



MEMORANDUM

TO : Julissa M. Johnson, Policy Analyst
Office of Legislative Services

FROM : 
Manuel Rico, Jr., Executive Director
Office of Legislative Services

DATE : January 04, 2023

SUBJECT : 24th Navajo Nation Council Expired Legislation

Pursuant to 2 N.N.C. § 164(A)(1), "The last day for consideration of resolutions shall be December 31st of the year immediately preceding the swearing in of the new Council", the following legislation need to be closed out as soon as possible and labeled as "Expired":

0079-19	0116-19	0182-19	0207-19	0265-19	0285-19
0308-19	0320-19	0011-20	0138-20	0209-20	0221-20
0234-20	0271-20	0292-20	0315-20	0013-21	0109-21
0111-21	0112-21	0114-21	0158-21	0161-21	0167-21
0192-21	0229-21	0259-21	0261-21	0267-21	0020-22
0035-22	0040-22	0052-22	0064-22	0076-22	0101-22
0108-22	0149-22	0157-22	0158-22	0168-22	0180-22
0190-22	0191-22	0224-22	0227-22	0228-22	0232-22
0233-22	0236-22	0238-22	0243-22	0245-22	
0259-22	0260-22	0271-22	0272-22	0275-22	0276-22

If you have any questions, please let me know.

CONCURRENCE:



Dana Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

CC: Sherylene Yazzie, Chief of Staff, Office of the Speaker
OLS Tracking Section
File

LEGISLATIVE SUMMARY SHEET

Tracking No. 0182-19

DATE: June 26, 2019

TITLE OF RESOLUTION: AN ACTION RELATING TO THE LAW AND ORDER, BUDGET AND FINANCE, NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING AND ADOPTING THE SHIPROCK JUDICIAL AND PUBLIC SAFETY CENTER FACILITIES SÍHASIN FUND EXPENDITURE PLAN PURSUANT 12 N.N.C §§ 2501 – 2508

PURPOSE: The purpose of this legislation is to allocate Síhasin Funds for a Judicial and Public Safety Center in Shiprock, New Mexico.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: 23
Website Posting Time/Date: 7/2/19 3:10PM
Posting End Date: 7/7/19
Eligible for Action: 7/8/19

Law & Order Committee
Thence
Budget & Finance Committee
Thence
Naa'bik'iyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY



(Prime Sponsor)

TRACKING NO. 0182-19

AN ACTION

RELATING TO THE LAW AND ORDER, BUDGET AND FINANCE,
NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING
AND ADOPTING THE SHIPROCK JUDICIAL AND PUBLIC SAFETY CENTER
FACILITIES SÍHASIN FUND EXPENDITURE PLAN PURSUANT

12 N.N.C §§ 2501 – 2508

BE IT ENACTED:

Section One. Authority

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Law and Order Committee of the Navajo Nation Council is empowered to serve as the oversight authority for the Division of Public Safety and the Judicial Branch Navajo Nation. 2 N.N.C. § 600 (C)(6).
- C. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment, and management of all funds. 2 N.N.C. § 301(B)(2).
- D. The Naabik'iyati' Committee of the Navajo Nation Council is empowered to review all proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).

1
2 E. The Naabik'iyáti Committee of the 24th Navajo Nation Council continued the
3 Naabik'iyáti Síhasin Fund Subcommittee in Resolution NABIAP-23-19. The
4 Naabik'iyáti Síhasin Fund Subcommittee was initially established in 2015 by
5 Resolution NABIAP-20-15 to provide recommendations to the Naabik'iyáti
6 Committee and Navajo Nation Council for projects to be funded using Síhasin
7 Funds. Notwithstanding the creation and continuation of the Naabik'iyáti Síhasin
8 Fund Subcommittee, approval from the Subcommittee is not a requirement for the
9 Navajo Nation Council to approve Síhasin Fund expenditure plans.

10 F. The Navajo Nation Code provides the purpose of the Navajo Nation Síhasin Fund
11 ("Síhasin Fund") is as follows:

12 § 2502 Purpose

13 A. The purposes of this Fund are to provide financial support and/or
14 financing for:

15 1. The planning and development of economic development
16 and regional infrastructure supporting economic development
17 and community development, including such infrastructure
18 as, but not limited to, housing, commercial and government
19 buildings, waterline, solid waste management development,
20 powerline projects, and transportation and communication
21 systems, within the Navajo Nation; and

22 2. Education opportunities for members of the Navajo
23 Nation.

24 B. For the Purpose in § 2502(A)(1), Fund expenditures for
25 infrastructure shall not be limited by 12 NNC § 1310(F) or
26 TCDCJY-77-99.

27 C. Leveraging the Fund by way of guaranteeing loans, match
28 funding, direct funding in part, and other weighted uses of the
29 Fund, including loan financing from the Fund, for the purposes
30 in § 2502(A)(1), shall be favored over direct funding in whole.

12 N.N.C. § 2502, as amended by CJA-03-18.

G. The Síhasin Fund provides that “Fund Principal” shall consist of all deposits made to the Síhasin Fund and that “Fund Income” shall consist of all earnings (interest, dividends, etc.) generated and realized by the Fund Principal, and that Fund Income shall be deposited in and added to Fund Principal until such time as a Fund Expenditure Plan is duly adopted. 12 N.N.C. §§ 2504 and 2505 (C).

H. The Síhasin Fund provides that “Fund Principal and Income shall not be expended except pursuant to a Fund Expenditure Plan consistent with the purposes set forth in § 2502 of this Chapter and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council.” 12 N.N.C. § 2505(A).

Section Two. Findings

A. The Shiprock Judicial Public Safety Facility Project will replace the Northern Navajo Agency Judicial and Public Safety Facility in Shiprock, New Mexico. The public safety facility has been closed due to structural and environmental concerns. These concerns include the presence of lead, asbestos, and mold. As a result, the Navajo Nation has been denied a sanitation permit since 2010.

B. The Northern Navajo Agency Judicial and Public Safety facility serves an area consisting of 2,726,438 acres of land with a population of over 29,803. Additional details on the service area are provided in the “Shiprock Judicial Public Safety Project” attached as **Exhibit A**.

C. Proposed budgets and a proposed construction schedule can be found at **Exhibit B**.

D. The proposed Shiprock Judicial Public Safety Facility will consist of the following:

1. Corrections Facility, (budget \$35,541,420),
2. Police Facility, (budget \$14,455,819),
3. Courts Facility, (budget \$10,185,069),
4. Medical Examiner Facility, (budget \$1,759,692), and
5. Relocation Costs, (budget \$4,094,301).

This reflects a total cost of construction and relocation for all facilities of \$66,036,301.

1 E. The total cost to the Navajo Nation for construction of the Shiprock Judicial Public
2 Safety Facility will be offset by \$3,150,000 from Authorized New Mexico Funds
3 Credit. This is a reimbursable credit that will result in cost savings to the Navajo
4 Nation. Additionally, preconstruction costs have been paid for through the allocation
5 of \$3,150,000 from the Navajo Nation Judicial/Public Safety Fund.
6

7 **Section Three. Approval and Adoption of Expenditure Plan**

- 8 A. The Navajo Nation hereby approves and adopts the Shiprock Síhasin Public Safety
9 Facility Expenditure Plan, attached and incorporated herein as **Exhibit B**.
- 10 B. The Navajo Nation hereby approves and adopts funding to the Shiprock Síhasin
11 Public Safety Facilities Expenditure Plan for \$66,036,301.
- 12 C. The Síhasin Funds allocated for the Síhasin Public Safety Facilities Expenditure
13 Plan may be further leveraged by bond or loan financing pursuant to the Navajo
14 Nation Bond Financing Act, 12 N.N.C. § 1300 *et seq.*, as amended, using Síhasin
15 Fund earnings for repayment and financing costs upon the recommendation of the
16 Budget and Finance Committee and approval by a two-thirds (2/3) vote of all
17 members of the Navajo Nation Council.
18

19 **Section Four. Approval and Adoption of Expenditure Plan Administration**

20 The Navajo Nation hereby approves administration of the Shiprock Síhasin Public
21 Safety Facility Expenditure Plan follows:

- 22 1. The Navajo Nation Controller shall determine whether the source of the annual
23 allocations from the total allocation of \$66,036,301 will be Síhasin Fund
24 Principal or Income or a combination of both;
- 25 2. The funding for the Shiprock Síhasin Public Safety Facility Expenditure Plan
26 will be distributed to the Division of Public Safety pursuant to a construction
27 plan or drawdown schedule agreed to by the Office of the Controller and the
28 Department of Public Safety, within 30 days of the formal adoption of this
29 legislation.
30

3. The funds allocated for the Síhasin Public Safety Facilities Expenditure Plan shall be used solely to design, plan, and construct the Síhasin Public Safety Facilities Expenditure Plan described in **Exhibits A and B**. Any and all cost-savings shall be returned to the to the Síhasin Fund once the safety facilities are completed; and
4. The funds allocated for the Síhasin Public Safety Facilities Expenditure Plan shall not lapse on an annual basis pursuant to 12 N.N.C. §820(N), however, any funds not spent or encumbered within twenty-four (24) months of the date funds are made available to the Department of Public Safety shall revert to the Síhasin Fund principal, unless recommended otherwise by the Law and Order Committee of the Navajo Nation Council and approved by the Naabik'íyáti' Committee.

