

LEGISLATIVE SUMMARY SHEET

Tracking No. 0122-23

DATE: May 25, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-21-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO, OIJATO) TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

PURPOSE: This resolution, if approved, will include additional FRF-Eligible projects to Hon. Herman M. Daniels, Jr.'s Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) enacted under CAP-21-23.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: Johnson
Website Posting Time/Date: _____
Posting End Date: 05-31-23
Eligible for Action: 06-01-23

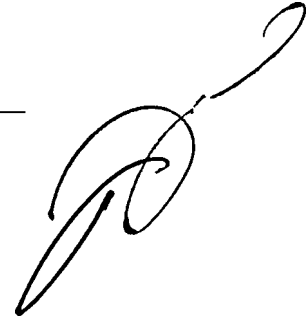
Naabik'iyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
25th NAVAJO NATION COUNCIL — First Year, 2023

INTRODUCED BY

Primary Sponsor

TRACKING NO. 0122-23



AN ACTION
RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
COUNCIL; AMENDING CAP-21-23, THE NAVAJO NATION FISCAL
RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR
HONORABLE HERMAN M. DANIELS, JR.'S DELEGATE REGION
(CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO, OLJATO),
TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law

1 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.
2 §§ 1005 (C) (10), (11), and (12).

- 3 D. Navajo Nation Council Resolution No. CAP-21-23, herein by reference, mandates that
4 amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan
5 for Honorable Herman M. Daniels, Jr.'s Delegate Region (Chapter: Tsah Bii Kin,
6 Navajo Mountain, Shonto, Oljato) be approved by a Navajo Nation Council resolution
7 and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164
8 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

9
10 **SECTION TWO. FINDINGS**

- 11 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
12 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
13 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
14 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
15 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
16 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
17 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
18 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
19 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
20 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
21 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
22 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
23 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
24 Nation on July 15, 2022.

- 25 B. CJN-29-22, Section Three, states, in part and among other things, that

- 26 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
27 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
28 Recovery Fund in the total amount of two hundred eleven million two
29 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
30 to be divided equally between the twenty-four (24) Delegate Regions in the

1 amount of eight million eight hundred two thousand three hundred forty
2 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
3 Region Project Plans approved by Navajo Nation Council resolution and
4 signed into law by the President of the Navajo Nation . . . See CJN-29-22,
5 Section Three (B).

- 6 2. The Delegate Region Project Plan funding will be allocated to the Navajo
7 Nation Central Government, specifically the Division of Community
8 Development or other appropriate Navajo Nation Division or Department,
9 to implement the projects rather than directly to the Chapters. See CJN-29-
10 22, Section Three (D).
- 11 3. The Navajo Nation Central Government, specifically the Division of
12 Community Development or other appropriate Navajo Nation Division or
13 Department, shall manage and administer funds and Delegate Region
14 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
15 Central Government may award funding to LGA-Certified Chapters through
16 sub-recipient agreements to implement and manage specific projects, but
17 shall maintain Administrative Oversight over such funding and Delegate
18 Region Project Plans. See CJN-29-22, Section Three (E).
- 19 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
20 eligible projects within their Delegate Region to be funded by the NNFRF
21 Chapter and Regional Projects Expenditure Plan through a Delegate Region
22 Projects Plan. The total cost of projects selected by each Delegate shall not
23 exceed their Delegate Region distribution of eight million eight hundred two
24 thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section
25 Three (F).
- 26 5. Each Delegate Region Project shall identify its Administrative Oversight
27 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
28 initial eligibility determination. See CJN-29-22, Section Three (L)(5) and
29 (L)(6).
- 30

1 C. The Navajo Nation Council Resolution No. CAP-21-23, AN ACTION RELATING
2 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
3 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE
4 REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S
5 DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN,
6 SHONTO, OLJATO), was signed into law by the President of the Navajo Nation on
7 May 5, 2023.

8 D. CAP-21-23, Section Four, states that:

9 1. Amendments to this legislation or to the Delegate Region Project Plan approved
10 herein shall only be adopted by resolution of the Navajo Nation Council and
11 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)
12 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

13 E. All additional projects listed in the Hon. Herman M. Daniels, Jr.'s Delegate Region
14 Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible
15 by NNDOJ. In addition, Hon. Herman M. Daniels, Jr.'s Delegate Region Projects
16 Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section
17 Three (F).

18 F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
19 Nation and the Hon. Herman M. Daniels, Jr.'s Delegate Region Chapters and
20 communities to approve and adopt the additional projects as part of the Navajo Nation
21 Fiscal Recovery Fund Delegate Region Project Plan for Hon. Herman M. Daniels,
22 Jr.'s Delegate Region (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) as
23 set forth in **Exhibit A**.

24
25 **SECTION THREE. AMENDING CAP-21-23, THE NAVAJO NATION FISCAL**
26 **RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE**
27 **HERMAN M. DANIELS, JR.'S DELEGATE REGION (CHAPTERS: TSAH BII**
28 **KIN, NAVAJO MOUNTAIN, SHONTO, OLJATO), TO INCLUDE ADDITIONAL**
29 **PROJECTS FOR THIS DELEGATE REGION**

- 1 A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation
2 Fiscal Recovery Fund Delegate Region Project Plan for Hon. Herman M. Daniels, Jr.'s
3 Delegate Region (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) set forth in
4 **Exhibit A.**
- 5 B. The Delegate Region Project Plan approved herein shall comply with all applicable
6 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- 7 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
8 individual project appendix, shall be resolved in favor of the project appendix reviewed
9 by Department of Justice during their eligibility determination(s).

10
11 **SECTION FOUR. AMENDMENTS**

12 Amendments to this legislation or to the Delegate Region Project Plan approved herein
13 shall only be adopted by resolution of the Navajo Nation Council and approval of the
14 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
15 (C) (10), (11), and (12).

16
17 **SECTION FIVE. EFFECTIVE DATE**

18 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
19 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

20
21 **SECTION SIX. SAVING CLAUSE**

22 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
23 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
24 those provisions of this legislation not determined invalid shall remain the law of the Navajo
25 Nation.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Herman M. Daniels, Jr.

CHAPTERS: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-21-23 on May 5, 2023				\$ 3,487,559.00
Division of Community Development	*Tsah Bii Kin Chapter	Tsah Bii Kin Chapter Warehouse Project	Division of Community Development	6.1	HK0503	\$ 1,267,200.00
Division of Community Development	*Tsah Bii Kin Chapter	Tsah Bii Kin Chapter House-Wiring and Electrification Project	Division of Community Development	2.18	HK0504	\$ 425,446.34
Division of Community Development	*Tsah Bii Kin Chapter	Tsah Bii Kin Chapter Renovation Project	Division of Community Development	2.18	HK0505	\$ 713,145.00
		UNALLOCATED AMOUNT				\$ 2,908,989.66
					TOTAL:	\$ 8,802,340.00

*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0503

Date & Time Received: 5/17/23 at 17:04

Date & Time of Response: 5/19/23 at 17:00

Entity Requesting FRF: Ts'ah Bii Kin Chapter

Title of Project: Ware House

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,267,200

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| ☐ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☒ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: _____

6.1, Provision of Government Services

☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by 12/31/2024
☐ Project will not be completed by 12/31/2026	☐ Incorrect Signatory
☐ Ineligible purpose	☐ Inconsistent with applicable NN or federal laws
☐ Submitter failed to timely submit CARES reports	
☐ Additional information submitted is insufficient to make a proper determination	

