RESOLUTION OF THE LAW AND ORDER COMMITTEE OF THE 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO NATION LABOR COMMISSION AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Law and Order Committee ("LOC") is a standing committee of the Navajo Nation Council with oversight authority over the Navajo Nation Labor Commission ("Labor Commission"). 2 N.N.C. §600(A); 2 N.N.C. §601(C)(1).
- B. Each Oversight Committee, including the Law and Order Committee, shall review and make recommendations regarding the programs under its oversight responsibility for the Navajo Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. \$840(A).

SECTION TWO. FINDINGS

- A. Pursuant to 12 N.N.C. \$840(A), each Oversight Committee, including the Law and Order Committee, "shall review and make recommendations to the Budget and Finance Committee concerning the budget[s]" for the Programs they oversee. 12 N.N.C. \$840(A) further provides that Oversight Committee recommendations shall not exceed the base planning amounts established in the FY2024 Budget Instructions Manual. The base planning amounts were established by the Budget and Finance Committee in the FY2024 Budget Instructions Manual (see Resolution No. BFJY-15-23).
- B. In accordance with 12 N.N.C. §840(A), the Law and Order Committee held public meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2024 Budget for the Labor Commission.
- C. During these budget meetings, the Law and Order Committee reviewed and considered the proposed FY2024 Budget for the Labor Commission, as compared to the base planning amounts

- established in the FY2024 Budget Instructions Manual and as recommended by the Office of Management and Budget.
- D. The Law and Order Committee finds that approval of the proposed FY2024 Budget for the Labor Commission and inclusion of such Budget in the Navajo Nation's FY2024 Comprehensive Budget is in the best interest of the Navajo Nation.

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE LABOR COMMISSION AND RELATED MATTERS

- A. The Law and Order Committee hereby approves the FY2024 Budget for the Labor Commission, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**.
- B. The Law and Order Committee hereby approves certain revisions to the Branch Chiefs' proposed FY2024 Budget amount for the Labor Commission, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.
- C. The Law and Order Committee recommends the changes to the General Fund Budget described in **Exhibit C**.
- D. The Law and Order Committee recommends certain Conditions of Appropriation and Legislative Concerns, as listed in **Exhibit**
- E. The Law and Order Committee recommends that certain Unmet Needs for the Labor Commission be included in the FY2024 Comprehensive Budget, as explained in **Exhibit E**.
- F. The Law and Order Committee hereby recommends that the Budget and Finance Committee approve the Labor Commission FY2024 Budget and all Committee recommendations, as set forth in Exhibits A E.
- G. As necessary and appropriate, the Law and Order Committee hereby authorizes the Chair and Vice-Chair to negotiate the Law and Order Committee recommendations herein with the Budget and Finance Committee.

SECTION FOUR. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. §189(A).

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 02 in Favor, and 00 Opposed, on this 15th day of August 2023.

Honorable Eugenia Charles-Newton, Chairwoman

Law and Order Committee

Motioned:

Honorable Cherilyn Yazzie

Second :

Honorable Steven Arviso

The Navajo Nation Fund Type Budget Summary

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Navajo Nation Labor Commission 477,634 477,634 Total 0 Special Revenue Fund -External Special Fiduciary Fund Revenue Fund - Internal Division/Office: 0 FY 2024 Proprietary Fund External Funds Cash Match Personnel Lapse Fund Indirect Cost Fund 26,234 26,234 451,400 451,400 FY 2023 Proposed General Fund General Fund Budget Budget 488,617 488,617 Legislative Branch Total: NN Labor Commission Program Title Business Unit Number Branch: 101014

Navajo Nation Labor Commission

Division/Office:

Legislative Branch

Branch:

The Navajo Nation

General Fund Comparative Summary

Fiscal Year 2024

(Column D - Column C) Plus or Minus \$ Difference Oversight Committee's Recommended FY 2024 General **Fund Budget** <u>@</u> 451,400 451,400 Proposed FY 2024 General Fund Budget **Branch Chiefs TOTAL:** Navajo Nation Labor Commission Program Title (B) **Business Unit** 101014 Number €

Fiscal Year 2024

The Navajo Nation Recommended Changes to the General Fund Budget

Division/Office: Navajo Nation Labor Commission	Explanation of Oversight Committee Recommended Changes to the Fiscal Year 2024 General Fund Budget (Increase or Decrease \$ Amount)								
Legislative Branch	Program Title	Navajo Nation Labor Commission							
Branch:	Business Unit Number	101014 N							

EXHIBIT D

The Navajo Nation Recommended Conditions of Appropriations and Legislative Concerns

Fiscal Year 2024

Division/Office: Navajo Nation Labor Commission	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)					
Legislative Branch	Program Title	NN Labor Commission				
Branch:	Business Unit Number	101014				

EXHIBIT E

The Navajo Nation Recommended Unmet Needs Budgets

Fiscal Year 2024

Explanation of Recommended UNMET NEEDS to the FY 2024 General Fund Budget **Navajo Nation Labor Commission** Division/Office: Amount of Unmet Need TOTAL: NN Labor Commission **Legislative Branch** Program Title Branch: Business Unit Number 101014

LAW AND ORDER COMMITTEE 25TH NAVAJO NATION COUNCIL Special Meeting August 15, 2023

Legislation No. 0173-23: An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Fiscal Year 2024 Budget for the Labor Commission and Related Matters, to be included in the Navajo Nation's FY2024 Comprehensive Budget.

Sponsors: Honorable Eugenia Charles-Newton/Co-Sponsor: Honorable Danny Simpson

CONSENT AGENDA

VOTE TALLY SHEET:

Main Motion:

Motion: Honorable Cherilyn Yazzie Second: Honorable Steven Arviso

Vote: 2-0-3

Yea: Honorable Cherilyn Yazzie/Honorable Steven Arviso

Nay: None

Not Voting: Honorable Eugenia Charles-Newton/Honorable Herman M. Daniels, Jr.

Excused: Honorable Nathan Notah

Absent: None

Eugenia Charles-Newton, Chairwoman

Law and Order Committee 25th Navajo Nation Council

Laureen Spencer, Legislative Advisor

Office of Legislative Services