Section Five. Effective Date

The Síhasin Public Safety Facilities Expenditure Plan, as set forth above, shall become effective pursuant to 12 N.N.C. § 2505.

Section Six. Directives

The Department of Public Safety shall report the status of the Shiprock Síhasin Public Safety Facilities Expenditure Plan to the Naabik'íyáti' Committee on a quarterly basis.

Shiprock Judicial Public Safety Project
Shiprock, New Mexico
February 14, 2019

Contact: Dr. Delores Greyeyes, Navajo Nation Division of
Public Safety Department of Corrections (928) 871-7555

Karen Francis, Office of the Chief Justice (928) 871-6920

This proposal is for project funding to replace the Northern Navajo Agency Judicial & Public Safety facility in Shiprock, New Mexico. The public safety facility has been closed due to extensive structural and environmental health concerns causing an emergency situation for this vast area of the Navajo Nation and northern New Mexico. The Northern Navajo Medical Center's Office of Environmental Health and Sanitation has conducted yearly inspections of the Shiprock Public Safety facility and has recommended against the renewal of the sanitation permit. The last time a sanitation permit was issued was in 2010 due to the severe environmental and safety conditions, which include the presence of mold, lead and asbestos throughout the facility. This facility was built in 1959. The Navajo Police had 3,100 square feet space to operate from and the Shiprock Detention uses 4,400. The Court is located adjacent to the Public Safety facility and has the same structural conditions although it was built in 1972.

The Northern Navajo Agency Judicial and Public Safety facility provides services that cover 2,726,438 acres of land with a population of over 29,803 (U.S. Census, 2010). The Shiprock Public Safety alone serves the 21 Navajo Chapters in the northern region of the Navajo Nation. There are two Navajo Nation judicial courts in Aneth, Utah, and Shiprock New Mexico, that serve this region and rely on the Shiprock Navajo Police and Detention to house individuals who are sentenced to serve time in jail. Sometimes the Shiprock Police and/or Detention transport detainees to Aneth, Utah, for court.

The Shiprock Judicial District, including the district and family courts, Peacemaking Program, and Office of Probation & Parole Services, that would be housed in the proposed Judicial and Public Safety facility covers 17 Navajo Nation chapters, in whole or in part. Most of the service area is in New Mexico. The judicial district has on average more than 60 daily visitors and an annual caseload of 6,782. This judicial district has had the second highest caseload of all judicial districts of the Navajo Nation from Fiscal Year 2015 to Fiscal Year 2017.

The Northern Navajo Agency is the largest populated community of the Navajo Nation. The closure of the public safety facility which serves this entire region will devastate 21 Navajo communities. Each year the Navajo Police respond to more than 25,000 calls for services with more than 7,000 individuals detained in the Shiprock Detention facility. The closure of the detention facility has handicapped the operation of the Navajo Police and Criminal Investigators limiting the arrest, detention and prosecution of criminals. When the Navajo Police make arrests, they will be transporting individuals either 101 miles to the Kayenta correctional facility or 116 miles to the Crownpoint facility. These transports can take an officer off the road a full day and time spent transporting arrestees and inmates limits the response of Police Officers to calls for services.

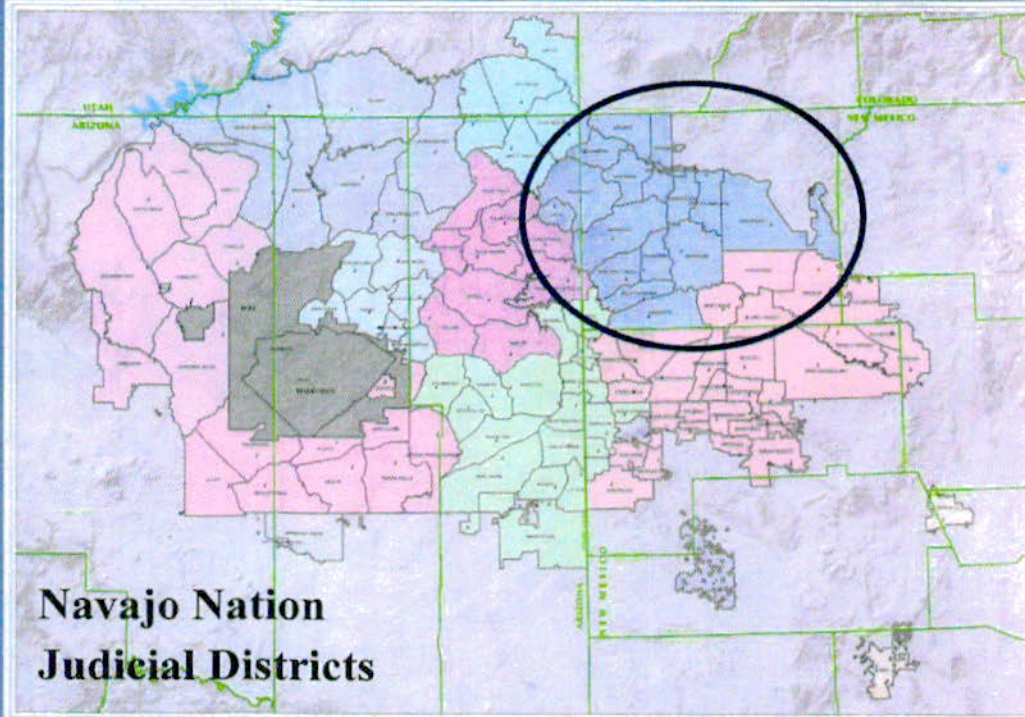
The Northern Navajo Judicial Public Safety Facility (Project) is designed as one of the large Judicial Public Safety Centers on the Navajo Nation. The proposed replacement of the Shiprock facility is to construct a 115,000 square ft. facility at an estimated cost of \$76,565,004 for planning, design and construction. The Project team received \$3,150,000 from the Navajo Nation through Judicial/Public Safety Special Revenue. The Nation is requesting \$3,500,000 from the New Mexico Governor's Office to assist with the project.



Shiprock Judicial District Fact Sheet

Judicial District covers 17 chapters on the Navajo Nation:

- Beclabito
- Cove
- Gadiiahi/To'koi
- Nasehitti
- Nenahnezad
- Newcomb
- Red Valley
- San Juan
- Sanostee
- Sheepsprings
- Shiprock
- Teee Nos Pos (East of NM/AZ state line)
- T'itsoh Sikaad
- Toadlena - Two Grey Hills
- Tse'Daa'Kaan
- Upper Fruitland
- Huerfano (north of a horizontal line beginning just south of Blanco Trading Post on U.S. Hwy 550 and running westward through Milepost 79 on State Hwy 371)



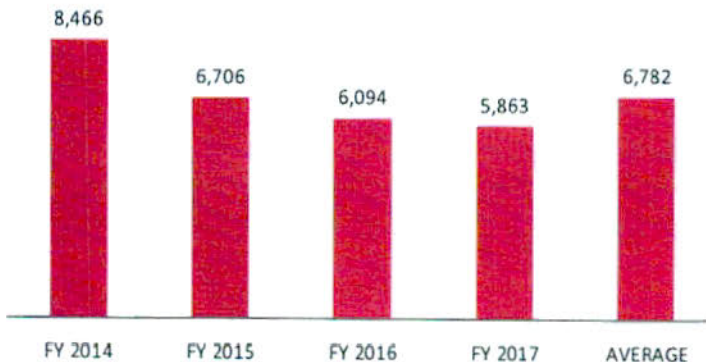
Navajo Nation Judicial Districts

SERVICES

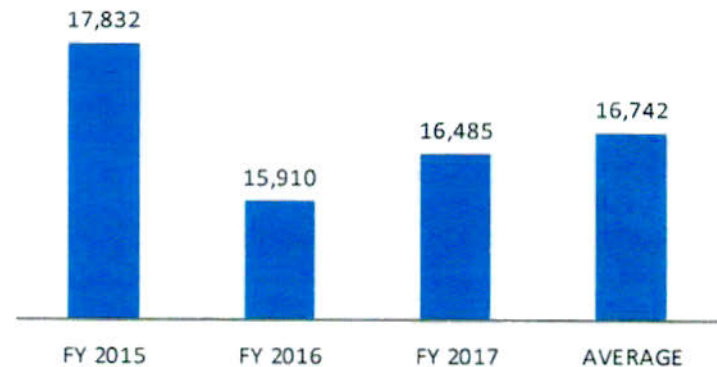
- * District Court
- * Family Court
- * Peacemaking Program
- * Office of Probation and Parole Services

22 staff members currently serve the Judicial District.

