865.98.
 - x. TOTAL; I line-item veto 242,200.
- i. BUDGET FORM 1; Business Unit No. 109017; Program Name Title: Office of Diné Youth – Tuba City:
 - i. FUNDING SOURCE; I line-item veto \$229,600.
 - ii. 2001 Personnel Expenses; I line-item veto \$523,421; \$227,827; (295,594).
 - iii. 3000 Travel Expenses; I line-item veto \$32,331; (32,331).
 - iv. 4000 Supplies; I line item-veto \$31,422; (31,442).
 - v. 5000 Lease and Rental; I line item-veto \$5,000; (5,000).
 - vi. 5500 Communications and Utilities; I line item-veto \$14,300; (14,300).
 - vii. 6000 Repairs and Maintenance; I line item-veto \$16,892; (16,892).
 - viii. 7000 Special Transactions; I line item-veto \$47,225; \$1,773; (45,452).
 - ix. TOTAL; I line-item veto \$670,591; \$229,600; (440,991).
- j. BUDGET FORM 4; Business Unit No. 109017; Program Name Title: Office of Diné Youth – Tuba City:
 - i. 2001 PERSONNEL EXPENSES; I line-item veto 227,827.
 - ii. 2310 TEMPORARY EMPLOYMENT; I line-item veto 209,030.
 - iii. 2320; I line-item veto \$71,366.40; \$137,664.00; 209,030.40.
 - iv. 2900 FRINGE BENEFITS; I line-item veto 18,797.
 - v. 2900; I line-item veto 18,797.00;
 - vi. 7000; SPECIAL TRANSACTIONS; I line-item veto 1,773.
 - vii. 7710; INSURANCE PREMIUMS; I line-item veto 1,773.
 - viii. 7765; I line-item veto \$455.65.
 - ix. 7767; I line-item veto \$1,316.89; 1772.55.
 - x. TOTAL; I line-item veto 229,600.

The justification for the line-item veto is set forth below.

The Youth are the future for this great Nation. I fully support the summer youth employment appropriation, as it brings home our students, employs and trains them but foremost gives them an opportunity to help the Navajo Nation and our People. Thus, I signed into law Resolution No. CJN-34-17 that appropriates \$2,161,748 to the 110 chapters for youth employment. This is nearly \$762,000 more than this appropriation at \$1,400,000. Both appropriations would equal \$3,561,748 from the Unreserved, Undesignated Fund Balance ("UUFB") and would leave less than \$3 million in the Fund.

With our impending shortfall, we as leaders must also balance appropriations against all the services the Navajo Nation provides for our People, this includes assistance to our elders, veterans, employees and many others. Resolution No. CJN-34-17 addressed the summer youth employment. However, there are over \$6 million dollars pending in several legislations seeking an appropriation from the UUFB. Clearly, there is much need for the Nation. As the President of the Navajo Nation, I am held to the highest standard to ensure fiscal responsibility and financial integrity of the Nation. Therefore, in balancing all the needs for our people and for the Navajo Nation government, I decided to exercise my line-item veto authority.

As always, I ask we continue to work together in moving this great Nation forward.

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL—THIRD YEAR, 2017

AN ACT

RELATING TO RESOURCES AND DEVELOPMENT, HEALTH, EDUCATION AND HUMAN SERVICES; BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ONE MILLION FOUR HUNDRED THOUSAND DOLLARS (\$1,400,000) FOR SUMMER YOUTH EMPLOYMENT AMONG THE FIVE NAVAJO NATION AGENCIES

BE IT ENACTED:

SECTION 1. AUTHORITY

- A. The Navajo Nation established the Health, Education and Human Services Committee (HEHSC) as a Navajo Nation Council standing committee and as such empowered HEHSC to review and recommend resolutions regarding employment. 2 N.N.C. §§ 400 (A) and 401 (B) (6) (a).
- B. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 300 (A) and 301 (B) (2).
- C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A) (9) and 700 (A).

SECTION 2. FINDINGS

- A. The Office of Diné Youth (ODY) has requested a supplemental appropriation of \$413,494 for the Office at the five Navajo Nation Agency Offices. Budget forms 1, 2, and 4 for each office are attached as Exhibit A.
- B. The supplemental appropriation amounts requested for each office are as follows:

1. ODY- Chinle, BU# 109013 for \$203,000,
2. ODY- Crownpoint, BU# 109014 \$394,800,
3. ODY- Fort Defiance, BU# 109015 \$330,400,
4. ODY- Shiprock, BU# 109016 \$242,200, and
5. ODY- Tuba City, BU# 109017 \$229,600.

C. The Title 12 Supplemental Appropriation requirements include:

1. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. The Office of the Controller has provided a memorandum that as of March 28, 2017 the updated balance in the Unreserved, Undesignated Fund Balance (UUFB) is \$6,824,260.00. This memorandum is attached as Exhibit B. The initial document review completed by the Office of the Controller (OOC) on March 21, 2017 indicated that the balance in the UUFB was \$- 1,148,092. This memo from OOC is included in the Section 164 Review Packet, attached as Exhibit C. OOC may be provide an updated review based on Exhibit B.
2. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget (OMB) for budget impact analysis. The OMB budget impact analysis is included in Exhibit C. The ODY provided corrected budget forms per OMB's analysis; this memo is included in Exhibit C.

D. Diné Customary Law declares and teaches that: " [i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).

E. One way for the Navajo Nation to honor Diné Customary Law is to assist high school and college students with temporary employment.

F. The Summer Youth Employment program offers high school and college students the opportunity to gain work experience during their summer breaks and pay some of their school expenses.

