

# 23<sup>rd</sup> NAVAJO NATION COUNCIL LEGISLATION SPONSORSHIP WITHDRAWAL

| 1, Jonathan C. Hale   | , Primary       |
|---|-----------------|
| Sponsor of proposed legislation hereby  | withdraw my     |
| sponsorship of the proposed legislation.  | The legislation |
| tracking number is 0018-15.   |                 |
|   |                 |
| If there are any co-sponsors, they may re-sp bill by beginning a new legislation. | onsor the same  |
| SPONSOR SIGNATURE:  | Hel             |
| DATE:   | 15              |

# LEGISLATIVE SUMMARY SHEET Tracking No. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**DATE:** January 16, 2015

TITLE OF RESOLUTION: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$401,514.00 FOR THE NAVAJO NATION ZOO TO CONSTRUCT AN EAGLE AVIARY AND EDUCATION CENTER

**PURPOSE:** This resolution, if approved, will approve supplemental funding from the unreserved, undesignated fund balance (UUFB) in the amount of \$401,514.00 for the Navajo Nation Zoo to construct the Navajo Nation Eagle Aviary and Education Center

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

| 5-DAY BILL HO                   | OLD PERIOD: Resources & Development   | Committee |
|---------------------------------|---|-----------|
| The second second second second | ng Time/Date: 11:30am 1/21/15   |           |
| Posting End Da                  | tion: 1/27/2015  Budget & Finance Co  |           |
| Engible for ACC                 | PROPOSED NAVAJO NATION COUNCIL RESOLUTION THENCE  |           |
| 2                               | 23 <sup>rd</sup> NAVAJO NATION COUNCIL—First Year, 2015 Naa'bik'íyáti' Co                 |           |
| 3                               | INTRODUCED BY THENC   |           |
| 4                               | Navajo Nation   | Council   |
| 5                               | Jonethan C Hale   |           |
| 6                               | Primary Sponsor   |           |
| 7                               | TRACKING NO. 0018-15  |           |
| 8                               |   |           |
| 9                               | AN ACTION   |           |
| 10                              | RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND                               |           |
| 11                              | FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO                                 |           |
| 12                              | NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE                                   |           |
| 13                              | UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF                                    |           |
| 14                              | \$401,514.00 FOR THE NAVAJO NATION ZOO TO CONSTRUCT AN EAGLE                              |           |
| 15                              | AVIARY AND EDUCATION CENTER   |           |
| 16                              |   |           |
| 17                              | BE IT ENACTED:  |           |
| 18                              |   |           |
| 19                              | SECTION 1. FINDINGS   |           |
| 20                              | A. The Navajo Nation Council is the governing body of the Navajo Nation, pursuant to 2    |           |
| 21                              | N.N.C. § 102 (A); and   |           |
| 22                              | B. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by |           |
| 23                              | the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it      |           |
| 24                              | is heard by the Navajo Nation Council; and  |           |
| 25                              | C. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is       |           |
| 26                              | authorized to recommend adoption of resolutions related to the expenditure of the         |           |
| 27                              | Nation's financial resources; and   |           |
| 28                              | D. Pursuant to 2 N.N.C. § 501 (C)(1), the Resources and Development Committee is the      |           |
| 29                              | oversight committee for the Division of Natural Resources, which includes the             |           |
| 30                              | Department of Fish and Wildlife; and  |           |
|                                 |   |           |
|                                 |   |           |

- E. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis, which was completed on November 3, 2014. See Memorandum from OMB attached as Exhibit A; See Memorandum Addressing Corrections attached as Exhibit B; and
- F. Pursuant to 12 N.N.C. § 820(L), the Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, (1) if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set for in § 820(J) or (2) when the Unreserved, Undesignated Fund balance is in excess of the reserve amount set forth at § 820(J); and
- G. The Navajo Nation finds it in the best interest to approve a Supplemental Appropriation for the Navajo Nation Zoo to constructs an Eagle Aviary and Education Center.

# SECTION 2. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$401,514.00 FOR THE NAVAJO NATION ZOO TO CONSTRUCT AN EAGLE AVIARY AND EDUCATION CENTER

- A. The Navajo Nation Council, having received certification by the Office of the Controller, attached as Exhibit C, of the availability of certain funds from the Unreserved, Undesignated Fund Balance (UUFB) for supplemental appropriation hereby approves the supplemental appropriation of \$401,514.00 for the Navajo Nation Zoo for the construction of an Eagle Aviary and Education Center, as further described in budget documents attached as Exhibit D. See also Foundation Plan for the Navajo Nation Eagle Aviary attached as Exhibit E.
- B. This supplemental appropriation of \$401,514.00 shall be to a new Business Unit Number and from that amount of funds that exceeds the minimum fund balance of the UUFB.

# THE NAVAJO NATION



# BEN SHELLY PRESIDENT REX LEE JIM VICE PRESIDENT

VICE PRESIDENT

EXHIBIT

### MEMORANDUM

TO

Section 164 Reviewers

FROM

Danlere Jan

Darlene Sam, Senior Budget Analyst Office of Management and Budget

: Ellenda Jenson

Rhonda Johnson, Principal Program Analyst

Office of Management and Budget

DATE

November 3, 2014

SUBJECT:

Document No. 002938: Supplemental Funding Request for \$401,514 for Fish and

Wildlife, Navajo Nation Zoo to Construct a Golden Eagle Aviary and Eagle

Education Center.

Pursuant to Executive Order No. 07-2013, the Office of Management & Budget (OMB) reviewed the proposed budgets and deems the document to be <u>insufficient</u> based on the following:

- The budget needs to be corrected to reflect what was approved by the Navajo Nation Council Resolution No. CS-46-14, plus what is proposed as a supplemental to arrive at a revised budget. Form 1, Column C, needs to be added.
- The FY 2015 Budget Instructions Manual, Section X, provides the policies and procedures in requesting for supplemental funds. These requirements should be followed, including completing the Supplemental Fund Proposal Summary, Appendix "J".
- See marked up budgets, attached, for needed corrections.
- 4. Paragraph "L" of the FY 2015 budget resolution, CS-46-14, directs the respective Branch Chief to prioritize unmet needs. The OP/VP should do this for all Executive Branch proposals.

Contact OMB at 871-6046 if there are any questions and/or concerns regarding this memorandum.

CONCURRENCE

Dominic Beyal, Executive Director - OMB

# THE NAVAJO NATION



# BEN SHELLY PRESIDENT REX LEE JIM VICE PRESIDENT

**EXHIBIT** 

Navajo Zoo / Dept. Fish & Wildlife . PO Box 1329 . Window Rock, AZ 86515 . (928) 871-6574 . Fax: 871-6644

# **MEMORANDUM**

:

TO :

164 Reviewers, and others as needed

The Navajo Nation OOC and OAG

FROM

David Mikesic, Zoologist

Navajo Nation Zoo Program

DATE

November 19, 2014

SUBJECT

CORRECTIONS MADE ON 164 REVIEW NO. 002938

This memo is to advise reviewers from the Office of the Controller and Office of the Attorney General that the appropriate corrections were made to the budget forms submitted under 164 Review Document No. 002938. Ms. Darlene Sam provided review and comments for this document for the Office of Management and Budget, and provided an 'Insufficient' mark on the 164 Review Form.

To correct the issues raised by Ms. Sam, I have:

- Budget Form page 1 was revised to reflect the approved 2015 budget plus the requested supplemental;
- Budget Instructions Manual Appendix 'J' form was completed and attached;
- Correction were completed to the proposed supplemental budget; and
- This proposed budget has been approved by the respective Division/Branch Chief via signature.

If any other corrections/revision need to be completed during future reviews, they will be completed promptly. If any questions arise, I may be contacted at 928-871-6573 or dmikesic@navajozoo.org.

xc: chrono

# MEMORANDUM:

TO : 2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers

Navajo Nation Government

FROM : Rober Willin

Robert Willie, General Accounting Supervisor

Office of the Controller

DATE : January 15, 2015

SUBJECT : Updated: 164 Review-002938-UUFB request for Zoo Eagle Aviary 2015

The Office of the Controller has reviewed the above referenced document.

- 1. The balance of the UUFB is \$21,858,630 as of January 14, 2015. There is one legislation from the Special Council Sessions held at the end of December which approved a supplemental request in the amount of \$3.5 million. The final version of this supplemental has not been provided to our office so subsequently the UUFB balance may be reduced by that amount once the final version is received.
- 2. Department requesting the amount of \$401,514 for Construct Golden Eagle Aviary and Eagle Education Center.

If you should have any questions you can contact me at tribal extension X6125.

# THE NAVAJO NATION



# BEN SHELLY PRESIDENT REX LEE JIM VICE PRESIDENT

# EXHIBIT C

# MEMORANDUM:

TO

2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers

Navajo Nation Government

FROM

Rober Wille

Robert Willie, General Accounting Supervisor

Office of the Controller

DATE

November 21, 2014

SUBJECT

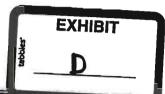
164 Review-002938-UUFB request for Zoo Eagle Aviary 2015

The Office of the Controller has reviewed the above referenced document.

- 1. The Balance in the UUFB is \$8,773,442 as of 10-20-14.
- Department requesting the amount of \$401,514 for Construct Golden Eagle Aviary and Eagle Education Center.

If you should have any questions you can contact me at tribal extension X6125.

# THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



| PART L | Business Unit No.: | 115035            | Program Title:    | Navajo Nation Zoo Progran | n / Department of | Fish and Wildlife |
|--------|--------------------|-------------------|-------------------|---------------------------|-------------------|-------------------|
| line.  | Division/Branch:   | Natural Resources | Amount Requested: | \$401,514                 | Phone No.:        | 871-6573          |
|        | Prepared By:       | David Mikeslc     | Email Address:    | dmikesic@navajozoo.org    |                   |                   |

### PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

In 2011, the Navajo Nation became the fourth Native American Tribe in the United States permitted for an Eagle Aviary. This Golden Eagle Aviary project will provide the Navajo Nation and Navajo Zoo with a large building to house up to 30 injured, non-releasable Golden Eagles. The Navajo Zoo staff will provide daily care for these eagles, and use the aviary as an educational component to teach about eagle conservation and protection. Feathers that are naturally shed from these eagles will be distributed to Navajo Tribal members, in a legal manner pursuant to Federal regulations, so that feathers are available for traditional purposes. This process will expedite the access to eagle feathers by Navajo-Tribal members, and reduce illegal actions on eagles in the wild. The Navajo Nation received a federal grant in the amount of \$200,000 to design and begin construction of this facility. A completed floor plan and cost estimate for the Aviary, including necessary office and security support, has been developed by Navajo Nation Design and Engineering Services. The total Construction Costs for this project, as planned, are estimate at \$401,514, and total Project Costs are estimated at \$601,514. This budget request is to complete the final construction of the Navajo Nation Eagle Aviary.

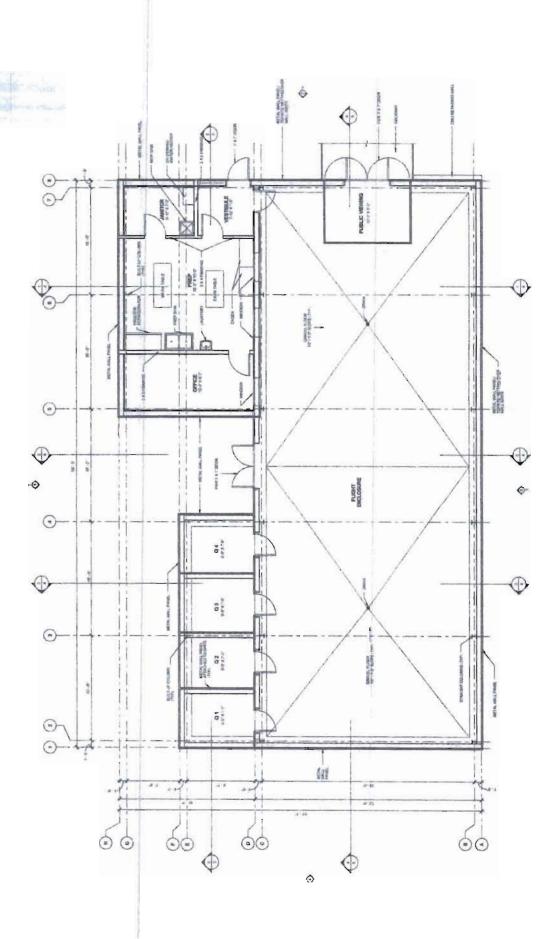
### PART III. SCOPE OF WORK/METHODOLOGY

The scope of work for this project is to complete the construction of the Navajo Nation's Eagle Aviary. A finalized floor plan for the entire project is completed and attached. The \$200,000 of federal funding acquired by the Navajo Nation and Department of Fish and Wildlife will only nearly complete the construction of the main building to house eagles. Additional funding will be necessary to finalize necessary aspects of the main eagle housing area, the staff office space and quarantine areas for the eagles (see attached design). Because this project is shovel-ready and already underway, we anticipate very little time to obligate the funds to a construction contractor and complete construction of these necessary aspects of the Aviary. This project will be completed within 6 months of acquisition of funding.

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

REVIEWED BY: Division Director's Signature / Date

RECOMMEND APPROVAL: Branch Chief's Signature / Date



# NAVAJO NATION EAGLE AVIARY WINDOW ROCK, ARIZONA

FLOOR PLAN

URBANO LC LEE GAMELSKY ARCHITECTS P.C. 505 942 8865 Me@lganm.com

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2015

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| t No.:                       |   | Program Title:       |               | FISH AND WILDLIFE / ZOO  | 00                                 | Division/Branch:                               | Natural Resources/Executive   | tive       |
|------------------------------|---|----------------------|---------------|--|------------------------------------|--|---|------------|
| Prepared By: Dav             | David Mikesic, Zoologist  | Phone No.            | 1             | 928-874-6452   | Email Address:                     | dmike  | dmikesic@navajozoo.org  |            |
| PART II. FUNDING SOURCE(S)   | Fiscal Year Term  | Amount               | % of<br>Total | PART III. BUDGET SUMMARY   |                                    | (A)  | (9)   | (2)        |
| General Fund UUFB            | 10/01/14-09/30/15   | 401,514.00           | 100%          |  | Fund Ty<br>Code                    | Fund Type NNC Approved Original<br>Code Budget | nal Proposed Budget   | Difference |
|                              |   |                      |               | 2001 Personnel Expenses  | -                                  |  | 0   | 234,105    |
|                              |   |                      |               | 3000 Travel Expenses   | 4                                  | 10,984   | 0   | 10,984     |
|                              |   |                      |               | 3500 Meeting Expenses  |                                    |  |   |            |
|                              |   |                      |               | 4000 Supplies  | •                                  | 132,436  | 0   | 132,436    |
|                              |   |                      |               | 5000 Lease and Rental  | -                                  | 3,250  | 0   | 3,250      |
|                              |   |                      |               | 5500 Communications and Utilities  | Itilities 1                        | 1,500  | 0   | 1,500      |
|                              |   |                      |               | 6000 Repairs and Maintenance   | lce 1                              | 90,500   | 0   | 90,500     |
|                              |   |                      |               | 6500 Contractual Services  |                                    | 000'69   | 0   | 000'69     |
|                              |   |                      |               | 7000 Special Transactions  | -                                  | 19,661   | 0   | 19,661     |
|                              |   |                      |               | 8000 Public Assistance   |                                    |  |   |            |
|                              |   |                      |               | 9000 Capital Outlay  |                                    |  | 401,514   | 401,514    |
|                              |   |                      |               | 9500 Matching and Indirect Cost  | ost                                |  |   |            |
|                              |   |                      |               |  | TOTAL                              | AL 561,436                                     | 401,514   | 962,950    |
|                              |   |                      |               | PART IV. POSITIONS AND VEHICLES  | HICLES                             | (a)  | (E)   |            |
|                              |   |                      |               | Total # of P   | Total # of Positions Budgeted:     | ed: e  | 0   |            |
|                              |   |                      | 100           | Total # of Permanently Assigned Vehicles:  | Assigned Vehic                     | es:  | 0   |            |
|                              | TOTAL:  | 401,514              | 100%          |  |                                    |  |   |            |
| HEREBY ACKNOWLE              | EDGE THAT THE INFO  | DRINATION CONTAIN    | NED IN T      | PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | PLETE AND AC                       | SURATE.  |   |            |
|                              | 1   | 9                    |               | 1  |                                    | C  |   |            |
| Gloria M. Tom, Department Br | Department Director   | Miller               | 11            |  | Sharilene Jeff, Executive Director | scutive Director                               |   |            |
| SUBMITTED B                  | SUBMITTED BY: Program Manager's Printed Name and Signature / Date | s Printed Name and S | Signature     |  | APPROVED BY:                       | Division Director/Branch Ch                    | APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date | re / Date  |

# PROGRAM PERFORMANCE CRITERIA

FY 2015

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| Business Unit No.: 115035   | Program Name/Title:  |                        | FISH AND WILDLIFE / ZOO  | E/200               |                  |         |        |
|---|--|------------------------|--|---------------------|------------------|---------|--------|
| PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Resolution Number: GSCN-35-08 Provide quality exhibition and education on native | SRAM PURPOSE: durante plants and animals of the Navajo Nation to foster appreciation and respect for native wildlife of the Navajo Nation. | Nation to foster appre | dation and respect for   | r native wildlife o | of the Navajo Na | flon.   |        |
| PART III. PROGRAM PERFORMANCE CRITERIA:   |  | 1st OTR                | 2nd QTR  | 8                   | 3rd QTR          | 4th QTR | 8      |
|   |  | Goal Actual            | Goal Actual  | ial Goal            | Actual           | Goal    | Actual |
| 1. Program Performance Area:  |  |                        |  |                     |                  |         |        |
| To develop sile plan and cost estimate for Eagle AvianyEducation  | tucation Center.   |                        |  |                     |                  |         |        |
| Goal Statement:   |  | _                      |  |                     |                  |         |        |
| To complete site planning, architecture & design, and project cost  | act cost estimate.   | Q                      | 1  | 0                   |                  | 0       |        |
| 2. Program Performance Area:  |  |                        |  |                     |                  |         |        |
| To complete select Construction Contractor.   |  |                        |  |                     |                  |         |        |
| Goal Statement:   |  |                        |  |                     |                  |         |        |
| To complete Request for Proposal and selection of Construction Contractor.  | uction Contractor,   | 0                      | 0  | 1                   |                  | 0       |        |
| 3. Program Performance Area:  |  |                        |  |                     |                  |         |        |
| To complete construction of lecility.   |  |                        |  |                     |                  |         |        |
| Goal Statement:   |  |                        |  |                     |                  |         |        |
| To complete construction of Eagle Aviary/Education Center and begin operations.   | r and begin operations.  | 0                      | 0  | 0                   |                  | 1       |        |
| 4.  |  |                        |  |                     |                  |         |        |
|   |  |                        |  |                     |                  |         |        |
|   |  |                        |  |                     |                  |         |        |
| ъ́  |  |                        |  |                     |                  |         |        |
|   |  |                        |  |                     |                  |         |        |
|   |  |                        |  |                     |                  |         |        |
| FART W. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.   | ATION HAS BEEN THOROUGHLY REVIEWED.  |                        |  |                     |                  |         |        |
| Ginia M. Tom Denartment Diracon   | Land whole   | Sharilene. le          | Sharilone, leff Executive Director                                 | 1                   | 1                |         |        |
| Program Manager's Pontaci Name and Stanature/Date   | 11111111   | Division Offe          | Division Director/Branch Chief's Printed Mame and Signature / Date | rinted Name and     | / Signature / Da | le      |        |
| 2   |  |                        |  |                     |                  |         |        |

