LEGISLATIVE SUMMARY SHEET Tracking No. <u>03/2-19</u>

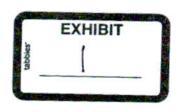
DATE: October 4, 2019

AN ACTION RELATING TO RESOURCES AND DEVELOPMENT AND BUDGET AND FINANCE COMMITTEES; APPROVING A CHANGE IN PROJECT IN RESOLUTION CAP-35-18, EXHIBIT D PROJECT 125; APPROVING A CHANGE IN PROJECT TYPE FOR RURAL ADDRESSING E911 PROJECT

PURPOSE: Approving change in Project Resolution CAP-35-18.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.

A 500 III A 500 C	Resources & Development Com	
	ting Time/Date:	Thence
	ction: 10-16-19	minuce
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	24 TH NAVAJO NATION COUNCIL—First Year, 2019	
3	INTRODUCED BY	
4		
5	lues times	
6	Primary Sponsor	
7	TRACKING NO	
8		
9	AN ACTION	
10	RELATING TO RESOURCES AND DEVELOPMENT AND BUDGET AND	
11	FINANCE COMMITTEES; APPROVING A CHANGE IN PROJECT IN	
12	RESOLUTION CAP-35-18, EXHIBIT D PROJECT 125; APPROVING A	
13	CHANGE IN PROJECT TYPE FOR RURAL ADDRESSING E911 PROJECT	
14		
15	BE IT ENACTED:	
16		
17	Section One. Authority	
18	1. The Resources and Development Committee exercises authority over chapters of	
19	the Navajo Nation. 2 N.N.C. § 501(C)(1).	
20	2. The Budget and Finance Committee of the Navajo Nation Council exercises	
21	authority over budgeting, appropriation, investment and management of all funds.	
22	2 N.N.C. § 301 (B)(2).	
23	3. Council Resolution CAP-35-18 provides, "[a] chapter project, powerline, or	
24	waterline project may be changed, including the year funded, or added to Exhibits	
25	A through E with the concurrence of the Delegate representing the chapter's	
26	Council District and the approvals of the Resources and Development Committee	
27	and Budget and Finance Committee, as long as such project has been certified as	
28	construction-ready by CPMD or NTUA and the total Síhasin Funding for the	
29	District does not exceed \$4,166,666.67." Exhibit 1, Section Four, Paragraph C.	
30		



RESOLUTION OF THE NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'İYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SÍHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18, AND 12 N.N.C §§ 2501 - 2508, AS AMENDED; WAIVING 12 N.N.C. §§ 810 (F), 820 (I) AND (M) AND 860 (C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

BE IT ENACTED:

Section One. Authority

- A. The Health Education and Human Services Committee of the Navajo Nation Council is empowered to provide legislative oversight on matters involving health, social services, education, general governmental services and human services. 2 N.N.C. \$400 (C) (1).
- B. The Resource Development Committee of the Navajo Nation Council is empowered to exercise oversight authority on matters involving roads and transportation, communications and utilities, information technology, chapter activities, economic and community development, rights-of-way, public utilities and housing. 2 N.N.C. § 500 (C).
- C. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment, and management of all funds and to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. §§ 301 (B) (2) and (5).
- D. The Naabik'íyáti' Committee of the Navajo Nation Council is empowered to review all proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. § 164 (A) (9).
- E. The Naabik'iyáti' Committee additionally has the authority to delegate its authority as appropriate for efficiency and streamlining of government process to appropriate entities

and to establish a subcommittee that consists of committee members which the committee selects. 2 N.N.C. §§ 186 and 701 (B). The Naabik'iyáti' Committee adopted NABIAP-20-15 establishing the Naabik'iyáti' Síhasin Fund Subcommittee to "recommend to the Naabik'iyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Síhasin Fund]".

F. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102 (A).

Section Two. Findings

- A. On November 1, 2006, the 20th Navajo Nation Council unanimously passed Resolution No. CN-57-06 authorizing the Navajo Nation Attorney General to file a lawsuit against the United States for the alleged breach of its fiduciary duties to the Nation arising under treaties, executive orders, public laws, statutes, regulations and contracts due to its mismanagement of the Nation's tribal trust assets, including tribal trust funds and select tribal resources, specifically excluding water and assets held in trust for individual Navajo members. Resolution No. CN-57-06 was signed into law by the President of the Navajo Nation on November 13, 2006.
- B. On September 26, 2013, the Naabik'íyáti' Committee of the Navajo Nation Council passed NABIS-42-13 creating a Trust Mismanagement Litigation Task Force ("Task Force"), composed of Council Delegates, from each agency and each standing committee, as well as Presidential appointees, to assist and consult with the Navajo Nation Office of the Attorney General, Department of Justice, outside legal counsel and the Office of the Navajo Nation President & Vice-President in evaluating whether any proposals put forth by the United States to settle the lawsuit, Navajo Nation v. United States, No. 06-945L, (United States Court of Federal Claims) were in the best interests of the Nation.
- C. On May 16, 2014, the United States made a settlement offer that was acceptable to the Nation's Attorney General, outside legal counsel, the Task Force and the Office of the President & Vice-President as being in the best interests of the Navajo Nation and on May 30, 2014, the 22nd Navajo

Nation Council adopted Resolution No. CMY-28-14 accepting a settlement of the Navajo Nation's lawsuit, Navajo Nation v. United States, No. 06-945L, against the United States for its historical mismanagement of the tribe's trust assets and its failure to ensure that the Navajo Nation received all funds due and owed under the United States' trust obligations and fiduciary duties. Resolution No. CMY-28-14 was signed into law by the President of the Navajo Nation on June 4, 2014.

- D. The 22nd Navajo Nation Council recognized that during the many decades that the United States was in breach of its trust obligations and fiduciary duties to the Nation and engaged in the mismanagement of the Nation's tribal trust assets and resources, the tribal government was without sufficient funds to provide basic services and amenities to the Diné of past generations. The tribal government was also without funds to develop an infrastructure within the four sacred mountains that would support the growth and development of opportunities crucial for the prosperity of future generations of Diné. See Resolution No. CMY-28-14.
- E. Between October 6, 2014 and November 8, 2014, the Office of the Speaker held seven (7) Public Hearings, as directed by the Navajo Nation Council's Naabik'iyati' Committee, to receive input from Navajo Nation members on how the net proceeds from Navajo Nation v. United States' should be used. During that same time period, the Office of the President & Vice-President also held five (5) town hall meetings for a similar purpose.
- F. On December 13, 2014, in the best interests of the Nation and consistent with the collective wishes expressed by its members, the 22nd Navajo Nation Council adopted Resolution No. CD-68-14 enacting the Navajo Nation Breach of Trust Settlement Act of 2014 (hereinafter "2014 Act") and establishing the Navajo Nation Síhasin Fund at 12 N.N.C. § 2501 et seq. The President of the Navajo Nation signed Resolution No. CD-68-14 into law on December 31, 2014.
- G. On January 31, 2018, the 23rd Navajo Nation Council adopted Resolution No. CJA-03-18 enacting amendments to CD-68-14 clarifying the intent of the 22rd Navajo Nation Council, including that Sihasin Fund infrastructure projects were not to be limited by 12 N.N.C. § 1310(F) (Navajo Nation Bond Financing Act) or by TCDCJY-77-99 (Capital Improvement Projects Guidelines Policies and Procedures).

- Resolution No. CJA-03-18 was signed into law by the President of the Navajo Nation on February 8, 2018.
- H. The 2014 Act, as amended by CJA-03-18, mandates that the net proceeds and earnings thereon received by the Navajo Nation from the settlement of Navajo Nation v. United States, No. 06-945L, be deposited into the Sihasin Fund and managed and invested to provide financial support and/or financing for (1) the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation; and/or (2) education opportunities for members of the Navajo Nation. See 12 N.N.C § 2501 and § 2502 (A), as amended.
- I. The 2014 Act, as amended, also established that "leveraging of the [Sihasin] Fund by way of guaranteeing loans, match funding, direct funding in part and other weighted uses of the Fund, including loan financing from the Fund for the purposes in § 2502 (A)(1), shall be favored over direct funding in whole". 12 N.N.C § 2502 (C), as amended.
- J. The 2014 Act further established that with the exception of outstanding and accrued litigation costs, Sihasin Fund Principal and Income shall only be expended pursuant to a Fund Expenditure Plan consistent with the purposes set forth in the 2014 Act, as amended, at 12 N.N.C. \$2502 and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council. See 12 N.N.C. \$ 2505 (A).
- K. On April 9, 2015, the Naabik'iyáti' Committee adopted NABIAP-20-15 establishing the Naabik'iyáti' Síhasin Fund Subcommittee to "recommend to the Naabik'iyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Síhasin Fund]".
- L. Between April 2015 and March 2018, the Subcommittee, assisted by the Office of Legislative Services, Office of the Speaker, Office of Legislative Counsel and outside legal counsel, met on more than thirty (30) occasions in either work sessions or official meetings to review and evaluate comments and recommendations from the Navajo

People; hear proposals from Navajo Nation entities, Chapters, programs and officials; and develop expenditure plan(s) for the Sihasin Fund Principal and Income consistent with the purposes set forth in the 2014 Act, as amended.

- M. After reviewing the comments and recommendations submitted during the Public Hearings and town hall meetings, as well as the reports and comments made during Sihasin Fund Subcommittee meetings, the Subcommittee determined that powerline projects and Chapter capital and economic development projects were a high priority for Navajo communities and that the funding of such projects would afford Navajo communities the opportunity to start and complete local projects currently stalled by the lack of sufficient funds, apply for additional state and federal funds requiring an identified match, as well as support CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, spur economic development at the local level and provide amenities to Navajo communities.
- In November of 2017, the Subcommittee issued a directive to N. the Speaker of the Navajo Nation Council to develop a nationwide powerline projects expenditure plan combining Undesignated Unreserved Fund Balance ("UUFB") and Sihasin hundred million dollars total one to (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts equaling \$4,166,666.67 per District. On February 15, 2018, the Navajo Nation Council issued a further directive to the Speaker to have his staff meet with Navajo Nation Council Delegates and the Chapters they represent to develop a nationwide powerline and chapter projects expenditure plan for one hundred million dollars (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts with the Sihasin Fund as the intended funding source.
- O. Between March 5, 2018 and March 16, 2018, Office of the Speaker staff, contract legal counsel, Captial Projects Management Department ("CPMD") staff, and Navajo Tribal Utilities Authority ("NTUA") staff, met twice with each Council Delegate and their Chapter representatives, including but not limited to Chapter Officials, Chapter Managers and Community Service Coordinators, to review each District's proposed projects for (1) compliance with the 2014 Act's, as amended, purpose of "the planning and development of economic development and regional

infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation"; and (2) readiness status, e.g., project ready, construction ready or shovel ready, as applied by CPMD.

- P. Powerline, economic development and infrastructure projects were proposed at the March meetings including, but not limited to, Head Start facilities, senior and veteran centers, and road improvements. A listing of the proposed projects, including match and contribution funding, is included on attached Exhibits A through E.
- Q. To ensure that Sihasin Funds are not prematurely withdrawn and continue to earn investment earnings for as long as possible, CPMD, with the assistance of the Office of the Speaker and NTUA, compiled the proposed projects into nationwide three-year funding plans, i.e., Chapter Projects, NTUA Powerlines, Non-NTUA Powerlines, and Waterlines, attached as Exhibits A through E, based on individual project readiness status.
- R. On March 23, 2018, contract legal counsel and CPMD updated the Sihasin Subcommittee on the Office of the Speaker's efforts to develop the powerline and Chapter projects expenditure plan, including the identification of almost twenty million dollars (\$20,000,000.00) in already secured project matching funds.
- S. During the update to the Sihasin Subcommittee, the following accountability and implementation measures were discussed:
 - Due to their experience and expertise, as well as economies of scale, the funding and responsibility for implementing Chapter projects and Non-NTUA Powerline projects should be allocated to CPMD with a template in place, e.g., Memorandum of Agreement or other form of grant agreement, for CPMD to transfer the project funds and responsibilities to Local Governance Act Certified Chapters at their request;
 - Due to their experience and expertise, as well as community need to lock-in project pricing, the funding

- and responsibility for NTUA Powerline and waterline projects should be allocated directly to NTUA;
- 3. If the funding for NTUA Powerline and Waterline projects is disbursed directly to NTUA and the funding for Chapter and non-NTUA Powerline projects is disbursed directly to CPMD, the funding for projects at Chapters sanctioned pursuant to 12 N.N.C. § 9 should not be subject to § 9 (B)'s ten percent (10%) withholding;
- 4. All of the proposed projects were vetted by CPMD and NTUA, respectively, for project readiness before being apportioned into the three-year plans based on project readiness status; therefore, if the funding for a project is not spent or encumbered within twenty-four (24) months of distribution, the project funds should revert to the Sihasin Fund; and
- 5. To support expeditious administration and implementation of the more than two hundred (200) Chapter projects, CPMD operations should be supplemented with administrative costs.
- T. In addition, during the District meetings with Delegates and their Chapter officials and community representatives to select and vet powerline and Chapter projects, concerns were raised that the President's line-item veto of even a single project would disrupt the equal distribution of funds among the Districts, as well as, negate local choice in project selection and impair Chapter and community efforts to procure additional matching funds from federal and state sources.
- The Navajo Nation Council finds that the Powerline and U. Chapter Projects Expenditure Plan proposal, attached as Exhibits A through E, meets the purposes of the 2014 Act, as amended, i.e., "the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial solid waterlines, government buildings, and management development, powerline projects, transportation and communication systems, within the Navajo Nation"; well as the leveraging preference criteria of the 2014 Act, as Sihasin Funds will only fund a portion of the overall total cost of the projects with at least \$19,440,279.45, as

set forth on **Exhibits A through E**, of projects' costs covered by other Navajo Nation funds or federal, state or private entities through match funding, joint funding, contribution funding, cost-share funding or similar arrangements and agreements.

