

**RESOLUTION OF THE  
NAABIK'ÍYÁTI' COMMITTEE OF THE  
23<sup>RD</sup> NAVAJO NATION COUNCIL - Third Year, 2017**

**AN ACTION  
RELATING TO NAABIK'ÍYÁTI' COMMITTEE; APPROVING AND RECOMMENDING  
TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR  
2018 BUDGET FOR THE NAVAJO NATION LEGISLATIVE BRANCH**

**BE IT ENACTED:**

**SECTION ONE. AUTHORITY**

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. The Naabik'íyáti' Committee is the oversight committee for the Office of Legislative Services and other offices, programs, commissions, boards or task forces under the Legislative Branch and the Naabik'íyáti' Committee has the power to prepare and recommend approval of a committee budget each fiscal year. 2 N.N.C. §§ 701(A)(5), 701 A(13).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

**SECTION TWO. FINDINGS**

- A. The Naabik'íyáti' Committee held a budget hearing and took budget testimony regarding the Navajo Nation Legislative Branch Fiscal Year 2018 Budget. 12 N.N.C. § 840 (A).
- B. The Naabik'íyáti' Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Legislative Branch. 12 N.N.C. § 840 (A).

**SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2018 BUDGET FOR THE NAVAJO NATION LEGISLATIVE BRANCH**

- A. The Naabik'íyáti' Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2018 Budget for the Navajo Nation Legislative Branch, recommended by the Speaker of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as Exhibit "A".
- B. The Naabik'íyáti' Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund

Comparative Summary Exhibit "B," Recommended Changes to the General Fund Budget, Exhibit "C," Recommended Conditions of Appropriation and Legislative Concerns, Exhibit "D," and Recommended Unmet Needs, Exhibit "E."

- C. The Naabik'íyáti' Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

**CERTIFICATION**

I hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 23<sup>rd</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 11 in favor and 04 oppose, this 17<sup>th</sup> day of August 2017.



Leonard Tsosie, Pro Tem Chairperson  
Naabik'íyáti' Committee

Motion: Honorable Steven Begay  
Second: Honorable Kee Allen Begay, Jr.

Pro Tem Chairperson Tsosie not voting

Business Unit	Program	FY 2017 General Fund Budget	FY 2017 IDC Allocation Amount	Total FY17 Budget Allocation
101001	Navajo Nation Council	2,086,956	281,747	2,368,703
101003	Budget & Finance Committee	85,058	7,117	92,175
101014	NN Labor Commission	259,751	39,541	299,292
101015	NN Office of the Speaker	1,911,436	244,962	2,156,398
101016	Office of Navajo Government	462,463	59,555	522,018
101017	Office of Legislative Counsel	1,091,944	107,669	1,199,613
101018	Navajo Utah Commission	260,272	-	260,272
101019	Office of Legislative Services	1,383,033	272,937	1,655,970
101020	Ethics & Rules Office	388,812	36,581	425,393
101021	Election Adminsitration Office	1,039,706	15,265	1,054,971
101022	Board of Election Supervisors	124,357	-	124,357
101023	Black Mesa Review Board	18,170	-	18,170
101024	Office of Auditor General	1,468,079	21,527	1,489,606
101025	Navajo/Hopi Land Commission	193,000	-	193,000
101026	Com. on Emergency Mngmt	12,499	-	12,499
101027	Eastern Navajo Land Com.	99,617	-	99,617
101028	Ofc of Eastern Nav. Land Comm	293,773	-	293,773
101029	Human Rights Commission	623,305	-	623,305
101030	Health, Educ. & Human Srvs Committee	113,843	11,149	124,992
101031	Resources & Development Committee	118,014	7,505	125,519
101032	Law & Order Committee	89,020	7,994	97,014
101033	Naa'Bik'l'Ya'Ti' Committee	315,612	10,006	325,618
101034	Legislative District Assistants	1,681,313	-	1,681,313
901001	NN Code Enterprise Fund			
<b>Total</b>		<b>14,120,033</b>	<b>1,123,555</b>	<b>15,243,588</b>

