RESOLUTION OF THE LAW AND ORDER COMMITTEE 23RD NAVAJO NATION COUNCIL - Fourth Year, 2018

AN ACTION

RELATING TO LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION OFFICE OF ETHICS AND RULES

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600(A).
- B. The Law and Order Committee is the oversight committee for the Navajo Nation Office of Ethics and Rules. 2 N.N.C. § 601(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Office of Ethics and Rules Fiscal Year 2019 Budget. 12 N.N.C. § 840 (A).
- B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Office of Ethics and Rules. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION OFFICE OF ETHICS AND RULES

A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Office of Ethics and Rules recommended by the Navajo Nation Office of the Speaker, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, Exhibit B, Recommended Changes to the General Fund Budget, Exhibit C, Recommended Conditions of Appropriation and Legislative Concerns, Exhibit D, and Recommended Unmet Needs, Exhibit E.
- C. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the 23rd Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 3 in favor and 0 oppose, this 20th day of July 2018.

Raymond Smith, Jr., Vice Chairperson Law and Order Committee

of the 23rd Navajo Nation Council

Motion: Honorable Kee Allen Begay, Jr.

Second: Honorable Otto Tso

Fiscal Year 2019

The Navajo Nation Fund Type Budget Summary

	-	611,006	000	00	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0	0	0	0	0	0 0	
	Total	9																				
	Special Revenue Fund - External																					
spur	Special S Revenue R Fund - I																					
ajo Nation F	Fiduciary R Fund																		THE RESERVE THE PERSON NAMED IN COLUMN 1			
Fiscal Year 2019 Navajo Nation Funds	Proprietary Fund																					
Fiscal	External Funds Cash Match																					
	Indirect Foot Fund	129,186																	ALL MANUFACTURE AND ADDRESS OF THE PARTY AND A			
	Proposed General Fund Budget	481,820																				
	FY 2018 General Fund Budget	506,518																				
	Program	Ethics and Rules Office																				
	Business Unit Number	101020 Et																				-

EXHIBIT B

The Navajo Nation

Legislative Branch:

Fiscal Year 2019

General Fund Comparative Summary

Division: Ethics and Rules Office

(A)	(B)	(c)	(Q)	(E)
Business Unit Number	Program Title	Branch Chief's Proposed FY 2019 General Fund Budget	Oversight Committee's Recommended FY 2019 General Fund Budget	Plus or minus \$ difference (Column D minus C)
101020 Ethi	Ethics and Rules Office	481,820		(481,820)
				0
				0
	All and a second a			0
	The state of the s			0
				0
+				0
				0
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				0
				0
	TOTAL:	481,820	0	(481,820)

EXHIBIT C

The Navajo Nation Recommended Changes to the General Fund Budget

Fiscal Year 2019

Ethics and Rules Office Division: Legislative Branch: Explanation of Recommended Changes to the Fiscal Year 2019 General Fund Budget (Increase or Decrease \$ Amount) **Program Title Ethics and Rules Office** Business Unit Number 101020

EXHIBIT D

Recommended Conditions of Appropriations and Legislative Concerns The Navajo Nation

Branch: Legislative

Fiscal Year 2019

Division: Ethics and Rules Office

Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)								
Program Title	Ethics and Rules Office							
Business Unit Number	101020							

EXHIBIT E

Recommended Unmet Needs Budgets The Navajo Nation

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Fiscal Year 2019

Division: Ethics and Rules Office

(g)	Explanation of Recommended UNMET NEEDS to the FY 2019 General Fund Budget										
(2)	Amount of Unmet Need	0									0
(B)	Program Title	Ethics and Rules Office									TOTAL:
(A)	Business Unit Number										

Fiscal Year 2019

The Navajo Nation Fund Type Budget Summary

	Total	0 0	0	0	873,465	0	2,081,443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,336,681
	Special Revenue Fund -																										0
Funds	Special Revenue Fund -																										0
avajo Natior	Fiduciary Fund																										0
Fiscal Year 2019 Navajo Nation Funds	Proprietary Fund												11													10.000	0
Fiscal	External Funds Cash Match		,																								0
	Indirect Cost Fund	1 302 044	1,000,																								1,302,044
	Proposed General Fund Budget	2 079 799	27.0	0	873,465		2,081,443																			And the second s	6,034,637
	FY 2018 General Fund Budget	2 900 540	2,00,1	299,324	899,681		1,905,651																				6,005,166
	Program	Office of the Attorney	General	Navajo-Hopi Legal Services	Juvenile Justice		Office of the Prosecutor																				Total
	Business Unit Number	104001		104002	104004		104005							}													

EXHIBIT B

General Fund Comparative Summary The Navajo Nation

EXECUTIVE BRANCH

Branch:

Fiscal Year 2018

Division: DEPARTMENT OF JUSTICE

(A)	(B)	(c)	(g)	(E)
Business Unit Number	Program Title	Branch Chief's Proposed FY 2019 General Fund Budget	Oversight Committee's Recommended FY 2019 General Fund Budget	Plus or minus \$ difference (Column D minus C)
				0
104001	OFFICE OF THE ATTORNEY GENERAL	4,381,773	4,306,739	(75,034)
104002	NAVAJO-HOPI LEGAL SERVICES	0	75,034	75,034
104004	JUVENILE JUSTICE	873,465	873,465	0
104005	OFFICE OF THE PROSECUTOR	2,081,443	2,081,443	0
				0
				0
NOTE	NOTE: (C): BU#104001 includes GF for \$3,079,729 and IDC for \$1,302,044	nd IDC for \$1,302,044		0
				0
				0
				0
				0
				0
				0
				0
				0
				0
	TOTAL:	7,336,681	7,336,681	0

EXHIBIT C

The Navajo Nation Recommended Changes to the General Fund Budget

Branch:

Fiscal Year 2019

EXECUTIVE BRANCH

Division:

DEPARTMENT OF JUSTICE

Explanation of Recommended Changes to the Fiscal Year 2019 General Fund Budget (Increase or Decrease \$ Amount)	To provide three months of funding for Navaio-Hopi Legal Service Program	To keep Navajo-Hopi Legal Services Program partially funded.							
Program Title	OFFICE OF THE ATTORNEY GENERAL		JUVENILE JUSTICE	OFFICE OF THE PROSECUTOR					
Business Unit Number	104001		104004	104005					

EXHIBIT D

Recommended Conditions of Appropriations and Legislative Concerns The Navajo Nation

EXECUTIVE BRANCH Branch:

Fiscal Year 2019

Division: DEPARTMENT OF JUSTICE

Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)								
Program Title	Office of the Attorney General	Navajo-Hopi Legal Services	Juvenile Justice	Office of the Prosecutor				
Business Unit Number	104001	104002	104004	104005				

EXHIBIT E

The Navajo Nation Recommended Unmet Needs Budgets

Branch: EXE

Fiscal Year 2019

EXECUTIVE BRANCH

Division: DEPARTMENT OF JUSTICE

(g)	Explanation of Recommended UNMET NEEDS to the FY 2018 General Fund Budget	2001 Personnel \$581,563 (30) Pro-Rated Professional Staff Position to fund 320 hours; and 4000 Supplies: \$50497 to Provide 637,592 Cost for West Law for 6 month; 7000 Special Transactions: \$5,532	2100 Personnel \$22,904 cover Pro-Rated Professional Prosecutorial Positions; and Operating Expenses \$90,196 allows for daily operation of all district offices for (6) months. Travel, Communication Utilities, Office supplies, Furniture & Equipment for new staff, repairs equipment/furniture, lease and rental; contractual services in destruction of legal and financial documents, mandatory dues and training and required insurance 113,100 premiums for personnel cost.	Operating Expenses \$100,000 allows for daily operation of all district offices for (6) months. Travel, Communication Utilities, Office supplies, Furniture & Equipment for new staff; repairs equipment/furniture, lease and rental; contractual services in destruction of legal and financial documents, mandatory dues and training and required insurance premiums for personnel cost.		
(2)	Amount of Unmet Need	637,592	113,100	100,000		850,692
(B)	Program Title	Office of the Attorney General	Juvenile Justice	Office of the Prosecutor		TOTAL:
(A)	Business Unit Number	104001	104004	104005		

LAW AND ORDER COMMITTEE Special Meeting July 20, 2018

ROLL CALL VOTE TALLY SHEET:

Legislation No. 0242-18: An Act Relating to Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2019 Budget for the Navajo Nation Office of Ethics and Rules – Sponsor: Honorable Herman M. Daniels

Main Motion: Kee A. Begay, Jr. Second: Otto Tso Vote: 3-0-1

VOTE TALLY:

YEAS: Otto Tso/Kee A. Begay, Jr./Herman M. Daniels

NAYS:

NOT VOTING: Raymond Smith, Jr.

EXCUSE: Edmund Yazzie

Amendment No. 1:

Motion: Kee A. Begay, Jr. Second: Otto Tso Vote 3-0-1

Insert Exhibits A-E

YEAS: Otto Tso/Kee A. Begay, Jr./Herman M. Daniels

NAYS:

NOT VOTING: Raymond Smith, Jr.

EXCUSE: Edmund Yazzie

Raymond Smith, Jr., Vice Chairperson

Law and Order Committee

Laureen Spencer, Legislative Advisor

Law and Order Committee