- V. The Navajo Nation Council also finds that the proposed Powerline and Chapter Projects Expenditure Plan proposal, attached as Exhibits A through E, supports community choice and addresses CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, provide economic development at the local level and provide amenities to Navajo communities.
- W. The Navajo Nation Council hereby determines that allocating Sihasin Funds to implement the Powerline and Chapter Projects Expenditure Plan, as set forth in Exhibits A through E, fits within the priorities established under the July 20, 2015 One Nation, One Voice Navajo Nation Three Branch Agreement and that it is in the best interests of the Navajo Nation, as well as in the best interests of community development, the expansion of infrastructure(s) on the Navajo Nation, economic development at the local level and the provision of amenities to Navajo communities, to adopt the Sihasin Fund Powerline and Chapter Projects Expenditure Plan, attached as Exhibits A through E.

Section Three. Approval and Adoption of Expenditure Plan

- A. The Navajo Nation hereby approves and adopts the Sihasin Fund Powerline and Chapter Projects Expenditure Plan, attached and incorporated herein as Exhibits A through E.
- B. The Navajo Nation hereby approves and adopts total funding from the Sihasin Fund in the amount of one hundred million six hundred thousand dollars (\$100,600,000.00) with \$18,696,787.92 allocated to Navajo Tribal Utility Authority ("NTUA") for powerline projects; \$4,242,192.99 allocated to NTUA for waterline projects; \$74,076,413.86 allocated to Captial Projects Management Depart ("CPMD") for Chapter projects; \$3,584,605.24 allocated to CPMD for Non-NTUA powerline projects; as summarized in Exhibit A, to implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan as follows:
 - Year 1: The distribution of \$42,294,332.87 of Sihasin Funds in Navajo Nation Fiscal Year 2018 allocated as

follows: \$2,866,370.94 to NTUA for the first year of NTUA Powerline projects, as set forth in **Exhibit B**; \$560,557.00 to NTUA for the first year of Waterline projects, as set forth in **Exhibit E**; \$37,423,205.14 to CPMD for the first year of Chapter projects and administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$1,444,199.79 to CPMD for the first year of Non-NTUA Powerline projects, as set forth in **Exhibit C**.

- Year 2: The distribution of \$46,203,956.06 of Sihasin Funds in Navajo Nation Fiscal Year 2019 allocated as follows: \$12,154,756.58 to NTUA for the second year of NTUA Powerline projects, as set forth in Exhibit B; \$1,068,666.66 to NTUA for the second year of Waterline projects, as set forth in Exhibit E; \$31,124,968.21 to CPMD for the second year of Chapter projects and administrative costs (\$200,000.00), as set forth in Exhibit D; and \$1,855,564.61 to CPMD for the second year of Non-NTUA Powerline projects, as set forth in Exhibit C.
- 3. Year 3: The distribution of \$12,101,711.08 of Sihasin Funds in Navajo Nation Fiscal Year 2020 allocated as follows: \$3,675,660.40 to NTUA for the third year of NTUA Powerline projects, as set forth in Exhibit B; \$2,612,969.33 to NTUA for the third year of Waterline projects, as set forth in Exhibit E; \$5,528,240.51 to CPMD for the third year of Chapter projects and administrative costs (\$200,000.00), as set forth in Exhibit D; and \$284,840.84 to CPMD for the third year of Non-NTUA Powerline projects, as set forth in Exhibit C.
- C. The Sihasin Funds allocated for the Sihasin Fund Powerline and Chapter Projects Expenditure Plan may be further leveraged by the Navajo Nation through bond or loan financing pursuant to the Navajo Nation Bond Financing Act, 12 N.N.C. § 1300 et seq., as amended, using Sihasin Fund Earnings for repayment and financing costs upon the recommendation of the Budget & Finance Committee and approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.

Section Four. Approval and Adoption of Expenditure Plan Administration

- A. The Navajo Nation hereby approves administration of the Sihasin Fund Powerline and Chapter Projects Expenditure Plan as follows:
 - The Navajo Nation Controller shall determine whether the source(s) of the annual distributions of the \$100,600,000.00 will be Sihasin Fund Principal or Income or a combination of both;
 - 2. NTUA Powerline and Waterline Projects. The annual distributions for NTUA Powerline and Waterline Projects, as set forth in Exhibits B and E, shall be released to NTUA through Grant Agreement(s), executed pursuant to 2 N.N.C. \$164 (B), as amended, as follows:
 - a. The First Year (Fiscal Year 2018) distributions shall be released to NTUA by no later than the end of Navajo Nation Fiscal Year 2018;
 - b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions shall be released to NTUA by no later than the end of the first quarter of the respective Navajo Nation Fiscal Year;
 - c. NTUA shall not require the Navajo Nation, including its Chapters, nor Navajo individuals, to contribute more funding to complete any project listed in Exhibits B and E, regardless of year funded;
 - d. Any individual Powerline or Waterline project funds that are not spent or encumbered within twenty-four (24) months of distribution to NTUA shall be returned to the Sihasin Fund; and
 - e. NTUA shall account for the Sihasin Funds spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
 - 3. Chapter and Non-NTUA Powerline Projects. The annual distributions for Chapter and Non-NTUA Powerline Projects, as set forth in Exhibits C and D, shall be released to CPMD as follows:

- a. The First Year (Fiscal Year 2018) distributions, including administration costs, shall be released to CPMD by no later than the end of the third quarter of Navajo Nation Fiscal Year 2018;
- b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions, including administration costs, shall be released to CPMD by the end of the first quarter of the respective Navajo Nation Fiscal Year;
- c. Annual distributions to CPMD for administration costs shall not lapse on an annual basis pursuant to 12 N.N.C. §820 (N) or otherwise be returned to or deposited in the Sihasin Fund principal or Navajo Nation General Fund until such time as all Chapter Projects listed on Exhibit C are fully completed;
- d. 12 N.N.C. § 9 (B) is hereby waived and individual Chapter and non-NTUA Powerline Projects implemented and administered by CPMD shall not be subject to 12 N.N.C. § 9 (B)'s ten percent (10%) withholding;
- e. Individual Chapter and non-NTUA Powerline Projects shall be implemented and administered by CPMD consistent with the Navajo Nation Budget Instruction Manual, as amended, unless inconsistent with other provisions of this resolution;
- f. If requested, CPMD may transfer individual Chapter Project funds, accountability, and responsibility to a Local Governance Act ("LGA") Certified Chapter pursuant to a Memorandum of Agreement or other form of grant agreement executed pursuant to 2 N.N.C. § 164 (B), as amended;
- g. Any individual Chapter or non-NTUA Powerline Project funds that are not spent or encumbered within twenty-four (24) months of distribution to CPMD or transfer to a LGA Certified Chapter shall be returned to the Sihasin Fund;

- h. With the exception of project funds and responsibilities transferred to LGA Certified Chapters, CPMD shall account for the Sihasin Funds spent and such accounting or expenditure report shall be included as part of the Executive Branch's quarterly program report submitted to the Resources and Development Committee; and
- i. LGA Certified Chapters that have been granted Sihasin Fund project funds and responsibilities, shall account for the money spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
- B. NTUA, CPMD and LGA Certified Chapters shall have the authority to enter into match, funding, partnership, cooperative and other cost saving or cost sharing arrangements or leveraging agreements with Navajo Nation entities and enterprises, Navajo Nation Chapters and other political subdivisions, other Navajo Nation programs and federal and state agencies and such agreements shall not be deemed procurement contracts subject to the Navajo Nation Procurement Act, 12 N.N.C. §§ 301 371 or Navajo Business Opportunity Act 5 N.N.C. §§ 201 215.
 - Notwithstanding the above, all Chapters, working in conjunction with NTUA and/or CPMD, shall have the continuing responsibility to identify ways to further leverage the allocated Sihasin Funds;
 - 2. NTUA and CPMD shall each present an annual leveraging report to the Resource & Development Committee and Budget & Finance Committee during the first quarter of each Navajo Nation Fiscal Year identifying the efforts and success of Chapter(s) in securing additional matching or contribution funding; and
 - 3. With the approval of the Resources & Development Committee, any project costs saved or reduced through leveraging or otherwise shall be available for expenditure on any other project within the respective Chapter deemed construction-ready by CPMD; if there are no construction-ready projects within the respective Chapter, then, with the approval of the

Resources & Development Committee, the saved or reduced costs shall be available for expenditure on any other project within the respective District.

- C. A chapter project, powerline, or waterline project may be changed, including the year funded, or added to Exhibits A through E with the concurrence of the Delegate representing the chapter's Council District and the approvals of the Resources and Development Committee and Budget and Finance Committee, as long as such project has been certified as construction-ready by CPMD or NTUA and the total Sihasin Funding for the District does not exceed \$4,166,666.67.
- D. NTUA, CPMD and LGA Certified Chapters shall report the status of the Sihasin Funds allocated or transferred to them to implement the Powerline and Chapter Projects Expenditure Plan, specifically including the use and status of the Sihasin Funds and the status of projects for which they are responsible, to the Resources & Development, Budget & Finance and Naabik'iyáti' Committees and Office of the President & Vice-President on a quarterly basis.

Section Five. Waiving Navajo Nation Code Provisions Regarding the Capital Budget and Capital Improvement Process Effective Date

Notwithstanding that Sihasin Fund projects are specifically not subject to the Capital Improvement Projects Guidelines Policies and Procedures set forth by TCDCJY-77-99, the Navajo Nation hereby waives the application of 12 N.N.C. § 810 (F), §§ 820 (I) and (M) and § 860 (C) regarding the Capital Budget and Improvement processes to the Powerline and Chapter Projects Expenditure Plan.

Section Six. Effective Date

The Sihasin Fund Powerline and Chapter Projects Expenditure Plan, as set forth above, shall become effective pursuant to 12 N.N.C. § 2505.

Section Seven. Directives

A. All Navajo Nation programs, specifically including, but not limited to, the Office of Controller, Office of Management & Budget, CPMD, and Chapters, as well as NTUA, shall take all steps necessary to expeditiously implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan.

- B. All Navajo Nation programs, as well as NTUA, named in this legislation shall be held accountable for the progress of tasks under their responsibility and control and shall participate in work group meetings, if any, necessary to expeditiously implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan.
- C. Office of Legislative Services will adjust all figures throughout the legislation and exhibits to reflect amendment totals, with the concurrence of the sponsor. The Navajo Nation directs the Office of Legislative Services to recalculate the final monetary totals such that the figures conform to the amendments passed by the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 21 in favor and 00 opposed, on this $17^{\rm th}$ day of April 2018.

LoRenzo C. Bates, Speaker Navajo Nation Council

4-27-78 Date

Motion: Honorable Seth Damon Second: Honorable Steven Begay

Speaker Bates not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. \$1005 (c)(10), on this _____ day of 2018.

Russell Begaye, President Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2018 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this 7th day of Man 2018.