# NNOMB-BF4

# THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

FY 2015

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| PART I. PRI | PART I. PROGRAM INFORMATION:  |               |                      |
|-------------|---|---------------|----------------------|
|             | Program Name/Title: FISH AND WILDLIFE / ZOO Business Unit No.:  | 115035        |                      |
| PART II. DE | PART II. DETAILED BUDGET: (A)   | (0)           | (0)                  |
|             |   | Total by      | Total by             |
| Object Code |   | DETAILED      | MAJOR<br>Object Code |
| (FOD 6)     | 3000 - Capital Outlay   | anno maleo    | 401,514              |
|             | Construction costs for finalizing Site Development, Infrastructure Development and Aviary & Education Center Building and landscaping.      |               |                      |
| 9050        | Buildings   | 401,514       |                      |
|             | .9052 - Buildings (Construction costs for Aviary; for walls, roof, landscaping inside & out, attached enclosed office, and drainage system) |               |                      |
|             |   |               |                      |
|             | O.L.  | TOTAL 401,514 | 401,514              |
|             |   |               |                      |

# THE NAVAJO NATION



# BEN SHELLY PRESIDENT REX LEE JIM VICE PRESIDENT

# **MEMORANDUM**

TO

: David Mikesic, Zoologist

Department of Fish and Wildlife

**DIVISION OF NATURAL RESOURCES** 

FROM

Gloria M. Tom, Department Manager

Department of Fish and Wildlife

**DIVISION OF NATURAL RESOURCES** 

DATE

: November 19, 2014

SUBJECT: DELEGATION OF AUTHORITY

I will be on leave Wednesday, November 19, 2014. Therefore, I am hereby delegating you to act in the capacity of the Director, Department of Fish and Wildlife, effective 8:00 a.m. on Wednesday, November 19, 2014. This delegation shall end at 5:00 p.m. on Wednesday, November 19, 2014.

Your authority will cover the review and signing off of all routine documents pertaining to the Department of Fish and Wildlife, except for issues that you feel should have the attention of the Director.

ACKNOWLEDGEMENT:

David Mikesic, Zoologist

Department of Fish and Wildlife

# The Navajo Nation Fiscal Year 2015 Budget Development Process **Needs Assessment Information**

Branch/Division Purpose: Construct Golden Eagle Aviary and Eagle Education Center at the Navajo Zothe Zoo is seeking funds to construct an Aviary to house injured Eagles, use the facility for education, and distribute feathers to Navajo Tribal members.

# Branch/Division's Overall Assessed Need and Total Estimated Cost to Address the Overall Need

In 2011, the Navajo Nation became the fourth Native American Tribe in the United States permitted for an Eagle Aviary. This Golden Eagle Aviary project will provide the Navajo Nation and Navajo Zoo with a large building to house up to 30 injured, non-releasable Golden Eagles. The Navajo Zoo staff will provide daily care for these eagles, and use the aviary as an educational component to teach about eagle conservation and protection. Feathers that are naturally shed from these eagles will be distributed to Navajo Tribal members, in a legal manner pursuant to Federal regulations, so that feathers are available for traditional purposes. This process will expedite the access to eagle feathers by Tribal members, and reduce illegal actions on eagles in the wild. A completed floor plan and cost estimate for the Aviary, including necessary office and security support, has been developed by Navajo Nation Design and Engineering Services. The total Construction Costs for this project, as planned, are estimate at \$401,514, and total Project Costs are estimated at \$601,514.

### Proposed One Year Estimated Cost to Address Above Assessed Need

Construction Cost are estimated to be \$601,514 for this project. In 2014, the Navajo Zoo received a federal grant through the U.S. Fish and Wildlife Service's Tribal Wildlife Grant program to cover \$200,000 of the design and engineering, and initial construction. The architectural & engineering portion of the project will be covered by the federal grant, along with approximately \$130,000 of construction costs. To complete construction of this aviary, a total of \$351,514 is needed for construction, and an additional \$50,000 to cover the additional costs for construction, equipment, and administration. Therefore, The Navajo Zoo Program of the Department of Fish and Wildlife is requesting a total of \$401,514 to cover the remainder of the construction costs of this Eagle Aviary.

### Current Year's Existing Budget to Address Assessed Need

Total Existing Budget Estimated Cost: \$ 200,000 from Federal Tribal Wildlife Grant program of the U.S. Fish and Wildlife Service.

| Prepared By:                       |  |
|------------------------------------|--|
| 20 7                               |  |
| <br>Branch Chief/Division Director |  |

# The Navajo Nation Fiscal Year 2015 Budget Development Process Summary of Annual Branch/Division Priorities

Branch/Division: DNR/Fish & Wildlife, Navajo Zoo

| Priority |   | Estimated Cost of |
|----------|---|-------------------|
| Rank     | Brief Description   | Priority          |
| 1        | Construct Golden Eagle Aviary and Eagle Education Center at the Navajo Zoo. | 351,514           |
| 2        | Additional Costs for Construction, Equipment, and Administration            | 50,000            |
| 3        |   |                   |
| 4        |   |                   |
| 5        |   |                   |
| 6        |   |                   |
| 7        |   |                   |
| 8        |   |                   |
| 9        |   |                   |
| 10       |   |                   |
|          |   |                   |

| Total: | 401,514 |
|--------|---------|

Prepared By:

Branch/Division Director

# Form C

# The Navajo Nation Fiscal Year 2015 Budget Development Process Needs Assessment Priority Areas

| Branch/Division: DNR/F                   | Fish & Wildlife, Navajo Zoo           | Prepared By: Da                | avid Mikesic, Zoologist |
|--|---------------------------------------|--------------------------------|-------------------------|
| Priority Rank No                         | 6                                     |                                |                         |
| Description of Priority:                 | Complete Construction of Go           | olden Eagle Aviary and Eagle I | Education Center        |
|  | at the Navajo Nation Zoo.             |                                |                         |
|  | Action Plan and Associa               | ted Cost to Address Priority   |                         |
|  | Brief Description                     | Date to Be Achieved            | <b>Estimated Cost</b>   |
| Task 1: Architectural /                  | Engineering of Building Design        | 01/31/14                       | \$0 (Federal Funds)     |
| Task 2: Additional Cos<br>Preparation    | ts for Site Planning and              | 2/29/2014                      | \$0 (Federal Funds)     |
| Task 3: Construction of Center           | of Eagle Aviary and Education         | 08/31/14                       | 351,514                 |
| Task 4: Additional Cos<br>and Administra | ts for Construction, Equipment, ation | 08/31/14                       | 50,000                  |
| Task 5:                                  |                                       |                                |                         |
| Task 6:                                  |                                       |                                |                         |
| Task 7:                                  |                                       |                                |                         |
| Task 8:                                  |                                       |                                |                         |
| Task 9:                                  |                                       |                                |                         |
| Task 10:                                 |                                       |                                |                         |
|  |                                       | Total:                         | 401,514                 |

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

Sharilene Jeff, Executive Direction

Gloria M. Tom, Department Director / /// SUBMITTED BY: Program Manager's Printed Name and Signature / Date

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2015

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|                            | JIII NO.  | 115035                   | riogram lille. | -             | FISH AND WILDLIFE / ZOO                   |                     | DIMENDIALIDIALIDIA                             | Natural resources/Executive | niive       |
|----------------------------|-----------|--------------------------|----------------|---------------|---|---------------------|--|-----------------------------|-------------|
| Prepared By:               |           | David Mikesic, Zoologist | Phone No.:     | 1             | 928-874-6452 Email Address:               | dress:              | dmikesid                                       | dmikesic@navajozoo.org      |             |
| PART II. FUNDING SOURCE(S) | SOURCE(S) | Fiscal Year Term         | Amount         | % of<br>Total | PART III. BUDGET SUMMARY                  |                     | (A)  | (8)                         | (0)         |
| General Fund UUFB          |           | 10/01/14-09/30/15        | 401,514.00     | 100%          |   | Fund Type I<br>Code | Fund Type NNC Approved Original<br>Code Budget | Proposed Budget             | Column B-A) |
|                            |           |                          |                |               | 2001 Personnel Expenses                   | -                   | √ 234,105                                      | 0                           | 735,668     |
|                            |           |                          |                |               | 3000 Travel Expenses                      | -                   | √ 10,984                                       | 0                           | D:448       |
|                            |           |                          |                |               | 3500 Meeting Expenses                     |                     |  |                             | 0           |
|                            |           |                          |                |               | 4000 Supplies                             | 1                   | V 132,436                                      | 0                           | 77,620      |
|                            |           |                          |                |               | 5000 Lease and Rental                     | 7-                  | √ 3,250  | 0                           | 2,250       |
|                            |           |                          |                |               | 5500 Communications and Utilities         | 7-                  | √ 1,500  | 0                           | V 1,500     |
|                            |           |                          |                |               | 6000 Repairs and Maintenance              | 1                   | △ 90,500                                       | 0                           | 79,000      |
|                            |           |                          |                |               | 6500 Contractual Services                 | -                   | 000'69 /                                       | 0                           | > -569,935  |
|                            |           |                          |                |               | 7000 Special Transactions                 | 1                   | 19,661   | 0                           | 095,9       |
|                            |           |                          |                |               | 8000 Public Assistance                    |                     |  |                             | 0           |
|                            |           |                          |                |               | 9000 Capital Outlay                       |                     |  | 401,514                     | V 401,514   |
|                            |           |                          |                |               | 9500 Matching and Indirect Cost           |                     |  |                             | 0           |
|                            |           |                          |                |               |   | TOTAL               | √ 561,436                                      | V 401,514                   | 914,371     |
|                            |           |                          |                |               |   |                     |  |                             | 962,900     |
| 1                          |           |                          |                |               | PART IV. POSITIONS AND VEHICLES           |                     | (a)  | (E)                         |             |
|                            | Det of    |                          |                |               | Total # of Positions Budgeted:            | Budgeted:           | 9 /  | 0                           |             |
|                            | 7.54      | The second second        |                | -             | Total # of Permanently Assigned Vehicles: | 1 Vehicles:         | 1  | 0                           | -           |
| 7                          |           | TOTAL:                   | 401,514        | 100%          |   |                     |  |                             |             |

