

## LEGISLATIVE SUMMARY SHEET

Tracking No. 0186-20

**DATE:** August 13, 2020

**TITLE OF RESOLUTION:** AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE OFFICE OF THE CONTROLLER TO BE INCLUDED IN THE NAVAJO NATION COMPREHENSIVE BUDGET FOR FISCAL YEAR 2021

**PURPOSE:** The purpose of this resolution is to recommend the Fiscal Year 2021 budget for the Office of the Controller to be included in the FY 2021 comprehensive budget.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: Johnson  
Website Posting Time/Date: 1:17pm 08-18-20  
Posting End Date: 08-23-20  
Eligible for Action: 08-24-20

PROPOSED STANDING COMMITTEE RESOLUTION  
24<sup>th</sup> NAVAJO NATION COUNCIL – Second Year, 2020

INTRODUCED BY



(Prime Sponsor)

LI



TRACKING NO. 0186-20

AN ACTION  
RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND  
RECOMMENDING THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE  
OFFICE OF THE CONTROLLER TO BE INCLUDED IN THE NAVAJO NATION  
COMPREHENSIVE BUDGET FOR FISCAL YEAR 2021

BE IT ENACTED:

**SECTION ONE. AUTHORITY**

- A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 300(A).
- B. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).
- C. The Budget and Finance Committee has oversight of the Office of the Controller. 12 N.N.C. §301(B)(13).

**SECTION TWO. FINDINGS**

- A. The Budget and Finance Committee held a hearing and took budget testimony regarding the Office of the Controller, Fiscal Year 2021 Budget. 12 N.N.C. § 840 (A).

1 B. The Budget and Finance Committee recommends a fiscal year budget for the Office  
2 of the Controller. 12 N.N.C. § 840 (A).  
3

4 **SECTION THREE. APPROVING AND RECOMMENDING THE PROPOSED**  
5 **FISCAL YEAR 2021 BUDGET FOR THE OFFICE OF THE CONTROLLER**

6 A. The Budget and Finance Committee hereby recommends the proposed Navajo Nation  
7 Fiscal Year Budget for the Office of the Controller, as provided on the Fund Type  
8 Budget Summary, attached as **Exhibit A**.

9 B. The Budget and Finance Committee requests the changes to the Budget, as set forth in  
10 the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the  
11 General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and  
12 Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**, be  
13 incorporated into the Navajo Nation Comprehensive Budget.  
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**The Navajo Nation  
Fund Type Budget Summary**

Business Unit Number	Program	FY 2020 General Fund Budget	Fiscal Year 2021 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
107020	Purchasing Services	406,961	406,961	159,343						566,304
107021	Property Mgmt Dept	351,954	351,964	269,527						621,491
107022	Ofc of the Controller	3,360,709	3,360,708	2,401,196						5,761,904
407001	Permanent Fund	14,623,918					17,110,870			17,110,870
407002	Sihasin Fund	2,184,537					2,415,811			2,415,811
507006	Judicial Public Safety	5,500,000						5,500,000		5,500,000
509008	Finance & Acctg Scholar	60,000						60,000		60,000
807001	Office Supply Ctr	220,000				200,000				200,000
907001	Home Loan Program	460,000				440,000				440,000
907002	Personal Loan Program	440,000				420,000				420,000
408001	Chapter 1986	64,779						122,345		122,345
415000	Land Acquisition Fund	343,290						516,833		516,833
509001	Graduate Fund	120,040						166,600		166,600
509003	TG&E Trust Fund	8,430						12,408		12,408
509005	Scholarship Fin Asst	33,702						45,818		45,818
709009	Handicapped Trust Fund	34,210					48,554			48,554
709012	Vocational Trust Fund	29,848					41,149			41,149
713008	Elderly Senior Citizen	29,724					40,060			40,060
714001	Retirement Fund	4,771,858					5,886,547			5,886,547
714006	Veteran's Trust Fund	397,990					540,954			540,954
814001	Workers Compensation	31,450				45,838				45,838
118001	Fixed Cost Annual Audit	1,029,745	1,029,745							1,029,745
408000	1982 Chapter	64,779						101,909		101,909
118010	FMIS Debt Service	982,744	982,744							982,744
118020	Fixed Cost Investment	150,000	149,882							149,882
118022	FMIS Fixed Cost Maint	1,591,801	1,363,335	228,466						1,591,801
118025	Lease Cost Large Equip	0								0
<b>Total</b>		<b>37,292,469</b>	<b>7,645,339</b>	<b>3,058,532</b>	<b>0</b>	<b>1,105,838</b>	<b>26,083,945</b>	<b>6,525,913</b>	<b>0</b>	<b>44,419,567</b>