Russell Begaye, President Navajo Nation

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS

EXPENDITURE PLAN

(COVER SHEET)

EXHIBIT:

NUMBER OF PROJECT FOLDERS

182	29	6	6		229	
\$ 74,076,413.86	\$ 18,696,787.92	\$ 3,584,605.24	\$ 4,242,192.99	\$ 100,600,000.01	\$ 100,600,000.00	\$ (0.01) (Rounding Error)
CAPITAL PROJECTS	NTUA POWERLINE PROJECTS \$ 18,696,787.92	NON-NTUA PROJECTS	NTUA WATERLINE PROJECTS	SUBTOTAL	SIHAASIN APPROPIATION	

	YEAR 1	YEAR 2	YEAR 3	MATCHING FUNDS
CAPITAL PROJECTS	\$37,423,205.14 \$31,124,968.21	\$31,124,968.21	\$5,528,240.51	\$17,842,593.31
NTUA POWERLINE PROJECTS	\$2,866,370.94 \$12,154,756.58	\$12,154,756.58	\$3,675,660.40	\$540,156.79
NON-NTUA PROJECTS	\$1,444,199.79 \$1,855,564.61		\$284,840.84	\$3,913,859.66
NTUA WATERLINE PROJECTS	\$560,557.00	\$1,068,666.66	\$560,557.00 \$1,068,666.66 \$2,612,969.33	\$15,110,777.71

\$37,407,387.47

\$42,294,332.87 \$46,203,956.06 \$12,101,711.08

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN (NTUA POWERLINES)

EXHIBIT: B

Ñ.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
-	Many Farms	Powerline Phase II	Design/Construction	18-24 months	\$37,432.20	\$227,567.80	\$0.00	\$0.00	\$265,000.00
7	Tselani/ Cottonwood	Powerline Ext. Ph I, II, & Scattered	ROW/Pre-Design	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
~	Tsaile/ Wheatfields	Rural El Hon Po	ROW/Pre-Design	18-24 months	\$0.00	\$191,493.75	\$0.00	\$0.00	\$191,493.75
4	Sawmill	Powerline ext.	Pre-Design	12 months	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
2	Dennehotso	Scattered Powerline Project	Design/Construction	18-24 months	\$40,031.25	\$418,220.75	\$0.00	\$0.00	\$458,252.00
9	Chilchinbeto	Powerline-Assayi-2nd phase	Design/Construction	18-24 months	\$115,000.00	\$1,071,765.53	\$0.00	\$20,000.00	\$1,186,765.53
7	Oljato	Powerline Project	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
00	Navajo Mountain	Powerline Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
6	Shonto	Powerline	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
10	Inscription House	Powerline Extenstion	Design/Construction	24-36 months	\$0.00	\$0.00	\$661,666.68	\$0.00	\$661,666.68
=	Teecnospos	Powerline -North Phase 3	Design/Construction	18-24 months	\$0.00	\$2,233,813.51	\$0.00	\$0.00	\$2,233,813.51
12	Mexican Water	3-Phase Powerline	Construction	18-24 months	\$0.00	\$1,634,047.00	\$0.00	\$0.00	\$1,634,047.00
13	Indian Wells	Salt Seep Powerline -	Design/Construction	18-24 months	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
14	Whitecone	Powerline Scattered	Design/Construction	18-24 months	\$70,000.00	\$0.00	\$164,333.49	\$0.00	\$234,333.49
15	Teesto	Teesto Scattered Powerline	Design/Construction	18-24 months	\$0.00	\$332,273.00	\$0.00	\$45,927.86	\$332,273.00
92	Dilkon	John Draw Powerline Project	Pre-Design	18-24 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
77	reupp	Powerline Project-Grandfalls	Design/Construction	12-18 months	\$0.00	\$733,333.00	\$0.00	\$352,237.50	\$733,333.00

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN (NTUA POWERLINES)

EXHIBIT: B

Ö.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
80	Birdsprings	Powerline Ext. Phase III	Design-Construction	18-24 months	\$84,105.00	\$649,228.00	\$0.00	\$0.00	\$733,333.00
19	Kindahlichii	Single-Phase Powerline Ext.	Design/Construction	18-24 months	\$0.00	\$371,729.00	\$0.00	\$0.00	\$371,729.00
20	Kindahlichii	Powerline (Upper WS Ext.)	Design/Construction	18 months	\$0.00	\$366,873.00	\$0.00	\$0.00	\$366,873.00
21	Coppermine	IV P/L Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
22	Kaibeto	Poweline Project	Design/Construction	18-24 months	\$219,187.50	\$460,812.50	\$0.00	\$0.00	\$680,000.00
23	LeChee	Powerline Project	Construction	16 months	\$92,006.25	\$0.00	\$924,660.25	\$0.00	\$1,016,666.50
24	Klagetoh	Salt Springs Powerline	Design/Construction	36 months	\$39,643.15	\$421,709.06	\$0.00	\$0.00	\$461,352.21
25	Lupton	Powerline	Pre-Design	37 months	\$6,036.07	\$89,074.42	\$0.00	\$49,110.49	\$95,110.49
92	Houck	Powerline	Desgin/Construction	12-18 months	\$80,000.00	\$273,278.00	\$0.00	\$69,056.25	\$353,278.00
12	Wide Ruins	Boggy Lake/Tanner Springs	Design/Construction	24-36 months	\$200,000.00	\$634,538.26	\$0.00	\$0.00	\$834,538.26
38	Piñon	Scattered Powerline Project	Design Constrution	12-18 months	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00
52	Black Mesa	Powerline	Pre-Design/ Design/Construction	24 months	\$1,472,929.52	\$0.00	\$0.00	\$227,606.25	\$1,472,929.52
					\$2,866,370.94	\$12,154,756.58	\$3,675,660.40	\$3,675,660.40 GRAND TOTAL	\$18,696,787.92

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN (NON-NTUA POWERLINES)

EXHIBIT:

ġ	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
_	Alamo	Powerline/Waterline	Construction	6 months	\$694,444.44	\$694,444.45	\$0.00	\$0.00	\$1,388,888.89
2	TseLichii	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 305,393.00	\$0.00	\$50,000.00	\$305,393.00
m	Manuelito	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 397,580.00	\$0.00	\$50,000.00	\$397,580.00
4	Chichiltah	Powerline Project	Design/Construction 18-24 months	18-24 months	\$0.00	\$ 337,520.00	\$0.00	\$250,000.00	\$337,520.00
S	Ojo Encino	Eagle Spring Powerline Extension Project	Design/Construction	6 months	\$0.00	\$120,627.16	\$0.00	\$30,156.79	\$120,627.16
9	Pueblo Pintado	Badger Springs Powerline Ext.	Construction	24 months	\$0.00	\$0.00	\$ 284,840.84	\$0.00	\$284,840.84
7	Baca-Prewitt	Powerline Extension	Construction	6 months	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00
00	Whitehorse	Powerline Extension	Construction	12 months	\$133,884.48	\$0.00	\$0.00	\$0.00	\$133,884.48
Ø)	Counselor	Powerline Extension	Construction	13 months	\$455,870.87	\$0.00	\$0.00	\$0.00	\$455,870.87
					\$1,444,199.79	\$1,855,564.61	\$284,840.84	\$1,855,564.61 \$284,840.84 GRAND TOTAL	\$3,584,605.24



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		Helipad	Design/Construction	18-24 months	\$100,000.00	\$339,637.00	\$0.00	\$75,000.00	\$439,637.00
	Newcomb	Sr. Center Renovation	Plan/Construction	6-8 months	\$228,189.00	\$0.00	\$0.00	\$0.00	\$228,189.00
	Hogback	New Chapter House	Design/Construction	8-16 months	\$150,018.78	\$593,100.00	\$0.00	\$0.00	\$743,118.78
	Burnham	Community Center	Design/Construction	18-24 months	\$300,000.00	\$383,500.00	\$0.00	\$0.00	\$683,500.00
	San Juan	Multi-Purpose Site Improvement Project	Plan/Design/Construction	24 months	\$150,000.00	\$533,333.00	\$0.00	\$0.00	\$683,333.00
	Upper Fruitland	Renovation Walter Collins Multi-Purpose Bidg	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
	Nenahnezaad	Multi-Purpose Renovation	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
	Nazlini	Senior Center	Design/Construction	24 months	\$0.00	\$1,980,000.00	\$0.00	\$60,000.00	\$1,980,000.00
	Low Mountain	Head Start Facility	Design/Construction	24 months	\$0.00	\$596,666.66	\$0.00	\$0.00	\$596,666.66
	Blue Gap/Tachee	New Chapter House	Construction	12-18 mths	\$0.00	\$530,000.00	\$0.00	\$150,000.00	\$530,000.00
++	Many Farms	Market Study	Planning	24-36 months	\$0.00	\$265,000.00	\$0.00	\$20,000.00	\$265,000.00
	Ramah	Chapter Renovation	Design/Construction	24-36 months	\$0.00	\$1,388,888.89	\$0.00	\$20,000.00	\$1,388,888.89
	Tohajiilee	Road Improvement	Design/Construction	36 months	\$1,388,888.89	\$0.00	\$0.00	\$353,000.00	\$1,388,888.89
	Coyote Canyon	New Chapter Tractor	New Equipment	2-4 mths	\$50,000.00	\$0.00	\$0.00	\$9,000.00	\$50,000.00
15	Coyote Canyon	Senior Center Van	New Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
91	Coyote Canyon	New Chapter Truck & Flatbed	New Equipment	2-4 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
7 0	Coyote Canyon	New Warehouse	Other Tribal Facilties	10-12 months	\$0.00	\$38,563.00	\$0.00	\$72,756.00	\$38,563.00
18	Coyote Canyon	Senior Gtizen Center	Senior Center Builidng	10-12 months	\$109,000.00	\$0.00	\$0.00	\$520,000.00	\$109,000.00
79 C	Coyote Canyon	Parking Lot w/Landscape	Design/Construction	12 months	\$0.00	\$119,455.00	\$0.00	\$0.00	\$119,455.00
20 C	Coyote Canyon	Bathroom Addition	Design/Construction	12 months	\$126,315.33	\$0.00	\$0.00	\$11,311.00	\$126,315.33
33	Coyote Canyon	N96 Chip Seal	Design/Construction	10-12 months	\$250,000.00	\$0.00	\$0.00	\$75,864.00	\$250,000.00
n	Bahastlah (Twin Lakes)	Caterpillar 420 F2 4WD Backhoe Loader	Major Equipment	2-4 months	\$143,000.00	\$0.00	\$0.00	\$52,620.00	\$143,000.00
23	Bahastlah (Twin Lakes)	Massey Ferguson 2706E	Major Equipment	2-4 months	\$55,000.00	\$0.00	\$0.00	\$12,000.00	\$55,000.00



NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT	YEAR I FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
24	Bahastlah (Twin Lakes)	Caterpillar 140M3 AWD Motor Grader	Major Equipment	2-4 months	\$238,091.16	\$0.00	\$0.00	\$20,000.00	\$238,091.16
25	Bahastlah (Twín Lakes)	New Warehouse	Design/Construction	8-12 months	\$0.00	\$328,242.33	\$0.00	\$0.00	\$328,242.33
92	Bahastlah (Twin Lakes)	Road Maintenance	Desgin/Construction	8-12 months	\$0.00	\$69,000.00	\$0.00	\$35,000.00	\$69,000.00
27	Naschitti	New Chapter Truck	Major Equipment	2-4 months	\$73,333-33	\$0.00	\$0.00	\$0.00	\$73,333.33
28	Naschitti	New Warehouse	Design/Construction	12 months	\$0.00	\$376,000.00	\$0.00	\$36,000.00	\$376,000.00
52	Naschitti	966M XE Wheel Loader	Major Equipment	2-4 months	\$231,000.00	\$0.00	\$0.00	\$0.00	\$231,000.00
30	Naschitti	Backhoe	Major Equipment	2-4 months	\$103,000.00	\$0.00	\$0.00	\$0.00	\$103,000.00
34	Naschitti	Cemetery Expansion Project	Design/Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
32	Mexican Springs	Deer Springs Road	Design/Construction	12-18 months	\$667,000.00	\$0.00	\$0.00	\$0.00	\$667,000.00
33	Mexican Springs	Road Maintenance, Culverts & Bridges	Desgin/Construction	12-18 months	\$121,333.34	\$0.00	\$0.00	\$0.00	\$121,333-34
34	Mexican Springs	Massey Ferguson 2706E	Major Equipment	2-4 months	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
35	Round Rock	Road Improvement-Apache Cty. 590	Pre-Design/Design	18-24 months	\$50,000.00	\$60,000.00	\$228,533.94	\$0.00	\$338,533.94
36	Round Rock	Road Improvement Apache Co. 492	Design/Construction	18-24 months	\$50,000.00	\$60,000.00	\$351,153.69	\$0.00	\$461,153.69
37	Round Rock	Signage Proposal	Design/Construction	6-8 months	\$33,198.50	\$0.00	\$0.00	\$0.00	\$33,198.50
38	Tsaile/Wheatfields	Fencing of Tract	Design/Construction	6-8 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
39	Tsaile/Wheatfields	Senior Center Rehabilitation of Facility	Design/Construction	6-8 months	\$0.00	\$48,255.00	\$319,000.00	\$0.00	\$367,255.00
40	Tsaile/Wheatfields	Cemetery	Design/Construction	6-8 months	\$20,032.12	\$0.00	\$0.00	\$0.00	\$20,032.12
41	Tsaile/Wheatfields	Chapter Tract Master Plan	Design/Construction	18-24 months	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
45	Rock Point	81A Road Route 8070	Design/Construction	12-16 months	\$46,100.00	\$143,250.00	\$643,983.00	\$0.00	\$833,333.00
43	Rough Rock	Senior Center	Construction	12 months	\$245,333-33	\$0.00	\$0.00	\$0.00	\$245,333-33
44	Lukachukai	Chapter Fencing	Design/Construction	12-18 months	\$482,903.33	\$0.00	\$0.00	\$20,000.00	\$482,903-33
45	Lukachukai	Chapter Agriculture Building	Construction	6-8 months	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
46	Lukachukai	Chapter Equipment	Major Equipment	4-6 months	\$144,000.00	\$0.00	\$0.00	\$0.00	\$144,000.00
47	Lukachukai	Chapter Equipment Manlift	Major Equipment	6-8 months	\$39,500.00	\$0.00	\$0.00	\$0.00	\$39,500.00