PROGRAM PERFORMANCE CRITERIA

FY 2015

Page 2 of 4

| PART I. PROGRAM INFORMATION:  |   |  |                        |  |                      |                |                  |         |        |
|---|---|--|------------------------|--|----------------------|----------------|------------------|---------|--------|
| Business Unit No.:  | 115035  | Program Name/Title:  |                        | FISH AND WILDLIFE / ZOO  | LIFE / 200           |                |                  |         |        |
| PART II. PLAN OF OPERATION REFE<br>Resolution Number. GSCN-35-08 Pt                   | PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Resolution Number: GSCN-35-08 Provide quality exhibition and education on native plants an | URPOSE: on native plants and animals of the Navajo Nation to foster appreciation and respect for native wildlife of the Navajo Nation. | Nation to foster appre | eciation and respec  | ot for native        | wildlife of th | e Navajo Na      | tion.   |        |
| PART III, PROGRAM PERFORMANCE CRITERIA:   | E CRITERIA:   |  | 1st QTR                | 2nd QTR  | -                    | 3rd QTR        | TR               | 4th QTR | HE HE  |
|   |   | <u>                                     </u>   | Goal Actual            | Goal   | Actual               | Goal           | Actual           | Goal    | Actual |
| 1. Program Parformance Area:  |   |  |                        |  |                      |                |                  |         |        |
| To develop site plan and cost e   | To develop site plan and cost estimate for Eagle Aviary/Education Center.   |  |                        |  |                      |                |                  |         |        |
| Goal Statement:   |   |  | ,                      |  |                      |                |                  |         |        |
| To complete site pianning, arch   | To complete site planning, architecture & design, and project cost estimate.  |  | 0                      | 1  |                      | 0              |                  | 0       |        |
| 2. Program Performance Area:  |   |  |                        |  |                      |                |                  |         |        |
| To complete select Construction Contractor.   | n Contractor.   |  |                        |  |                      |                |                  |         |        |
| Goal Statement:   |   |  |                        |  |                      |                |                  |         |        |
| To complete Request for Propo.  | To complete Request for Proposal and selection of Construction Contractor.  |  | 0                      | 0  |                      | 1              |                  | 0       |        |
| 3. Program Performance Area:  |   |  |                        |  |                      |                |                  |         |        |
| To complete construction of facility  | CHIL  |  |                        |  |                      |                |                  |         |        |
| Goal Statement:   |   |  | ,                      |  |                      |                |                  |         |        |
| To complete construction of Eac   | To complete construction of Eagle Aviary/Education Center and begin operations.   |  | 0                      | 0  |                      | 0              |                  | 1       |        |
| 4   |   |  |                        |  |                      |                |                  |         |        |
|   |   |  |                        |  |                      |                |                  |         |        |
|   |   |  | -                      |  | - 100                |                |                  |         |        |
| ſĊ.   |   |  |                        |  |                      |                |                  |         |        |
|   |   | Ų  |                        |  |                      |                |                  |         |        |
|   |   |  |                        |  |                      |                |                  |         |        |
|   |   | 1000   | THE PERSON NAMED IN    | 1000   | -                    |                |                  |         |        |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION                              | THAT THE ABOVE INFORMATION HAS BEEN THORC   | HAS BEEN THOROUGHLY REVIEWED.  | v                      | 0  |                      |                | 1                |         |        |
| Gloria M. Tom, Department Director Pronton Manager's Printed Name and ScriptureD ate. | on Constitution and   | 110  | Sharilene J            | Sharilene Jeff Executive Director Division Director Breach Chiefe Drinted Name and Stoneture (Date | Stor<br>Pe Drintor N | ame and Cir    | Parallina / Dist |         |        |
|   |   |  |                        |  |                      |                |                  |         |        |

# NNOMB-BF4

# THE NAVAJO NATION THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

FY 2015

Page 3 of 4

| PART I. PE             | OGRAM INFORMATION:<br>Program Mame/Title:                       | PART I. PROGRAM INFORMATION: Program Mame/Title: FISH AND WILDLIFE / ZOO Busin   | Business Unit No.: | 115035                  |                      |
|------------------------|---|--|--------------------|-------------------------|----------------------|
| PART II. D             | PART II. DETAILED BUDGET: (A)                                   | (B)  |                    | (C)                     | (0)                  |
|                        |   | The second secon |                    | Total by                | Total by             |
| Object Code<br>(LOD 6) | o.  | Object Code Description and Justification  |                    | DETAILED<br>Object Code | MAJOR<br>Object Code |
|                        | 9000 - Capital Outlay<br>Construction costs for finalizing Site | 9000 - Capital Outlay<br>Construction costs for finalizing Site Development, infrastructure Development and Aviary & Education Center Building and landscaping.  |                    |                         | 401,514              |
| 9050                   | Buildings<br>.9052 - Buildings (Construct)                      | (Construction costs for Aviary: for walls, roof, landscaping inside & out, attached enclosed office, and drainage system)  |                    | 401,514                 |                      |
|                        |   |  |                    |                         |                      |
|                        |   |  | TOTAL              | AL 401,514              | 401,514              |

22,126.000

22,126

Required GF in - Kind Match:

Required GF % Match:

Gloria M. Tom

Submitted by (print): Signature/Date:

Contracting Officer's Signature / Date:
PART V. ACKNOWLEDGEMENT:

CONCURRED BY:

Sharilemede

Approved by (print): Signature/Date:

# THE NAVAJO NATION EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

FY 2015

3.

Page 4 of 4

| PART I. PRI  | PART I. PROGRAM INFORMATION:               |  |                  |                  |                                 |
|--------------|--|--|------------------|------------------|---------------------------------|
| 4            | Program Name/Title:                        | FISH AND WILDLIFE / ZOO  | **               | NEW              | >                               |
| /            | Contract/Grant No.:                        | NEW  | Prepared by:     | David Mikesic    | kesic                           |
| PART II. PU  | PART II. PURPOSE OF FUNDING AND MATCH FUND | ATCH FUNDS REQUIREMENT   |                  |                  |                                 |
| PART III. BU | PART III. BUDGET INFORMATION:              | Design and engineering, and construction of eagle aviary and education center at the navajo nation 200.  PART III. BUDGET INFORMATION: | ajo Nation 200.  |                  |                                 |
|              | Major Object Options                       | ()   | (B)              | (C)              | (D)                             |
|              | inajor Object Cour                         | e and Description  | Fiscal Year 2013 | Fiscal Year 2014 | Difference<br>Columns (C) - (B) |
| 2001         | Personnel Expenses                         |  |                  |                  | ı                               |
| 3000         | Travel Expenses                            | /  |                  |                  | 1                               |
| 3500         | Meeting Expenses                           | /  |                  |                  | •                               |
| 4000         | Supplies                                   | /  |                  |                  | 1                               |
| 2000         | Lease and Rental                           | /  |                  |                  | •                               |
| 5500         | Communication and Utilities                | /  |                  |                  | •                               |
| 0009         | Repairs and Maintenance                    | /  |                  |                  | •                               |
| 6500         | Contractual Services                       |  |                  | 200,000          | 200,000.00                      |
| 7000         | Special Transaction                        |  | /                |                  | •                               |
| 8000         | Assistance                                 |  |                  |                  | •                               |
| 0006         | Capital Outlay                             |  |                  |                  | 1                               |
| 9510         | Matching - Cash                            |  |                  |                  | •                               |
| 9610         | Matching - In - Kind                       |  | /                |                  |                                 |
| 9710         | Indirect Cost (Overhead) Allocation        | llocation  |                  |                  | -                               |
|              |  | TOTALS:  | •                | 200,000          | 200,000.00                      |
| PART IV. FT  | PART IV. FTES/MATCH FUNDS:                 | No. of Positions/ FTEs:  |                  | /                |                                 |
| MATCHING     | MATCHING FUND REQUIRED:                    |  |                  | /                |                                 |
|              |  | Required GF Cash Match:  |                  | /                |                                 |

# THE NAVAJO NATION



# BEN SHELLY PRESIDENT REX LEE JIM VICE PRESIDENT

# MEMORANDUM

TO

: Jeffrey Cole, Wildlife Manager

Department of Fish and Wildlife

DIVISION OF NATURAL RESOURCES

FROM

Gloria M. Tom, Department Manager II

Department of Fish and Wildlife

DIVISION OF NATURAL RESOURCES

DATE

: October 21, 2014

SUBJECT

: DELEGATION OF AUTHORITY

I will be on travel on October 21, 2014. I am hereby delegating you to act in the capacity of the Director, Department of Fish and Wildlife, effective 8:00 am on Tuesday, October 21, 2014. This delegation shall end at 5:00 p.m. on Tuesday, October 21, 2014.

Your authority will cover the review and signing off of all routine documents pertaining to the Department of Fish and Wildlife, except for issues that you feel should have the attention of the Director.