TOTAL CASELOAD



DAILY VISITORS



Shiprock had the 2nd highest caseload of all judicial districts in FY 2015-2017.



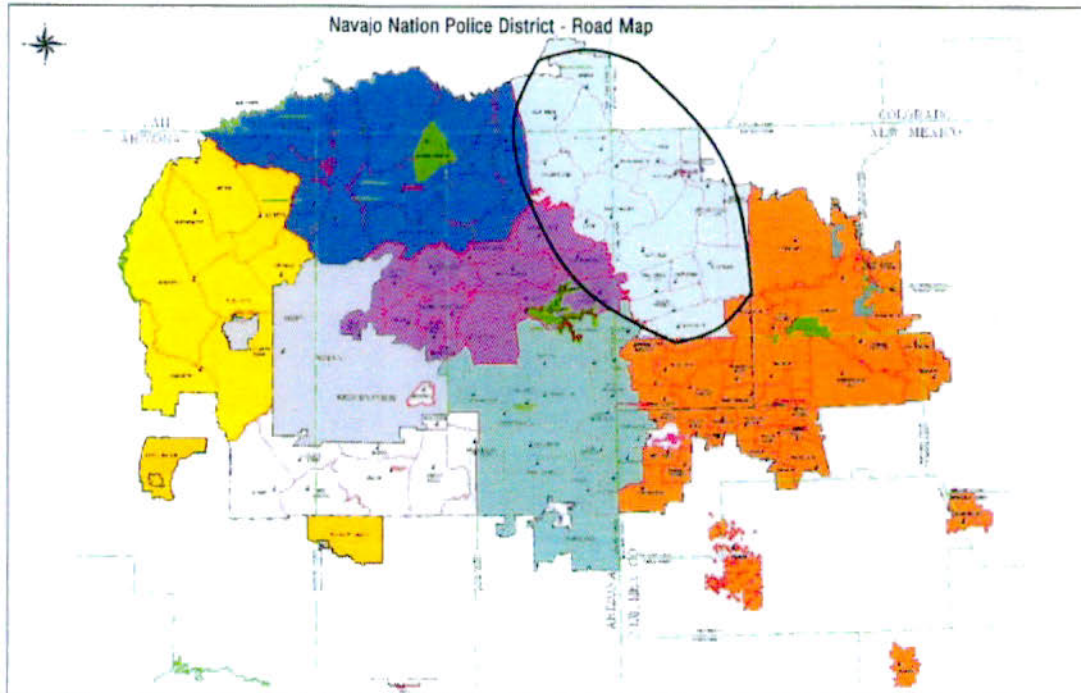
The District Court building opened in 1972. Building is about 47 years old.

SHIPROCK PUBLIC SAFETY

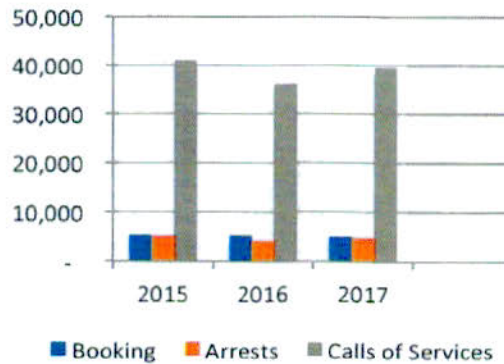
THE NAVAJO POLICE DEPARTMENT SERVICE AREA

Shiprock District Service Area:

- Aneth, Utah
- Red Mesa, AZ
- Sweetwater, AZ
- Beclahbito, NM
- Sanostee, NM
- Newcomb, NM
- Sheepsprings, NM
- Burnham, NM
- Shiprock, NM
- Hogback, NM
- Red Valley, AZ
- Cove, AZ
- Teec Nos Pos, AZ
- Two Grey Hills, NM
- Upper Fruitland, NM
- Nashchitti, NM



Navajo Police Department
Booking, Arrests and Calls of
Service:
Shiprock District



- The public safety facility has been closed due to extensive structural and environmental health concerns causing an emergency and public safety situation for the vast area of Navajo Nation and Northern New Mexico.
- The findings conducted by the Northern Navajo Medical Center's Office of Environmental Health and Sanitation causes concerns for the safety and wellbeing of Navajo Police Department staff and detainees.
- The Navajo Police Department has been denied a sanitation permit since 2010 due to severe safety conditions throughout the



Built in 1959, the Shiprock Public Safety facility has lacked a sanitation permit since 2010 due to environmental and safety conditions which include the presence of mold, lead and asbestos throughout the facility.

Shiprock Judicial/Public Safety Facility

And Medical Examiner Facility

Proposed: 97,000 sf

June 18, 2019

Based on Current CMAR & A/E Proposals

Preliminary Budget Summary with Allocated Owner Budgets

Estimated Construction Start Date - August 2020



Corrections Facility Project Budget

\$ 35,541,420

Factor:

55,000

Unit:

sq. ft.

Factor:

\$ 646

Unit:

/sq. ft.

Police Facility Project Budget

\$ 14,455,819

Factor:

24,000

Unit:

sq. ft.

Factor:

\$ 602

Unit:

/sq. ft.

Courts Facility Project Budget

\$ 10,185,069

Factor:

16,000

Unit:

sq. ft.

Factor:

\$ 637

Unit:

/sq. ft.

Medical Examiner Facility Project Budget

\$ 1,759,692

Factor:

2,000

Unit:

sq. ft.

Factor:

\$ 880

Unit:

/sq. ft.

\$ 61,942,000 TOTAL PROJECT FUNDS REQUESTED (NOT INCLUDING NM FUNDS CREDIT)

Shiprock Judicial/Public Safety Facility

Corrections Building

June 18, 2019

Based on Current CMAR & A/E Proposals

Preliminary Budget (Construction Start Date August 2020)



Corrections Facility Construction Budget

	Factor:	Unit:	Factor:	Unit:
\$ 23,925,000 Direct Construction Cost	55,000	sq. ft.	\$ 435	/sq. ft.
\$ 717,750 CMAR/Estimating Contingency			3.0%	
\$ 2,710,703 General Conditions/Requirements			11.0%	
\$ 1,230,905 CMAR Fee			4.5%	
\$ 914,699 Bonds/Insurance/Subguard			3.2%	
\$ 1,769,943 Navajo Nation Tax			6.0%	
\$ 239,250 Design Contingency			1.0%	
\$ 31,508,251 Total Construction Budget			\$ 573	/sq. ft.

Corrections Owner Design/Consultant Budgets (Allocation of Total Budget)

\$ 2,485,267 Architectural & Engineering Services	
\$ 1,289,912 Project Management Services	
\$ 302,216 CMAR Pre-Construction Services	
\$ 155,928 Code Plan Review & Inspections	
\$ 170,103 Materials and Special Inspections	
\$ 28,351 Tele-Communications	
\$ 605,000 FF&E (including Design)	
\$ 51,031 Security, HVAC, Plumbing & Electrical Systems Commissioning	
\$ 113,402 NTUA Utility Fees	
\$ 618,041 Owner's Contingency	
\$ 5,819,251 Total Corrections Owner Budget	
\$ 37,327,502 TOTAL PROJECT COST	
\$ - ALLOCATION OF STATE OF NEW MEXICO FUNDS	
\$ 1,786,082 ALLOCATION OF CURRENT ENCUMBERED FUNDS	
\$ 35,541,420 ADDITIONAL FUNDS REQUESTED	

Shiprock Judicial/Public Safety Facility

Police Building

June 18, 2019

Based on Current CMAR & A/E Proposals

Preliminary Budget (Construction Start Date August 2020)



Police Facility Construction Budget			Factor:	Unit:	Factor:	Unit:
\$	9,600,000	Direct Construction Cost	24,000	sq. ft.	\$ 400	/sq. ft.
\$	288,000	CMAR/Estimating Contingency			3.0%	
\$	1,087,680	General Conditions/Requirements			11.0%	
\$	493,906	CMAR Fee			4.5%	
\$	367,027	Bonds/Insurance/Subguard			3.2%	
\$	710,197	Navajo Nation Tax			6.0%	
\$	96,000	Design Contingency			1.0%	
\$	12,642,809	Total Construction Budget			\$ 527	/sq. ft.

