

LEGISLATIVE SUMMARY SHEET

Tracking No. 0245-18

DATE: July 3, 2018

TITLE OF RESOLUTION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE PROPOSED FISCAL YEAR 2019 BUDGET FOR FIXED COST – OFFICE OF MANAGEMENT AND BUDGET, OFFICE OF THE CONTROLLER, DIVISION OF GENERAL SERVICES, EXECUTIVE OFFICES, DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL BRANCH; TO BE INCLUDED IN THE NAVAJO NATION COMPREHENSIVE BUDGET FOR FISCAL YEAR 2019

PURPOSE: This legislation will approve and recommend the FY 2019 budget for the Fixed Costs for accounts within the OMB, OOC, Division of General Services, Executive Offices, Division of Human Resources, Department of Justice and the Judicial Branch.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: None

Budget & Finance Committee

Website Posting Time/Date: _____

Posting End Date: 7/15/2018

Eligible for Action: 7/14/2018

PROPOSED STANDING COMMITTEE RESOLUTION
23rd NAVAJO NATION COUNCIL – Fourth Year, 2018

INTRODUCED BY

(Prime Sponsor)

TRACKING NO. 0245-18

AN ACTION

RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND
RECOMMENDING THE PROPOSED FISCAL YEAR 2019 BUDGET FOR FIXED
COST – OFFICE OF MANAGEMENT AND BUDGET, OFFICE OF THE
CONTROLLER, DIVISION OF GENERAL SERVICES, EXECUTIVE OFFICES,
DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL
BRANCH; TO BE INCLUDED IN THE NAVAJO NATION COMPREHENSIVE
BUDGET FOR FISCAL YEAR 2019

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 300(A).
- B. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).
- C. The Budget and Finance Committee has oversight of the Fixed Cost budgets for certain programs. 2 NNC § 301(B)(2).

1 **SECTION TWO. FINDINGS**

2 A. The Budget and Finance Committee held a budget hearing and took budget
3 testimony regarding the Fixed Cost Fiscal Year 2019 Budget for the Office of
4 Management and Budget's Indirect Cost Plan, the Office of the Controller's
5 annual audit, building maintenance, FMIS debt service, Investment fees, FMIS
6 maintenance service, the Division of General Services' insurance premiums,
7 utilities, telecommunications, radio communications, facilities maintenance, air
8 transportation, the Executive Offices' Hopi Partition Land Rental, Division of
9 Human Services' retirement plan account, Department of Justice's litigation and
10 the Judicial Branch's Justice Information Sharing System. 12 N.N.C. § 840 (A).

11 B. The Budget and Finance Committee recommends a fiscal year budget for the
12 Fixed Costs. 12 N.N.C. § 840 (A).

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14 **SECTION THREE. APPROVING AND RECOMMENDING THE PROPOSED**
15 **FISCAL YEAR 2019 BUDGET FOR THE FIXED COSTS**

16 A. The Budget and Finance Committee hereby recommends the proposed Navajo Nation
17 Fiscal Year 2019 Budget for the Fixed Costs, as provided on the Fund Type Budget
18 Summary, attached as **Exhibit A**.

19 B. The Budget and Finance Committee requests the changes to the Budget, as set forth
20 in the General Fund Comparative Summary **Exhibit B**, Recommended Changes to
21 the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation
22 and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**,
23 be incorporated into the Navajo Nation Comprehensive Budget.