# ACKNOWLEDGEMENT:

Jeffre Cole, Wildlife Manager Department of Fish and Wildlife

DIVISION OF NATURAL RESOURCES

xc: Sharilene Jeff, Executive Director, DNR

| Document No.                                | 002938   | Date Issue   | d: 10/21/2014  |
|---|--|--|--|
|   | SECTION 16   | 4 REVIEW FORM  |  |
| Title of Document:                          | UUFB request for Zoo Eagle Aviary  | 2015 Contact Name:   | COLE, JEFFREY A  |
| Program/Division:                           | DIVISION OF NATURAL RESOU  | RCES   |  |
| Email:                                      | jcole@nndfw.org  | Phone Number:  | 928 871-6595   |
| Division Director                           | Approval for 164A:   | 5  | _  |
| except Business R<br>sufficient or insuffic | category: only submit to category re<br>egulatory Department which has 2 days<br>cient. If deemed insufficient, a memoral<br>164(A) Final approval rests with  | s, to review and determine whe<br>ndurn explaining the insufficien | ther the document(s) are<br>cy of the document(s) is required. |
| <u>oconor</u>                               | TOTAL THE UPPORT TO THE  | and and an arranged the second                                     |  |
| Statement o  1. OAG:                        | f Policy or Positive Law:  | Date:  | Sufficient Insufficient  |
| IGA, Budget                                 | Resolutions, Budget Reallocations  | or amendments: (OMB and  | Controller sign ONLY if  |
| 1. OMB:<br>2. OOC:<br>3. OAG:               | ection 164(B) Final approval rests   | Date: 12/1/  | 14   |
| Grant/Fundi  1. Division:                   | ng Agreement or amendment:   | Date:  |  |
| 2. OMB:                                     | - 3  | Date:  |  |
| 3. OOC:                                     |  | Date:  |  |
| 4. OAG:                                     |  | Date:  |  |
|   | Contract expending or receiving fur  |  |  |
| <ol> <li>Dívision:</li> <li>BRD:</li> </ol> |  | Date:  | H  |
| 3. OMB:                                     | -  | Date:  |  |
| 4. OOC:                                     | 1  | Date:  |  |
| 5. OAG:                                     |  | Date:  |  |
| Letter of As:<br>1. Division:<br>2. OAG:    | surance/M.O.A./M.O.U./Other agreem   | Date:  | amendment:   |
| M.O.A. or Le                                | etter of Assurance expending or rece   | iving funds or amendment:  |  |
| 1. Division:                                | and the same of th | Date:  |  |
| 2. OMB:                                     | 2 10 2   | Date:  | 4744 K B 04 -1 1   |
| 3. OOC:                                     | La La Carta de la  | Date:  |  |
| 4. OAG:                                     | 3  | Date:  | E 007 2 3 4  |
| 15  | 100100   |  |  |

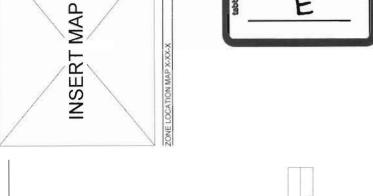
Pursuant to 2 N.N.C. § 164 and Executive Order Number 07-2013

# NAVAJO NATION EAGLE AVIARY WINDOW ROCK, ARIZONA 86515

PROJECT DESCRIPTION



|                 |        |  | Email |          |                    |                 |
|-----------------|--------|--|-------|----------|--------------------|-----------------|
|                 |        |  | Fax   |          |                    |                 |
|                 |        |  | Phone |          |                    |                 |
|                 |        |  |       |          |                    |                 |
| LGA JOB NUMBER: | OWNER: |  |       | DIRECTOR | ASSISTANT DIRECTOR | PROJECT MANAGER |

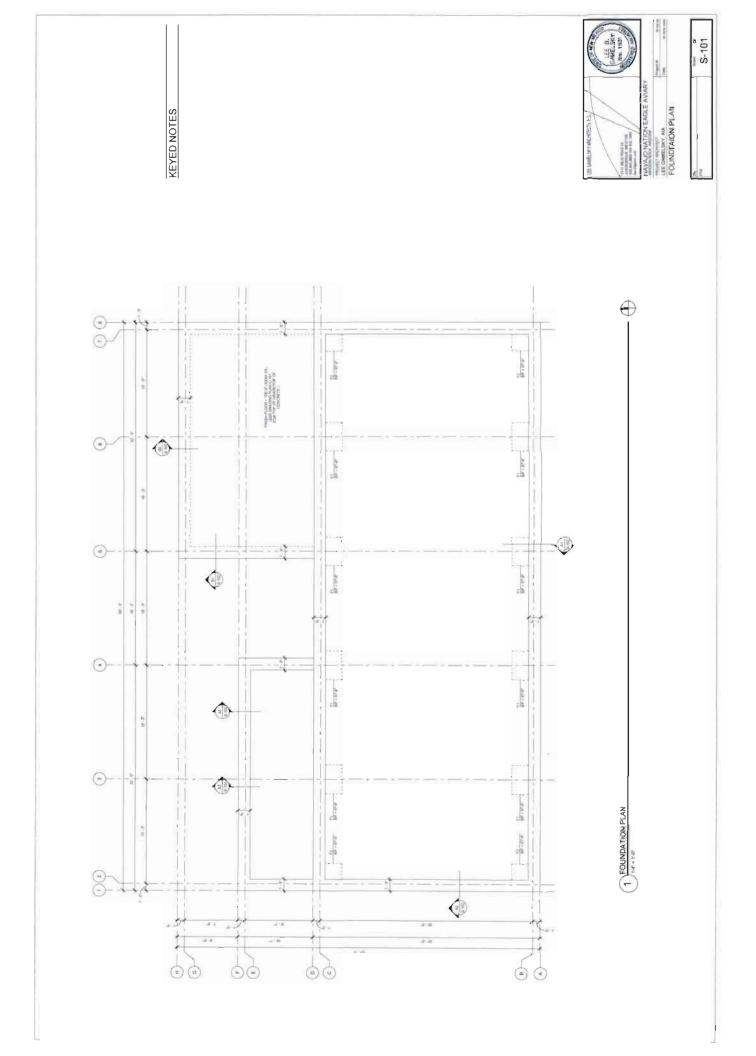






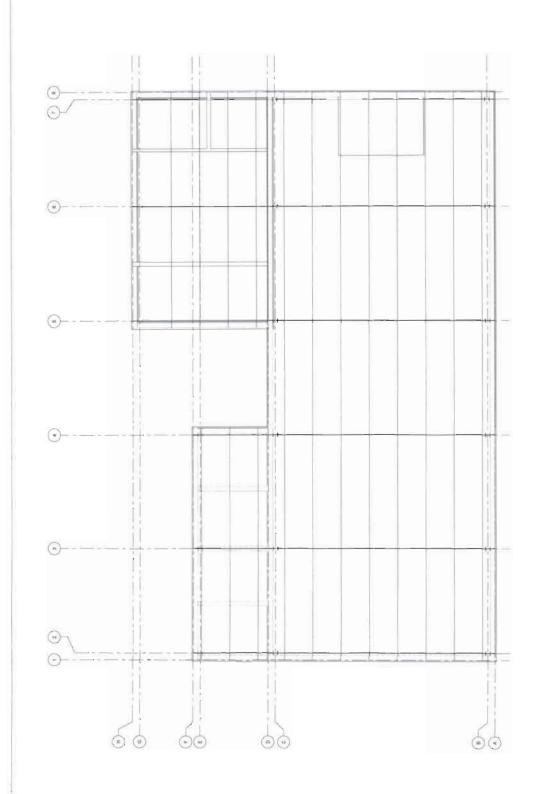
**EXHIBIT** 

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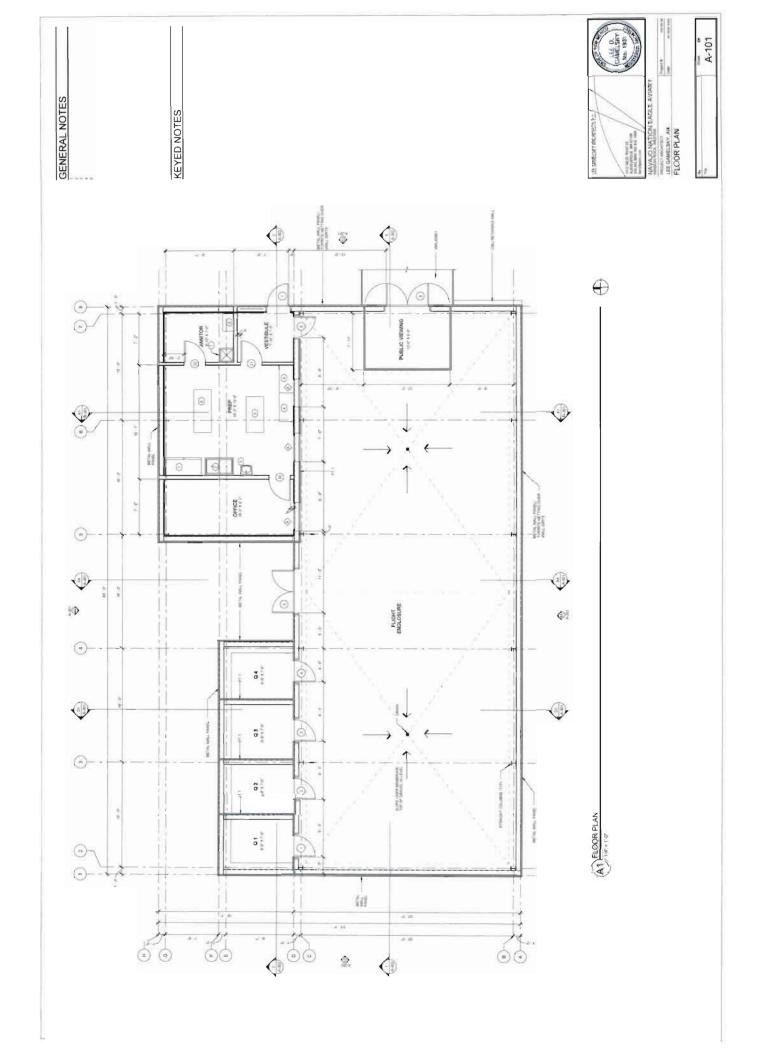