[illegible]

Signature of DOJ Reviewer: MacArthur Stant

Disclaimers:

An NNDNJ Initial Eligibility Determination is based on the documents provided, which NNDNJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDNJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Inscription House Warehouse

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Ts'ah Bii Kin Chapter Date prepared: 10/7/2022

Chapter's mailing address: PO Box 1755 phone & email: (928) 672-2337 tsahbiikin@navajochapters.org
Kaibeto, AZ 86053 website (if any): tsahbiikin.navajochapters.org

This Form prepared by: Earl L Sombrero phone/email: (928) 673-8004
Earl L Sombrero, Chapter Manager esombrero@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Ware House

Chapter President: Gerladine Chee phone & email: (928) 660-2231 gchee@naataanii.org

Chapter Vice-President: Chancy Nodestine phone & email: (928) 401-8451 cnodestine@naataanii.org

Chapter Secretary: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Treasurer: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Manager or CSC: Earl L Sombrero phone & email: (928) 673-8004 esombrero@nnchapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: (928) 429-0096 cetosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Upon funding the Chapter will solicit a vendor for this project. ☐ document attached

Amount of FRF requested: \$1,267,200.00 FRF funding period: 10/01/2022 - 12/31/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The scattered warehouse proposal will bring forth the needed space for the storage of necessities during any and all emergencies in the future. During the past several years when the Navajo Nation was hit with a world wide pandemic, the Ts'ah Bii Kin Chapter had not proper space available to store personal protective equipment nor other items that would need to be stored for distribution to the community. By establishing a storage facility for such use would greatly benefit the community.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The intent of the project is to bring forth a place that would house items that come in bulk for community distribution. Furthermore, this would also provide an opportunity to have a place to store heavy equipment and other vehicles that would be used for distributions or to assist community members in any emergency situations. This Tsah Bii Kin Chapter understands that warehouse facilities provide perfect PPE storage because you are able to lock your PPE away. When the Chapter gets this warehouse it will ensure that it limits the amount of people who can access this

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Solicit consultant by RFP 2nd Qrt of FY 2023

Ware house construction will begin in 3rd Qrt of FY 2023 and tentitively complete by the 3rd Qrt of FY 2024

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Ts'ah Bii Kin Chapter and Appropriate Entities will ensure completion of project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Ts'ah Bii Kin Chapter will solicit funds for O&M

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services

The intent of the project is to bring forth a place that would house items that come in bulk for community distribution. Furthermore, this would also provide an opportunity to have a place to store heavy equipment and other vehicles that would be used for distributions or to assist community members in any emergency situations. This Ts'ah Bii Kin Chapter understands that warehouse facilities provide perfect PPE storage because you are able to lock your PPE away. When the Chapter gets this warehouse it will ensure that it limits the amount of people who can access this space. This will also help to keep all PPE dry and well maintained. Currently, with the Chapter not having such a space it is hard for us to store such bulk items for safe keeping. When we order any items for distribution, we have to distribute them the same day that they arrive as we do not have the storage space.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution (Forthcoming October 14, 2022)

Proposal

Budget Forms

Project Schedule

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:



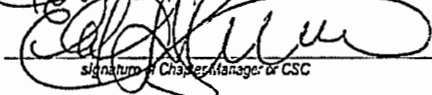
signature of Chapter Preparer/CONTACT PERSON

Approved by:



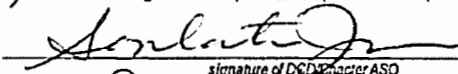
signature of Chapter President (or Vice-President)

Approved by:



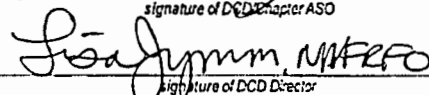
signature of Chapter Manager or CSC

Approved by:



signature of DCD Chapter ASO

Approved to submit
for Review:



signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: _____		New		Program Title: _____		T'sah Bii Kin Chapter (Inscription House)		Division/Branch: Division of Community Development	
Prepared By: Earl L. Sombrero		Phone No.: _____		(928) 673-8004		Email Address: _____		Isahbikiin@navajochapters.org	
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
ARPA / NMF		10/1/22 - 12/31/26	1,267,200.00	100%	Fund Type Code	NNC Original Budget	Proposed Budget	Difference or Total	
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance				
					9000 Capital Outlay	6	1,267,200		1,267,200
					9500 Matching Funds				
					9500 Indirect Cost				
					TOTAL		1,267,200.00		1,267,200
					PART IV. POSITIONS AND VEHICLES				
					Total # of Positions Budgeted:		0		0
					Total # of Vehicles Budgeted:		0		0
					PART V. APPROVED BY:				
SUBMITTED BY: _____					APPROVED BY: _____				
Soniatsa Jim-Marion, Department Manager					Division Director / Branch Chief's Printed Name				
11/10/22					10/31/22				
Program Manager's Signature and Date					Division Director / Branch Chief's Signature and Date				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 2 of 6
BUDGET FORM 2

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.:		New		Program Name/Title:		Ts'ah Bii Kin Chapter (Inscription House)							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:															
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR							
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
1. Goal Statement:															
Provide a Ware House to Store Items for Emergencies															
Program Performance Measure/Objective:															
To complete a ware house for emergency storage by the end of the 4th Qtr of FY 2024												1			
2. Goal Statement:															
Program Performance Measure/Objective:															
3. Goal Statement:															
Program Performance Measure/Objective:															
4. Goal Statement:															
Program Performance Measure/Objective:															
5. Goal Statement:															
Program Performance Measure/Objective:															
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.															
Sonlatsa Jim-Martin, Department Manager II															
Program Manager's Printed Name															
11.10.22															
Program Manager's Signature and Date															
Division Director/Branch Chief's Printed Name															
10.23.23															
Division Director/Branch Chief's Signature and Date															

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Ts'ah Bii Kin Chapter (Inscription House)</u> Business Unit No.: <u>Warehouse</u> New			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000	Navajo Nation American Recovery Plan Act Funds Ware House Project Buildings 9052: Ware House (\$1,267,200.00) To plan, design, and construct a ware house to the benefit of the community. To be used for storage during emergencies. Project will be contracted through the request for proposals process.	1,267,200	1,267,200
TOTAL		1,267,200	1,267,200

TS'AH BII KIN CHAPTER

Warehouse Proposal

Amount of Funds Requested

\$1,267,200.00

Submitted by

Earl Sombrero, Chapter Manager

Vernon Willie, Planner

Date Submitted

September 16, 2022

TABLE OF CONTENTS

I.	Abstract	3
II.	Introduction	3
III.	Need for and Goals of Project	4
IV.	Scope of Work	6
V.	Budget	7
VI.	Attachments	8
	a) Ts'ah Bii Kin Chapter Resolution No. TBK 2021-158-007	
	b) DCD Preliminary Construction Cost	

I. Abstract

The scattered warehouse proposal will bring forth the needed space for the storage of necessities during any and all emergencies in the future. During the past several years when the Navajo Nation was hit with a world wide pandemic, the Ts'ah Bii Kin Chapter had not proper space available to store personal protective equipment nor other items that would need to be stored for distribution to the community. By establishing a storage facility for such use would greatly benefit the community.