- G. The Summer Youth Employment program aligns with Diné Customary Law by providing Navajo Nation youth with "education to absorb wisdom, self- knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).

SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF FOUR HUNDRED THIRTEEN THOUSAND, FOUR HUNDRED NINETY-FOUR DOLLARS (\$413,494) FOR BUSINESS UNIT NUMBERS 109013-109017

- A. This supplemental appropriation of \$1,400,000 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to Business Unit Numbers 109013-109017.
- B. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$1,400,000 for Business Unit Numbers 109013-109017, to fund the Summer Youth Employment program.
- C. The supplemental funding shall be deposited in accordance with the budget forms in Exhibit A.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 18 in favor and 03 opposed, this 19th day of June, 2017.



LoRenzo Bates, Speaker
Navajo Nation Council

6-22-17

Date

Motion: Honorable Lee Jack, Sr.
Second: Honorable Steven Begay

ACTION BY THE NAVAJO NATION PRESIDENT:

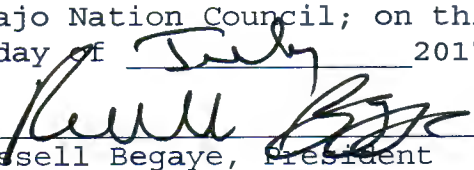
1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10), on this _____ day of _____ 2017.

Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2017 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this 1st day of July 2017.



Russell Begaye, President
Navajo Nation

25

23rd Navajo Nation Council

Special Session

DATE: June 19, 2017

Legislation No. 0166-17

Motion: Lee Jack, Sr.

Second: Steven Begay

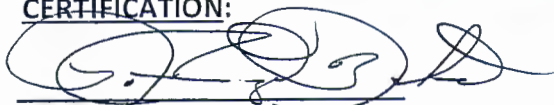
ALL DELEGATES:

	Yea	Nay
BATES, LoRenzo		
BEGAY, Kee Allen Jr.	✓	
BEGAY, Norman M.	✓	
BEGAY, Steven	✓	
BEGAYE, Nelson		✓
BENNETT, Benjamin L.	✓	
BROWN, Nathaniel	✓	
CHEE, Tom T.	✓	
CROTTY, Amber K.	✓	
DAMON, Seth		✓
DANIELS, Herman	✓	
FILFRED, Davis	✓	
HALE, Jonathan L.	✓	
JACK, Lee Sr.	✓	
PERRY, Jonathan	✓	
PETE, Leonard H.		
PHELPS, Walter		
SHEPHERD, Alton Joe	✓	
SLIM, Tuchoney Jr.	✓	
SMITH, Raymond Jr.	✓	
TSO, Otto	✓	
TSOSIE, Leonard	✓	
WITHERSPOON, Dwight		✓
YAZZIE, Edmund	✓	

GRAND TOTAL

18 3

CERTIFICATION:



Honorable LoRenzo Bates
Speaker

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2017

PART I. Business Unit No.: 109013		Program Title: Office of Dine' Youth - Chirle		Dine' Education	
Prepared By: Ron Durcan		Phone No.: (928) 871-6518		Division/Branch: EXECUTIVE	
		Email Address: ronduncan@nndode.org			

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
		10/01/16-9/30/17	\$ 203,000	100%	Fund Type Code	NMC Approved Original Budget (A)	Proposed Budget (B)	Difference (Column B - A) (C)
UUFB						449,098	\$ 201,436	\$ (247,662)
					2001 Personnel Expenses			
					3000 Travel Expenses	32,485		\$ (32,485)
					3500 Meeting Expenses			\$ -
					4000 Supplies	24,000		\$ (24,000)
					5000 Lease and Rental	3,000		\$ (3,000)
					5500 Communications and Utilities	4,979		\$ (4,979)
					6000 Repairs and Maintenance	3,000		\$ (3,000)
					6500 Contractual Services	1,595		\$ (1,595)
					7000 Special Transactions	34,874	\$ 1,564	\$ (33,310)
					8000 Public Assistance			\$ -
					9000 Capital Outlay			\$ -
					9500 Matching Funds			\$ -
					9500 Indirect Cost			\$ -
TOTAL:						\$553,031	\$ 203,000	\$ (350,031)



PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		6	0
Total # of Permanently Assigned Vehicles:		1	0


PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Ronald Durcan 6/7/17
Ronald Durcan, Department Manager I

Dr. Tommy Lewis 6/7/17
Dr. Tommy Lewis, Superintendent of NN Schools

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

PART I. PROGRAM INFORMATION:																									
Business Unit No.: _____	Program Name/Title: _____ Office of Dine' Youth - Chinle																								
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: HEHSCJY-02B-13: The purpose of the DINE' Youth is to offer youth opportunities, essential skills, and strategies, to productively transition into adulthood by obtaining knowledge of the workforce and post high school education. DINE' Youth is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Dine/Native American. Dine' YOUTH will help youth their paths towards Hozho in four (4) main areas: 1. Dine' Cultural Identity, 2. Physical and Mental Health, 3. Navajo Citizenship and 4) Knowledge and Education.																									
PART III. PROGRAM PERFORMANCE CRITERIA:																									
1. Program Performance Area: _____																									
Youth Employment																									
Goal Statement: To provide youth with summer employment	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>160</td> <td></td> </tr> </tbody> </table>	1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							160	
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Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																		
						160																			
2. Program Performance Area: _____																									
Goal Statement: _____																									
3. Program Performance Area: _____																									
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4. Program Performance Area: _____																									
Goal Statement: _____																									
5. Program Performance Area: _____																									
Goal Statement: _____																									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																									
Ronald D. Duncan Program Manager's Printed Name and Signature/Date	 Dr. Tommy Lewis, Jr. Division Director/Branch Chief's Printed Name and Signature / Date																								