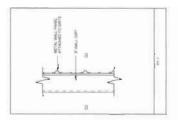
KEYED NOTES





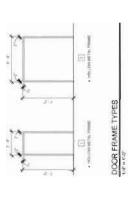
1 ROOF FRAMING PLAN





# PARTITION SCHEDULE

| WIDTH HEIGHT | THE. | THICKNESS | DOOR | DOOR | POOR  | FRAME | FRAME | FRAME | HEAD | JAMB | SILL | HARDWARE | NOTES      |
|--------------|------|-----------|------|------|-------|-------|-------|-------|------|------|------|----------|------------|
|              | i    | 134       | 166  | 4    | 94    | 181   | -     | 1     |      |      |      |          |            |
| -            |      | 134       | 701  | Y    | 96    | 181   | -     | 1     |      |      |      |          |            |
| -            |      | 100       | 1    | W.   | 86    | -     | -     | -     |      |      |      |          |            |
|              |      | 130       |      | 4    | 100   | -     | -     | 2     |      |      |      |          |            |
| Ĺ            |      | 300       | -    |      | 40    | 100   |       | 2     |      |      |      |          |            |
| 1            |      | 100       | 1000 | 4    | 100   | -     |       | 2     |      |      |      |          |            |
| 1.0          |      | 138       | 100  | 4    | Se de | 146   |       | 2     |      |      |      |          |            |
| 7.5          |      | 100       | 1991 |      | 2     | 100   |       | 2     |      |      |      |          |            |
|              |      |           |      |      |       |       |       |       |      |      |      |          |            |
| 4            | 6    | 136       |      |      |       |       |       |       |      |      |      |          | 9/1/WE000B |
| -            | la i | 100       |      |      |       |       |       |       |      |      |      |          | F/Um 10008 |
| *            | l.   | 1.24      |      |      |       |       |       |       |      |      |      |          | WATER DOOR |



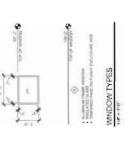
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DOOR TYPES

EQUIPMENT SCHEDULE

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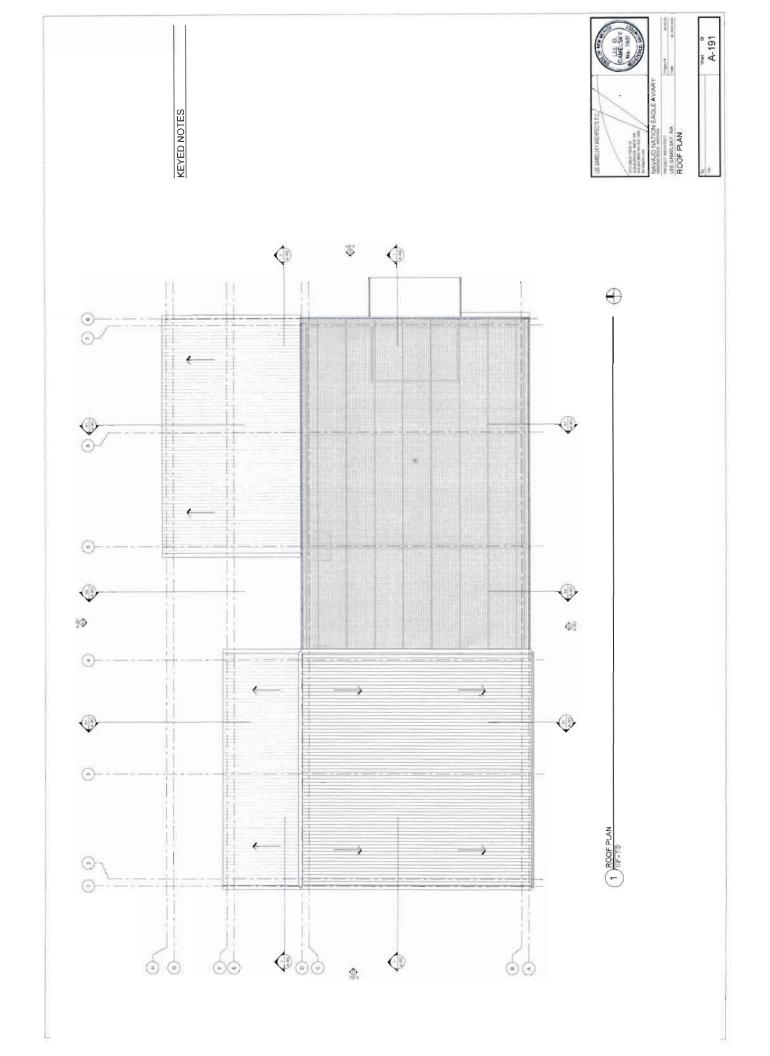


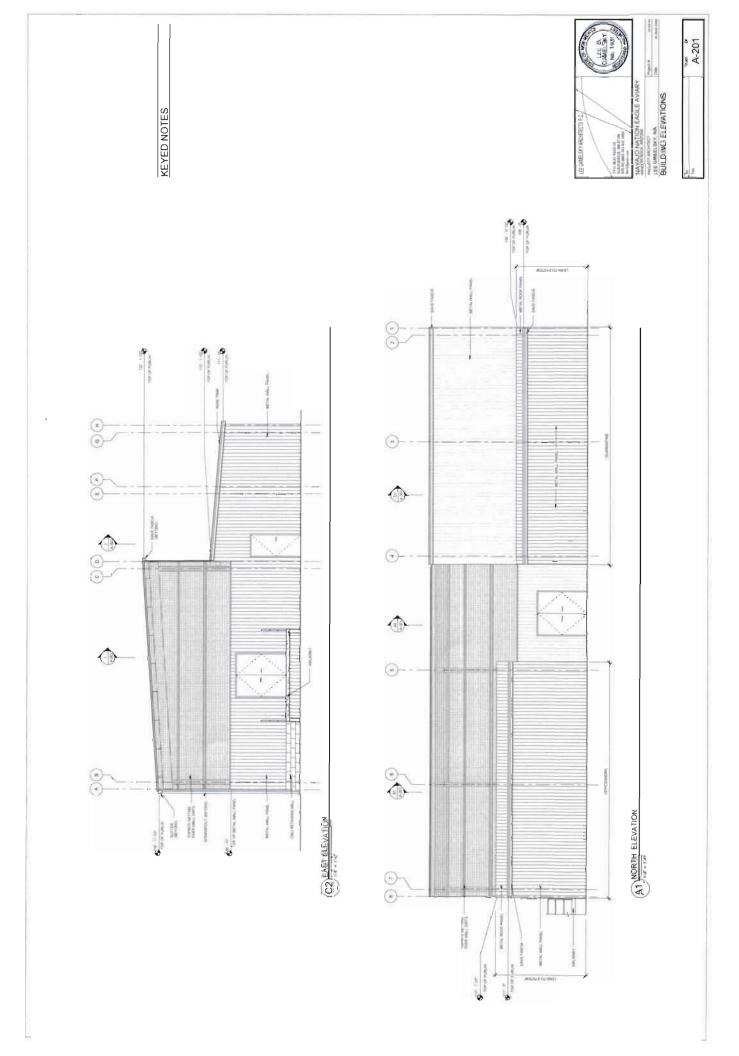
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| 1                                  | ONATION EAGLE AVIARY   |
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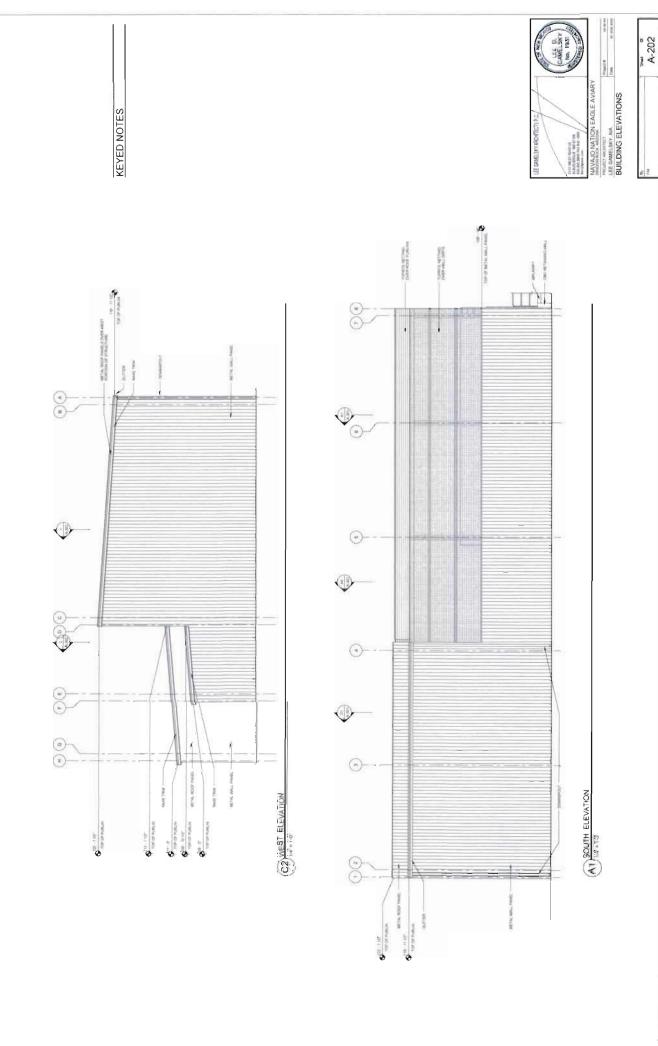
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|---|----------|
| NAVAJO NATION EAGLE AVIARY  |          |
| PROJECT MONTEST  THE GAMES BKY AM   | Property |
|   |          |