II. Introduction

Primary Intent and Outcome of the Project

The intent of the project is to bring forth a place that would house items that come in bulk for community distribution. Furthermore, this would also provide an opportunity to have a place to store heavy equipment and other vehicles that would be used for distributions or to assist community members in any emergency situations.

This Ts'ah Bii Kin Chapter understands that warehouse facilities provide perfect PPE storage because you are able to lock your PPE away. When the Chapter gets this warehouse it will ensure that it limits the amount of people who can access this space. This will also help to keep all PPE dry and well maintained. Currently, with the Chapter not having such a space it is hard for us to store such bulk items for safe keeping. When we order any items for distribution, we have to distribute them the same day that they arrive as we do not have the storage space.

History of the Planned Project

Under the direction of the chapter officials a multiyear priority list has been established with regard to the development of main infrastructures (power line extensions, solid waste station, waste water provisions, road improvement, erosion control, and housing) within the chapter community to better address the constituents' needs in this sparsely populated community.

During the past several years we have come to experience a world wide pandemic. We were never ready for this type of pandemic so we did not know or understand what it is that we needed to do. During this time we were fortunate to have delivery of distribution items from food to personal protective equipment. At one point we were supplied with over 20 pallets of items that we could not find storage for. We had to improvise and try to fit most of the things in our building creating havoc. Some items we had no choice but to leave outside in the open. This is the reason that the Ts'ah Bii Kin Chapter deems it necessary to establish a ware house solely for this purpose

Funding Agency Background Information

Ts'ah Bii Kin Chapter, through hard work and persistency, is making advances to address the needs of the local constituents. Ts'ah Bii Kin Chapter utilizes the Five Management System for direction and guidance to remain in compliance. Ts'ah Bii Kin Chapter has never been sanctioned for misuse of funds by the tribe and/or by the federal government. All proceeds related to the projects will be contracted to the NTUA for engineering and construction services in a timely manner to expend federal funds.

III. Needs for and Goals of Project

Need for the Project

Without a doubt, the project when completed will enrich the Chapter's ability to store items that might be needed in the future for the community. Further, this is also a sure way of safe guarding all chapter assets and to ensure that there is enough storage for all items upon delivery. There is an understanding that if we are able to have the needed storage capacity, we would not have a need to rush our distributions when we receive items for such activities.

IV. Scope of Work

Roles of the Principal Consultants, Developers, Researchers, and other Key Personnel that may be involved in the Project.

The Proposed warehouse project should consist of furnishing all labor, materials, equipment, and incidentals necessary for the construction and completion of the warehouse.

In coordination with the respective agencies, the Ts'ah Bii Kin Chapter has already provided a space that is within the Chapter tract, land which has already been withdrawn for any activities such as this.

Provide a Chart showing the relationship of key personnel to each other.

<u>Ts'ah Bii Kin Chapter</u>	<u>Consultant</u>
-------------------------------------	--------------------------

Geraldine Chee	
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Earl L Sombrero	
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Vernon Willie	
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Provide a projected sequence of activities on a plan schedule.

Discuss goals and objectives for Ts'ah Bii Kin Chapter and outline in a Strategic Plan.

Complete Need Documentation



Solicit Warehouse Consultant



Fund and Construct Warehouse

Complete

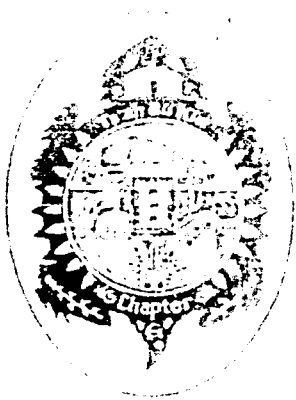
V. Budget

Provide a line item budget for all anticipated expenses utilizing established Navajo Nation Office of Management and Budget (OMB) forms (attached).

All funding related will be contracted out by Ts'ah Bii Kin Chapter with the guidance from the Division of Community.

Project Cost Estimation	
3 Bay: 50' x 80', 4000 sq. ft.	
Preliminary Cost per Square Feet	\$316.80
Plan and Design	\$150,000.00
Estimated Cost for the Pre-Engineering Building Only	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade	\$223,500.00
Contingency (Inflation Costs): 20%	\$211,200.00
Total Costs	\$1,267,200.00

Note: Cost May Vary According to Site and Soil Conditions



Ts'ah Bił Kin Chapter

Chapter No. 100

Chapter No. 100

Deborah Curley

Chairman

of the

Ts'ah Bił Kin Chapter

TSN: 212-4712-6

Terri Happy Begay

Secretary

Herman Daniel

President

REAFFIRMING RESOLUTION TEK 2022-283-00 APPROVING AND SUPPORTING THE AMERICAN RESCUE PLAN ACT FUND REGIONAL EXPENDITURE PLAN PROJECTS FOR THE TS'AH BIL KIN CHAPTER TO INCLUDE HOUSE WIRING AND ELECTRIFICATION IN THE AMOUNT OF \$425,446.34, HOME RENOVATION PROJECTS IN THE AMOUNT OF \$713,145.00 AND THE WAREHOUSE PROJECT IN THE AMOUNT OF \$1,267,200.00; AFFIRMING THAT THE TS'AH BIL KIN CHAPTER WILL ONLY USE AWARDED FUNDS IN COMPLIANCE WITH THE ARPA, THE ARPA REGULATIONS, AND ALL OTHER APPLICABLE NAVAJO AND FEDERAL LAWS AND REGULATIONS

WHEREAS:

- 1 Pursuant to N.N.C. Section 2-1-A, the Ts'ah Bił Kin Chapter is a duly recognized constituent chapter of the Navajo Nation Government, as listed in the N.N.C. Compact, and is vested with the authority to discuss all matters affecting the Navajo people and its Nation, and;
- 2 Pursuant to N.N.C. Section 2-1-B, the Ts'ah Bił Kin Chapter is vested with the authority to review all matters affecting the community and appropriate projects, as such necessary and proper to the well-being of the Navajo Nation and other heritages and appropriate interests;
- 3 The Ts'ah Bił Kin Chapter reaffirms its resolution TEK 2022-283-00 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Bił Kin Chapter to include House Wiring and Electrification in the amount of \$425,446.34, Home Renovation Projects in the amount of \$713,145.00, and the Warehouse Project in the amount of \$1,267,200.00; Affirming that the Ts'ah Bił Kin Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo and Federal Laws and Regulations; and;
- 4 The Ts'ah Bił Kin Chapter believes that it is in the best interest of the community and will benefit members who are still without electricity, meet housing projects, and storage needs for necessary contributions when necessary; and;
- 5 These projects will further improve and enhance the lives of the community members;

NOW THEREFORE BE IT RESOLVED THAT:

The Ts'ah Bił Kin Chapter hereby reaffirms its resolution TEK 2022-283-00 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Bił Kin Chapter to include House Wiring and Electrification in the amount of \$425,446.34, Home Renovation Projects in the amount of \$713,145.00, and the Warehouse Project in the amount of \$1,267,200.00; Affirming that the Ts'ah Bił Kin Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo and Federal Laws and Regulations;

WITNESSED

“To strengthen Chapter Services that will further enhance the quality of life for our people to achieve

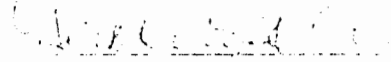
the harmonious and abundant practices of self-sufficiency

PO BOX 1754 • KAY TOWNSHIP • NAVAJO COUNTY • AZ 86053 • PHONE: (928) 672-2337 • FAX: (928) 672-3862

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by Es'ah Bii Kii Chapter at a duly called meeting, at which a quorum was present in person virtually and was passed by a vote of 11 in favor 0 opposed and 0 abstained on this 13th day of March 2023.