Fiscal Year 2021

The Navajo Nation  
Fund Type Budget Summary

EXHIBIT A

3,525,706	3,058,532	6,584,238	
			37,835,329



Fiscal Year 2021

**The Navajo Nation  
General Fund Comparative Summary**

EXHIBIT B

Branch: ExecutiveDivision: Office of the Controller

(A)	(B)	(C)	(D)	(E)
Business Unit Number	Program Title	Branch Chief's Proposed FY 2021 General Fund Budget	Oversight Committee's Recommended FY 2021 General Fund Budget	Plus or minus \$ difference (Column D minus C)
107020	Purchasing Services	406,961	406,961	0
107021	Property Mgmt Dept	351,964	351,964	0
107022	Ofc of the Controller	3,360,708	3,360,708	0
407001	Permanent Fund	17,110,870	17,110,870	0
407002	Sihasin Fund	2,415,811	2,415,811	0
507006	Judicial Public Safety	5,500,000	5,500,000	0
509008	Finance & Acctg Scholar	60,000	60,000	0
807001	Office Supply Ctr	200,000	200,000	0
907001	Home Loan Program	440,000	440,000	0
907002	Personal Loan Program	420,000	420,000	0
408001	Chapter 1986	122,345	122,345	0
415000	Land Acquisition Fund	516,833	516,833	0
509001	Graduate Fund	166,600	166,600	0
509003	TG&E Trust Fund	12,408	12,408	0
509005	Scholarship Fin Asst	45,818	45,818	0
709009	Handicapped Trust Fund	48,554	48,554	0
709012	Vocational Trust Fund	41,149	41,149	0
713008	Elderly Senior Citizen	40,060	40,060	
714001	Retirement Fund	5,886,547	5,886,547	

Fiscal Year 2021

The Navajo Nation  
General Fund Comparative Summary

EXHIBIT B

714006	Veteran's Trust Fund	540,954	540,954	
814001	Workers Compensation	45,838	45,838	
408000	1982 Chapter	101,909	101,909	
		37,835,329	31,220,021	31,179,961

Fiscal Year 2021

**The Navajo Nation**  
**Recommended Changes to the General Fund Budget**

EXHIBIT C

Branch: ExecutiveDivision: Office of the Controller

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2021 General Fund Budget (Increase or Decrease \$ Amount)
107020	Purchasing Services	
107021	Property Mgmt Dept	
107022	Ofc of the Controller	
407001	Permanent Fund	
407002	Sihasin Fund	
507006	Judicial Public Safety	
509008	Finance & Acctg Scholar	
807001	Office Supply Ctr	
907001	Home Loan Program	
907002	Personal Loan Program	
408001	Chapter 1986	
415000	Land Acquisition Fund	
509001	Graduate Fund	
509003	TG&E Trust Fund	
509005	Scholarship Fin Asst	
709009	Handicapped Trust Fund	
709012	Vocational Trust Fund	
713008	Elderly Senior Citizen	
714001	Retirement Fund	
714006	Veteran's Trust Fund	
814001	Workers Compensation	
408000	1982 Chapter	



Fiscal Year 2021

**The Navajo Nation**  
**Recommended Conditions of Appropriations and Legislative Concerns**

EXHIBIT D

Branch: ExecutiveDivision: Office of the Controller

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
107020	Purchasing Services	
107021	Property Mgmt Dept	
107022	Ofc of the Controller	
407001	Permanent Fund	
407002	Sihasin Fund	
507006	Judicial Public Safety	
509008	Finance & Acctg Scholar	
807001	Office Supply Ctr	
907001	Home Loan Program	
907002	Personal Loan Program	
408001	Chapter 1986	
415000	Land Acquisition Fund	
509001	Graduate Fund	
509003	TG&E Trust Fund	
509005	Scholarship Fin Asst	
709009	Handicapped Trust Fund	
709012	Vocational Trust Fund	
713008	Elderly Senior Citizen	

EXHIBIT D

714001	Retirement Fund
714006	Veteran's Trust Fund
814001	Workers Compensation
408000	1982 Chapter

Fiscal Year 2021

**The Navajo Nation  
Recommended Unmet Needs Budgets**

EXHIBIT E

Branch: ExecutiveDivision: Office of the Controller

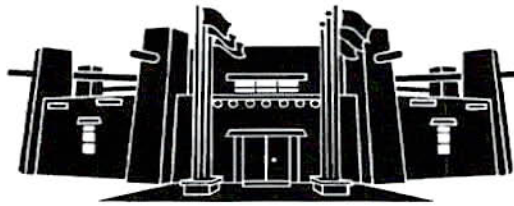
(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2021 General Fund Budget
107020	Purchasing Services	50,333	Unmet need for Purchasing Services Department
107021	Property Mgmt Dept	102,962	Unmet need for Property Mgmt
107022	Ofc of the Controller	1,510,689	3 month budget Salaries of OOC Staff
407001	Permanent Fund		
407002	Sihasin Fund		
507006	Judicial Public Safety		
509008	Finance & Acctg Scholar		
807001	Office Supply Ctr		
907001	Home Loan Program		
907002	Personal Loan Program		
408001	Chapter 1986		
415000	Land Acquisition Fund		
509001	Graduate Fund		
509003	TG&E Trust Fund		
509005	Scholarship Fin Asst		
709009	Handicapped Trust Fund		
709012	Vocational Trust Fund		
713008	Elderly Senior Citizen		
714001	Retirement Fund		
714006	Veteran's Trust Fund		

Fiscal Year 2021

The Navajo Nation  
Recommended Unmet Needs Budgets

EXHIBIT E

814001	Workers Compensation		
408000	1982 Chapter		
		1,663,984	



**MEMORANDUM**

TO: Honorable Jamie Henio  
24<sup>th</sup> Navajo Nation Council

FROM: K.A. Lowell  
Kristen A. Lowell, Principal Attorney  
Office of Legislative Counsel

DATE: August 13, 2020

**SUBJECT: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE OFFICE OF THE CONTROLLER TO BE INCLUDED IN THE NAVAJO NATION COMPREHENSIVE BUDGET FOR FISCAL YEAR 2021**

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

**Please ensure that this particular resolution request is precisely what you want.** You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.