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 03 of 03
BUDGET FORM 4

FY 2017

PART I. PROGRAM INFORMATION: Program Name/Title: _____ Office of Dine' Youth - Chinle _____ Business Unit No.: 109013			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (L-OD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
2310	2001 PERSONNEL EXPENSES Temporary Employee salary & Fringe Benefits TEMPORARY EMPLOYMENT 2320 High School: \$8.26/hr X 96 hrs X 82 positions = \$ 65,022.72 College: \$9.56/hr X 160 hrs X 78 positions \$ 119,308.80 <u>Subtotal: 184,331.52</u>	184,332	201,436
2900	FRINGE BENEFITS 2900 \$184,331.52 X 9.05% \$ 17,104.00 <u>Subtotal: 17,104.00</u>	17,104	
7710	7000 SPECIAL TRANSACTIONS INSURANCE PREMIUMS 7765 Policy Payment \$ 402.87 7767 Workers Comp (Less fringe) \$ 1,161.29 <u>Subtotal 1,564.16</u>	1,564	1,564
TOTAL		203,000	203,000

PART I. Business Unit No.: 109014		Program Title: Office of Dine' Youth - Crownpoint		Division/Branch: Dine' Education EXECUTIVE	
Prepared By: Ron Duncan		Phone No.: (928) 871-6518		Email Address: ronduncan@nndode.org	

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total
UUFB		10/01/16-9/30/17	\$ 394,800	100%

PART III. BUDGET SUMMARY				Fund Type Code	NNC Approved Original Budget	(B)	(C)
					Proposed Budget		Difference (Column B - A)
2001	Personnel Expenses		\$	500,536	\$	391,758	\$ (108,778)
3000	Travel Expenses		\$	43,986	\$		\$ (43,986)
3500	Meeting Expenses						\$ -
4000	Supplies		\$	37,147	\$		\$ (37,147)
5000	Lease and Rental		\$	6,445	\$		\$ (6,445)
5500	Communications and Utilities		\$	48,069	\$		\$ (48,069)
6000	Repairs and Maintenance		\$	2,950	\$		\$ (2,950)
6500	Contractual Services		\$	1,400	\$		\$ (1,400)
7000	Special Transactions		\$	27,992	\$	3,042	\$ (24,950)
8000	Public Assistance						\$ -
9000	Capital Outlay						\$ -
9500	Matching Funds						\$ -
9500	Indirect Cost						\$ -
TOTAL				\$	668,525	\$ 394,800	\$ (273,725)

PART IV. POSITIONS AND VEHICLES		
(D)	(E)	
Total # of Positions Budgeted:	8	0
Total # of Permanently Assigned Vehicles:	2	0

TOTAL:	\$394,800	100%
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Submitted By: Ronald Duncan, Department Manager | 6/7/17

APPROVED BY: Dr. Tommy Lewis, Superintendent of NN Schools

6/7/17

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2017

PART I. PROGRAM INFORMATION:		Business Unit No.: 109014		Program Name/Title: Office of Dine' Youth - Crownpoint																																																																																																																	
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: HEHSCJY-026-13: The purpose of the DINE' Youth is to offer youth opportunities, essential skills, and strategies, to productively transition into adulthood by obtaining knowledge of the workforce and post high school education. DINE' Youth is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Dine'Native American.Dine' YOUTH will help youth their paths towards Hozho in four (4) main area: 1. Dine' Cultural Identity, 2. Physical and Mental Health, 3. Navajo Citizenship and 4) Knowledge and Education.																																																																																																																					
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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2017

PART I. PROGRAM INFORMATION:		Business Unit No.: 109014	
Program Name/Title: Office of Dine' Youth - Crownpoint			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
2310	<p>2001 PERSONNEL EXPENSES</p> <p>Temporary Employee salary & Fringe Benefits</p> <p>TEMPORARY EMPLOYMENT</p> <p>2320 High School: \$8.26/hr X 96 hrs X 155 positions = \$ 122,908.80</p> <p>College: \$9.56/hr X 160 hrs X 154 positions \$ 235,558.40</p> <p>Subtotal: 358,467.20</p>	358,467	391,758
2900	<p>FRINGE BENEFITS</p> <p>2900 \$358,467.20 X 9.05% \$ 33,291.00</p> <p>Subtotal: 33,291.00</p>	33,291	
7710	<p>7000 SPECIAL TRANSACTIONS</p> <p>INSURANCE PREMIUMS</p> <p>7765 Policy Payment \$ 783.52</p> <p>7767 Workers Comp \$ 2,258.34</p> <p>Subtotal 3,041.86</p>	3,042	3,042
TOTAL		394,800	394,800