Witness my hand and the seal of the Es'ah Bii Kii Chapter, on this 13th day of March 2023.



Geraldine G. Chica, President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0504

Date & Time Received: 5/17/23 at 17:31

Date & Time of Response: 5/19/23 at 17:00

Entity Requesting FRF: Ts'ah Bii Kin Chapter

Title of Project: House Wiring and Electrification

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$425,446.34

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.18 Housing Support: Other Housing Assistance

☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by 12/31/2024
☐ Project will not be completed by 12/31/2026	☐ Incorrect Signatory
☐ Ineligible purpose	☐ Inconsistent with applicable NN or federal laws
☐ Submitter failed to timely submit CARES reports	
☐ Additional information submitted is insufficient to make a proper determination	

Other Comments: _____

Name of DOJ Reviewer: **Navalyn R. Platero**

Signature of DOJ Reviewer: 

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Page 2 of 2

Inscription House House Wiring and Electrification

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Ts'ah Bli Kin Chapter Date prepared: 10/7/2022
 Chapter's PO Box 1755 phone & email: (928) 672-2337 tsahblikin@navajochapters.org
 mailing address: Kaibeto, AZ 86053 website (if any): tsahblikin.navajochapters.org
 This Form prepared by: Earl L Sombrero phone/email: (928) 673-8004
Earl L Sombrero, Chapter Manager esombrero@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: House Wiring and Electrification

Chapter President: Gerladine Chee phone & email: (928) 660-2231 gchee@naataanli.org
 Chapter Vice-President: Chancy Nodestine phone & email: (928) 401-8451 cnodestine@naataanli.org
 Chapter Secretary: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org
 Chapter Treasurer: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org
 Chapter Manager or CSC: Earl L Sombrero phone & email: (928) 673-8004 esombrero@nnchapters.org
 DCD/Chapter ASO: Calvin Tsosie phone & email: (928) 429-0096 cetosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Upon funding the Chapter will solicit a vendor for this project. ☐ document attached

Amount of FRF requested: \$425,446.34 FRF funding period: 10/01/2022 - 12/31/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The scattered house wiring and power line extension project upon completion will provide a power source to homes where medications can be refrigerated for those individuals that are required to store their medications related to their illnesses. Further, having this much needed amenity would also give our constituents the ability to operate oxygen concentrator equipment for their individual needs. In addition, the power source will prevent the spoilage of perishable foods, lighting for youth to study in the evening so that they are successful in their educational endeavors, and home lighting outside the homes will enable visibility during the night especially for those with vision impairment. ☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The intent of the project is to increase the standard of living condition for all residents of Ts ' ah Bli Kin Chapter by providing the needed and reliable power source to refrigerate medication for community members who are diabetic, preventing spoilage of perishable foods, operation of oxygen concentrator equipment for those with a respiratory condition. In addition, give all an opportunity to increase their life expectancy, increase visibility at night, and maximize student academic achievement. ☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Solicit consultant by RFP 2nd Qrt of FY 2023
House Wiring start and completion by 4th Qrt FY 2023
Electrification start and completion from November 2023 through June 2024

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Ts'ah Bii Kin Chapter and Appropriate Entities will ensure completion of project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

All right of ways, poles, and lines will be turned over to Navajo Tribal Utility Authority for O&M

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 House Wiring and Powerline Extension

The intent of the project is to increase the standard of living condition for all residents of Ts ' ah Bii Kin Chapter by providing the needed and reliable power source to refrigerate medication for community members who are diabetic, preventing spoilage of perishable foods, operation of oxygen concentrator equipment for those with a respiratory condition. In addition, give all an opportunity to increase their life expectancy, increase visibility at night, and maximize student academic achievement.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution (Forthcoming October 14, 2022)

Proposal

Budget Forms

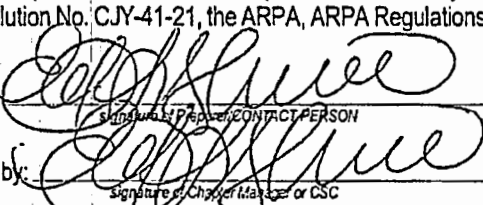
Project Schedule

☐ Chapter Resolution attached

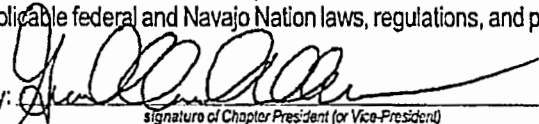
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

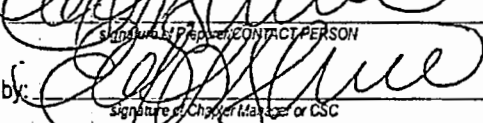
Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

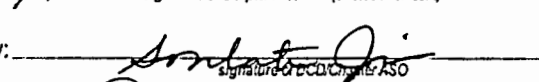
Approved by:


signature of Chapter President (or Vice-President)

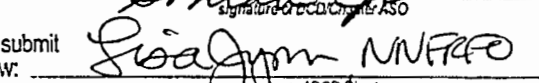
Approved by:


signature of Chapter Manager or CSC

Approved by:


signature of DCD Chapter ASO

Approved to submit
for Review:


signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: _____		New		Program Title: _____		Ts'ah Bii Kin Chapter (Inscription House)		Division/Branch: Division of Community Developer	
Prepared By: Earl L. Sombrero		Phone No.: (928) 673-8004		Email Address: tsahbii@navajochapters.org					

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
1 AKPA INMFE		12/1/2021-12/31/26	425,446.34	100%							
					001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services			5	20,000		20,000
					7000 Special Transactions						
					8000 Public Assistance			2	405,446.34		405,446.34
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL					425,446.34	425,446.34

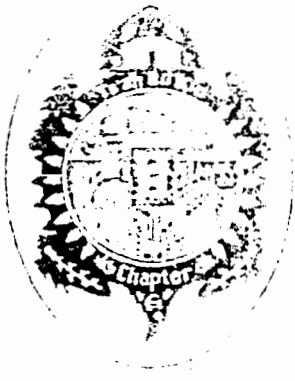
PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Earl L. Sombrero Program Manager's Printed Name
Earl L. Sombrero 10/17/22 Division Director's Signature and Date
Paula S. Solorzano 10/31/22 Division Director's Signature and Date

PART I. PROGRAM INFORMATION:		Ts'ah Bii Kin Chapter (Inscription House)											
Business Unit No.:	New	Program Name/Title:											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
Provide House Wiring and Electrification to 22 Homes		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
Program Performance Measure/Objective:													
To complete house wiring and electrification to 22 homes by 4th quarter FY 23													
2. Goal Statement:													
Program Performance Measure/Objective:													
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. I HEREBY AGKNOLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
<u>Earl S. Sambreno</u> Program Manager's Printed Name <u>10/17/22</u> Program Manager's Signature and Date		<u>Charles Bellon</u> 10.31.22 Division Director/Branch Chief's Printed Name <u>Charles Bellon</u> 10.31.22 Division Director/Branch Chief's Signature and Date											