Police Owner Design/Consultant Budgets (Allocation of Total Budget)

\$	1,104,562	Architectural & Engineering Services
\$	562,871	Project Management Services
\$	131,876	CMAR Pre-Construction Services
\$	68,041	Code Plan Review & Inspections
\$	74,227	Materials and Special Inspections
\$	12,371	Tele-Communications
\$	297,000	FF&E (including Design)
\$	22,268	Security, HVAC, Plumbing & Electrical Systems Commissioning
\$	49,485	NTUA Utility Fees
\$	269,691	Owner's Contingency
\$	2,592,392	Total Police Owner Budget
\$	15,235,201	TOTAL PROJECT COST
\$	-	ALLOCATION OF STATE OF NEW MEXICO FUNDS
\$	779,381	ALLOCATION OF CURRENT ENCUMBERED FUNDS
\$	14,455,819	ADDITIONAL FUNDS REQUESTED

Shiprock Judicial/Public Safety Facility

Courts Building

June 18, 2019

Based on Current CMAR & A/E Proposals

Preliminary Budget (Construction Start Date August 2020)



Courts Facility Construction Budget

Factor:

Unit:

Factor:

Unit:

\$	6,816,000	Direct Construction Cost	16,000	sq. ft.	\$	426	/sq. ft.
\$	204,480	CMAR/Estimating Contingency				3.0%	
\$	772,253	General Conditions/Requirements				11.0%	
\$	350,673	CMAR Fee				4.5%	
\$	260,589	Bonds/Insurance/Subguard				3.2%	
\$	504,240	Navajo Nation Tax				6.0%	
\$	68,160	Design Contingency				1.0%	
\$	8,976,394	Total Construction Budget			\$	561	/sq. ft.

Courts Owner Design/Consultant Budgets (Allocation of Total Budget)

\$	736,376	Architectural & Engineering Services
\$	375,247	Project Management Services
\$	87,918	CMAR Pre-Construction Services
\$	45,361	Code Plan Review & Inspections
\$	49,485	Materials and Special Inspections
\$	8,247	Tele-Communications
\$	198,000	FF&E (including Design)
\$	14,845	Security, HVAC, Plumbing & Electrical Systems Commissioning
\$	32,990	NTUA Utility Fees
\$	179,794	Owner's Contingency
\$	1,728,262	Total Courts Owner Budget
\$	10,704,657	TOTAL PROJECT COST
\$	-	ALLOCATION OF STATE OF NEW MEXICO FUNDS
\$	519,588	ALLOCATION OF CURRENT ENCUMBERED FUNDS
\$	10,185,069	ADDITIONAL FUNDS REQUESTED

Shiprock Judicial/Public Safety Facility

Medical Examiner Building

June 18, 2019

Based on Current CMAR & A/E Proposals

Preliminary Budget (Construction Start Date August 2020)



ME Facility Construction Budget			Factor:	Unit:	Factor:	Unit:
\$	856,000	Direct Construction Cost	2,000	sq. ft.	\$ 428	/sq. ft.
\$	25,680	CMAR/Estimating Contingency			3.0%	
\$	96,985	General Conditions/Requirements			11.0%	
\$	44,040	CMAR Fee			4.5%	
\$	32,727	Bonds/Insurance/Subguard			3.2%	
\$	63,326	Navajo Nation Tax			6.0%	
\$	25,680	Design Contingency			3.0%	
\$	1,144,437	Total Construction Budget			\$ 572	/sq. ft.

ME Facility Owner Design/Consultant Budgets (Allocation of Total Budget)

\$	330,968	Architectural & Engineering Services
\$	46,906	Project Management Services
\$	10,990	CMAR Pre-Construction Services
\$	5,670	Code Plan Review & Inspections
\$	6,186	Materials and Special Inspections
\$	1,031	Tele-Communications
\$	250,000	FF&E (including Design)
\$	1,856	Security, HVAC, Plumbing & Electrical Systems Commissioning
\$	4,124	NTUA Utility Fees
\$	22,474	Owner's Contingency
\$	680,204	Total ME Facility Owner Budget
\$	1,824,641	TOTAL PROJECT COST
\$	-	ALLOCATION OF STATE OF NEW MEXICO FUNDS
\$	64,948	ALLOCATION OF CURRENT ENCUMBERED FUNDS
\$	1,759,692	ADDITIONAL FUNDS REQUESTED



Shiprock Judicial/Public Safety & Medical Examiner Facilities

Budget Calculations for a 97,000 sq. ft. Complex

June 18, 2019

Based on Current CMAR, A/E & PM Proposals

Includes \$3.15M Existing NN Funds but not \$3.15M Authorized New Mexico Funds Credit

Allocation Calculations

Corrections	Police	Courts	ME	Total	
55,000	24,000	16,000	2,000	97,000	Sq. Ft.
0.567010	0.247423	0.164948	0.020619	1.000000	Allocation Factor
\$ 2,485,267	\$ 1,104,562	\$ 736,376	\$ 330,968	\$ 4,657,170	Architectural & Engineering Services (Per 3/25 Proposal)
\$ 1,289,912	\$ 562,871	\$ 375,247	\$ 46,906	\$ 2,274,936	Project Management Services
\$ 302,216	\$ 131,876	\$ 87,918	\$ 10,990	\$ 533,000	CMAR Pre-Construction Services
\$ 155,928	\$ 68,041	\$ 45,361	\$ 5,670	\$ 275,000	Code Plan Review & Inspections
\$ 170,103	\$ 74,227	\$ 49,485	\$ 6,186	\$ 300,000	Materials and Special Inspections
\$ 28,351	\$ 12,371	\$ 8,247	\$ 1,031	\$ 50,000	Tele-Communications
\$ 605,000	\$ 297,000	\$ 198,000	\$ 250,000	\$ 1,350,000	FF&E (including Design) (Per Facility)
\$ 51,031	\$ 22,268	\$ 14,845	\$ 1,856	\$ 90,000	Security, HVAC, Plumbing & Electrical Systems Commissioning
\$ 113,402	\$ 49,485	\$ 32,990	\$ 4,124	\$ 200,000	NTUA Utility Fees
\$ 618,041	\$ 269,691	\$ 179,794	\$ 22,474	\$ 1,090,000	Owner's Contingency (~2% of Cost of Construction)
\$ 5,819,251	\$ 2,592,392	\$ 1,728,262	\$ 680,204	\$ 10,820,106	Totals

State of New Mexico Funds (Authorized 4/5/19)

Current Available Public Safety Funds

= Budget per Individual Building

= Costs per Arviso/Okland Proposal

= Costs per Parsons Proposal

= Current Encumbered/Authorized Funds

Cost of Construction:

\$ 31,508,251 \$ 12,642,809 \$ 8,976,394 \$ 1,144,437 \$ 54,271,891

PROJECT MANAGER SELECTION

<u>Date of Event</u>	<u>Event</u>	<u>Summary:</u>
9/15/17	RFP for project manager published	
11/16/17	3 SOQ's received; Parsons, Arcadis, and Rock Gap	
11/28/17	Contract negotiation with Parsons began	
12/13/17	Notice of Intent to Award issued to Parsons	
4/18/18	Contract issued to Parsons	

ARCHITECT SELECTION

<u>Date of Event</u>	<u>Event</u>	<u>Summary:</u>
3/23/18	Shiprock Coordination meeting to discuss SOQ for A&E Services	
5/10/18	SOQ published for A&E	
6/5/18	A&E response opening	9 firms responding; Arrington Watkins, Buffalo Design, Dyron Murphy, Encompass Architects, Epic Engineering, Indigenous Design, JSRa, LAM Corp., Rock Gap Eng.
6/29/18	A&E Scoring	1) Dyron Murphy 2)Arrington Watkins 3)LAM Corp 4) Indigenous Design 5)Encompass Architects
7/27/18	A&E Interview	firms interviewed: 1)Indigenous Design, 4)LAM corporation, 3)Arrington Watkins, 2)Dyron Murphy. Encompass Architects declined to interview.
7/30/18	A&E Selection	IDS+A chosen.