	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT	YEAR 1 FUNDING	YEAR I FUNDING YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
48	Lukachukai	Chapter Senior Center	Construction	12 months	\$86,427.00	\$0.00	\$0.00	\$0.00	\$86,427.00
64	Lukachukai	Chapter Welding Machinery	Major Equipment	6-8 months	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
50	Lukachukai	Chapter Roping Box	Major Equipment	6-8 months	\$3,503.00	\$0.00	\$0.00	\$0.00	\$3,503.00
51	Crystal	Fire Suppression System	Construction	6-12 months	\$876,000.00	\$0.00	\$0.00	\$285,000.00	\$876,000.00
52	Fort Defiance	Solar Street Lights	Construction	12 months	\$0.00	\$972,025.00	\$0.00	\$283,503.00	\$972,025.00
53	Fort Defiance	Street Rehabilitation	Design/Construction	24 months	\$69,641.67	\$0.00	\$0.00	\$0.00	\$69,641.67
54	Redlake	Utility System Upgrade	Design/Construction	1-6 months	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00
55	RedLake	Street Improvement	Design/Construction		\$100,000.00	\$250,000.00	\$300,000.00	\$0.00	\$650,000.00
99	Redlake	Chapter Complex	Plan/Design/Construction		\$0.00	\$0.00	\$321,666.67	\$0.00	\$321,666.67
57	Sawmill	Bathroom Additions	Construction	12 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
58	Sawmill	Renovate Chapter House	Construction	6 months	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
65	Sawmill	N7 Road Rehab	Design		\$271,666.67	\$0.00	\$0.00	\$0.00	\$271,666.67
9	Dennehotso	Transfer Station	Design/Construction	24 months	\$40,000.00	\$100,000.00	\$0.00	\$0.00	\$140,000.00
63	Dennehotso	Veterans Park	Construction	36 months	\$0.00	\$225,000.00	\$0.00	\$7,000.00	\$225,000.00
62	Dennehotso	Warehouse	Construction	12 months	\$0.00	\$162,025.82	\$0.00	\$20,000.00	\$162,025.82
63	Kayenta	Diversion Dam Rehabilitation Project	Design/Construction	24-36 months	\$0.00	\$1,344,623.31	\$0.00	\$455,000.00	\$1,344,623.31
54	Kayenta	Multi-Purpose Building	Plan/Design/Construction	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
59	Chilchinbeto	Muti-Purpose Building	Plan/Design/Construction		\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
99	Shiprock	Chapter Renovation	Design/Construction	12 months	\$50,000.00	\$400,000.00	\$0.00	\$0.00	\$450,000.00
67	Shiprock	Senior Center	Construction	12 months	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
88	Shiprock	Elderly Care Site	Planning	8 months	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00
69	Shiprock	Wellness Center	Design/Construction	12 months	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
70	Shiprock	Former BIA Compound	Testing/Planning	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
ĸ	Shiprock	Utility Hook-Up/Restroom Renovations	Construction	8 months	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2	Shiprock	River Trail & Community Park	Construction	9 months	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00
73	Shiprock	15 Secure Land Designation	Planning	24 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
74	Shiprock	Rural Addressing	Construction	12 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
75	Shiprock	Roads-Indian Village	Major Equipment	12 months	\$318,000.00	\$0.00	\$0.00	\$0.00	\$318,000.00
76	Shiprock	South Side Incident	Construction	24 months	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

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11	Shiprock	New Traffic Lights	Construction	12 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
78	Shiprock	Shiprock Cemetery	Plan/Design/Construction	12 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
79	Shiprock	Plan/Design 36 acre Tract	Plan/Design/Construction	24 months	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00
80	Shiprock	Visitor Center	Plan/Design	12 months	\$360,666.66	\$0.00	\$0.00	\$0.00	\$360,666.66
81	Shiprock	Widening San Francisco Peak Blvd.	Plan/Design	12 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
82	Beclabito	Beclabito Road Project N5113	Design/Construction	24-36 months	\$0.00	\$0.00	\$615,000.00	\$0.00	\$615,000.00
83	Cove	Cove Senior Center	Construction	8-12 months	\$255,704.00	\$0.00	\$0.00	\$0.00	\$255,704.00
84	Cove	Cove Veterans Pavilion	Planning/Design	10-12 months	\$0.00	\$130,000.00	\$0.00	\$8,000.00	\$130,000.00
85	Cadiahii	Gaddii ahil/ Tokoi Infrastructure New	Design/Construction	10-12 months	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
86	Red Valley	Transfer Station	Decignificonstruction	24-36 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
87	Sheep Springs	Multi-Purpose Building	Construction	8-12 months	\$682,629.66	\$0.00	\$0.00	\$240,000.00	\$682,629.65
88	Two Grey Hills/Toadlena	ROW N19	Pre-Design	8-12 months	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
89	Tse Alnaozt'l'i	5010 Road Design	Design	24-36 months	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
96	Beclabito	Fiber Optic - Broadband	Planning/Design	12-18 months	\$708,333.00	\$0.00	\$0.00	\$0.00	\$708,333.00
16	Cove	Agriculture - Watershed Study	Planning/Design	12-18 months	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
92	Tse'Lichii	New Senior Center	Design/Construction	12-24 months	\$0.00	\$1,600,000.00	\$0.00	\$400,000.00	\$1,600,000.00
93	Tsayatoh	Chapter Renovation	Design/Construction	12-16 months	\$0.00	\$500,000.00	\$0.00	\$100,000.00	\$500,000.00
8	Baahaali	Pine Haven Road	Design/Construction	18-24 months	\$0.00	\$600,000.00	\$0.00	\$655,000.00	\$600,000.00
95	Baahaali	Senior Center (Renov./Addition)	Design/Construction	8-12 months	\$150,000.00	\$0.00	\$0.00	\$450,000.00	\$150,000.00
96	Rock Springs	Multi-Purpose Building	Pre-Design	20-24 months	\$0.00	\$276,173.66	\$0.00	\$450,000.00	\$276,173.66
26	Inscription House	Solid Waste Transfer Station	Design/Construction	24-36 months	\$0.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00
98	Inscription House	House Wiring	Design/Construction	24-36 months	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
66	Red Mesa	Chapter House Renovation	Design/Construction	12 months	\$238,249.15	\$0.00	\$0.00	\$0.00	\$238,249.15
100	St. Michael's	New Chapter House	Construction	10-14 mths	\$2,083,333.33	\$0.00	\$0.00	\$53,409.00	\$2,083,333.33
101	Oaksprings	Chapter Major Repovation	Design/Construction	24 months	\$1,000,000.00	\$1,083,333.33	\$0.00	\$10,000.00	\$2,083,333.33



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102	Greasewood Springs	Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$400,000.00	\$433,333.33	\$0.00	\$0.00	\$833,333.33
103	Dilkon	Multi Purpose Complex	Planning	12 months	\$333,333.33	\$0.00	\$0.00	\$120,000.00	\$333,333.33
104	Dilkon	Chapter Tract Infrastructure Upgrade	Plan/Design	12 months	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00
105	Indian Wells	HVAC Unit	Major Equipment	4-6 months	\$25,000.00	\$0.00	\$0.00	\$66,000.00	\$25,000.00
901	Indian Wells	Serior Center Facility Repairs	Planning	12 months	\$265,000.00	\$279,393.67	\$0.00	\$0.00	\$544,393.67
107	Indian Wells	10 Commercial Site Development	Planning	18-24 months	\$200,000.00	\$0.00	\$0.00	\$678,000.00	\$200,000.00
801	Whitecone	Road Improvement	Design/Construction	18-24 months	\$194,000.00	\$0.00	\$0.00	\$0.00	\$194,000.00
109	Whitecone	JW2 - Master Tract Plan	Planning, Pre-Design, Designif onstruction	12-24 months	\$66,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00
110	Whitecone	Motor Grader	Major Equipment	6-8 months	\$339,000.00	\$0.00	\$0.00	\$0.00	\$339,000.00
111	Teesto	Community Center	Design/Construction	18-24 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
112	Standing Rock	Tseilahi Head Start	Construction	8-12 months	\$3,269,616.66	\$0.00	\$0.00	\$125,000.00	\$3,269,616.66
113	Whiterock	Chapter Renovation	Design/Construction	6-8 months	\$500,000.00	\$0.00	\$0.00	\$359,476.65	\$500,000.00
114	Huerfano	Senior Center	Design/Construction	8-12 months	\$0.00	\$397,050.00	\$0.00	\$53,261.00	\$397,050.00
1115	Chinle	N7 Solar Stree Light	Pre-Design, Design/Construction	24 months	\$50,000.00	\$1,735,534.45	\$0.00	\$0.00	\$1,785,534.45
911	Chinle	Del Muerto Headstart Improvement	Construction	12 months	\$0.00	\$0.00	\$301,496.21	\$0.00	\$301,496.21
117	Cameron	Cultural Center	Pre-Design	24 months	\$250,000.00	\$250,000.00	\$133,333.00	\$0.00	\$633,333.00
118	Cameron	Demonstration Farm	Planning	18-24 months	\$100,001.66	\$0.00	\$0.00	\$0.00	\$100,001.66
611	Coalmine	Chapter House Building Repair	Renovation	12-18 months	\$200,000.00	\$533,333.00	\$0.00	\$20,000.00	\$733,333.00
120	Birdsprings/Leupp	Commercial Farm Project	Planning	24 months	\$250,000.00	\$200,000.00	\$50,000.00	\$0.00	\$500,000.00
121	Tolani Lake	New Senior Center Replacement	Design/Construction	18-24 months	\$0.00	\$733,333.00	\$0.00	\$0.00	\$733,333.00
122	Cornfields	Community/ Veterans Cemetry	DesigniConstruction	12 months	\$66,333.33	\$0.00	\$0.00	\$0.00	\$66,333.33
123	Comfields	Deer Point Development	Pre-Design	24-36 months	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00

4/24/18

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN

ехнівіт: D

O	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT	YEAR ! FUNDING	YEAR ! FUNDING YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
124	Comfields	Sunrise Low Water Crossing (Road)	Pre-Design	26-36 months	\$0.00	\$266,000.00	\$0.00	\$0.00	\$266,000.00
125	Comfields	Rural Address LRAC E-911	Design/Construction	12 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
126	Comfields	Backhoe Purchase	Purchase	6 months	\$40,000.00	\$0.00	\$0.00	\$25,000.00	\$40,000.00
127	Comfields	Green House	Design/Construction	12 months	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
128	Kindalichii	Chapter House Parking Lot	Desgin/Construction	12-24 months	\$94,731.32	\$0.00	\$0.00	\$0.00	\$94,731.32
129	Jeddito	Backhoe Purchase	Major Equipment	6 months	\$107,064.66	\$0.00	\$0.00	\$0.00	\$107,064.66
130	Jeddito	Bathroom Addition (Goldwater Loop)	Design/Construction	16-24 months	\$0.00	\$363,134.33	\$0.00	\$0.00	\$363,134.33
191	Jeddito	Bathroom Addition (Upper Highland/ Sitting Rk)	Design/Construction	18-24 months	\$0.00	\$363,134.34	\$0.00	\$0.00	\$363,134.34
132	Steamboat	Old Chapter Renovation (Stone Bldg.)	Construction	8-12 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
133	Steamboat	Chapter Building Renovation	Design/Construction	18-24 months	\$0.00	\$0.00	\$400,000.00	\$50,000.00	\$400,000.00
78	Steamboat	Chapter Warehouse	Design/Construction	18-24 months	\$0.00	\$213,333.33	\$0.00	\$25,000.00	\$219,333.33
135	Canado	Senior Center Building	Design/Construction	18-24 months	\$0.00	\$833,333.34	\$0.00	\$0.00	\$833,333.34
136	Coppermine	Backhoe	Major Equipment	4-6 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
137	Coppermine	Multipurpose Building	Pre-Design	18-24 months	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
138	Coppermine	Western Navajo Pipeline, Fireflow, Storage Tank	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
139	Kaibeto	Kaibeto Design Infrastructure	Design/Construction	18-24 months	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00
140	Tonalea	Covernment Building	Construction	8-12 months	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
141	Kiagetoh	Head Start Project	Pre-Design	8-12 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
142	Lupton	Basketall Court Development	Pre-Design	12 months	\$0.00	\$53,795.00	\$0.00	\$0.00	\$53,795.00
£	Lupton	Cemetery	Pre-Design	13 months	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
4	Lupton	Warehouse Renovation	Pre-Design	14 months	\$68,795.00	\$0.00	\$0.00	\$0.00	\$68,795.00