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Ts'ah Bii Kin Chapter (Inscription House)</u> Business Unit No.: <u>Housewiny</u> New			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Navajo Nation American Recovery Plan Act Funds House Wiring and Electrification Project Assistance 6510: House Wiring of 22 Homes within the Ts'ah Bii Kin Community (\$20,000.00) Estimated 570 sq. ft. of house wiring for several homes at \$35.00 a sq. ft. This project will be contracted out via Request for Proposals process.	20,000	20,000
8000	Assistance 8715: Electrification of 22 Homes within the Ts'ah Bii Kin Community (\$405,446.34) Electrification of 22 Homes Estimated cost in accordance to previous projects.	405,446	405,446
TOTAL		925,446	925,446



Ts'ah Bi Kin Chapter

Resolution No. 2022-283-00

Resolution No. 2022-283-00

Resolution No. 2022-283-00

Resolution No. 2022-283-00

Resolution No. 2022-283-00

Resolution No. 2022-283-00

Resolution No. 2022-283-00

Kerry Happy Rego

Kerry Happy Rego

Herminie Prince

Herminie Prince

WHEREAFFIRMING RESOLUTION TEK 2022-283-00 APPROVING AND SUPPORTING THE AMERICAN RESCUE PLAN ACT FUND REGIONAL EXPENDITURE PLAN PROJECTS FOR THE TS'AH BI KIN CHAPTER TO INCLUDE HOUSE WIRING AND ELECTRIFICATION IN THE AMOUNT OF \$425,446.34, HOME RENOVATION PROJECTS IN THE AMOUNT OF \$713,145.00, AND THE WAREHOUSE PROJECT IN THE AMOUNT OF \$1,267,200.00; AFFIRMING THAT THE TS'AH BI KIN CHAPTER WILL ONLY USE AWARDED FUNDS IN COMPLIANCE WITH THE ARPA, THE ARPA REGULATIONS, AND ALL OTHER APPLICABLE NAVAJO AND FEDERAL LAWS AND REGULATIONS.

WHEREAS:

1. Pursuant to N.N.C. Section 2, the Ts'ah Bi Kin Chapter is a duly recognized constituent chapter of the Navajo Nation Government, as listed in the N.N.C. Chapter List, and is vested with the authority to discuss all matters affecting the Navajo people and its Nation; and
2. Pursuant to N.N.C. Section 3, the Ts'ah Bi Kin Chapter is vested with the authority to review all matters affecting the community and appropriate actions, when necessary, to preserve the interests of the Navajo Nation and other Navajo people and its Nation; and
3. The Ts'ah Bi Kin Chapter reaffirms its resolution TEK 2022-283-00 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Bi Kin Chapter to include House Wiring and Electrification in the amount of \$425,446.34, Home Renovation Projects in the amount of \$713,145.00, and the Warehouse Project in the amount of \$1,267,200.00; Affirming that the Ts'ah Bi Kin Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo and Federal Laws and Regulations; and
4. The Ts'ah Bi Kin Chapter believes that it is in the best interest of the community and will benefit the members who are still without electric power, home improvement, and storage space for mass distribution, when necessary; and
5. These projects are further approved and supported by the community of the Ts'ah Bi Kin Chapter.

NOW THEREFORE BE IT RESOLVED THAT:

The Ts'ah Bi Kin Chapter hereby reaffirms its resolution TEK 2022-283-00 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Bi Kin Chapter to include House Wiring and Electrification in the amount of \$425,446.34, Home Renovation Projects in the amount of \$713,145.00, and the Warehouse Project in the amount of \$1,267,200.00; Affirming that the Ts'ah Bi Kin Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo and Federal Laws and Regulations.

$$C = \begin{bmatrix} 1 & 2 & 1 \\ 1 & 1 & 0 \\ 0 & 1 & 1 \end{bmatrix} \in \mathbb{R}^{3 \times 3}, \quad \lambda = 1 \text{ is an eigenvalue.}$$

We hereby certify that the foregoing resolution was duly considered by Esch Brikkin Chapter at a duly called meeting, at which a quorum was present in person virtually and was passed by a vote of 4/2 in favor 0 opposed and 1/1 abstained on this 13th day of March 2023.

Abstract: *Staphylococcus aureus* (S. aureus) is a Gram-positive, facultative anaerobic, catalase-positive, coagulase-positive, and pathogenic bacterium. It is a common cause of nosocomial infections and is often resistant to many antibiotics. The purpose of this study was to determine the prevalence of S. aureus in the nasal cavity of healthy individuals. A total of 100 individuals were recruited from a tertiary care hospital. The prevalence of S. aureus was determined by culture on methicillin-resistant S. aureus (MRS) agar. The results showed that the prevalence of S. aureus was 100% in the nasal cavity of healthy individuals. This study highlights the importance of S. aureus as a common pathogen and the need for further research into its role in human health.

Catherine C. Chien, President

TS'AH BII KIN CHAPTER

Ts'ah Bii Kin Chapters' Scattered House Wiring & Electrification Initiative Proposal

2022

Amount of Funds Requested

\$425,446.34

Submitted by

Earl Sombrero, Chapter Manager
Vernon Willie, Planner

Date Submitted

September 16, 2022

P.O. BOX 1755, KAIBETO, ARIZONA 86053

PHONE 928-672-2337 • TSAHBIIKIN@NAYAJCHAPTERS.ORG

TABLE OF CONTENTS

I.	Abstract	3
II.	Introduction	3
III.	Need for and Goals of Project	4
IV.	Scope of Work	6
V.	Budget	7
VI.	Attachments	8
	a) Ts'ah Bii Kin Chapter Resolution No. Forthcoming	
	b) NTUA Preliminary Construction Cost – Forthcoming	
	c) Community Assessment Data	

I. Abstract

The scattered house wiring and power line extension project upon completion will provide a power source to homes where medications can be refrigerated for those individuals that are required to store their medications related to their illnesses. Further, having this much needed amenity would also give our constituents the ability to operate oxygen concentrator equipment for their individual needs. In addition, the power source will prevent the spoilage of perishable foods, lighting for youth to study in the evening so that they are successful in their educational endeavors, and home lighting outside the homes will enable visibility during the night especially for those with vision impairment.

II. Introduction

Primary Intent and Outcome of the Project

The intent of the project is to increase the standard of living condition for all residents of Ts'ah Bii Kin Chapter by providing the needed and reliable power source to refrigerate medication for community members who are diabetic, preventing spoilage of perishable foods, operation of oxygen concentrator equipment for those with a respiratory condition. In addition, give all an opportunity to increase their life expectancy, increase visibility at night, and maximize student academic achievement.

History of the Planned Project

Under the direction of the chapter officials a multiyear priority list has been established with regard to the development of main infrastructures (power line extensions, solid waste station, waste water provisions, road improvement, erosion control, and housing) within the chapter community to better address the constituents' needs in this sparsely populated community.

Beginning with 2010, the chapter has established a five year phase in project plan for the power line extension and electrification projects, which will accommodate regionalized areas of the chapter community due to its vastness. Recently, Ts'ah Bii Kin Chapter had secured funds from the Sihasin Funds in the amount of \$1.4M dollars for three projects, house wiring, electrification, and solid waste transfer station. Currently the house wiring has been completed and next is to start the electrification distribution. Formerly, the chapter was also successful in obtaining funds from the Abandoned Mine Land (AML) for house wiring projects; Ts'ah Bii Kin Chapter has paid \$92,383.20 to Navajo Tribal Utility for the Tohajichi'li Power Line Project for the acquisition of an Easement for a Right of Way.