CMAR SELECTION

<u>Date of Event</u>	<u>Event</u>	<u>Summary:</u>
7/20/18	Publish Request for Qualifications	CMAR RFQ SOQ-07-17-18SP published with deadline 8/23/18
7/20/18	CMAR RFQ published	5 firms responding: Arviso/Okland, Bradbury Stamm, Flintco, Nez/FCI, Rock Gap.
8/30/18	CMAR RFQ Evaluations	5 RFQ's received: Nez/FCI, Rock Gap, Flintco, Arviso/Okland and Bradbury Stamm
8/31/18	CMAR Ranking Scoring Summary	1) Flintco 2)Arviso Okland 3)Bradbury Stamm 4)Nez/FCI 5)Rock Gap
8/31/18	CMAR Shortlist Ranking	1) Flintco 2) Arviso/Okland 3) Bradbury Stamm 4) Nez/FCI 5) Rock Gap
9/21/18	CMAR First Interview	1) Flintco 2)Bradbury Stamm 3)Nez/FCI 4) Arviso/Okland
11/7/18	CMAR Second Interview	1) Nez/CFI 2) Arviso/Okland

ID	Task Name	Duration	Start	Finish	2019	2020	2021	2022	2023	2024
1	Contract Negotiations	246 days	Wed 8/15/18	Wed 7/24/19						
2	Notice to Proceed	0 days	Thu 5/2/19	Thu 5/2/19						
3	Contract 164 Review Process	60 days	Thu 5/2/19	Wed 7/24/19						
4	Kick-Off Meeting	1 day	Tue 5/7/19	Tue 5/7/19						
5	At Large Committee Meeting (Mission, Objectives, Scope, Constraints)	1 day	Tue 5/7/19	Tue 5/7/19						
6	Utility and Regulatory Providers	1 day	Tue 5/28/19	Tue 5/28/19						
7	CMAR Selection	51 days	Wed 8/29/18	Wed 11/7/18						
8	Review and Score RFQs	3 days	Wed 8/29/18	Fri 8/31/18						
9	Shortlist Interview #1	0 days	Fri 9/21/18	Fri 9/21/18						
10	Shortlist Interview #2	0 days	Wed 11/7/18	Wed 11/7/18						
11	Programming	81 days	Tue 5/21/19	Tue 8/13/19						
12	Programming Session #1	3 days	Tue 5/21/19	Thu 5/23/19						
13	At Large Committee Meeting (Mission, Goals, Scope, Objectives, Constraints)	1 day	Tue 5/21/19	Tue 5/21/19						
14	Interview Administrators & Staff in each department / Review Program Questionnaire	2 days	Tue 5/21/19	Wed 5/22/19						
15	Data Gathering & Analysis	3 days	Tue 5/21/19	Thu 5/23/19						
16	Lessons Learned from Similar Facilities	1 day	Wed 5/22/19	Wed 5/22/19						
17	Tour Existing Shiprock Facilities	1 day	Thu 5/23/19	Thu 5/23/19						
18	Programming Workshop #1	3 days	Tue 6/18/19	Thu 6/20/19						
19	Juvenile & Adult Corrections	1 day	Tue 6/18/19	Tue 6/18/19						
20	Courts & Justice Offices	1 day	Wed 6/19/19	Wed 6/19/19						
21	Law Enforcement	1 day	Wed 6/19/19	Wed 6/19/19						
22	Tour Existing Shiprock Facilities	2 days	Tue 7/16/19	Wed 7/17/19						
23	Programming Workshop #2	1 day	Tue 7/16/19	Tue 7/16/19						
24	Courts & Justice Offices	1 day	Tue 7/16/19	Tue 7/16/19						
25	Law Enforcement	1 day	Tue 7/16/19	Tue 7/16/19						
26	Juvenile & Adult Corrections	1 day	Wed 7/17/19	Wed 7/17/19						
27	At Large Committee Meeting	1 day	Wed 7/17/19	Wed 7/17/19						
28	Probable Cost Estimate / Total Project Budget	2 days	Thu 8/1/19	Fri 8/2/19						
29	Owner Review / Approval	13 days	Wed 7/31/19	Fri 8/16/19						
30	Incorporate Comments	4 days	Wed 7/31/19	Mon 8/5/19						
31	Site Master Plan	29 days	Mon 8/19/19	Thu 9/26/19						
32	Owner Meeting	1 day	Mon 8/19/19	Mon 8/19/19						
33	Prepare Site Options	14 days	Tue 8/20/19	Fri 9/6/19						
34	Owner Review / Approval	7 days	Mon 8/20/19	Tue 9/3/19						
35	Incorporate Comments	21 days	Wed 9/18/19	Thu 10/3/19						
36	Site Survey and Topo	21 days	Thu 6/20/19	Thu 7/18/19						
37	Survey / Topographic	30 days	Wed 9/18/19	Tue 10/29/19						
38	Geotechnical Analysis	30 days	Wed 9/18/19	Tue 10/29/19						
39	Geotechnical Report and Recommendations	27 days	Wed 9/18/19	Thu 10/24/19						
40	Utility Study	11 days	Wed 9/18/19	Wed 10/2/19						
41	Data Collection	5 days	Thu 10/10/19	Fri 10/11/19						
42	Estimate Water, Wastewater, Electrical, IT, Natural Gas Demand Loads	2 days	Thu 10/10/19	Thu 10/17/19						
43	Preliminary Water, Wastewater, Electrical, IT, Natural Gas Analysis	6 days	Fri 10/18/19	Thu 10/24/19						
44	Meetings & Coordinating with Regulatory Providers	5 days	Fri 10/18/19	Thu 10/24/19						
45	Utility Report	56 days	Wed 9/18/19	Wed 12/4/19						
46	Owner Review / Approval	7 days	Wed 9/18/19	Thu 9/26/19						
47	Traffic Study	21 days	Fri 9/27/19	Fri 10/25/19						
48	Coordinate with NMDOT and NNDOT	14 days	Mon 10/28/19	Thu 11/14/19						
49	Traffic Counts & Process Volumes	7 days	Fri 11/15/19	Mon 11/25/19						
50	Traffic Projections and Analyses	7 days	Tue 11/26/19	Wed 12/4/19						
51	Traffic Report	7 days	Tue 11/26/19	Wed 12/4/19						
52	Owner Review and Approval	7 days	Tue 11/26/19	Wed 12/4/19						
53	Coordinate with NMDOT and NNDOT for approval	7 days	Tue 11/26/19	Wed 12/4/19						