445 Lupton Road Improvement Fre-Design 16 months \$ a.o. \$ 15,000.00 \$ a.o. \$ \$ a.o.	Ã.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design,	PROJECT	YEAR I FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
Lupton Road Improvement Pre-Design 19-6 months 15-300 50.00 575,040.00 50.00 570,000.00 50.00 570,000.00 50.00 570,000.00	145	Lupton	Housewiring	Construction	15 months	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00
Nahitadul Shopping Center Construction 14-16,095-70 \$10.00 \$10.00 \$17.00,000.00 Houck Balthroom Additions Design/Construction 18-24 months \$16,000.00 \$10.00 \$10.00 \$10.00 Houck Cemetery Plan/Design/Construction 18-24 months \$18,000.00 \$10.00 \$10.00 \$10.00 Tuba City Senior Center Plan/Design/Construction 18-24 months \$1,400,000.00 \$10.00 \$10.00 \$10.00 Read-Prewitt McKinley Country Rd 19 Construction 18-24 months \$1,400,000.00 \$10.00 \$10.00 \$10.00 Baca-Prewitt Bacithore Major Equipment 4-6 months \$150,000.00 \$10.00 \$10.00 \$10.00 Baca-Prewitt New Wavehouse Pre-Design 2-4 months \$150,000.00 \$10.00 \$10.00 \$10.00 Baca-Prewitt New Wavehouse Pre-Design 2-4 months \$150,000.00 \$10.00 \$10.00 \$10.00 Hardrock Replairs Pre-Sign/Construction 2-4 months </td <td>146</td> <td>Lupton</td> <td>Road improvement</td> <td>Pre-Design</td> <td>16 months</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$75,040.00</td> <td>\$0.00</td> <td>\$75,040.00</td>	146	Lupton	Road improvement	Pre-Design	16 months	\$0.00	\$0.00	\$75,040.00	\$0.00	\$75,040.00
Houck Balthroom Additions Design/Construction 18-24 months \$60,000.00 \$10.00 \$10.00 \$10.00 Houck Genetery Plan/Design/Construction 18-24 months \$46,722.00 \$0.00 \$0.00 \$10.00 Tuba City Senior Center Design/Construction 18-24 months \$1,766,666.66 \$0.00 \$10.00 Casamero Lake McKinley County Rd.19 Construction Proejct Construction Proejct 24 months \$1,814,443.31 \$0.00 \$0.00 \$10.00 Bacchret McKinley County Rd.19 Construction Proejct Amonths \$1,814,443.31 \$0.00 \$10.00 \$10.00 Bacchret McKinley County Rd.19 Construction Proejct Amonths \$1,300,000.00 \$10.00 \$10.00 \$10.00 Bacchret McKinley County Rd.19 Design/Construction 124 months \$150,000.00 \$10.00 \$10.00 \$10.00 Hardrock ADA Design/Construction 24 months \$50,000.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	147	Nahatadzil	Shopping Center	Construction	12-18 months	\$1,265,035.70	\$0.00	\$0.00	\$7,200,000.00	\$1,265,035.70
Houck Cemetery Plan/Design/Construction 18-24 months 496,722.00 \$0.00 \$0.00 \$0.00 Houck 9402 Road Improvement Plan/Design/Construction 18-24 months \$1,766,666.66 \$0.00 \$0.00 \$0.00 Cassamero Lake Mixtillely County Rd.19 Canstruction 124 months \$1,766,666.66 \$0.00	148	Houck	Bathroom Additions	Design/Construction	18-24 months	\$60,000.00	\$255,000.00	\$0.00	\$0.00	\$315,000.00
Houck good Road Improvement Plant/Design 18-24 months \$85,000.00 \$0.00 \$0.00 \$0.00 Tuba Cfty Senior Center Design/Construction 18-24 months \$1,400,000.00 \$2,766,666.66 \$0.00 \$370,000.00 Baca Prewitt McKinley County Rd 19 Construction Proejct Construction 24 months \$2,814,443.31 \$0.00 \$0.00 \$0.00 Baca Prewitt Backhoe Mexinley County Rd 19 Construction Pre-Design \$2,814,443.31 \$0.00 \$0.00 \$0.00 Baca Prewitt New Warehouse Pre-Design \$2.48 months \$55,000.00 \$0.00 \$0.00 \$0.00 Hardrock Senior Center Pacility Design/Construction 24 months \$50,000.00 \$0.00 \$0.00 \$0.00 Hardrock Walk-in Shower Design/Construction 24 months \$50,000.00 \$0.00 \$0.00 \$0.00 Hardrock Hardrock Walk-in Shower Design/Construction 24 months \$79,000.00 \$0.00 \$0.00 \$0.00 Hardrock <t< td=""><td>149</td><td>Houck</td><td>Cemetery</td><td>Pian/Design/Construction</td><td>18-24 months</td><td>\$46,722.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$46,722.00</td></t<>	149	Houck	Cemetery	Pian/Design/Construction	18-24 months	\$46,722.00	\$0.00	\$0.00	\$0.00	\$46,722.00
Tuba City Senior Center Design/Construction 18-24 months \$1,400,000.00 \$1,766,666.66 \$0.00 \$370,000.00 Casamero Lake McKinley County Rd.19/Construction Construction Amajor Equipment 4-6 months \$12,81,443.31 \$0.00	150	Houck	9402 Road Improvement	Plan/Design	18-24 months	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00
Race-Prewitt McKinley County Rd.19 Construction Construction 24 months \$1,811,443.31 \$0.00 \$0.00 \$0.00 Bace-Prewitt Backhoe Major Equipment 4-6 months \$50,000.00 \$0.00 \$0.00 \$0.00 Bace-Prewitt New Warehouse Pre-Design 12-18 months \$150,000.00 \$0.00 \$0.00 \$0.00 Hardrock Serior Center Facility Design/Construction 24 months \$20,000.00 \$0.00 \$0.00 \$0.00 Hardrock Walk-in Shower Design/Construction 24 months \$52,269.00 \$0.00 \$0.00 \$0.00 Hardrock Walk-in Shower Design/Construction 24 months \$50,000.00 \$0.00 \$0.00 \$0.00 Hardrock Webide Major Equipment 24 months \$50,000.00 \$0.00 \$0.00 \$0.00	151	Tuba City	Senior Center	Design/Construction	18-24 months	\$1,400,000.00	\$2,766,666.66	\$0.00	\$370,000.00	\$4,166,666.66
Baca-Prewitt Backhoe Major Equipment 4-6 months \$50,000.00 \$0.00 \$0.00 \$0.00 Baca-Prewitt New Warehouse Pre-Design 12-18 months \$150,000.00 \$0.00 \$0.00 \$0.00 Hardrock ADA Design/Construction 24 months \$50,00 \$0.00 \$0.00 \$0.00 Hardrock Walk-in Shower Design/Construction 24 months \$50,000.00 \$0.00 \$0.00 \$0.00 Hardrock Walk-in Shower Design/Construction 24 months \$50,000.00 \$0.00 \$0.00 \$0.00 Hardrock Vehicle Major Equipment 24 months \$794,886.00 \$0.00 \$0.00 \$0.00	152	Casamero Lake	McKinley County Rd.19 Construction Proejct	Construction	24 months	\$2,811,443-31	\$0.00	\$0.00	\$0.00	\$2,811,443.31
Baca-Prewitt New Warehouse Pre-Design 12-18 months \$150,000.00 \$0.00	153	Baca-Prewitt	Backhoe	Major Equipment	4-6 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Hardrock Serior Center Facility Design/Construction 24 months \$250,000.00 \$0.00 \$0.00 \$0.00 Hardrock ADA Design/Construction 24 months \$52,269.00 \$0.00 \$0.00 \$0.00 Hardrock HVAC Unit Design/Construction 24 months \$50,000.00 \$0.00 \$0.00 \$0.00 Hardrock Vehicle Major Equipment 24 months \$74,886.00 \$0.00 \$0.00 \$0.00	154	Baca-Prewitt	New Warehouse	Pre-Design	12-18 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Hardrock ADA Design/Construction 24 months \$0.00 \$0.00 \$0.00 \$0.00 Hardrock Walk-in Shower Design/Construction 24 months \$52,269.00 \$0.00 \$0.00 \$0.00 Hardrock Wehicle Major Equipment 24 months \$74,886.00 \$0.00 \$0.00 \$0.00	55	Hardrock	Senior Center Facility Repairs	Design/Construction	24 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Hardrock Walk-in Shower Design/Construction 24 months \$52,269.00 \$0.00 \$0.00 \$0.00 Hardrock HVAC Unit Design/Construction 24 months \$50,000.00 \$0.00 \$0.00 \$0.00 Hardrock Vehicle Major Equipment 24 months \$74,886.00 \$0.00 \$0.00 \$0.00	156	Hardrock	ADA	Design/Construction	24 months	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
Hardrock HVAC Unit Design/Construction 24 months \$50,000.00 \$0.00 \$0.00 Hardrock Vehicle Major Equipment 24 months \$74,886.00 \$0.00 \$0.00	157	Hardrock	Walk-in Shower	Design/Construction	24 months	\$52,269.00	\$0.00	\$0.00	\$0.00	\$52,269.00
Hardrock Vehicle Major Equipment 24 months \$74,886.00 \$0.00 \$0.00 \$0.00	158	Hardrock	HVAC Unit	Design/Construction	24 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
	159	Hardrock	vehide	Major Equipment	24 months	\$74,886.00	\$0.00	\$0.00	\$0.00	\$74,886.00



CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT	YEAR ! FUNDING	YEAR I FUNDING YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
Hardrock	Wellness Equipment	Major Equipment	24 months	\$44,940.00	\$0.00	\$0.00	\$0.00	\$44,940.00
Pifon	Chapter Communication Systems Upgrade	Major Equipment	10 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Piñon	Chapter House Perimeter Fencing	Construction	6 months	\$21,660.00	\$0.00	\$0.00	\$0.00	\$21,660.00
Piffon	Clearances for Withdrawal of Land for Community	Pre-Design	12-18 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Piñon	Chapter Vehicle w/ Metal 1000 gal. Water Tank	Major Equipment	2-4 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Piñon	Chapter Vehicle	Major Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Piñon	Rural Addressing	Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Piñon	Housewiring/Bathroom Additions	Construction	12 months	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Piñon	Housewiring/Bathroom Additions	Construction	12 months	\$23,648.14	\$0.00	\$0.00	\$0.00	\$23,648.14
Piffon	N8030 Road Project	Design/Construction	24 months	\$0.00	\$0.00	\$68,334.00	\$0.00	\$68,334.00
Piffon	Dzilyijiin Public Safety Utility	Planning	18 months	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
Piñon	Dzilyijin College Land Withdrawal	Planning	24 months	\$0.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00
Forest Lake	Senior Center (Renov./Addition)	Design/Construction	24 months	\$500,000.00	\$0.00	\$0.00	\$50,000.00	\$500,000.00
Whippoorwill Springs	Renovation-Sr. Center, Warehouse, Admin. Building	Design/Construction	24 months	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
lyanbito	Garden & Community Project	Pre-Design	4-6 months	\$0.00	\$10,000.00	\$97,700.00	\$0.00	\$107,700.00
lyanbito	Head Start Project	Pre-Design	8-10 months	\$0.00	\$576,744.44	\$0.00	\$238,528.00	\$576,744.44
	Hardrock Pifon		Wellness Equipment Chapter Communication Systems Upgrade Chapter House Perimeter Fending Clearances for Withdrawal of Land for Community Chapter Vehicle wi Metal 1000 gal. Water Tank Chapter Vehicle wi Metal 1000 gal. Water Tank Chapter Vehicle Rural Addriessing Housewiring/Bathroom Additions Housewiring/Bathroom Additions N8030 Road Project Dzilyijiin Public Safety Utility Dzilyijiin Public Safety Utility Dzilyijiin Public Safety Utility Dzilyijiin Public Safety Utility Dzilyijiin College Land Withdrawal Senior Center (Renov./Addition) Renovation.Sc. Center, Warehouse, Admin. Building Carden & Community Project Head Start Project	Wellness Equipment Major Equipment Chapter Communication Systems Upgrade Chapter House Perimeter Chapter House Perimeter Chapter Vehicle wi Metal Toologal Water Tank Construction Additions N8030 Road Project Dzilyijiin Public Safety Utility Pholic Safety Utility Withdrawal Senior Center Renov Jeddition) Renov Jeddition Building Carden & Community Project Project Project Project Project Project Project Project Project	Wellness Equipment Anjor Equipment 24 months Chapter Communication Systems Upgrade Chapter Communication Major Equipment 10 months Systems Upgrade Chapter House Perimeter Construction 6 months Clearances for Withdrawal Pre-Design 12-18 months of Land for Community Chapter Vehicle wi Metal 1000 gal. Water Tank Construction 12-4 months Dzilyijiin Public Safety Utility Planning 12-4 months Building 1000 Robert 1000 gal. Water Project 1000	Wellness Equipment Major Equipment 24 months \$44,940.00 Chapter Communication Systems Upgrade Chapter House Perimeter Construction 6 months \$150,000.00 Chapter Vehicle Metal Topogal. Water Tank Chapter Vehicle Major Equipment 2-4 months \$150,000.00 Ruzal Addressing Construction 12 months \$50,000.00 Ruzal Addressing Construction 12 months \$50,000.00 Additions Housewring/Bathroom Construction 12 months \$50,000.00 Dzilyijiin Public Safety Utility Planning 14 months \$0.00 Dzilyijiin College Land Planning 14 months \$0.00 Withdrawal 14 months \$0.00 Building 14 months \$0.00 Buil	Wellness Equipment Adjor Equipment 14 months \$44,940.00 \$0.00 Chapter Communication Systems Upgrade Chapter Communication Major Equipment 10 months \$150,000.00 \$0.00 Clearances for Withdrawal Fenchesign The Chapter Vehicle with Metal Pre-Design 10-18 months \$10,000.00 \$0.00 Chapter Vehicle with Metal Major Equipment 2-4 months \$150,000.00 \$0.00 Chapter Vehicle with Metal Major Equipment 2-4 months \$50,000.00 \$0.00 Chapter Vehicle with Metal Major Equipment 2-4 months \$50,000.00 \$0.00 Rural Addressing Construction 12 months \$50,000.00 \$0.00 Housewiring/Bathroom Construction 12 months \$20.00 \$0.00 Housewiring/Bathroom Construction 12 months \$20.00 \$0.00 Housewiring/Bathroom Construction 12 months \$20.00 \$0.00 Design/Construction 24 months \$20.00 \$0.00 Renoir Center Design/Construction 24 months	Wellness Equipment Adjoint Equipment 14 months \$150,000.00 \$0.00 \$0.00 Chapter Communication Systems Upgrade To months \$150,000.00 \$0.00 \$0.00 Chapter House Perimeter Construction 6 months \$150,000.00 \$0.00 \$0.00 Chapter Vehicle wil Media Pre-Design 12-48 months \$150,000.00 \$0.00 \$0.00 Chapter Vehicle wil Media Major Equipment 2-4 months \$150,000.00 \$0.00 \$0.00 Chapter Vehicle wil Media Major Equipment 2-4 months \$150,000.00 \$0.00 \$0.00 Chapter Vehicle wil Media Major Equipment 2-4 months \$50,000.00 \$0.00 \$0.00 Russ withing Battroom Construction 12 months \$25,000.00 \$0.00 \$0.00 Russ withing Battroom Construction 12 months \$25,000.00 \$0.00 \$0.00 Mythol and Start Project Design/Construction 12 months \$50.00 \$0.00 \$0.00 Drabylilin College Land Pre-Design 24 months



Ŏ.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT	YEAR 1 FUNDING	FEAR 1 FUNDING YEAR 2 FUNDING YEAR 3 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
176	lyanbito	Veterans	Pre-Design	6-8 months	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
177	Thoreau	Veterans Building	Design/Construction	12-18 months	\$0.00	\$694,444.00	\$0.00	\$700,000.00	\$694,444.00
178	Mariano Lake	Multi-Purpose Building	Construction	8-12 months	\$391,044.90	\$0.00	\$0.00	\$291,255.66	\$391,044.90
6/1	Mariano Lake	Lake House Wiring	Construction	6-8 months	\$303,400.00	\$0.00	\$0.00	\$0.00	\$303,400.00
180	Pinedale	Veterans Building	Construction	8-12 months	\$694,444.44	\$0.00	\$0.00	\$96,609.00	\$694,444.44
181	Smithlake	Bay/Shop Building	Construction	6-10 months	\$694,444.44	\$0.00	\$0.00	\$0.00	\$694,444.44
182	Churchrock	Multi-Purpose Building	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
***	Window Rock	Administrative Funds	***	***	\$200,000.00	\$200,000.00	\$200,000.00		\$600,000.00
					\$37,423,205.14	\$37,423,205.14 \$31,124,968.21 \$5,528,240.51	\$5,528,240.51	GRAND TOTAL	\$74,076,413.86

4/24/18

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN (WATERLINES)

EXHIBIT: E

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
-	Tselani/ Cottonwood	Waterline	Construction	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
7	Rough Rock	Low Water project	Design/ Construction	16-24 months	\$0.00	\$588,000.00	\$0.00	\$0.00	\$588,000.00
~	Tohatchi	Waterline	Plan/ Design/ Construction	36 months	\$200,000.00	\$0.00	\$633,333-33	\$25,000.00	\$833,333-33
4	Crystal	Green Knoll/Split Mesa Waterline and Water Storage	Plan/ Design/Construction	36 months	\$100,000.00	\$65,666.66	\$0.00	\$0.00	\$165,666.66
2	Shiprock	Waterline Extension/Updates	Pre-Design (ROW, Survey, Assessment)	36 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
9	Tolikan	Water line extenstion	Plan/ Design/ Construction	24 months	\$60,557.00	\$0.00	\$0.00	\$5,000.00	\$60,557.00
_	Chinle	Waterline-SpiderRock Phase 2.5	Plan/ Design/ Construction	24 months	\$50,000.00	\$0.00	\$1,379,636.00	\$0.00	\$1,429,636.00
00	Chinle	Water Well-Construction	Design/ Construction	36 months	\$50,000.00	\$0.00	\$600,000.00	\$0.00	\$650,000.00
6	Comfields	Waterline	Pre-Design (ROW)	24 months	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
					\$560,557.00	\$1,068,666.66	\$2,612,969.33	\$2,612,969.33 GRAND TOTAL	\$4,242,192.99

NAVAJO NATION

RCS# 1069

Spring Session

4/17/2018

11:53:07 PM

Amd# to Amd#

Legislation 0116-18:

PASSED

MOT Damon

Adopting the Sihasin Fund

SEC Begay, S

Powerline and Chapter Projects

Expenditure Plan Pursuant...

Yea: 21

Nay: 0

Excused: 0

Not Voting: 3

Yea: 21

Begay, K Begay, NM

Begay, S

Bennett

BeGaye, N

Chee

Crotty

Damon Daniels

Filfred

Jack

Perry Pete

Hale

Phelps

Slim

Smith

Tso

Witherspoon

Yazzie

Brown

Nay: 0

Excused: 0

Not Voting: 3

Bates

Tsosie

Shepherd

RUSSELL BEGAYE PRESIDENT

MEMORANDUM

TO:

Honorable LoRenzo Bates, Speaker

Navajo Nation Council

FROM:

Russell Begave, President

THE NAVAJO NATION

DATE:

May 7, 2018

SUBJECT:

Resolution No. CAP-35-18: RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SISHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18 AND 12 N.N.C. 2501-2508, AS AMENDED; WAIVING 12 N.N.C. 810 (F), 820(I) AND (M) AND 860(C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

Pursuant to 2 N.N.C. 1005 (C)(10), action for Resolution No. CAP-35-18 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) days requirement. Furthermore, the Navajo Nation President has line item veto authority for budget items within the Supplemental Appropriations, which are not subject to override by the Navajo Nation Council. 2 N.N.C. 164 (A)(17).

After review of Resolution No. CAP-35-18, I hereby exercise my line-veto to:

- Section Three. Approval and Adoption of Expenditure Plan. 1.
- Section Four. Approval and Adoption of Expenditure Plan Administration. 2.
- EXHIBIT D. SISHASIN FUND POWERLINE AND CHAPTER CAPITAL 3. PROJECTS EXPENDITURE PLAN

- a. NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.
- b. NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00

After consultation with the impacted Divisions, I have decided to exercise my line-item veto authority. The justification and details for use of the President's line-item veto is set forth below.

- a. NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.
- b. NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00

First, the 110 Chapters have millions in unexpended dollars and should expend these fund for the many uses and projects on this Sihasin project listing. There are still many people that need water and electricity and these dollars should be priority for these funds. Second, the two projects vetoed are Bureau of Indian Affairs (BIA) projects and should remain under the BIA funding. Third, I support these appropriations as they also fulfill our four (4) pillars for Veterans, Youth and Elders, Jobs and Infrastructure.

I am pleased to sign this legislation into law as it will stimulate our economy by creating much needed jobs and bringing in infrastructure for our People.

Therefore, I will exercise my line-item veto authority to only two (2) items.



CORNFIELDS CHAP

EXHIBIT 2

P.O. Box 478, Ganado, Arizona 86505 – PH# (928) 755-5912 – FAX# (928) 755-5917 Email: cornfields@navajochapters.org Website: cornfields.navajochapters.org

CF-JULY2019-236

RESOLUTION OF THE CORNFIELDS CHAPTER

Requesting Resource and Development Committee to change in project type to Resolution CAP-35-18 Sihasin Fund Powerline and Chapter Project; amend the scope to add design/construction to purchase for the Cornfields Chapter Rural Address E911 Project.

WHEREAS:

- Cornfields Chapter is a recognized as a certified chapter of the Navajo Nation and is vested with the authority and responsible to plan and implement all things that are in the best interest of its community; and
- Cornfields Chapter realizes that pursuant to CAP-34-98, the Local Governance Act allows
 all chapters to make decisions over local matters; this authority will improve community
 decision making; allow communities to excel and flourish, enabling Navajo Nation
 leaders to lead towards a prosperous future of its community; and improve the strength
 and sovereignty of the Navajo Nation; and
- 3. Cornfields Chapter, at its recent Planning Meeting discussed the current Cornfields Chapter Community Priority Projects and its delay in process; and
- Cornfields Chapter and its Community have always submitted required documents requested to various entities to expedite the completion of paperwork submissions in a timely manner; and
- Cornfields Chapter and its community have a accepted to amend project type to Resolution CAP-35-18 Sihasin Fund Powerline and Chapter Project; amend the scope to add design/construction to purchase for the Cornfields Chapter Rural Address E911 Project.

NOW THEREFORE BE IT RESOLVED THAT:

The Cornfields Chapter hereby supports and approves to amend project type to Resolution CAP-35-18 Sihasin Fund Powerline and Chapter Project; amend the scope to add design/construction to purchase for the Cornfields Chapter Rural Address E911 Project.

CERTIFICATION

I hereby certify that the Cornfields Chapter duly considered the foregoing resolution at a duly called meeting at Cornfields Chapter, Navajo Nation (ARIZONA) at which a quorum was present and was passed by a vote of <u>19</u> in favor, <u>00</u> opposed and <u>02</u> abstained on this 7th day of July 2019.