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2017

PART I. Business Unit No.: 109015		Program Title: Office of Dine' Youth - Ft Defiance		Division/Branch: EXECUTIVE		Dine' Education	
Prepared By: Ron Duncan		Phone No.: (928) 871-6518		Email Address: ronduncan@nndode.org			
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		
UUFB		10/01/16-9/30/17	\$ 330,400	100%	Fund Type Code	NNC Approved Original Budget (A)	Proposed Budget (B)
						Difference (Column B - A)	(C)
					2001 Personnel Expenses	\$ 579,907	\$ 327,842
					3000 Travel Expenses	\$ 22,618	\$ (22,618)
					3500 Meeting Expenses		\$ -
					4000 Supplies	\$ 18,900	\$ (18,900)
					5000 Lease and Rental	\$ 3,469	\$ (3,469)
					5500 Communications and Utilities	\$ 56,700	\$ (56,700)
					6000 Repairs and Maintenance	\$ 17,100	\$ (17,100)
					6500 Contractual Services	\$ 2,500	\$ (2,500)
					7000 Special Transactions	\$ 37,168	\$ 2,558
					8000 Public Assistance		\$ -
					9000 Capital Outlay		\$ -
					9500 Matching Funds		\$ -
					9500 Indirect Cost		\$ -
					TOTAL	\$ 738,362	\$ 330,400
							(407,962)
					PART IV. POSITIONS AND VEHICLES		
					(D)	(E)	
					Total # of Positions Budgeted:		
					10	0	
					Total # of Permanently Assigned Vehicles:		
					1	0	
					TOTAL: \$330,400 100%		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
<div style="display: flex; justify-content: space-between;"> <div> <p>SUBMITTED BY: Program Manager's Printed Name and Signature / Date</p> <p><i>Ronald Duncan</i> 6/7/17</p> <p>Ronald Duncan, Department Manager I</p> </div> <div> <p>APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date</p> <p><i>Dr. Tommy Lewis</i> 6/7/17</p> <p>Dr. Tommy Lewis, Superintendent of NN Schools</p> </div> </div>							

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2017

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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2017

PART I. PROGRAM INFORMATION:		Office of Dine' Youth - Ft. Defiance		Business Unit No.: 109015	
Program Name/Title:					
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code		
2310	2001 PERSONNEL EXPENSES Temporary Employee salary & Fringe Benefits TEMPORARY EMPLOYMENT 2320 High School: \$8.26/hr X 96 hrs X 130 positions = \$ 103,084.80 College: \$9.56/hr X 160 hrs X 129 positions \$ 197,318.40 Subtotal: 300,403.20	300,403	327,842		
2900	FRINGE BENEFITS 2900 \$300,403.20 X 9.05% \$ 27,439.00 Subtotal: 27,439.00	27,439			
7710	7000 SPECIAL TRANSACTIONS INSURANCE PREMIUMS 7765 Policy Payment \$ 655.68 7767 Workers Comp (Less fringe) \$ 1,902.17 Subtotal 2,557.85	2,558	2,558		
TOTAL		330,400	330,400		

PART I. Business Unit No.: 109016 Program Title: Office of Dine' Youth - Shiprock						Division/Branch: EXECUTIVE	
Prepared By: Ron Duncan Phone No.: (928) 871-6518 Email Address: ronduncan@nndode.org							
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		
UUFB		10/01/16-9/30/17	\$ 242,200	100%		(A)	(B) (C)
					Fund Type Code	NNC Approved Original Budget	Difference (Column B - A)
					2001 Personnel Expenses	\$ 452,337 \$ 240,334	\$ (212,003)
					3000 Travel Expenses	\$ 21,635	\$ (21,635)
					3500 Meeting Expenses		\$ -
					4000 Supplies	\$ 10,680	\$ (10,680)
					5000 Lease and Rental	\$ 2,020	\$ (2,020)
					5500 Communications and Utilities	\$ 44,520	\$ (44,520)
					6000 Repairs and Maintenance	\$ 6,952	\$ (6,952)
					6500 Contractual Services	\$ 500	\$ (500)
					7000 Special Transactions	\$ 29,949 \$ 1,866	\$ (28,083)
					8000 Public Assistance		\$ -
					9000 Capital Outlay		\$ -
					9500 Matching Funds		\$ -
					9500 Indirect Cost		\$ -
					TOTAL \$	568,593 \$ 242,200	\$ (326,393)
					PART IV. POSITIONS AND VEHICLES		
					Total # of Positions Budgeted:	(D) 7	(E) 0
					Total # of Permanently Assigned Vehicles:	1	0
					TOTAL:	\$242,200	100%
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY: Ronald Duncan, Department Manager Signature: [Signature] Date: 6/7/17							
APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date Dr. Tommy Lewis, Superintendent of NN Schools Signature: [Signature] Date: 6/7/17							

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2017

PART I. PROGRAM INFORMATION: Business Unit No.: 109016		Program Name/Title: Office of Dine' Youth - Shiprock							
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: HEHSCJY-026-13: The purpose of the DINE' Youth is to offer youth opportunities, essential skills, and strategies, to productively transition into adulthood by obtaining knowledge of the workforce and post high school education. DINE' Youth is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Dine/Native American. Dine' YOUTH will help youth other paths towards Hozho in four (4) main areas: 1. Dine' Cultural Identity, 2. Physical and Mental Health, 3. Navajo Citizenship and 4) Knowledge and Education.									
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Program Performance Area: Youth Employment									
Goal Statement: To provide youth with summer employment									196
2. Program Performance Area:									
Goal Statement:									
3. Program Performance Area:									
Goal Statement:									
4. Program Performance Area:									
Goal Statement:									
5. Program Performance Area:									
Goal Statement:									

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Ronald D. Durcan
 Program Manager's Printed Name and Signature

6/7/17

6/7/17

Dr. Tommy Lewis, Jr.
 Division Director/Branch Chief's Printed Name and Signature / Date