Project: 2019-06-04 Tas BIR # 7 Project

Date: Tue 6/4/19

Task

Split

Milestone

Summary

Project Summary

External Task

External Milestone

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

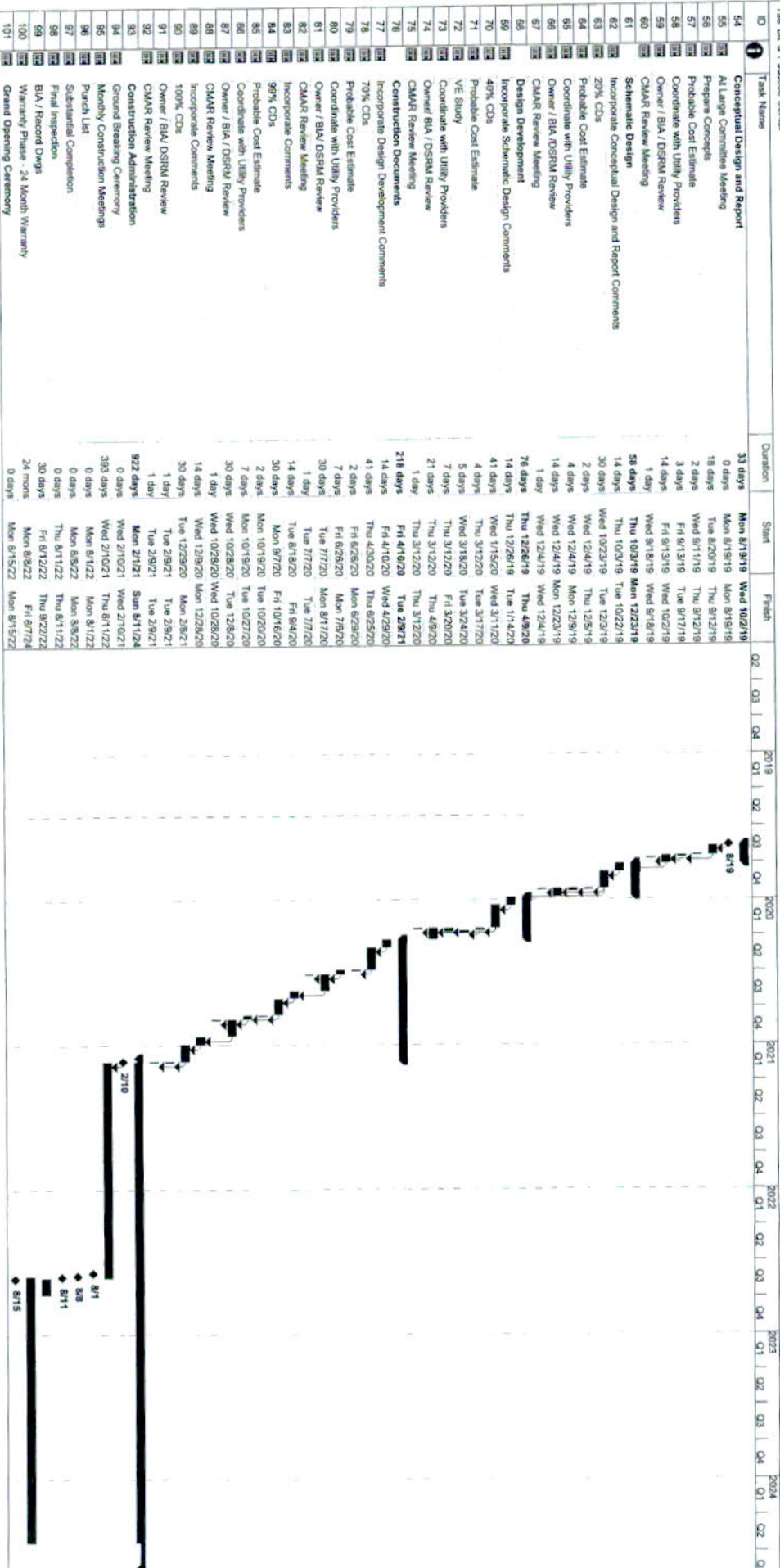
Finish-only

External Task

External Milestone

Progress

Deadline



Task

Split

Milestone

Summary

Project Summary

External Tasks

External Milestone

Inactive Milestone

Inactive Summary

Manual Task

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Progress

Outline

Shiprock Judicial/Public Safety and Medical Examiner Facilities

Tse' Bit' ai' "Winged Rock"



June 18, 2019



Table of Contents

Shiprock Public Safety and Judicial Facility Center, Shiprock, NM



- History
- Procurement
- Schedule
- Budget
- Construction Funding Request
- Questions

History

- | | |
|----------|------|
| 1,066.34 | |
| R16W | R17W |

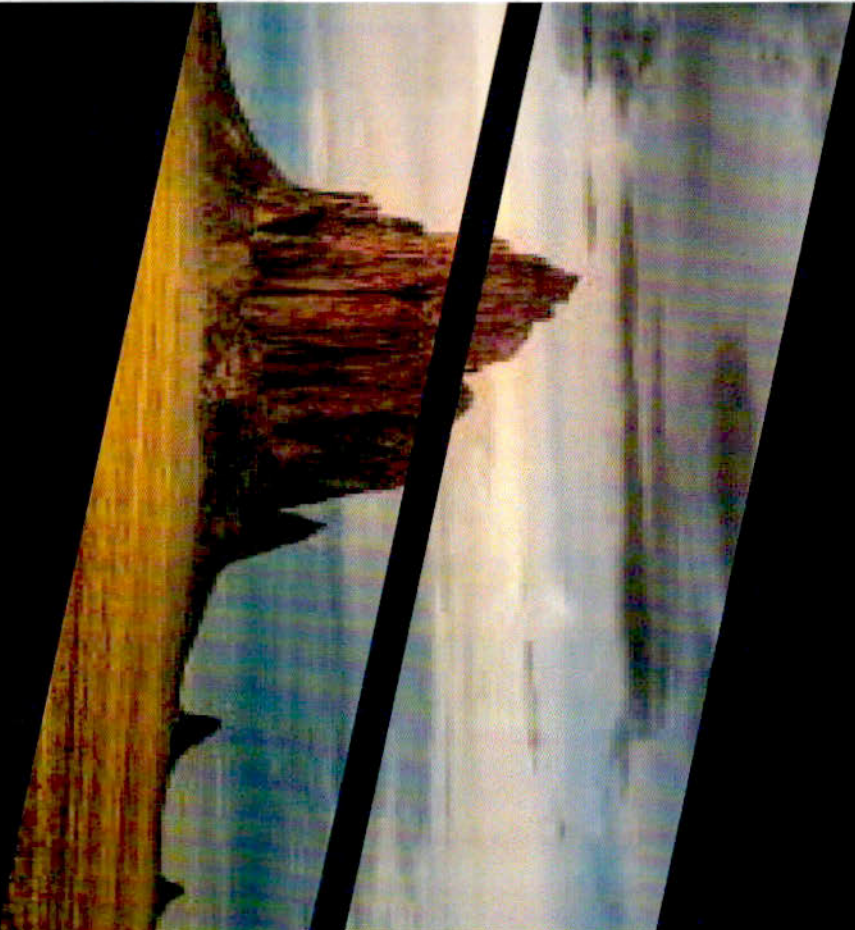
19.18 ± Acres

NE 1/4 of Section 24, T30N, R19W, 3

Shiprock, San Juan County, New Mexico

Procurement

- The Shiprock Selection Committee and Navajo Nation Department of Corrections (NNDOC) issued a Request for Qualifications (RFQ) in September 2017 for Project Management Services. Parsons was selected as Project Manager to NNDOC and is under contract.
- Procurement of Architect and Design Consultants was conducted in May 2018. The Selection Committee selected Indigenous Design Studio + Architects (IDS+A).
- Procurement of Construction Manager at Risk (CMAR) began in July 2018. The Selection Committee selected Arviso-Oklahoma Construction, JV as the CMAR and as a Design Assist to IDS+A.
- IDS+A and Arviso/Oklahoma Contracts are being processed.



PARSONS



Schedule

The Project Schedule (see handout) was updated by Indigenous Design Studios + Architects in June and is Subject to Change

Programming

- Indigenous Design Studios + Architecture conducted a Kick Off Meeting to begin Programming on Tuesday, May 7, 2019
- Programming Session #1 was held on May 21-23, 2019 in Shiprock, NM
- Programming Workshop #1 will be held June 18-19, 2019 in Shiprock, NM.
- Programming Workshop #2 will be held July 16-17 in Shiprock, NM
- Studies (Geotechnical, Survey, Utility, Traffic, etc.) will be starting in June 2019

Design & Construction

- Design work for Schematic Design, Design Development, Construction Documents will begin after Programming and complete in February 2021
- Construction Documents will be issued after all review approvals
- Construction is expected to begin in February 2021 and complete in August 2022

Budget

- Budget overview (see handout)
- Includes Medical Examiner Facility
- Initial Budget encumbered for Design Phase of the project is \$3.15M
- State of New Mexico has also awarded \$3.15M for the project (available after July)



Construction Funding Request

- Total funds required from the Navajo Nation is estimated at \$61,942,000.
- Credit for existing encumbered Public Safety Funds (\$3.15 Million) has been applied.
- Total cost to the Navajo Nation is approximately \$58,792,000