Ts'ah Bii Kin Chapter has budgeted funds in Fiscal Year 2012 to have the project construction ready. As with previous project experiences, the chapter officials and staff are collaborating and coordinating with all applicable entities to meet all requirements and specifications to complete the proposed power line extension project. The proposal for the Ts'ah Bii Kin Power Line Extension and Electrification Project has been completed and turned in. As of proposal date, Ts'ah Bii Kin Chapter has allocated matching funds in the amount of \$96,925.00. Ts'ah Bii Kin Chapter Staff and representatives from Navajo Tribal Utility Authority have met and completed a Feasibility Study on the Proposed Project.

In this current proposal, the objective is to electrify every home in the Ts'ah Bii Kin community whether they may only need a power line extension or both, a power line extension and their home wired. As oppose to the past where electrification and house wiring were completed by areas, recently with the Tohajichi'li Power Line Extension and Electrification Project and earlier with the Whirlwind Rock Power Line Project. In analyzing the needs of the community, those with immediate needs such as the disabled, the elderly, and school age children are spread throughout the community, therefore electrifying Ts'ah Bii Kin community by areas is not feasible because that would mean choosing and meeting the needs of one community over another.

Funding Agency Background Information

Ts'ah Bii Kin Chapter, through hard work and persistency, is making advances to address the needs of the local constituents. Ts'ah Bii Kin Chapter utilizes the Five Management System for direction and guidance to remain in compliance. Ts'ah Bii Kin Chapter has never been sanctioned for misuse of funds by the tribe and/or by the federal government. All proceeds related to the projects will be contracted to the NTUA for engineering and construction services in a timely manner to expend federal funds.

III. Needs for and Goals of Project

Need for the Project

Without a doubt, the project when completed will enrich the standard of living conditions for all residents by addressing their basic needs: in refrigeration of medication particularly for those with diabetic condition, the operation of oxygen concentrator equipment for those with lung conditions, the safeguarding and keeping of perishable food resulting in a reduction in trips to the store and cost savings on fuel for low income families.

The accessibility to electricity will allow students in the Ts'ah Bii Kin community to further their educational endeavors because the students are utilizing unreliable solar, kerosene lanterns, and oil lanterns to light their homes. With candles and

kerosene lanterns they provide a low-quality light source, making it difficult for children to read and do homework.

Third, the use of kerosene is harmful because simple kerosene lanterns where exposed to particulate matter concentrations significantly greater than the amount present in the ambient air such exposure can present long-term health risks. Kerosene lanterns also produce CO2 emissions, causing harm to the environment. The average kerosene lantern, when used for four hours per night, produces over 100 kilograms of CO2 emissions per year.

People to be serviced

A total of approximately 55 occupants in 22 scattered homes located within roughly 100 square miles in the Ts'ah Bii Kin Chapter community. All 22 Ts'ah Bii Kin residents are in need of power line extension to their homes, and of these 22 applicants 5 have become deceased, 6 applicants are in need of house wiring. Of these 22 applicants, 8 of the applicants being elderly, 4 of the applicants being disabled, 22 school age children, and finally, other individuals who are not under any of these categories. Of the applicants, 65 percent of the applicants are a special population that are in need of electricity due to their age, their disability, or for their education.

The Impact and Benefits of the Project

The impact and benefits of the proposed power line extension for Ts'ah Bii Kin will have multiple influential impacts on individuals, and families. First the rate of recurrence by individuals with health related conditions will be reduced. In fact, the positive effects will filter to the outside entities such as Indian Health Service clinics and hospitals by reduction of outpatient visits. Those being serviced will be able to refrigerate their medication particularly for those with diabetes condition, those with lung conditions utilizing oxygen concentrator equipment, and finally, the safeguarding and keeping of perishable food, which will reduce frequent trips to the store and cost savings on fuel for low income families.

Second, the electrification of homes will allow students to use electricity to enhance their studies. And it allows for increased access to media and also, educational benefits from higher educational attainment by students of electrified households, which results in higher future earnings. With the Ts'ah Bii Kin community being remote, access to post-secondary educational institutions is nonexistent, therefore community members turn to post-secondary institutions with online programs. With online programs, access to a wireless network is needed because much of the communication between their professor and the student is online. Also, online classes require classroom materials to be accessed online and submitted online. Also, due to significant population of Ts'ah Bii Kin Chapter lacks electricity, any document scanning, copying, faxing, and so forth are done elsewhere.

Third, electrification will reduce the amount of monies our Community spends towards Fuel and other expenses, while making repetitive trips to get perishable food items. Electrification will also reduce the likelihood, of failing grades due to poor lighting.

Goals, components and design, Labor, contract costs, and related activities

- As of proposal date, Ts'ah Bii Kin Chapter has completed assessment forms throughout the Community. And through the assessment it has been determined that 22 homes at this present time are without electricity in their homes.
- Ts'ah Bii Kin Chapter officials and staff and representatives from Navajo Tribal Utility Authority will meet and share the required information such as the National Electrical Code Standards and Compliances and the need for an independent electrician to complete the house wiring and the contract will be administered by CBDG in the first phase if CBDG awards the funds.

IV. Scope of Work

Roles of the Principal Consultants, Developers, Researchers, and other Key Personnel that may be involved in the Project.

- Ts'ah Bii Kin Chapter Officials/Administrative Staff will coordinate with all applicable entities and monitor the project. The coordination will include the initial planning, review, monitoring, and keeping homeowners informed.
- Ts'ah Bii Kin Chapter will request NTUA to complete the Right of Way and all other necessary Federal required clearances. And NTUA will provide Entrance Inspection and project construction.
- Upon completion of NTUA clearances, Ts'ah Bii Kin will seek funds from CDBG. As with previous projects pertaining to house wiring and electrification, if awarded CBDG requires a significant role in the process, therefore with regard to independent electricians the CBDG administration will most likely contract qualified electricians using the Proposal request that was in compliance with the Navajo Nation Procurement Policy and Procedures. The CBDG administration will have oversight financial responsibility in reference to house wiring project, including contract and SAS process.
- CIO/Window Rock will coordinate applicable inspections with NTUA and Ts'ah Bii Kin regarding the installation of power lines.
- Homeowners will coordinate closely with the Chapter Planner on the overall progress of the project from the planning and other related matters as they arise.

How and when applicant knows they have reached each significant phase of the

project from planning to construction and closeout activities

- Ts'ah Bii Kin Chapter Administration employs a Planner Aide who coordinates and monitors the project progress.
- Completion of the planning of the project has been completed with the Chapter officials and Ts'ah Bii Kin Chapter Administrative staff, which includes the Community Needs Assessment, NTUA for cost estimate and Resolution and Proposal for Construction Funds.
- Upon approval of Ts'ah Bii Kin Chapter Resolution, Ts'ah Bii Kin Chapter will pay the required funds to Navajo Tribal Utility for the Ts'ah Bii Kin Chapter House Wiring and Electrification Initiative Acquisition of Easement for Right of Way. NTUA will ensure that all National Code Standards and Compliance for Service of Entrance Inspection are complied with.
- When funds become available from Capital Improvement Office for construction, these funds will be assigned to NTUA to construct the proposed power line project.
- The closeout phase of the project will be coordinated between the Chapter, NTUA, CIO/Division of Community Development/Window Rock and Office of Management and Budget of Window Rock for all fund resources.

Provide a Chart showing the relationship of key personnel to each other.