Fiscal Year 2018 Navajo Nation Funds				
Proposed FY18 General Fund Budget	FY 18 IDC allocation Fund	Proprietary Fund	Special Revenue Fund - Internal	Total
2,154,144	281,747			2,435,891
110,058	7,117			117,175
259,751	39,541			299,292
2,019,078	244,962			2,264,040
462,463	59,555			522,018
1,132,944	107,669			1,240,613
260,272	-			260,272
1,383,033	272,937			1,655,970
469,937	36,581			506,518
1,039,706	15,265			1,054,971
124,357	-			124,357
18,170	-			18,170
1,508,079	21,527			1,529,606
193,000	-			193,000
12,499	-			12,499
99,617	-			99,617
293,773	-			293,773
633,305	-			633,305
123,843	11,149			134,992
128,014	7,505			135,519
109,020	7,994			117,014
345,612	10,006			355,618
1,681,313	-			1,681,313
				-
			45,000	45,000
14,561,988	1,123,555	0	45,000	15,730,543

**The Navajo Nation  
General Fund Comparative Summary**

Branch: LegislativeDivision: Legislative Branch

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2017 General Fund Budget	(D) Oversight Committee's Recommended FY 2018 General Fund Budget	(E) Plus or minus \$ difference (Column D minus C)
101001	Navajo Nation Council	2,090,956	2,154,144	63,188
101003	Budget & Finance Committee	87,058	110,058	23,000
101014	Navajo Nation Labor Commission	259,751	259,751	0
101015	Office of the Speaker	1,912,936	2,019,078	106,142
101016	Office of Navajo Government	463,463	462,463	(1,000)
101017	Office of Legal Counsel	1,091,944	1,132,944	41,000
101018	Navajo Utah Commission	243,963	260,272	16,309
101019	Office of Legislative Services	1,383,033	1,383,033	0
101020	Ethics & Rules Office	438,812	469,937	31,125
101021	Election Administration Office	1,039,706	1,039,706	0
101022	Board of Election Supervisor	124,357	124,357	0
101023	Black Mesa Review Board	18,170	18,170	0
101024	Office of Auditor General	1,418,079	1,508,079	90,000
101025	Navajo / Hopi Land Commission	193,500	193,000	(500)
101026	Commission on Emergency Management	12,499	12,499	0
101027	Eastern Navajo Land Commission	99,617	99,617	0
101028	Office of Eastern Navajo Land Commission	293,773	293,773	0
101029	Human Rights Commission	623,305	633,305	10,000
101030	Health, Educ. & Human Svcs Committee	115,843	123,843	8,000
101031	Resources & Development Committee	120,014	128,014	8,000
101032	Law & Order Committee	91,020	109,020	18,000
101033	Naa'Bik'I'Ya'Ti' Committee	316,921	345,612	28,691
101034	Legislative District Assistants	1,681,313	1,681,313	0
<b>TOTAL:</b>		<b>14,120,033</b>	<b>14,561,988</b>	<b>441,955</b>

**Fiscal Year 2018**

**The Navajo Nation  
Recommended Changes to the General Fund Budget**

Branch: Legislative Division: Legislative Branch

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2018 General Fund Budget (Increase or Decrease \$ Amount)
101001	Navajo Nation Council	
101003	Budget & Finance Committee	
101014	Navajo Nation Labor Commission	
101015	Office of the Speaker	
101016	Office of Navajo Government	
101017	Office of Legal Counsel	
101018	Navajo Utah Commission	
101019	Office of Legislative Services	
101020	Ethics & Rules Office	
101021	Election Administration Office	
101022	Board of Election Supervisor	
101023	Black Mesa Review Board	
101024	Office of Auditor General	
101025	Navajo / Hopi Land Commission	
101026	Commission on Emergency Management	
101027	Eastern Navajo Land Commission	
101028	Office of Eastern Navajo Land Commission	
101029	Human Rights Commission	
101030	Health, Educ, & Human Svcs Committee	
101031	Resources & Development Committee	
101032	Law & Order Committee	
101033	Naa'Bik'I'Ya'Ti' Committee	
101034	Legislative District Assistants	