Shiprock Judicial/Public Safety Facility

And Medical Examiner Facility

May 7, 2019

Based on Current OMAF & A/E Proposals

Preliminary Budget Summary with Allocated Owner Budgets

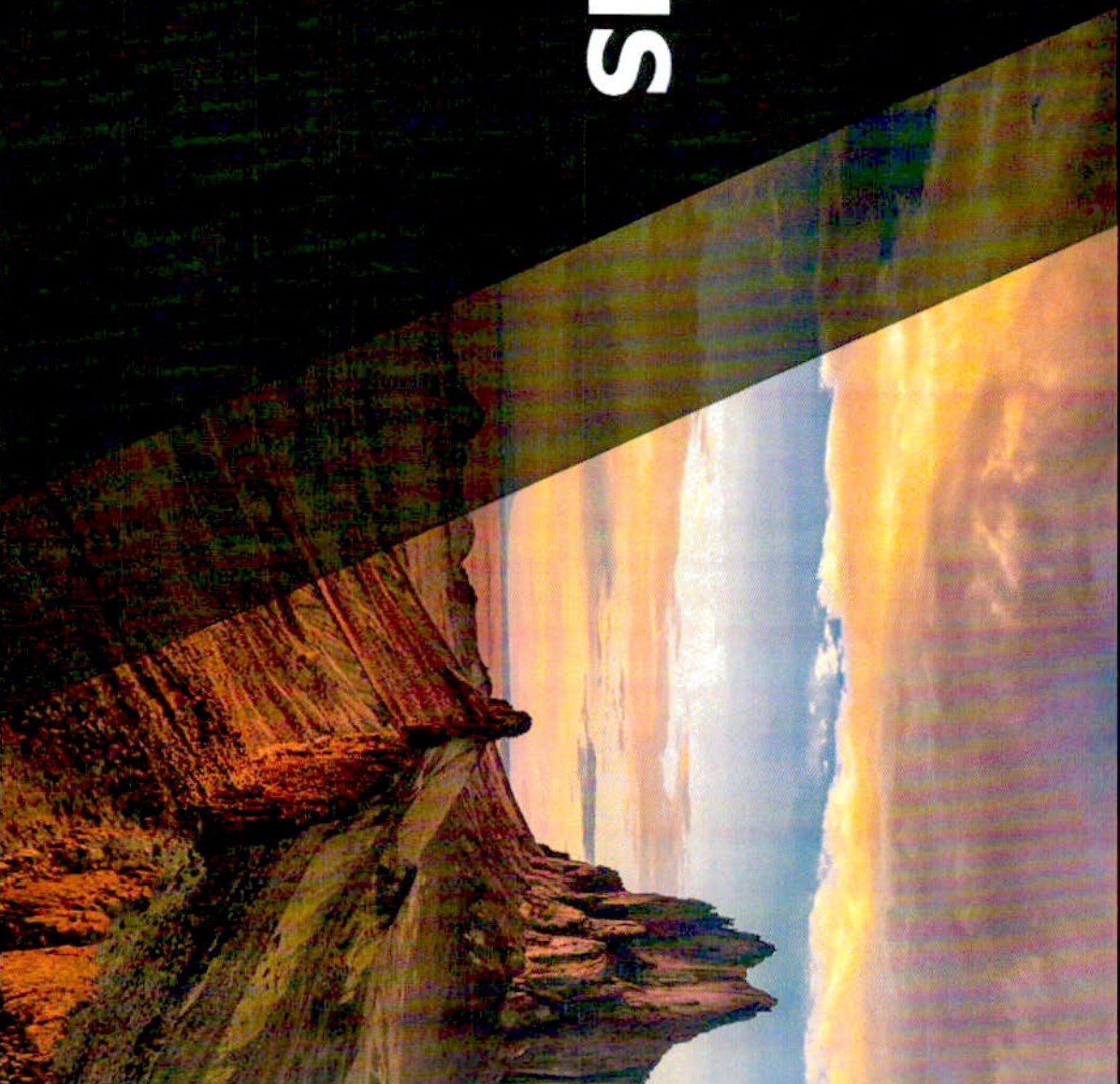
Estimated Construction Start Date - August 2020

Proposed: 97,000 sf

Corrections Facility Project Budget	\$ 35,541,420	Factor: 55,000 sq. ft.	Unit: sq. ft.	Factor: 646	Unit: /sq. ft.
Police Facility Project Budget	\$ 14,455,819	Factor: 24,000 sq. ft.	Unit: sq. ft.	Factor: 602	Unit: /sq. ft.
Courts Facility Project Budget	\$ 10,185,099	Factor: 16,000 sq. ft.	Unit: sq. ft.	Factor: 637	Unit: /sq. ft.
Medical Examiner Facility Project Budget	\$ 1,759,692	Factor: 2,000 sq. ft.	Unit: sq. ft.	Factor: 880	Unit: /sq. ft.
<hr/>					
\$ 61,942,000 TOTAL PROJECT FUNDS REQUESTED (NOT INCLUDING NM FUNDS CREDIT)					

PARSONS

QUESTIONS





THANK YOU!

Judicial Branch
Division of Public Safety
Shiprock Chapter
Parsons

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW		Program Title: Shiprock Judicial Public Safety Relocation		Division/Branch: Public Safety	
Prepared By: Juanita Begay		Phone No.: 928-871-7555		Email Address: jibegay@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
Judicial Public Safety Fund/	2019	4,094,301.00	\$1.00	2001 Personnel Expenses				0
Shashin Funds				3000 Travel Expenses				0
				3500 Meeting Expenses				0
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services	1		4,094,301	4,094,301
				7000 Special Transactions				0
				8000 Public Assistance				0
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		\$0.00	4,094,301.00	4,094,301

PART IV. POSITIONS AND VEHICLES Total # of Positions Budgeted: (D) Total # of Permanently Assigned Vehicles: (E)	0	0
--	---	---

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Delores Greyyes, PhD., MSW., Director SUBMITTED BY: Program Manager's Printed Name <i>[Signature]</i> 4/3/19 SUBMITTED BY: Program Manager's Signature and Date	Jesse Delmar, Division Director APPROVED BY: Division Director/Branch Chief's Printed Name <i>[Signature]</i> 05/29/15 APPROVED BY: Division Director/Branch Chief's Signature and Date
---	---

Shiprock Judicial Public Safety Relocation

Legislation Number BF-S-7-07 Fund Management Plan and LOC-JV-07-13 Priority Listing

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

- Division Director/Branch Chief's Signature and Date

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 03 of 03
BUDGET FORM 4

PART I. PROGRAM INFORMATION:Program Name/Title: Shiprock Judicial Public Safety RelocationBusiness Unit No.: NEW**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Division of Public Safety is being required to relocate due to unsafe conditions at the present location and is recommended for closure due to presences of asbestos, lead and structural deficiencies. These services will include, legal surveys, environmental assessments, archeological assessment, and site preparation.	4,094,301	4,094,301
9050	Building		
9052 Buildings			
9054 Buildings Improvements			
TOTAL		4,094,301	4,094,301

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

DEPARTMENT OF CORRECTIONS *Administration Office*

MEMORANDUM

TO: TO WHOM IT MAY CONCERN

FROM: *Delores Greyeyes*
Delores Greyeyes, PhD, MSW - Director
Department of Corrections
DIVISION OF PUBLIC SAFETY

DATE: January 17, 2019

SUBJECT: **STANDING DELEGATION OF AUTHORITY**

Please be informed that this Standing Delegation of Authority supersedes any and all prior delegations from the date give above. The personnel listed below, in numerical order of succession, will be delegated authority to act in my capacity as Director of Corrections for the Department of Corrections (DOC), during my absence from the office for authorized business travel or on personal leave.

The authorized delegation will include all routine duties of the Department of Corrections, Director of Corrections. Any matter considered significantly questionable, regarding financial, budgeting, personnel or administrative issue would be left in my office for my immediate review, upon my return.

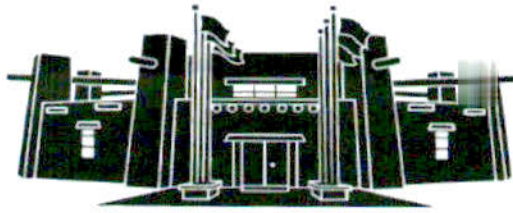
The standing Delegation of Authority will be effective immediately and remain in effect until such time or when officially rescinded.

Your cooperation is appreciated. If you have any questions, please direct them to my attention at (928) 871-7555. Thank you.

ACKNOWLEDGEMENT:

1. *David Charles*
David Charles, Corrections Lieutenant
Crownpoint Department of Corrections
2. *Juanita Begay*
Juanita Begay, Principal Accountant
Department of Corrections - Administration
3. *Ophelia R. Begay 1.20.19*
Ophelia Begay, Corrections Lieutenant
Window Rock Department of Corrections

cc: File
Distribute Districts - 7



MEMORANDUM

TO: Honorable Eugenia Charles-Newton
24th Navajo Nation Council

FROM: 
Kristen Lowell, Principal Attorney
Office of Legislative Counsel

DATE: June 26, 2019

SUBJECT: **AN ACTION RELATING TO THE LAW AND ORDER, BUDGET AND FINANCE, NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING AND ADOPTING THE SHIPROCK JUDICIAL AND PUBLIC SAFETY CENTER FACILITIES SÍHASIN FUND EXPENDITURE PLAN PURSUANT 12 N.N.C §§ 2501 – 2508**

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0182-19

SPONSOR: Eugenia Charles-Newton

TITLE: An Action Relating To The Law And Order, Budget And Finance, NAABIK'IYATI' Committees, And Navajo Nation Council; Approving And Adopting The Shiprock Judicial And Public Safety Center Facilities Sihasin Fund Expenditure Plan Pursuant 12 N.N.C. §§ 2501-2508