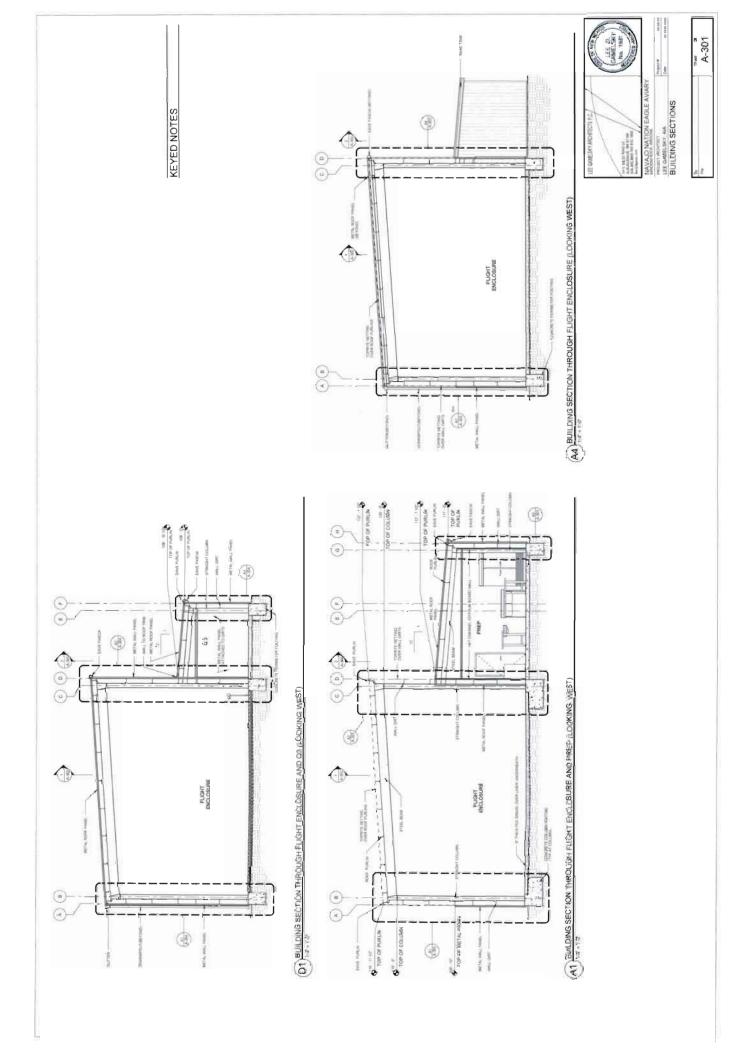
| KY            | Property      | OW, AND                  |
|---------------|---------------|--------------------------|
| ON EAGLE AVIA | 444           | DOOR, WIND<br>T SCHEDULE |
| MAYA O NA I   | MOSES MORTEST | PT-TYPES,<br>EQUIPMEN    |

| 1-TYPES, DOOR, WINDOW, AND<br>QUIPMENT SCHEDULE | A-110 |  |
|---|-------|--|
| PT-TYPES, DC<br>EQUIPMENT                       | 4.2   |  |