6/7/17

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2017

PART I. PROGRAM INFORMATION:		Office of Dine' Youth - Shiprock		Business Unit No.: 109016	
Program Name/Title:					
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code		
2310	2001 PERSONNEL EXPENSES Temporary Employee salary & Fringe Benefits TEMPORARY EMPLOYMENT 2320 High School: \$8.26/hr X 96 hrs X 99 positions= \$ 78,503.04 College: \$9.11/hr X 160 hrs X 97 positions \$ 141,387.20 Subtotal: 219,890.24	219,890	240,334		
2900	FRINGE BENEFITS 2900 \$219,890.24 X 9.05% \$ 20,444.00 Subtotal: 20,444.00	20,444			
7710	7000 SPECIAL TRANSACTIONS INSURANCE PREMIUMS 7765 Policy Payment \$ 480.67 7767 Workers Comp \$ 1,385.31 Subtotal 1,865.98	1,866	1,866		
TOTAL		242,200	242,200		


**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: 109017		Program Title: Office of Dine' Youth - Tuba City		Division/Branch: Dine' Education	
Prepared By: Ron Duncan		Phone No.: (928) 871-6518		Email Address: ronduncan@nndcode.org	


PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
					Fund Type Code	NMC Approved Original Budget (A)	Proposed Budget (B)	Difference (Column B - A) (C)
UUFB		1001/16-9/30/17	\$ 229,600	100%				
					2001 Personnel Expenses	\$ 523,421	\$ 227,827	\$ (295,594)
					3000 Travel Expenses	\$ 32,331		\$ (32,331)
					3500 Meeting Expenses			\$ -
					4000 Supplies	\$ 31,422		\$ (31,422)
					5000 Lease and Rental	\$ 5,000		\$ (5,000)
					5500 Communications and Utilities	\$ 14,300		\$ (14,300)
					6000 Repairs and Maintenance	\$ 16,892		\$ (16,892)
					6500 Contractual Services			\$ -
					7000 Special Transactions	\$ 47,225	\$ 1,773	\$ (45,452)
					8000 Public Assistance			\$ -
					9000 Capital Outlay			\$ -
					9500 Matching Funds			\$ -
					9500 Indirect Cost			\$ -
TOTAL:						\$ 670,591	\$ 229,600	\$ (440,991)

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		8	0
Total # of Permanently Assigned Vehicles:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.


 Ronald Duncan, Department Manager I

SUBMITTED BY: Program Manager's Printed Name and Signature / Date


 Dr. Tommy Lewis, Superintendent of NN Schools

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2017

PART I. PROGRAM INFORMATION: Business Unit No.: <u>109017</u>		Program Name/Title: <u>Office of Dine' Youth - Tuba City</u>																	
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: HEHSCJY-026-13: The purpose of the DINE' Youth is to offer youth opportunities, essential skills, and strategies, to productively transition into adulthood by obtaining knowledge of the workforce and post high school education. DINE' Youth is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Dine'Native American.Dine' YOUTH will help youth other paths towards Hozho in four (4) main area: 1. Dine' Cultural Identity, 2. Physical and Mental Health, 3. Navajo Citizenship and 4) Knowledge and Education.																			
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1st QTR		2nd QTR		3rd QTR		4th QTR													
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
1. Program Performance Area: Youth Employment		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; height: 20px;"></td> <td style="width: 25%; height: 20px;"></td> <td style="width: 25%; height: 20px;"></td> <td style="width: 25%; height: 20px;"></td> </tr> </table>																	
Goal Statement: To provide youth with summer employment		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; height: 20px;"></td> <td style="width: 25%; height: 20px;"></td> <td style="width: 25%; height: 20px;"></td> <td style="width: 25%; height: 20px;"></td> </tr> </table>																	
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Ronald D. Duncan Program Manager's Printed Name and Signature/Date		Dr. Tommy Lewis, Jr. Division Director/Branch Chief's Printed Name and Signature / Date																	

Ronald D. Duncan 6/7/17

Dr. Tommy Lewis, Jr. 6/7/17

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2017

PART I. PROGRAM INFORMATION:		Office of Dine' Youth - Tuba City		Business Unit No.: 109017	
Program Name/Title:					
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code		
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2900	FRINGE BENEFITS 2900 \$209,030.40 X 9.05% \$ 18,797.00 Subtotal: 18,797.00	18,797			
7710	7000 SPECIAL TRANSACTIONS INSURANCE PREMIUMS 7765 Policy Payment \$ 455.65 7767 Workers Comp \$ 1,316.89 Subtotal: 1,772.55	1,773	1,773		
TOTAL		229,600	229,600		



Russell Begaye
President

DEPARTMENT OF DINÉ EDUCATION
THE NAVAJO NATION

P.O. Box 670 · Window Rock, Arizona 86515

PHONE (928) 871 - 7475 · FAX (928) 871 - 7474



Jonathan Nez
Vice-President

MEMORANDUM

TO: All Concern of the Navajo Nation

FROM: Dr. Tommy Lewis
Dr. Tommy Lewis, Superintendent of Schools
Department of Diné Education

DATE: June 6, 2017

SUBJECT: Delegation of Authority

During my absence, Ron Duncan of Office of Diné YOUTH is hereby delegated as an Superintendent of Schools, to begin on Tuesday, June 6, 2017 at 12:00 PM; and will end on Thursday, June 8, 2017 at 5:00 PM. This delegation is to ensure the proper and uninterrupted functioning of the Department of Diné Education by performing routine duties required by the Superintendent of Schools.

This Delegation authorizes the designee to review and approve all routine administrative, financial, and personnel documents, with the understanding that they will consult with me as necessary. However, all Program Manager's requests for Off Reservation Travel (ORT) will follow the process, authorizing ONLY the Superintendent and other designated personnel to approve those requests.