Date posted: July 2, 2019 at 3:10 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0182-19

SPONSOR: Honorable Eugenia Charles-Newton


TITLE: An Action Relating To The Law And Order, Budget And Finance, Naabik'iyáti' Committees, And Navajo Nation Council; Approving And Adopting The Shiprock Judicial And Public Safety Center Facilities Síhasin Fund Expenditure Plan Pursuant 12 N.N.C. §§ 2501-2508

Posted: July 2, 2019 at 3:10 PM

5 DAY Comment Period Ended: July 07, 2019

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Inconclusive Comments	<i>None</i>



**Legislative Tracking Secretary
Office of Legislative Services**

7/8/19

Date/Time

**LAW AND ORDER COMMITTEE
24TH NAVAJO NATION COUNCIL**

FIRST YEAR 2019

COMMITTEE REPORT

Mr. Speaker,

The **LAW AND ORDER COMMITTEE** to whom has been assigned:

Legislation No. 0182-19: An Action Relating to the Law and Order, Committee, Budget and Finance, Naabik'iyati' Committees and Navajo Nation Council; Approving and Adopting the Shiprock Judicial and Public Safety Center Facilities Sihasin Fund Expenditure Plan Pursuant 12 N.N.C. §§ 2501 – 2508 – Sponsor: Honorable Eugenia Charles-Newton

Has had it under consideration and reports the same with the recommendation that it DO PASS with no amendment

And thereafter referred to Budget and Finance Committee

Respectfully submitted,



Otto Tso, Vice Chairperson
Law and Order Committee
24th Navajo Nation Council

Date: August 12, 2019

Main Motion: Honorable Vince James
Second : Honorable Eugenia Charles-Newton
Vote : 2-0-1 (VC not voting)

LAW AND ORDER COMMITTEE

Regular Meeting

August 12, 2019

VOTE TALLY SHEET:

Legislation No. 0182-19: An Action Relating to the Law and Order, Committee, Budget and Finance, Naabik'iyati' Committees and Navajo Nation Council; Approving and Adopting the Shiprock Judicial and Public Safety Center Facilities Sihasin Fund Expenditure Plan Pursuant 12 N.N.C. §§ 2501 – 2508 – Sponsor: Honorable Eugenia Charles-Newton

Main Motion: Vince James

Second: Eugenia Charles-Newton

Vote: 2-0-1

VOTE TALLY:


Yea: VJames/ECNewton

Nay:

Excused: ETso

Not Voting: OTso

Absent: EYazzie



Otto Tso, Vice Chairperson



Laureen Spencer, Legislative Advisor
Law and Order Committee

24th NAVAJO NATION COUNCIL

First Year 2019

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0182-19:

An Action Relating to the Law and Order, Budget and Finance, Naabikiyati Committees, and Navajo Nation Council: Approving and Adopting the Shiprock Judicial and Public Safety Center Facilities Sihasin Fund Expenditure Plan Pursuant 12 N. N.C. §§ 2501-2508 *Sponsored by Eugenia Charles Newton, Council Delegate*

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And, therefore referred to the **NAABIKIYATI** Committee

Respectfully submitted,



Jamie Henio, Chairman

Adopted: 
Legislative Advisor

Not Adopted: _____
Legislative Advisor

10 October 2019

The vote was **3** in favor **1** opposed yeas: *Jimmy Yellowhair, Raymond Smith Jr., Elmer P. Begay* nays:
Nathaniel Brown
Main Motion: *Jimmy Yellowhair*
Second: *Elmer P. Begay*

BUDGET AND FINANCE COMMITTEE

10 October 2019

Special Meeting

VOTE TALLY SHEET:

NAVAJO LEGISLATIVE BILL # 0182-19:

An Action Relating to the Law and Order, Budget and Finance, Naabikiyati Committees, and Navajo Nation Council: Approving and Adopting the Shiprock Judicial and Public Safety Center Facilities Sihasin Fund Expenditure Plan Pursuant 12 N. N.C. §§ 2501-2508 *Sponsored by Eugenia Charles Newton, Council Delegate*

Motion: Jimmy Yellowhair

Second: Elmer P. Begay

Vote: 3-1, Chairman not voting

Vote Tally:

Jamie Henio		
Jimmy Yellowhair	yea	
Raymond Smith Jr.	yea	
Elmer P. Begay	yea	
Amber K. Crotty		
Nathaniel Brown		nay

Absent: Amber K. Crotty



Jamie Henio, Chairman
Budget & Finance Committee



Peggy Nakai, Legislative Advisor
Budget & Finance Committee

24th NAVAJO NATION COUNCIL NAABIK'ÍYÁTI' COMMITTEE REPORT First Year 2019

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0182-19

An Action Relating to the Law and Order, Budget and Finance, Naabik'íyáti' Committees, and Navajo Nation Council; Approving and Adopting the Shiprock Judicial and Public Safety Center Facilities Síhasin Fund Expenditure Plan Pursuant 12 N.N.C. §§ 2501-2508

Sponsored by: Honorable Eugenia Charles-Newton

Has had it under consideration and reports the same that the legislation **WAS TABLED**.

Respectfully Submitted,


Honorable Seth Damon, Chairman
NAABIK'ÍYÁTI' COMMITTEE

12 December 2019

TABLING MOTION

Motion to Table Legislation 0182-19 to have a Naabik'íyáti' Committee Work Session within Window Rock, Navajo Nation within 30 Days (January 10, 2020).

Motioned by: Honorable Carl R. Slater

Seconded by: Honorable Thomas Walker, Jr.

Vote: 11 in Favor, 04 Opposed (Chairman Damon Not Voting)

MAIN MOTION

Motioned by: Honorable Eugene Tso

Seconded by: Honorable Jimmy Yellowhair

Vote: VOTE PENDING

NAVAJO NATION

376

12/12/2019

Naa'bik'iyati Committee Meeting

03:59:46 PM

Amd# to Amd# Table Legislation 0182-19 within
MOT Slater, C 30 days to have Naabikiyati
SEC Walker, T Committee Work Session in
Window Rock, AZ.

PASSED

Yea : 11

Nay : 4

Excused : 0

Not Voting : 8

Yea : 11

Begay, K
Begay, P
Brown

Charles-Newton
Henio, J
Slater, C

Tso, C
Tso, E
Tso, O

Walker, T
Yellowhair

Nay : 4

Tso, D

Smith

Begay, E

Halona, P

Excused : 0

Not Voting : 8

Crotty
Daniels

Freeland, M
James, V

Nez, R
Stewart, W

Wauneka, E
Yazzie

Presiding Chair: Damon

24th NAVAJO NATION COUNCIL NAABIK'ÍYÁTI' COMMITTEE REPORT Second Year 2020

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0182-19

An Action Relating to the Law and Order, Budget and Finance, Naabik'íyáti' Committees, and Navajo Nation Council; Approving and Adopting the Shiprock Judicial and Public Safety Center Facilities Síhasin Fund Expenditure Plan Pursuant 12 N.N.C. §§ 2501-2508

Sponsored by: Honorable Eugenia Charles-Newton

Has had it under consideration and reports the same that the legislation **WAS REFERRED BACK TO THE LAW AND ORDER COMMITTEE.**

Respectfully Submitted,



Honorable Seth Damon, Chairman
NAABIK'ÍYÁTI' COMMITTEE

13 February 2020

REFERRAL MOTION

Motion to Refer Legislation 0182-19 back to the Law and Order Committee.

Motioned by: Honorable Nathaniel Brown

Seconded by: Honorable Kee Allen Begay, Jr.

Vote: 12 in Favor, 00 Opposed (Chairman Damon Not Voting)

MAIN MOTION

Motioned by: Honorable Eugene Tso

Seconded by: Honorable Jimmy Yellowhair

Vote: VOTE PENDING

NAVAJO NATION

442

2020 WINTER SESSION

2/13/2020

03:18:01 PM

Amd# to Amd#

Refer Legislation 0182-19

PASSED

MOT Brown

back to LOC

SEC Begay, K

Yeas : 12

Nays : 0

Excused : 9

Not Voting : 2

Yea : 12

Begay, E

Brown

Nez, R

Tso, D

Begay, K

Charles-Newton

Stewart, W

Walker, T

Begay, P

Crotty

Tso, C

Wauneka, E

Nay : 0

Excused : 9

Daniels

Henio, J

Slater, C

Tso, E

Freeland, M

James, V

Smith

Yellowhair

Halona, P

Not Voting : 2

Tso, O

Yazzie

Presiding Speaker: Damon