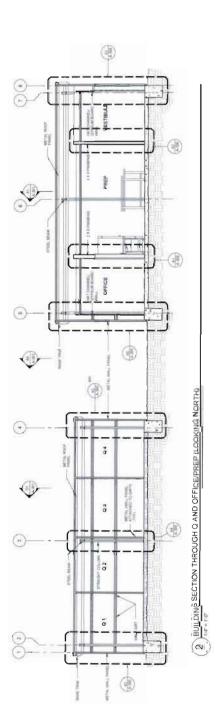




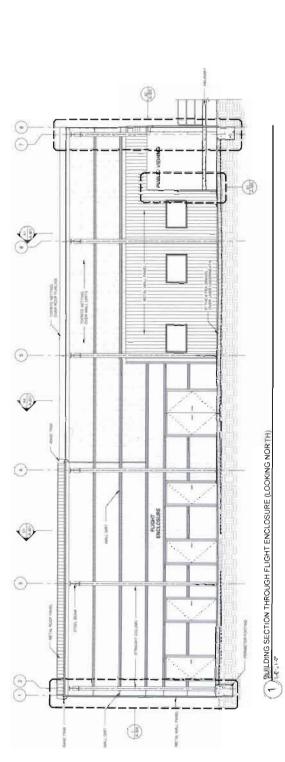


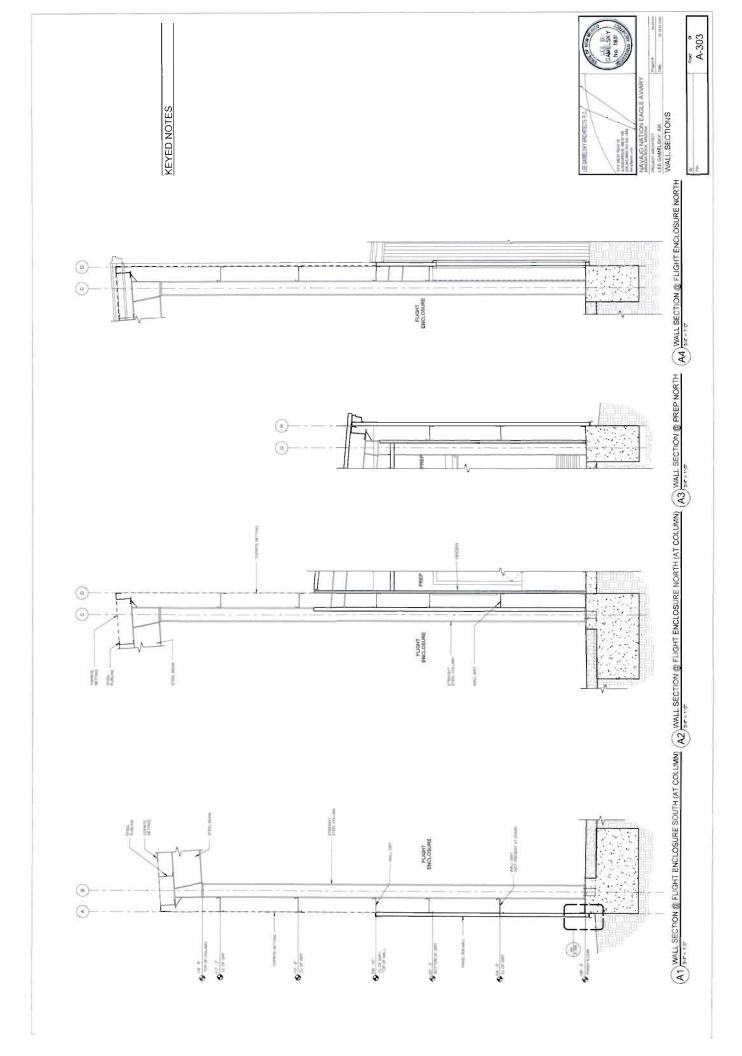


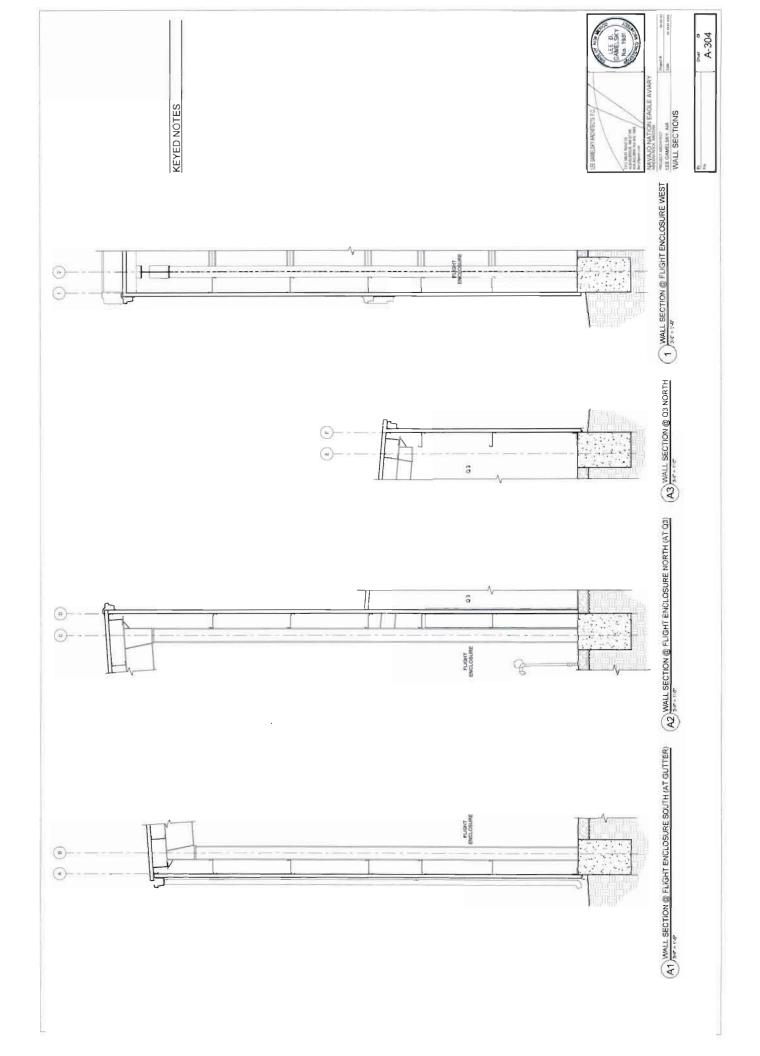


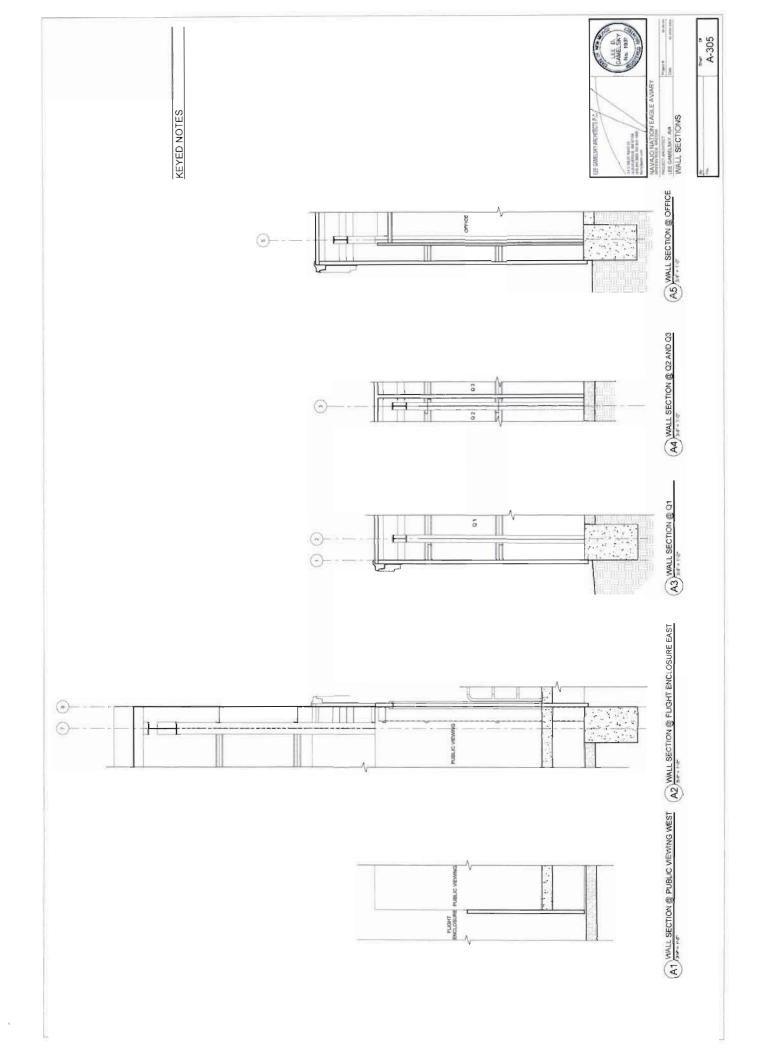


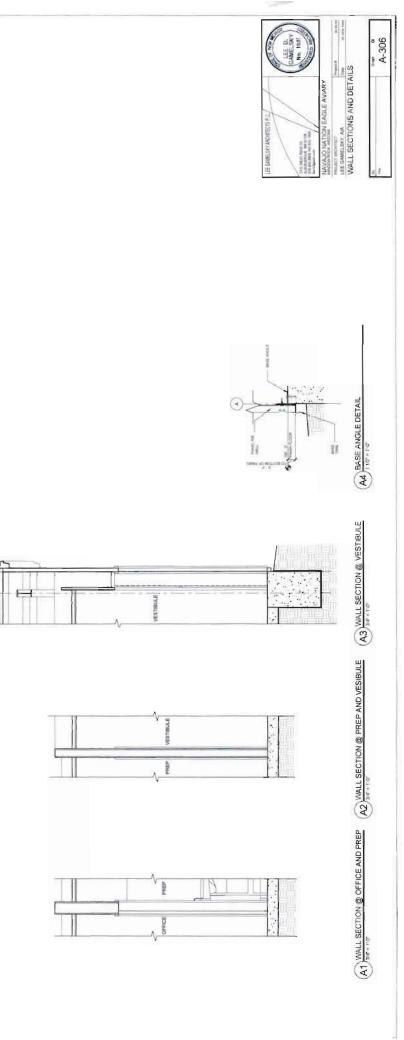
KEYED NOTES











KEYED NOTES



## MEMORANDUM

**TO:** Honorable Jonathan L. Hale

Navajo Nation Council

FROM:

Erika Friedlander, Staff Attorney

THRU:

Mariana Kahn, Senior Attorney Office of Legislative Counsel

**DATE:** January 16, 2015

**SUBJECT:** AN ACTION RELATING TO RESOURCES AND DEVELOPMENT

COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÎYÂTI'

COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING

SUPPLEMENTAL FUNDING FROM THE UNRESERVED,

UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$401,514.00

FOR THE NAVAJO NATION ZOO TO CONSTRUCT AN EAGLE

AVIARY AND EDUCATION CENTER

Pursuant to your request, attached is the above-referenced proposed resolution and associated legislative summary sheet. Based on existing law and review of the documents submitted, the resolution as drafted is legally sufficient. However, as with all legislation, it is subject to review by the courts in the event of a challenge.

Please review the proposed resolution to ensure it is drafted to your satisfaction. If this proposed resolution is acceptable to you, please sign it where it indicates "Prime Sponsor", and submit it to the Office of Legislative Services for the assignment of a tracking number and referral to the Speaker.

If the proposed resolution is unacceptable to you, or if you have further questions, please contact me at the Office of Legislative Counsel and advise me of changes you would like made to the proposed resolution. You may contact me at (928) 871-7166. Thank you.



January 20, 2015

### **MEMORANDUM**

TO: Honorable Members

Resources and Development Committee

Budget and Finance Committee

Naa'bik'iyati' Committee Navajo Nation Council

FROM

Hon. Kee Allen Begay, Jr., Speaker Pro Tem

23<sup>rd</sup> Navajo Nation Council

SUBJECT

ASSIGNMENT OF LEGISLATION

Pursuant to 2 N.N.C § 164 (A)(4), this memorandum serves to inform and advise you that I assign the following legislation to the Resources and Development Committee, Budget and Finance Committee, Naa'bik'iyati' Committee and the Navajo Nation Council;

# Legislation No. 0018-15

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'IYATI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$401,514.00 FOR THE NAVAJO NATION ZOO TO CONSTRUCT AN EAGLE AVIARY AND EDUCATION CENTER.

As the Committee assigned to consider the legislation, Legislation No. 0018-15 must be placed on the Resources and Development Committee, Budget and Finance Committee, Naabik'iyati' Committee and the Navajo Nation Council's agenda at the next regular meeting for final consideration

ATTACHMENT: Legislation No. 0018-15

xc: Hon. Ben Shelly, President

The Navajo Nation Harrison Tsosie, Attorney General

Mal Control of the Horney General

Mark Grant, Controller

Dominic Beyal, Executive Director, OMB

Honorable Jonathan L. Hale, Council Delegate (Prime Sponsor)

# THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0018-15\_\_ SPONSOR: <u>Jonathan L. Hale</u>

TITLE: An Action Relating To Resources Committee, Budget And Finance
Committee, NAABIK' IYATI' Committee And The Navajo Nation Council;
Approving Supplemental Funding From The Unreserved, Undesignated Fund
Balance In The Amount Of \$401,514.00 For The Navajo Nation Zoo To Construct
And Eagle Aviary And Education Center

Date posted: January 21, 2015 at 11:30AM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

**Please note**: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

# THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

**LEGISLATION NO.: 0018-15** 

SPONSOR: Honorable Jonathan L. Hale

TITLE: Relating To Resources Committee, Budget And Finance Committee, Naabik'iyati' Committee And The Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of \$401,514.00 For The Navajo Nation Zoo To Construct And Eagle Aviary And Education Center.

Posted: January 21, 2015 at 11:30 AM

5 DAY Comment Period Ended: January 26, 2015

Digital Comments received: No comments were received

Policy Analyst

Office of Legislative Services

# RESOURCES AND DEVELOPMENT COMMITTEE 23rd NAVAJO NATION COUNCIL

### FIRST YEAR 2015

## **COMMITTEE REPORT**

Mr. Speaker,

The **RESOURCES AND DEVELOPMENT COMMITTEE** to whom has been assigned:

**Legislation # 0018-15:** An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'íyáti Committee and the Navajo Nation Council: Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$401,514.00 for the Navajo Nation Zoo to Construct an Eagle Aviary and Education Center. *Sponsor: Honorable Jonathan L. Hale* 

Has had it under consideration and report the same with a **DO NOT PASS** with the no amendment

and thereafter referred to Budget and Finance Committee.

Respectfully submitted,

Alton Joe Shepherd, Chairperson Resources and Development Committee Of the 23<sup>rd</sup> Navajo Nation Council

Date : February 17, 2015
Motion: Benjamin Bennett
Second: Leonard Pete
Vote : 2-3 (Failed)

Chairperson voted to break tie vote.

# 23<sup>nd</sup> NAVAJO NATION COUNCIL

First Year 2015

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

# NAVAJO LEGISLATIVE BILL # 0018-15:

An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabikiyati Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$401,514.00 for the Navajo Nation Zoo to Construct an Eagle Aviary and Education Center Sponsored by Jonathan L. Hale, Council Delegate

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And therefore, referred to the NAABIKIYATI Committee

Respectfully submitted,

Jonathan Nez, Chairman

Adopted: Gan Vallar
Legislative Advisor

Not Adopted: \_

Legislative Advisor

3 March 2015

The vote was  $\boldsymbol{4}$  in favor  $\boldsymbol{o}$  opposed

Excused:

Absent: Seth Damon

# NAABIK'ÍYÁTI' COMMITTEE REPORT

23<sup>rd</sup> NAVAJO NATION COUNCIL---FIRST YEAR 2015

### **LEGISLATION 0018-15**

Introduced by the Honorable Jonathan L. Hale

An action relating to Resources and Development Committee, Budget and Finance Committee, Naabik'íyáti' Committee and the Navajo Nation Council; Approving supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$401,514 for the Navajo Nation Zoo to construct an eagle aviary and education center

TO THE 23<sup>RD</sup> NAVAJO NATION COUNCIL:

The Naabik'íyáti Committee, to whom has been referred Legislation **0018-15**, has had it under consideration and reports a **DO PASS** recommendation with **no amendments and no directives**.

Thence **REFERRED TO THE 23<sup>RD</sup> NAVAJO NATION COUNCIL** on this 26<sup>th</sup> Day of March, 2015.

Honorable LoRenzo C. Bates, Chairperson NAABIK'ÍYÁTI' COMMITTEE

Main Motion: Honorable Alton Joe Shepherd

Second: Honorable Otto Tso

Vote: 8-1-0