CORNFIELDS CHAPTER

P.O. Box 478, Ganado, Arizona 86505 – PH# (928) 755-5912 – FAX# (928) 755-5917 Email: cornfields@navajochapters.org Website: cornfields.navajochapters.org

> Page 2 CF-JULY2019-236

residing Chapter President CORNFIELDS CHAPTER

Motion: Ms. Cecelia White Second: Ms. Joan Dalgai

CAPITAL PROJECTS MANAGEMENT DEPARTMENT

SIHASIN PROJECT AMENDMENT CERTIFICATION CAP-35-18

I. PROJECT DETAILS	DETAILS			DAT	E SUBMITTED:	DATE SUBMITTED: September 23, 2019	9
PROJECT NAM	PROJECT NAME: RURAL ALXIXESING		ı	REFERE	REFERENCE NUMBER:	77	
PROJECT TYPE	PROJECT TYPE: <u>DESIGN/CONSTRUCTION</u>	TION	1	ORIGINAL DA	ORIGINAL DATE APPROVED:		
II. NATURE	II. NATURE OF CHANGE AND COST DETAILS	OST DETAILS					
EXHIBIT &				FUNDING		TOTAL ELIZABILITY	FUNDING AMOUNT ADDED OR DELETED
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D 125	CHANGE PROJECT TYP	CHANGE PROJECT TYPE/ YR TO PURCHASE AND TO YR 2		10,000		10,000	
		TOTAL:	TOTAL: [] INCREASED / [] D		ECREASED FUNDING:		
Acknowledgem	Acknowledgement of Project Amendment:	ent: PRINTED NAME		SIGNATURE	TURE		DATE
Navajo Nation Council Delegate	Council Delegate	VINCE JAMES		leme of	Jam	10	0/3/19
III. REASON CPMD has revie 1. The total amo	III. REASON FOR AMENDMENT CPMD has reviewed the CAP-35-18 Proj 1. The total amount of funding for the ar	III. REASON FOR AMENDMENT CPMD has reviewed the CAP-35-18 Project Change Form and concurs that: 1. The total amount of funding for the added projects equals the total amount of funding for the deleted	of funding for the	deleted projects;			
2. Each added p 3. After the proj 4. Add language	 Each added project has a completed Project Check-Off List sig After the projects have been added and deleted, the total CAP- Add language to legislation "EXHIBIT D" Funding Use/Year. 	 Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67. Add language to legislation "EXHIBIT D" Funding Use/Year. 	PMD and attached	to this Form; and District does not ex	ceed \$4,166,666	.67.	
IV. AFTER R	EVIEW, CPMD CON	IV. AFTER REVIEW, CPMD CONSIDERS AND CERTIFIES THE PROJECT TO BE DEEMED CONSTRUCTION-READY.	PROJECT TO I	BE DEEMED CO	ONSTRUCTION	-READY.	
CMPD Project Manager CPMD	mager CPMD	Som Frank 111	2	SIGNA	SIGNATURE	10-	DATE

Department Manager

16.3.19

Dev. CPMD 10.01.19

CAPITAL PROJECTS MANAGEMENT DEPARTMENT

SIHASIN PROJECT AMENDMENT CERTIFICATIO CAP-35-18

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{	and and

PROJECT TYPE: DESIGN/ CONSTRUCTION PROJECT NAME: RURAL ADDRESSING URAC GREENHOUSE I. PROJECT DETAILS ORIGINAL DATE APPROVED: REFERENCE NUMBER: DATE SUBMITTED: September 23, 2019

II. NATURE OF CHANGE AND COST DETAILS

Acknowledgemen			D127 Greenhse	DIZS fund Add.	EXHIBIT & PROJECT NO.
Acknowledgement of Project Amendment:			D127 Green 150 CHANGE PROJECT TYPE/ YR TO PURCHASE AND TO YR 2	D125 [WA] Add. CHANGE PROJECT TYPE/ YR TO PURCHASE AND TO YR 2	PROJECT DESCRIPTION
PRINTED NAME	TOTAL:		JRCHASE AND TO YR 2	JRCHASE AND TO YR 2	UPTION .
	INCREASED				YEAR1
SIGNA	TOTAL: INCREASED / DECREASED FUNDING:		1,000	10,000	YEAR 2
SIGNATURE	ED FUNDING:				FUNDING YEAR3
			1,000	10,000	TOTAL FUNDING
DATE					FUNDING AMOUNT ADDED OR DELETED

Navajo Nation Council Delegate

VINCE JAMES

III. REASON FOR AMENDMENT

CPMD has reviewed the CAP-35-18 Project Change Form and concurs that:

- 1. The total amount of funding for the added projects equals the total amount of funding for the deleted projects;
- Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and
- 3. After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67
- Add language to legislation "EXHIBIT D" Funding Use/Year.

IV. AFTER REVIEW, CPMD CONSIDERS AND CERTIFIES THE PROJECT TO BE DEEMED CONSTRUCTION-READY

CMPD Project Manager CPMD

PRINTED NAME

towner

Department Manager

かんかい

Dev. CPMD 10.01.19

CAPITAL PROJECTS MANAGEMENT DEPARTMENT

SIHASIN PROJECT AMENDMENT CERTIFICATION

CAP-35-18

I. PROJECT DETAILS	ETAILS		DATI	E SUBMITTED:	DATE SUBMITTED: September 23, 2019	9
PROJECT NAME	PROJECT NAME:RURAL ADDRESSING LRAC/GREENHOUSE		REFERE	REFERENCE NUMBER:		
PROJECT TYPE:	PROJECT TYPE: DESIGN/CONSTRUCTION		ORIGINAL DAT	NAL DATE APPROVED:		
II. NATURE O	II. NATURE OF CHANGE AND COST DETAILS					
			FUNDING	ING		FUNDING
EXHIBIT & PROJECT NO.	PROJECT DESCRIPTION	YEAR I	YEAR2	YEAR3	TOTAL FUNDING	AMOUNT ADDED OR DELETED
D125	CHANGE PROJECT TYPE TO PURCHASE	10,000			10,000	
D127	CHANGE PROJECT TYPE TO PURCHASE	1,000			1,000	
	TOTAL	INCREASED /	TOTAL () INCREASED () DECREASED FUNDING:	ED FUNDING:		
		,				
Acknowledgeme	Acknowledgement of Project Amendment: PRINTED NAME		SIGNATURE	TURE		DATE
Navajo Nation Council Delegate	ouncil Delegate					
III. REASON I	III. REASON FOR AMENDMENT					
 The total amou Each added pr After the proje 	 The total amount of funding for the added projects equals the total amount of funding for the deleted projects; Each added project has a completed Project Check-Off List signed off by CPMD and attached to this Form; and After the projects have been added and deleted, the total CAP-35-18 funding for the Council District does not exceed \$4,166,666.67. 	of funding for the PMD and attached g for the Council I	deleted projects; to this Form; and District does not ex	ceed \$4,166,666	5.67.	
4. Add language	4. Add language to legislation "EXHIBIT D" Funding Use/Year.					
IV. CERTIFIC	IV. CERTIFICATION FOR PROJECT AMENDMENT	INCOMPLETE	_	PROJECT READY	CONSTRUCTION READY	ON READY

CMPD Project Manager
CPMD Department Manger

Sory franklin

9-27-19





THE NAVAJO NATION Capital Projects Management Department Division of Community Development

APPLICATION FOR SERVICES

TODAY'S DATE	3: July 02, 2	2018		RECEIVED DATE	7.		
AGENCY: F	ort Defiance			Approved:			
TYPE OF PROJ	ECT:			Disapproved:			
☐ Sewer Lagoon ☐	Multi-Purpose NN Facilities Waterline Bathroom Addition	Senior Center Powerline Ext. Sewerline Other: Rural	Addressing	ASSIGNED TO:	OFFICE USE ONLY		
TOM OOL.	Comfields C	hapter		hereby re	equest for technical assistance		
	SPONSORSHIP/CHAPT		ROGRAM				
for the follow	ving areas:						
	Design		☐ Contract ☐ Negotiati	on of Contract P	☐ Inspection ☐ Other Proposals		
MAILING ADDRESS:	Comfields Chapte NAME OF ORGANIZAT Alfreda Earle, Cha CONTACT PERSON/IT P.O. Box 478 ADDRESS	iton ipter Manager					
	Ganado		Arizona	8650 ZIP C			
	CITY PHONE: (928)	755-5912	21311	FAX NUMBER:			
					(20) 133 371		
	E-MAIL ADDRESS:	cornfields@nav	ajocnapters.org	3			
CHECKLIST OF PROJECT REQUIREMENTS:							
Do you have th	e following?						
Funding Appro	priations	Siha	sin Project				
Source:	CP/THF ☐ AML ☐	NAAA 🔲 Gam	ing Bus	siness Unit:			
Source:	CP/TIF ☐ AML	NAAA 🗌 Gam	ing Bus	siness Unit:			
☐ Land Withdr ☐ Chapter App ☐ Environment ☐ Off. of Envir	CP/TIF AML awal/Land Designs roval/Resolution tal Review/Compliancental Health (purce Compliance Fearance Form (Enc	ation ance IHS) Assessment Form (Archaeolo	Land U Cost E Geotec Site An gy) Scope	stimate hnical Survey alysis	☐ Building Data ☐ Square Foot (Size) ☐ Electrical Service Cost ☐ Project Budget cound Information ☐ Feasibility Studies		
☐ Easement/R	ight-ot-Way		☐ Other:				

PLEASE ATTACH A DETAILED LETTER FOR SERVICES REQUESTED AND A CHAPTER RESOLUTION
THAT INDICATES THE NEED AND PRIORITY OF THE PROPOSED PROJECT AND IN ACCORDANCE
WITH THE LOCAL LAND-USE PLAN AND SEND TO:

Capital Projects Management Department, Post Office Box 610, Window Rock, Arizona 86515

CAPITAL PROJECT MANAGEMENT DEPARTMENT PROJECT PROPOSALS – CHECK-OFF LIST

RURAL ADDRESSING REQUIREMENTS

It shall be the policy of the "Capital Project Management Department (CPMD) to utilize the following "Check-Off List" for review and acceptance of project proposals

LOCATION: Cornfields Chapter	DATE:	July 10, 2018	
PERSON ASSIGN TO:	-		
Please check of documents that were received. Application for Services			
LRAC Training (7 Hour Training)			
FDC Process (Addressable Structures)			
Road/Street Name Phase (Centerline Developm	ment)		
Public Hearing (Road Street Name)			
Written Documentation of need by the Facilities replacement, renovation or repairs.	es Inventory which o	locuments the	need for
Appropriate Chapter Resolution for Road/Street the proposal project, subject to the local Land-U		ates the need o	and priority of
Preventive Maintenance Plan and Operating Co	ost Plan		
Cost Estimate: A. Architect & Engineering (A/E) Cost B. Construction Cost C.	Road/Street Sign Ma	nterials	
Written commitments and encumbrance: of o	ther source(s) of fur	nding.	
Letters of Support: From AGENCIES and ENTITY enrollment statistics, and justification for square		emergency situ	ation or need,
R-O-W Clearances with BIA Roads only: Archa Withdrawals.	eological, Environm	ental Assessm	ents and Land
Project Quality Assurance/Quality Control Acknow	ledgement	☐ Complete	☐ Incomplete
Project Name:	Project Type:		
The undersigned have read and concur with this Project Fold to the Capital Project Management Department Policies and Allocations:	ler is complete with all Procedures and Gaming	necessary PPA's a g Fund Distribution	and is in adherence on and Policies and
Project Manager		Date	<u>=</u>
CPMD Department Manager			-

Cornfields Chapter Rural Addressing Sihasin Project: \$10,000

The goal of Cornfields Chapter is to complete the "physical" address of the houses and dwelling structures in the community. The system of physical addresses is to enhance the effective and rapid location of properties by public safety personnel, including law enforcement, fire, rescue, and emergency medical services personnel in the rural areas of the Navajo Nation.

Cornfields Chapter initiated this effort three to four years ago. Field Data Collection was done by the Local Rural Addressing Committee (LRAC), the Chapter administration. Primary roads have been identified and recommended road names. Due to lack of funds, this project has been on hold.

Using the Chapter funds, one staff will be hired to update the Field Data Collection (FDC). This will require visitation to homes and/or dwelling structures to verify and filter the data collected. This information will be pinned to the map of the community. All data will become part of the NNRA database. The centerline configuration will be included.

Local Rural Addressing Committee (LRAC) will be established at the chapter. The committee maybe consist of two selected community members, Chapter Administration, local ALERT member, a member from Law Enforcement, Fire Department, and Emergency Medical Services. This committee will assign names to roads according to the naming standards and will establish the actual physical addresses under the leadership of the Chapter Manager. A public hearing will be held to meet the guidelines of the NNRAA.

After the road naming have been completed, signs and other equipment such as an auger/post hole digger will be purchased using the sihasin fund.

The purchase of the needed equipment is an investment into the Navajo Nation Rural Addressing effort. Maintaining the rural addressing system is not a one-time project. The addressing system is a continuous process by updating and adding new addresses. The equipment will be used continuously.

