

RESOLUTION OF THE  
LAW AND ORDER COMMITTEE  
23RD NAVAJO NATION COUNCIL - Fourth Year, 2018

AN ACTION

RELATING TO LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING  
TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR  
2019 BUDGET FOR THE NAVAJO NATION OFFICE OF ETHICS AND RULES

BE IT ENACTED:

**SECTION ONE. AUTHORITY**

- A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600(A).
- B. The Law and Order Committee is the oversight committee for the Navajo Nation Office of Ethics and Rules. 2 N.N.C. § 601(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

**SECTION TWO. FINDINGS**

- A. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Office of Ethics and Rules Fiscal Year 2019 Budget. 12 N.N.C. § 840 (A).
- B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Office of Ethics and Rules. 12 N.N.C. § 840 (A).

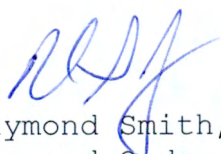
**SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION OFFICE OF ETHICS AND RULES**

- A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Office of Ethics and Rules recommended by the Navajo Nation Office of the Speaker, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

**CERTIFICATION**

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the 23rd Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 3 in favor and 0 oppose, this 20<sup>th</sup> day of July 2018.

  
Raymond Smith, Jr., Vice Chairperson  
Law and Order Committee  
of the 23<sup>rd</sup> Navajo Nation Council

Motion: Honorable Kee Allen Begay, Jr.  
Second: Honorable Otto Tso

[illegible]

**The Navajo Nation  
General Fund Comparative Summary**

Branch: \_\_\_\_\_ Legislative \_\_\_\_\_

Division: Ethics and Rules Office

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2019 General Fund Budget	(D) Oversight Committee's Recommended FY 2019 General Fund Budget	(E) Plus or minus \$ difference (Column D minus C)
101020	Ethics and Rules Office	481,820		(481,820)
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
<b>TOTAL:</b>		481,820	0	(481,820)





**Branch:** Legislative **Division:** Ethics and Rules Office

## Fund Type Budget Summary

Business Unit Number		Program	FY 2018 General Fund Budget	Fiscal Year 2019 Navajo Nation Funds							Total
				Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	
104001	Office of the Attorney General	2,900,510	3,079,729	1,302,044							4,381,773
104002	Navajo-Hopi Legal Services	299,324	0								0
104004	Juvenile Justice	899,681	873,465								873,465
104005	Office of the Prosecutor	1,905,651	2,081,443								2,081,443
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Total			6,005,166	6,034,637	1,302,044	0	0	0	0	0	7,336,681



Branch: EXECUTIVE BRANCH

**Division: DEPARTMENT OF JUSTICE**

(A) Business Unit Number	(B)  Program Title	(C)  Branch Chief's Proposed FY 2019 General Fund Budget	(D)  Oversight Committee's Recommended FY 2019 General Fund Budget	(E)  Plus or minus \$ difference (Column D minus C)
				0
104001	OFFICE OF THE ATTORNEY GENERAL	4,381,773	4,306,739	(75,034)
104002	NAVAJO-HOPI LEGAL SERVICES	0	75,034	75,034
104004	JUVENILE JUSTICE	873,465	873,465	0
104005	OFFICE OF THE PROSECUTOR	2,081,443	2,081,443	0
				0
				0
	NOTE: (C): BU#104001 includes GF for \$3,079,729 and IDC for \$1,302,044			0
				0
				0
				0
				0
				0
				0
				0
				0
	TOTAL:	7,336,681	7,336,681	0

### Recommended Changes to the General Fund Budget

**Branch:** EXECUTIVE BRANCH  
**Division:** DEPARTMENT OF JUSTICE

[illegible]

Branch: EXECUTIVE BRANCH

**Division:** DEPARTMENT OF JUSTICE

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
104001	Office of the Attorney General	
104002	Navajo-Hopi Legal Services	
104004	Juvenile Justice	
104005	Office of the Prosecutor	

**The Navajo Nation  
Recommended Unmet Needs Budgets**

Branch: \_\_\_\_\_ EXECUTIVE BRANCH

Division: \_\_\_\_\_ DEPARTMENT OF JUSTICE

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2018 General Fund Budget
104001	Office of the Attorney General	637,592	2001 Personnel \$581,563 (30) Pro-Rated Professional Staff Position to fund 320 hours; and 4000 Supplies: \$50497 to Provide Cost for West Law for 6 month; 7000 Special Transactions: \$5,532
104004	Juvenile Justice	113,100	2100 Personnel \$22,904 cover Pro-Rated Professional Prosecutorial Positions ; and Operating Expenses \$90,196 allows for daily operation of all district offices for (6) months. Travel , Communication Utilities, Office supplies, Furniture & Equipment for new staff; repairs equipment/furniture, lease and rental ; contractual services in destruction of legal and financial documents, mandatory dues and training and required insurance premiums for personnel cost.
104005	Office of the Prosecutor	100,000	Operating Expenses \$100,000 allows for daily operation of all district offices for (6) months. Travel , Communication Utilities, Office supplies, Furniture & Equipment for new staff; repairs equipment/furniture, lease and rental ; contractual services in destruction of legal and financial documents, mandatory dues and training and required insurance premiums for personnel cost.
TOTAL:		850,692	

**LAW AND ORDER COMMITTEE**

**Special Meeting**

**July 20, 2018**

**ROLL CALL**

**VOTE TALLY SHEET:**

**Legislation No. 0242-18:** An Act Relating to Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2019 Budget for the Navajo Nation Office of Ethics and Rules – Sponsor: Honorable Herman M. Daniels

**Main Motion: Kee A. Begay, Jr.**

**Second: Otto Tso    Vote: 3-0-1**

**VOTE TALLY:**

**YEAS:** Otto Tso/Kee A. Begay, Jr./Herman M. Daniels

**NAYS:**

**NOT VOTING:** Raymond Smith, Jr.

**EXCUSE:** Edmund Yazzie

**Amendment No. 1:**

**Motion: Kee A. Begay, Jr.**

**Second: Otto Tso    Vote 3-0-1**

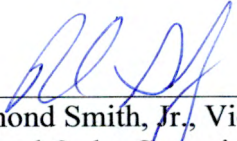
**Insert Exhibits A-E**

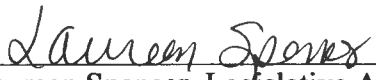
**YEAS:** Otto Tso/Kee A. Begay, Jr./Herman M. Daniels

**NAYS:**

**NOT VOTING:** Raymond Smith, Jr.

**EXCUSE:** Edmund Yazzie

  
\_\_\_\_\_  
Raymond Smith, Jr., Vice Chairperson  
Law and Order Committee

  
\_\_\_\_\_  
Laureen Spencer, Legislative Advisor  
Law and Order Committee