Please continue to bring all documents requiring the review and approval of the Superintendent of Schools to the Department of Diné Education Administration Office.

If you have any inquiries relative to this matter, contact the DODE Administration office at (928) 871-7475. Your cooperation is expected and appreciated. Thank You.

ACKNOWLEDGED:

R. Duncan
Ron Duncan, Program Manager
Office of DINE YOUTH

cc. Distributions

BOARD OF EDUCATION

Bennie Begay, President · Gloria Johns, Vice President · Delores Greyeyes, Secretary
Members: Dolly C. Begay · Dr. Pauline M. Begay · Patrick D. Lynch · Marlene Burbank · Dr. Bernadette Todacheene
Dr. Tommy Lewis, Superintendent of Schools



OFFICE OF DINÉ YOUTH THE NAVAJO NATION

P. O. Box 1599 Window Rock, Arizona 86515 • Tel. (928) 871- 6518 • Fax (928) 871-7618



RUSSELL BEGAYE

PRESIDENT

JONATHAN NEZ

VICE PRESIDENT

MEMORANDUM:

TO : ALL CONCERNED

FROM : Ronald D. Duncan
Ronald D. Duncan, Department Manager I
Office of Diné Youth (ODY)

DATE : October 1, 2016

SUBJECT: FY'2017 STANDING DELEGATION

RECEIVED
SEP 21 2016

DEPARTMENT OF DINE EDUCATION
ADMINISTRATION

The following ODY-Administration Standing Delegation will be in effect when I am not available.

ACKNOWLEDGED:

Lucinda Shephard
Lucinda Shephard, Administrative Service Officer
ODY-Administration

Virginia L. Nelson
Virginia L. Nelson, Program Supervisor III
ODY-Crownpoint Agency

Valerie Tom
Valerie Tom, Program Supervisor III
ODY-Fort Defiance Agency

The delegated personnel will be responsible for routine duties of the ODY-Administration Office, **except permanent personnel action forms**, which must be reviewed and approved by Department Manager I. Your full cooperation with the delegated personnel is appreciated.

ACKNOWLEDGED:

Tommy Lewis Jr.
Dr. Tommy Lewis Jr., Superintendent of Navajo Nation Schools
DEPARTMENT OF DINÉ EDUCATION



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT



Memorandum

Date: March 28, 2017

To: Honorable Russell Begaye, President
Office of the President/Vice President

Honorable Lorenzo Bates, Speaker
Navajo Nation Council

Honorable Allen Sloan, Acting Chief Justice
Judicial Branch

From: *Pearline Kirk*
Pearline Kirk, Controller
Office of the Controller

Subject: Updated Undesignated Unreserved Fund Balance

The Office of Controller has updated the unaudited Undesignated Unreserved Fund Balance (UUFB) at \$6,824,260, as of March 28, 2017. Please see attached UUFB Schedule.

The appropriation in resolution CJA-02-17-Social Services for amount \$5,038,678 utilized the Minimum Fund Balance. After reviewing the Attorney General's Opinion [01-17], the Minimum Fund balance needs to be replenished to its required 10% of previous annual budget. Such required amount is \$17,265,400. Since the last report of UUFB on February 28, 2017 we performed additional analysis and revised our estimates, which had the following impact on UUFB:

- Increase UUFB for lower estimated adjustments from audit AJE's
- Increase UUFB for lower estimated expense to the Contingency Management Fund
- Decrease UUFB for the Permanent Fund set aside (CS-46-14)
- Decrease UUFB for additional capital projects

We believe our estimates to be prudent, reasonable, and conservative in nature and subject to the completion of the annual audit. The net impact of these changes resulted in UUFB of \$7,972,352. However, \$1,148,092 of UUFB was transferred to replenish the Minimum Fund Balance back up to the required 10%. Therefore, the UUFB balance is \$6,824,260 as of today.

Thank you, if you should have any question please feel free to call me at tribal extension X6308.

EXHIBIT C



Undesignated, Unreserved, Fund Balance (UUFB) March 28, 2017 (Unaudited)

	UUFB	Min Fund Balance
UUFB Balance	\$ -	\$ 16,117,308
<u>Adjustments from Analysis:</u>		
Reduce Contingency Management Fund estimate	20,000,000	-
CS-49-16 Increase Permanent Fund Set Aside	(11,728,198)	-
Reduce estimate for audit AJE's	10,000,000	-
Increase other capital projects	(10,044,794)	-
UUFB 10-01-16	8,227,008	-
<u>Supplementals:</u>		
CJA-05-17 Bennett Freeze	254,656	-
Total Supplementals	254,656	-
Maintain 10% Minimum Fund Balance Transfer	(1,148,092)	1,148,092
UUFB Balance	-	17,265,400
10% Minimum Fund Balance	-	(17,265,400)
UUFB 03-28-17	\$ 6,824,260	\$ -

Prepared by: General Accounting
3/28/2017
8:29 AM

Document No. 007688Date Issued: 03/09**SECTION 164 REVIEW FORM**Title of Document: Summer Youth Employment - supplemental Contact Name: DUNCAN, RONALD DProgram/Division: DEPT OF DINE EDUCATIONEmail: ronduncan@nndode.orgPhone Number: 928 871 6518Division Director Approval for 164A: [Signature]

MAR 10 2017

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

☐ **Statement of Policy or Positive Law:** Sufficient Insufficient
 1. OAG: _____ Date: _____ ☐ ☐

☒ **IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)**

1. OMB: D. Byrd - Sec Memo Date: 3-15-17 ☐ ☒
 2. OOC: [Signature] - sec memo Date: 3-21-17 ☐ ☒
 3. OAG: [Signature] Date: 3/28/17 ☒ ☐