<u>Ts'ah Bii Kin Chapter</u>	<u>NTUA</u>	<u>CDBG/Window Rock</u>
Geraldine Chee	Ethelind Johns	Chavez John
Earl L Sombrero	Darlene Begay	James Adakai
Vernon Willie	Loretta Tsosie	Ron Tsosie

Provide a projected sequence of activities on a plan schedule.

Discuss goals and objectives for Ts'ah Bii Kin Chapter and outline in a Strategic Plan.



Complete community assessments.



Create a Ts'ah Bii Kin House Wiring and Electrification Initiative Proposal for construction funds in collaboration with Ts'ah Bii Kin officials, staff, and CLUPC. With a complete Resolution with community approval.



Finally, forward the proposal to NTUA for cost estimate and Right of Way clearances.



Send Ts'ah Bii Kin House Wiring and Electrification Initiative to various entities to request for funds.

V. Budget

Provide a line item budget for all anticipated expenses utilizing established Navajo Nation Office of Management and Budget (OMB) forms (attached).

All funding related will be contracted out by the Ts'ah Bii Kin Chapter with guidance from the Navajo Nation Division of Community Development to Navajo Tribal Utility Authority.

PROJECT	FUNDING SOURCE			
	NTUA	CBDG	MATCHING FUNDS	ARPA Funds
House Wiring				\$20,000.00
Powerline Extension	\$33,000.00			\$405,446.34
TOTAL	\$33,000.00			\$425,446.34

Explain and justify elements of the budget.

VI. Attachments

Attachments and Exhibits

- *Ts'ah Bii Kin Chapter Resolution No. To Be Forthcoming
- *Budget print out from the WIND system
- *NTUA Preliminary Cost Estimate to be Obtained

Provide documentation that supports your need and statement, i.e., Chapter Resolution, Feasibility Study, Survey Results, etc. Additional Supporting Information

***NTUA Feasibility Study Report**

Including any additional supporting information, such as testimonials, excerpts from meeting minutes, pictures, news, clippings, and any other information the applicant believes that will support the need for the requested funding.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0505

Date & Time Received: 5/17/23 at 17:39

Date & Time of Response: 5/19/23 at 15:30

Entity Requesting FRF: Ts'ah Bii Kin Chapter

Title of Project: Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$713,145.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (3) Government Services/Lost Revenue
☐ (2) Premium Pay
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.18, Housing Support: Other Housing Assistance

☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by 12/31/2024
☐ Project will not be completed by 12/31/2026	☐ Incorrect Signatory
☐ Ineligible purpose	☐ Inconsistent with applicable NN or federal laws
☐ Submitter failed to timely submit CARES reports	
☐ Additional information submitted is insufficient to make a proper determination	

Other Comments: _____

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: Rodgerick Begay

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Inscription House Renovation

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Ts'ah Bii Kin Chapter Date prepared: 10/7/2022

Chapter's PO Box 1755 phone & email: (928) 672-2337 tsahblikin@navajochapters.org
mailing address: Kaibeto, AZ 86053 website (if any): tsahblikin.navajochapters.org

This Form prepared by: Earl L Sombrero phone/email: (928) 673-8004
Earl L Sombrero, Chapter Manager esombrero@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Renovation

Chapter President: Gerladine Chee phone & email: (928) 660-2231 gchee@naataanii.org

Chapter Vice-President: Chancy Nodestine phone & email: (928) 401-8451 cnodestine@naataanii.org

Chapter Secretary: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Treasurer: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Manager or CSC: Earl L Sombrero phone & email: (928) 673-8004 esombrero@nnchapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: (928) 429-0096 cetsoie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Upon funding the Chapter will solicit a vendor for this project. ☐ document attached

Amount of FRF requested: \$713,145.00 FRF funding period: 10/01/2022 - 12/31/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The intent of the project is to increase the energy efficiency of dwellings owned or occupied by community members within the Ts ' ah Bii Kin area. This project will help our members reduce their total residential energy expenditures and improve their health and safety, especially those who are particularly vulnerable such as the elderly, the disabled, and children.

Most of our community population are a on fixed incomes meaning that they do not have the funding to necessarily provide such needed repairs or fixtures to their dwellings. This project will assist our

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Home Renovation & Weatherization Project will improve the living conditions to the community of Ts ' ah Bii Kin. Currently there are approximately 343 households within the community which house a population of over 1252 persons with the median age being 32.1. This community is predominately Navajo and Navajo continues to be the dominate language. The Community has an area of 748,160,000 square miles. There are many programs that are offered throughout the Navajo Nation that deal with home improvement and so forth. however the distance between local Navajo

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Solicit personnel and hire by 2nd Qtr of FY 2023
Order supplies, Design, and Prioritization will begin in 3rd Qtr of FY 2023

Start and Complete project by end of 3rd Qtr FY 2023 and tentatively complete by the 3rd Qtr of FY 2024

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Ts'ah Bii Kin Chapter and Appropriate Entities will ensure completion of project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Ts'ah Bii Kin Community members will maintain their own homes and structures.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services

The intent of the project is to increase the energy efficiency of dwellings owned or occupied by community members within the Ts ' ah Bii Kin area. This project will help our members reduce their total residential energy expenditures and improve their health and safety, especially those who are particularly vulnerable such as the elderly, the disabled, and children.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and

Chapter's
Preparer

Approved by:

Approved by:

Approved by:

Approved to submit
for Review:

Signature of Chapter President (or Vice-President)

Signature of BOD Chapter ASO

Signature of BOD Director

**SIGN
& DATE**

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: _____		New		Program Title: _____		Ts'ah Bil Kin Chapter (Inscription House)		Division/Branch: Division of Community Development	
Prepared By: Earl L. Sombroero		Phone No.: _____		(928) 673-8004		Email Address: _____		tsahbilkin@navajochapters.org	

PART II. FUNDING SOURCE(S)			Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
			Term									
ARPA NNFRE			10/1/22 - 12/31/26	713,145	100%	2001 Personnel Expenses			6		257,593	257,593
						3000 Travel Expenses						
						3500 Meeting Expenses						
						4000 Supplies						
						5000 Lease and Rental						
						5500 Communications and Utilities						
						6000 Repairs and Maintenance						
						6500 Contractual Services						
						7000 Special Transactions						
						8000 Public Assistance			6		336,694	336,694
						9000 Capital Outlay						
						9500 Matching Funds			6			
						9500 Indirect Cost					118,858	118,858
						TOTAL					713,145.00	713,145

PART IV. POSITIONS AND VEHICLES			(D)	(E)
Total # of Positions Budgeted:			0	0
Total # of Vehicles Budgeted:			0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlata Jim-Martin, ASC Department Manager