RESOLUTION OF THE CORNIFELDS CHAPTER

Supporting and Endorsing the completion of a Rural Addressing System and the Development and Implementation of a Navajo Nation Enhanced Emergency 9-1-1 System.

WHEREAS:

- The Cornfields Chapter is a recognized governing entity of the Navajo Nation located within the boundaries of the Navajo Nation. It is endowed with perennial responsibilities to advocate for its citizens and community in the Navajo Nation; and
- The Cornfields chapter is aware of the need for a Navajo Nation-wide enhanced Emergency 9-1-1 System for any sudden occurrences of emergencies, and recognizes; and
- The Comfields Chapter acknowledges the need for establishment of an Enhanced emergency 9-1-1 System on the Navajo Nation, to improve adequate communications and expedite emergency services; and
- Furthermore, the Cornfields Chapter genuinely believes those communities within Navajo Nation will not only benefit the people, but also public businesses, health care facilities, educational institutions, fire districts, emergency rescue personnel and police district.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Cornfields Chapter hereby respectfully submits its support and endorsement in the implementation of a Rural Addressing System, commitment to help maintain the accuracy and subsequently, a Navajo Nation Enhanced Emergency 9-1-1 System, an effort by and through the Communications and Utilities Department of the Navajo Division of General Services.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Cornfields Chapter at a duly called meeting at Cornfields Navajo Nation, Arizona at which a quorum was present and that the same was passed by a vote of 34 in favor, 0 opposed and (1) abstention, this 20th day of May 2007.

Presiding Officer___

Jimmie Taliman, Sr., Chapter President

Comfields Chapter

Navajo Nation Enhanced 9-1-1 and Rural Addressing Initiative

The primary goal of the Enhanced 9-1-1 addressing process is to link each telephone number to a permanent unique address that clearly identifies where a caller is physically located. This requires the creation of a physical address for any property that currently has a telephone, might have one installed, or might be occupied by someone using a wireless phone.

The most important reason for creating physical addresses is to enhance the effective and rapid location of properties by public selety personnel, including law enforcement, fire, rescue, and emergency medical services personnel in the rural areas of the Navajo Nation. The addressing standard is further designed to eliminate duplicate or phonetically similar street names, to provide for the uniform signage marking streets and roadways, and to provide for the assignment of numbers for all properties and structures throughout the Navajo Nation.

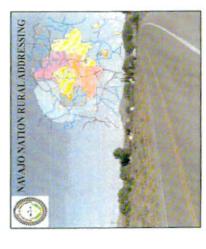




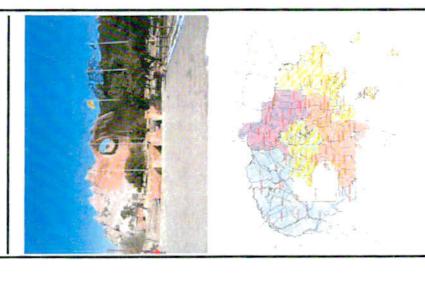
Photo taken at intersection of Navajo Route 112 and Route 110 looking south in Ft. Defiance, 42. Notice there are no road signs posted.



Photo taken at intersection of a dirt road north of Window Rock looking east. Notice there are no road signs or addressing posted.







Navajo Nation
Division of Community Development
Addressing Authority
P.O. Box 1904
Window Rock, Arizona 86515
Phone: (928) 871-7176/7157/6093
Fax: (928) 871-7189
Email: nnaa-info@nnded.org

Rural Addressing

What is rural addressing?

A collection of information necessary for enabling of the enhanced 9-1-1 system. Rural addressing is the "physical" address of a house dwelling structure. When 9-1-1 is dialed from a "landline" phone in an emergency, the Automatic Location Identifier (ALI) information is immediately available to the dispatcher.

Why do I need an address?

When the Public Safety Answering Point (PSAP) facility receives a 9-1-1 call, the Person Reporting (PR) is located by digital mapping. The dispatcher guides emergency responders to the PR or to the location of emergency. In the case of "landline" phones, an address is linked to a unique record in the ALI database so the location information is readily available to the PSAP dispatcher.

When do I need an address?

Most types of structures require an address at all times, including some types of barns, shops, buildings and garages; businesses; all houses and mobile homes. An address is assigned when a structure is being built or moved onto a location, such as a mobile home.

How should I display my 9-1-1 address?

Seconds count when emergency responders are trying to locate an address. Street/Road signs are to be posted by Navajo Division of Transportation. Structure signs are posted on addressable structures are determine by "Navajo Nation Rural Addressing Standards." The filename is TCDCAP-1-09.pdf and located on our website.

How will my address be created?

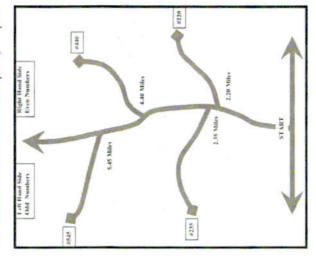
An address is generated based on a combination of geographical location which is determined by geo-referenced spatial information; numbers are generated by driveway intersections with the centerline street/roads. Therefore, each street/road must have an official name.

Addressing Methods

Examples of some methodology include Block Addressing (most common in cities, towns, and other municipalities) and Grid Addressing (most common in rural areas where roads follow section lines). Navajo Nation Addressing Authority (NNAA) provides Local Rural Addressing Committee (LRAC) training. Registration is required and a training schedule is posted at our website:

Equal Interval Addressing is sometimes called the "mile marker method" and is the most common addressing method in New Mexico. Every road begins with "I" and increments at a standard interval per mile of roadway.

The illustration above is an example of "Equal



Interval Addressing method". The mile marker rechnique is used to identify the physical address. The first address would be as follows:

Willie Beagle

220 Navajo Route 112 Window Rock, Arizona 86515

Geographic Information Systems (GIS)

Global Positioning System (GPS) system is used to collect roads centerline and house dwelling locations. Addressable Structures: to be used to get exact latitude and longitude coordinates for rural addressing. GIS databases are created and furnished to telephone companies to be used for the Enhanced 9-1-1 system by NNAA.

Who assigns addresses?

LRAC will be established at each chapter community. The committee will consist of selected community members, Master Street Address Guide (MSAG) coordinator, representatives from Law Enforcement, Fire Department, and Emergency Medical Services. The LRAC members will assign names to roads according to the naming standards. NNAA will establish the actual physical addresses (RA numbers).

Road Naming and Numbering

Navajo Nation will use postal valid road naming and addressing protocol in their GIS databases. All roads that serve four or more properties with different owners will be named regardless of whether the ownership is public or private. Duplicate road names will be prohibited. There will be no road names using the Navajo Language due to Non-Navajos interpreting or translating back the language in emergency situations.

Road Signage Program

The LRAC upon adoption of addressing standards, shall institute a program for the installation and maintenance of street/road name signs with Navajo DOT. Driveways post will be installed at the entrance of driveways if the addressable structure is 150 feet or more away from the main street/road. Structure sign installation is separate from street/road sign installations.

Maintaining an Addressing System

Rural addressing is not a one time project. The addressing system is a continuous process by updating and adding new addresses. All new addresses must be added to the MSAG.

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All + posthole digger auger with 4", 6" and 8"

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tificated Engine) It will discharge gas in use, and won't cause or do hard to human body ul Engine] 2.4HP 1300W, 2-cycle zine provides more power with

ion] Vibration reduction handle, defenders, gloves, glasses, can all and help you

io] 2 Cycle Oil /Gas mixing ratio: 1

ar Warranty] Welcome to contact nail for any questions, we'll reply 4 hours

product details

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\$299.00

& FREE Shipping. Details

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Place orders instantly when you turn on 1-click ordering. Learn more

This is a gift

Deliver to Chinle 86503

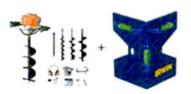
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Sell on Amazon

Frequently bought together



Total price: \$307.64 Add both to Cart Add both to List

These items are shipped from and sold by different sellers. Show details

- ✓ IRWIN Tools Magnetic Post Level (1794482) \$8.64



Landworks electric earth/ice auger power-head with brushes motor

\$299.99 Jprime

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Earthquake One Man Earth Auger Powerhead with 43 cc Viper 2-Cycle Engine, CARB Compliant

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- 1 +

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GALLUP, NM

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<u>Delivery Options</u> for 87301

Standard Delivery



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2 Year Replacement Plan \$59.99

No Protection



Earthquake 8 in. Earth Auger Bit

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GALLUP, INIVI

Change Pickup Store

Delivery Options for 87301

Standard Delivery



Earthquake 6 in. Earth Auger Bit

SKU# 2119326

Free standard delivery to your local TSC store. Some exclusions apply. (Does not apply to oversized or same day deliveries.)

- 1 **+** \$119.99

Remove

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GALLUP, NM

Change Pickup Store

<u>Delivery Options</u> for 87301

Standard Delivery

Earthquake 4 in. Earth Auger

SKU# 1178473



- 1 + \$109.99

Remove

menu

stores

orders

cart

Search

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Feedback

9Inch

Cornfields Chapter CLUP Committee

P.O.BOX 478

Ganado, AZ 86505

928-755-5912/5911

RE: Support Letter

To whom it may concern,

June 26, 2018

On behalf of the Cornfields Chapter Community Land Use Planning Committee, I would like to express my full support for the Rural Addressing Project. This project is one of the top five priorities the chapter administration already has in place. When this project is complete it will be beneficial to all of the residents located in the Cornfields service area.

There are two main objectives once the Rural Addressing Project is completed. The first is to accommodate residents in the area with a personal physical address. The second, and most important objective, is to locate and identify where residents live. It will also provide them with a unique ID number that local law enforcement and emergency personal can pinpoint their location in case of emergencies.

Again, I fully support the completion of the Rural Addressing Project for the safety and well-being of our community members.

If you have any questions or concerns please feel free to contact me.

Sincerely.

Leon Shirley, CLUP President

L. J. Shills



GANADO FIRE DISTRICT

P.O. BOX 718 GANADO, ARIZONA 86505 (928) 755-3424

FAX: (928) 755-6330

July 12, 2018

Dewayne Woodie, Fire Chief Ganado Fire District P.O. Box 718 Ganado, AZ 86505-0718 (928)755-3424 /Fx: (928)755-6330

The Navajo Nation Capital Project Management Department (NNCPMD)
The Navajo Nation
Window Rock, AZ 86515

SUBJECT: Cornfields Council Government's Proposal to NNCPMD to Utilize the Sihasin Funds

I am writing this letter to support the Cornfields Council Government's application and proposal to use the Sihasin Funds for Cornfields Chapter Top Five Capital Projects beginning in FY2018: 1. Fencing and improvement of 10 acre Community Cemetery including a designated Veterans cemetery; 2. Rural Addressing System for Cornfields Community; 3. Low Water Crossing for Sunrise Wash; 4. Deer Point Business Site Development; 5. Scattered Waterline Project for 49 homes; 6. A used Backhoe to use for Cornfields Community High-Risk individuals and 7. A Green House for the Demonstration Farm. All these projects are long standing needs that the community has had no funds for in past years.

As Fire Chief for the Ganado Fire District, I am aware of Cornfields Community and its needs. As such, I share and support the mission of the Cornfield's local government to become more self-sufficient to meet the needs of its people. All these projects are essential and some are necessary in emergency situations such as the Rural Addressing, Low Water Crossing, Waterline Project and the Backhoe. All of the projects are needed to enhance the quality of life, safety and welfare for the residents of Cornfields Chapter.

Again, I am writing this letter in support of Cornfields Council Government's application and proposal to the Navajo Nation Capital Projects Management Department to utilize the Sihasin Funds for its Top Five Priority Capital Projects. We believe this partnership between the Navajo Nation and the Chapters will produce positive results for the local communities including Cornfields Community.

Thank you for any consideration you can provide to Cornfields' Chapter application.

Respectfully,

Dewayn Woodie, Fire Chief

xc: Archive







Office of Legislative Counsel Telephone: (928) 871-7166 Fax # (928) 871-7576



Honorable Seth Damon Speaker 24th Navajo Nation Council

MEMORANDUM

TO: Honorable Vince James

24th Navajo Nation Council

FROM:

Edward A. McCool, Acting-Chief Legislative Counsel

Office of Legislative Counsel

DATE: October 4, 2019

AN ACTION RELATING TO RESOURCES AND DEVELOPMENT AND BUDGET AND FINANCE COMMITTEES; APPROVING A CHANGE IN PROJECT IN RESOLUTION CAP-35-18, EXHIBIT D PROJECT 125; APPROVING A CHANGE IN PROJECT TYPE FOR RURAL ADDRESSING E911 PROJECT

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§500, 501. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.