Section 164(B) Final approval rests with the President of the Navajo Nation

☒ **Grant/Funding Agreement or amendment:**

1. Division: [Signature] Date: 3/10/17 ☒ ☐
 2. OMB: _____ Date: _____ ☐ ☐
 3. OOC: _____ Date: _____ ☐ ☐
 4. OAG: _____ Date: _____ ☐ ☐

☐ **Subcontract/Contract expending or receiving funds or amendment:**

1. Division: _____ Date: _____ ☐ ☐
 2. BRD: _____ Date: _____ ☐ ☐
 3. OMB: _____ Date: _____ ☐ ☐
 4. OOC: _____ Date: _____ ☐ ☐
 5. OAG: _____ Date: _____ ☐ ☐

☐ **Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:**

1. Division: _____ Date: _____ ☐ ☐
 2. OAG: _____ Date: _____ ☐ ☐

☐ **M.O.A. or Letter of Assurance expending or receiving funds or amendment:**

1. Division: _____ Date: _____ ☐ ☐
 2. OMB: _____ Date: _____ ☐ ☐
 3. OOC: _____ Date: _____ ☐ ☐
 4. OAG: _____ Date: _____ ☐ ☐



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT

MEMORANDUM:

TO : 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

FROM : Robert Willie
Robert Willie, Accounting Manager
Office of the Controller

DATE : March 21, 2017

SUBJECT : 164 Review-007688-UUFB-\$413,494, Summer Youth Supplemental

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$- 1,148,092, as of February 28, 2017
2. The requested supplemental request is for Summer Youth Employment.

If you should have any questions you can contact me at tribal extension X6125.

Undesignated, Unreserved, Fund Balance (UUFB)
February 28, 2017
(Unaudited)



	<u>UUFB</u>	<u>Min Fund Balance</u>
09-30-16 UUFB Adjusted balance	8,504,622	
Reserve:		
Min Fund Balance-CJA-07-06		17,265,400
Less: CJA-02-17-Social Services		<u>5,038,678</u>
		12,226,722
	8,504,622	
Supplementals:		
CO-55-16-Election	510,616	
CN-58-16-Budget(\$3,138,983 non-recurring, \$709,781 reserve budget)	3,848,764	
CJA-05-17- Bennett Freeze	254,656	
Total Supplementals	4,614,036	
Balance 02-28-17	<u>\$ 3,890,586</u>	<u>\$ 12,226,722</u>
Maintain 10% Minimum Fund Balance Transfer	<u>(3,890,586)</u>	<u>3,890,586</u>
Balance		16,117,308
10% Minimum Fund Balance threshold-FY17		<u>(17,265,400)</u>
UUFB Remaining-02-28-17	<u><u>\$ -</u></u>	<u><u>\$ (1,148,092)</u></u>

Prepared by: General Accounting
2/28/2017
9:55 AM

Navajo Nation - Division of Finance
Office of the Controller
Signature Authorization Sheet (SAS or 164) Sign-Off Sheet for OOC

(Attach sign off sheet to SAS document to ensure each section within OOC signs off on SAS)

7688

OOC - Section	Signature	Date
1 Accounts Receivable:		
2 General Accounting:	<i>Robt Winn</i>	3/21/17
3 Contract Accounting:		
4 Contract Administration:		

Comments:

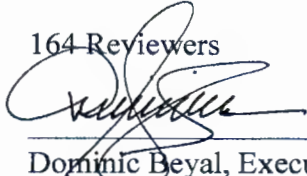


THE NAVAJO NATION

RUSSELL BEGAYE PRF
JONATHAN NEZ VICE

MEMORANDUM

TO : 164 Reviewers

FROM : 
Dominic Beyer, Executive Director
Office of Management and Budget

DATE : March 15, 2017

SUBJECT : Document #007688: Summer Youth Employment - Supplemental



1. There are five budgets as follows:

a. BU# 109013	ODY-Chinle	\$60,145
b. BU# 109014	ODY-Crownpoint	\$116,530
c. BU# 109015	ODY-Ft. Defiance	\$97,734
d. BU# 109016	ODY-Shiprock	\$71,422
e. BU# 109017	ODY-Tuba City	\$67,663

Total : \$413,494

2. The budgets need to be corrected. The attach budgets don't have the correct dollar amounts in Column A. Business unit 109016, Column E should be zero for the positions and vehicles.
3. The balance in the available UUFb as of February 28, 2017 is \$0.00 according to the Controller's Office.

The document is 'insufficient' for the above reasons. Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.






THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO: Section 164A Reviewers
Navajo Nation

FROM: 
Ron Duncan, Department Manager I
Office of Dine' Youth

DATE: March 16, 2017

RE: Review #007688 – Supplemental Appropriations request

This memorandum is to respond to OMB's comments regarding this review.

The Office of Dine' Youth corrected the budget forms including signatures as appropriate. However, ODY reviewed the FY2016 budget forms as approved in the Original Budget are listed on the Supplemental Appropriations request as passed by Navajo Nation Council.