APPROVED BY: Dr. Pearl Yellowman, Division Director

Division Director / Branch Chief's Printed Name

Signature: *Sonlata Jim-Martin* Date: 11.16.22

Signature: *Pearl Yellowman* Date: 11.16.22

Division Director / Branch Chief's Signature and Date

PROGRAM PERFORMANCE CRITERIA

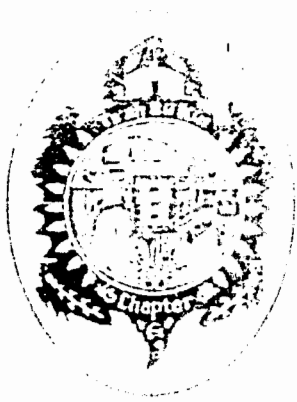
BUDGET FORM 2

PART I. PROGRAM INFORMATION:		Business Unit No.:		New		Program Name/Title:		Ts'ah Bii Kin Chapter (Inscription House)																									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																																	
PART III. PROGRAM PERFORMANCE CRITERIA:																																	
1. Goal Statement:		Provide renovations to homes within the community.		Program Performance Measure/Objective:		To complete home renovations by the end of the 4th Qtr of FY 2024		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
1st QTR		2nd QTR		3rd QTR		4th QTR																											
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																										
2. Goal Statement:		Temporary Labor		Progr		Temporary		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>																									
3. Goal:		Labor -		Progr		\$ 257,593.00		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>																									
4. Goal:		what is?		Progr				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>																									
5. Goal Statement:				Progr				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>																									
Program Performance Measure/Objective:								<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>																									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																																	
Soniaisa Jim-Martin, ASC Department Manager				Dr. Pearl Yellowman, Division Director				Division Director/Branch Chief's Printed Name																									
Soniaisa Jim-Martin 11-16-22				Pearl Yellowman 11-16-22				Division Director/Branch Chief's Signature and Date																									

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Business Unit No.:	New
Ts'ah Bil Kin Chapter (Inscription House)			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Navajo Nation American Recovery Plan Act Funds Home Renovation Project Assistance 8715: Home Renovations for 30 homes at \$11,223.00 per home. (\$336,694.00) To plan, design, and renovate homes within the community for energy efficiency. Further to renovate restrooms that have deteriorated through the years.	336,694	336,694
2001	5710 8715: PEP- PUBLIC EMPLOYMENT: LABOR SUPERVISOR \$42,634.18 To cover the wages and fringe benefits for the Labor Supervisor - WAGES (15-6101) \$18.60 ph x 2080 hrs = \$38,688.00; FICA (15-6103) \$38,688.00 x 6.2% = \$2,398.66; MED (15-6104) \$38,688.00 x 1.45% = \$560.98; SUTA (15-6106) \$38,688.00 x 1.83% = \$707.99; WRRKMP (15-6108) \$38,688.00 x .72/100 = \$278.55; TOTAL \$42,634.18	42,634	42,634
2001	5710 8715: PEP- PUBLIC EMPLOYMENT: LABORERS (6) \$214,958.76 To cover the wages and fringe benefits for the 6 Laborers - WAGES (15-6101) \$15.63 ph x 2080 hrs x 6 = \$195,062.40; FICA (15-6103) \$195,062.40 x 6.2% = \$12,093.87; MED (15-6104) \$195,062.40 x 1.45% = \$2,828.40; SUTA (15-6105) \$195,062.40 x 1.83% = \$3,569.64; WRRKMP (15-6108) \$195,062.40 x .72/100 = \$1,404.45; TOTAL \$214,958.76	214,959	214,959
9700	9700: Contingency Costs 20% (\$118,858.00) To cover the costs of inflation for materials to do renovations.	118,858	118,858
TOTAL		713,145	713,145



Ts'ah Bi Kin Chapter

Page 1 of 1

Page 1 of 1

Deborah Carter
Secretary

Terri Happs Beggs
Treasurer

Herman Daniels
President

Resolution
of the
Ts'ah Bi Kin Chapter
April 2, 2022

REAFFIRMING RESOLUTION TEK 2022-283-000 APPROVING AND SUPPORTING THE AMERICAN RESCUE PLAN ACT FUND REGIONAL EXPENDITURE PLAN PROJECTS FOR THE TS'AH BI KIN CHAPTER TO INCLUDE HOUSE WIRING AND ELECTRIFICATION IN THE AMOUNT OF \$425,446.34; HOME RENOVATION PROJECTS IN THE AMOUNT OF \$712,145.00; AND THE WAREHOUSE PROJECT IN THE AMOUNT OF \$1,267,200.00; AFFIRMING THAT THE TS'AH BI KIN CHAPTER WILL ONLY USE AWARDED FUNDS IN COMPLIANCE WITH THE ARPA, THE ARI A REGULATIONS, AND ALL OTHER APPLICABLE NAVAJO AND FEDERAL LAWS AND REGULATIONS.

WHEREAS:

1. Pursuant to N.N.C. Section 2-1-A, the Ts'ah Bi Kin Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at N.N.C. part 2, section 10, and vested with the authority to discuss all matters affecting the Navajo people and his Nation; and
2. Pursuant to N.N.C. Section 2-1-B, the Ts'ah Bi Kin Chapter is vested with the authority to review all matters affecting the community and appropriate corrective action necessary and provide recommendations to the Navajo Nation and other federal agencies for appropriate action; and
3. The Ts'ah Bi Kin Chapter reaffirms its prior TEK 2022-283-000 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Bi Kin Chapter to include House Wiring and Electrification in the amount of \$425,446.34; Home Renovation Projects in the amount of \$712,145.00; and the Warehouse Project in the amount of \$1,267,200.00; Affirming that the Ts'ah Bi Kin Chapter will only use awarded funds in compliance with the ARPA, the ARI A Regulations, and all other applicable Navajo and Federal Laws and Regulations; and
4. The Ts'ah Bi Kin Chapter believes that it is in the best interest of the community and will benefit the members who are still without electricity, need home improvement, and storage place for massive distributions when necessary; and
5. These projects will further improve the quality of life of the community as a whole.

NOW THEREFORE BE IT RESOLVED THAT:

The Ts'ah Bi Kin Chapter hereby reaffirms its prior TEK 2022-283-000 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Bi Kin Chapter to include House Wiring and Electrification in the amount of \$425,446.34; Home Renovation Projects in the amount of \$712,145.00; and the Warehouse Project in the amount of \$1,267,200.00; Affirming that the Ts'ah Bi Kin Chapter will only use awarded funds in compliance with the ARPA, the ARI A Regulations, and all other applicable Navajo and Federal Laws and Regulations.

To strengthen Chapter Services, then call forth to order of the quality of the future and to put to rest the
the harmonious, traditional practices of self-reliance.

For the Ts'ah Bi Kin Chapter, Signed: S-0653, CHOGNI, 0928-0-07, 2337, C-011, 0738-0-0

CERTIFICATION

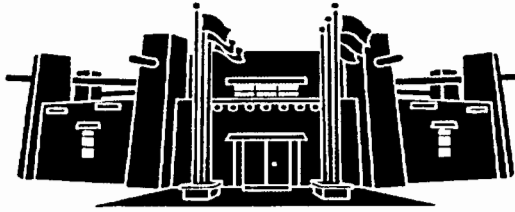
We hereby certify that the foregoing resolution was duly considered by T'sah Bil Kin Chapter at a duly called meeting, at which a quorum was present in person virtually and was passed by a vote of 46 in favor 2 opposed and 0 abstained on this 13th day of March 2023.

Attest:

Cheryl L. Smith Secretary
Cheryl L. Smith
Executive Officer, President

"

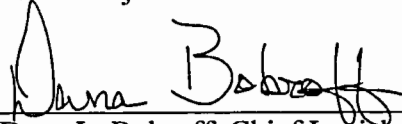
Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576



Honorable Crystalyne Curley
Speaker
25th Navajo Nation Council

MEMORANDUM

TO: Hon. Herman M. Daniels, Jr., Council Delegate
25th Navajo Nation Council

FROM: 
Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: May 25, 2023

SUBJECT: **AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-21-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO, OLJATO) TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.