Fiscal Year 2018

The Navajo Nation  
Recommended Conditions of Appropriations and Legislative Concerns

Branch: Legislative Division: Legislative

[illegible]

**The Navajo Nation  
Recommended Unmet Needs Budgets**

Branch: LegislativeDivision: Legislative Branch

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the Fiscal Year 2018 General Fund Budget
101001	Navajo Nation Council	67,188	Travel Expense
101003	Budget & Finance Committee	25,000	Travel Expense
101015	Office of the Speaker	107,642	Capital Outlay - Council Chambers Renovation
101017	Office of Legislative Counsel	41,000	Personnel Expense & Operating Expense
101020	Ethics & Rules Office	31,125	Personnel Expense & Operating Expense
101024	Office of Auditor General	90,000	Outsource Audit reviews
101029	Human Rights Commission	10,000	Operating Expense
101030	Health, Educ, Human Services Committee	10,000	Travel Expense
101031	Resources & Development Committee	10,000	Travel & Operating Expense
101032	Law & Order Committee	20,000	Travel & Operating Expense
101033	Naabikiyati Committee	30,000	Travel Expense
<b>TOTAL:</b>		<b>441,955</b>	

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# 23rd Navajo Nation Council Naabik'iyati' Committee

Final Vote  
Legislation No. 0288-17 Date: August 17, 2017

Motion: Steven Begay  
Second: Kee Allen Begay, Jr.

## ALL DELEGATES:

	Yea	Nay
BATES, LoRenzo C.	✓	
BEGAY, Kee Allen Jr.	✓	
BEGAY, Norman M.	✓	
BEGAY, Steven	✓	
BEGAYE, Nelson		✓
BENNETT, Benjamin L.	✓	
BROWN, Nathaniel		
CHEE, Tom T.	✓	
CROTTY, Amber K.		
DAMON, Seth		✓
DANIELS, Herman	✓	
FILFRED, Davis	✓	
HALE, Jonathan L.		
JACK, Lee Sr.	✓	
PERRY, Jonathan		
PETE, Leonard H.		
PHELPS, Walter		
SHEPHERD, Alton Joe		
SLIM, Tuchoney Jr.		✓
SMITH, Raymond Jr.	✓	
TSO, Otto		✓
TSOSIE, Leonard		
WITHERSPOON, Dwight	✓	
YAZZIE, Edmund		

GRAND TOTAL

114

CERTIFICATION:

Honorable ~~LoRenzo C. Bates~~  
Speaker Leonard Tsosie

## BY COMMITTEE:

	Yea	Nay	TOTAL
<b>BFC:</b>			
CHEE, Tom T.			
DAMON, Seth			
JACK, Lee Sr.			
SLIM, Tuchoney Jr.			
WITHERSPOON, Dwight			
TSOSIE, Leonard			
<b>HEHSC:</b>			
BEGAY, Norman M.			
BEGAY, Steven			
BEGAYE, Nelson			
BROWN, Nathaniel			
CROTTY, Amber K.			
HALE, Jonathan L.			
<b>LOC:</b>			
BEGAY, Kee Allen Jr.			
DANIELS, Herman			
SMITH, Raymond Jr.			
TSO, Otto			
YAZZIE, Edmund			
<b>RDC:</b>			
BENNETT, Benjamin L.			
FILFRED, Davis			
PERRY, Jonathan			
PETE, Leonard H.			
PHELPS, Walter			
SHEPHERD, Alton Joe			
<b>SPEAKER:</b>			
BATES, LoRenzo C.			
(Votes only in a tie)			

GRAND TOTAL