Should you have any questions, please contact our office at (928) 871-6518.

c: File



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



DOJ	
03-23-17	4:17pm
DATE / TIME	
7 Day Deadline	
DOC #:	007688
SAS #:	
UNIT:	H59w

☐ RESUBMITTAL

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST:	3/23/17	ENTITY/DIVISION:	Education
CONTACT NAME:	Ron Duncan	DEPARTMENT:	Que' Routh
PHONE NUMBER:	928 871 6512	E-MAIL:	
TITLE OF DOCUMENT: Summer Path Employment - Supplemental			
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT: 3/23/17 @ 4:30		REVIEWING ATTORNEY/ADVOCATE: Chris	
DATE/TIME OUT OF UNIT: 3/28/17 @ 3:30 pm			
DOJ ATTORNEY / ADVOCATE COMMENTS			
Legally Sufficient			
REVIEWED BY: (PRINT)	DATE / TIME	SURNAMED BY: (PRINT)	DATE / TIME
Chris Schneider	28 Mar 2017	Blanket	3/28/17 3:15pm
DOJ Secretary Called: Lanissa		for Document Pick Up on 3/28/17 at 3:25pm By: ab	
PICKED UP BY: (PRINT) Ron Duncan		DATE / TIME: 3/28/17 3pm.	



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
ATTORNEY GENERAL

RODGERICK BEGAY
ACTING DEPUTY ATTORNEY GENERAL

MEMORANDUM

TO: **ALL CONCERNED**

FROM: 

Kandis Martine, Assistant Attorney General
Human Services & Government Unit
Office of the Attorney General/ NNDOJ

DATE: October 13, 2016

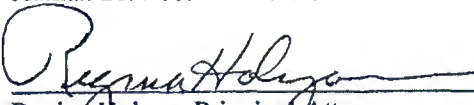
SUBJECT: **Standing Delegation of Authority**

Please be advised that the personnel listed below, in order of succession, are delegated authority to act in the capacity of the Assistant Attorney General, Human Services and Government Unit, during my absence from time to time because of travel or leave, from the office. Also, the personnel listed below, in order of succession, will have surname authority for Unit matters during my absence.

This authorized delegation will include all routine duties of the Assistant Attorney General, Human Services & Government Unit. Any matters regarding personnel issues will be held for my review/decision upon my return to the office. This Standing Delegation of Authority supersedes all previous Unit delegations. Thank you for your cooperation.

ADMINISTRATIVE REVIEW:

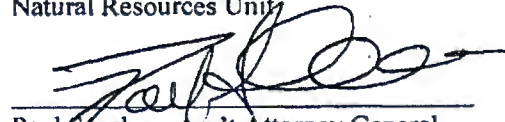

Cherie Espinosa, Principal Attorney
Human Services & Gov't Unit

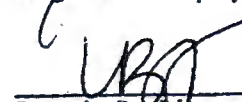

Regina Halyan, Principal Attorney
Human Services & Gov't Unit


Michelle Begay, Senior Attorney
Human Services & Gov't Unit

SURNAME AUTHORITY:


Veronica Blackhat, Ass't Attorney General
Natural Resources Unit


Paul Spruhan, Ass't Attorney General
Litigation & Employment Unit


Latoria B. Johnson, Ass't Attorney General
Economic & Community Development Unit



DEPARTMENT OF DINÉ EDUCATION
THE NAVAJO NATION

P.O. Box 670 · Window Rock, Arizona 86515
PHONE (928) 871 - 7475 · FAX (928) 871 - 7474

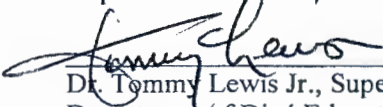


Russell Begaye
President

Jonathan Nez
Vice-President

MEMORANDUM:

TO: Program Managers and Staff
Department of Diné Education

FROM: 
Dr. Tommy Lewis Jr., Superintendent of Schools
Department of Diné Education – Administration


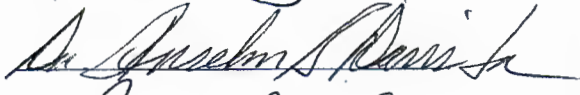

DATE: October 1, 2016

SUBJECT: STANDING DELEGATION OF AUTHORITY – FY 2017 (REVISED)

During my absence from the office, the following individuals are authorized to act on my behalf, in the order they are placed, to ensure the proper and uninterrupted functioning of the Department of Diné Education by performing the routine duties required of the Superintendent of Schools:

1. **Timothy Benally, Assistant Superintendent**
Department of Diné Education – Administration
2. **Dr. Anselm Davis, Education Program Manager**
North Central Association/AdvancED (NCA/AdvancED)
3. **Ms. Rose Graham, Department Manager II**
Office of Navajo Nation Scholarship and Financial
Assistance (ONNSFA)

ACKNOWLEDGED

This delegation authorizes my designee to review and approve all routine administrative, financial and personnel documents, with the understanding that they will consult with me as necessary. However, all requests for Off Reservation Travel (ORT) will follow the process outlined in the memo distributed on March 20, 2013, authorizing only the Acting Superintendent to approve those requests.

Please continue to bring all documents requiring the review and approval of the Superintendent of Schools to the Department of Diné Education-Administration Office.

If you have any inquiries relative to this matter, contact the DODE Administration Office at 928-871-7475. Your cooperation is expected and appreciated.

xc: Honorable Russell Begaye, President, The Navajo Nation
Honorable Jonathan Nez, Vice President, The Navajo Nation
Arbin Mitchell, Chief of Staff, Office of the President/Vice President
Jim Parris, Controller, Office of the Controller
Dominic Beyal, Executive Director, Office of Management and Budget

BOARD OF EDUCATION

Dr. Pauline M. Begay, **President** · Gloria Johns, **Vice President** · Marlene Burbank, **Secretary**
Members: Dolly C. Begay · Delores Greyeyes · Patrick D. Lynch · Bennie Begay · Dr. Bernadette Todacheene
Dr. Tommy Lewis, **Superintendent of Schools**