

**RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE OF THE
24th NAVAJO NATION COUNCIL - Fourth Year, 2022**

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2023 BUDGET FOR THE DIVISION OF NATURAL RESOURCES AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2023 COMPREHENSIVE BUDGET

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Resources and Development Committee ("RDC") is a standing committee of the Navajo Nation Council with oversight authority over the Division of Natural Resources ("DNR"). 2 N.N.C. § 500(A); 2 N.N.C. § 501(C) (1).
- B. Each Oversight Committee, including the RDC, shall review and make recommendations regarding the programs under its oversight responsibility, regarding the Navajo Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. § 840(A).

SECTION TWO. FINDINGS

- A. In accordance with 12 N.N.C. § 840(A), the RDC held public hearings and took relevant testimony regarding the FY2023 Budget for the DNR.
- B. During these budget meetings, the RDC reviewed and considered the FY2023 Budget for DNR, as proposed by the Branch Chiefs and as requested by DNR, and as commented upon by members of the public.

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2023 BUDGET FOR THE DIVISION OF NATURAL RESOURCES AND RELATED MATTERS

- A. The Resources and Development Committee hereby approves the FY2023 Budget for the Division of Natural Resources, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**.
- B. The RDC hereby approves certain revisions to the Branch Chiefs' proposed FY2023 Budget amount for DNR, as shown in Columns D

and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.

- C. The RDC recommends the changes to the General Fund Budget described in **Exhibit C**.
- D. The RDC recommends certain Conditions of Appropriation and Legislative Concerns, as listed in **Exhibit D**.
- E. The RDC recommends that certain Unmet Needs for DNR be included in the FY2023 Comprehensive Budget, as explained in **Exhibit E**.
- F. The RDC hereby recommends that the Budget and Finance Committee approve DNR's FY2023 Budget and all Committee recommendations, as set forth in **Exhibits A - E**.
- G. As necessary and appropriate, the RDC hereby authorizes the RDC Chair and Vice-Chair to negotiate the RDC's recommendations herein with the Budget and Finance Committee.

SECTION FOUR. RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE CARRYOVERS FOR THE NAVAJO DIVISION OF NATURAL RESOURCES

- A. The Resources and Development Committee recommends the carryover of \$351,725 or unexpended balance for the AGR-District Grazing Committee # 115002.
- B. The Resources and Development Committee recommends the carryover of \$6,500 or unexpended balance for the Minerals Department # 115004.
- C. The Resources and Development Committee recommends the carryover of \$130,670 or unexpended balance for the AGR-Eastern NAD/JL Boards # 115005.
- D. The Resources and Development Committee recommends the carryover of \$238,661.50 or unexpended balance for the AGR-Major Irrigation Farm Boards Department # 115007.
- E. The Resources and Development Committee recommends the carryover of \$35,000 or unexpended balance for the Navajo Nation Museum (GF/PF) # 115017.
- F. The Resources and Development Committee recommends the carryover of \$443,164.64 or unexpended balance for DFW-Animal Control Program # 115026.

- G. The Resources and Development Committee recommends the carryover of \$511,237.91 or unexpended balance for the Department of Resources Enforcement # 115027.
- H. The Resources and Development Committee recommends the carryover of \$181,858 or unexpended balance for the Fish and Wildlife Animal Control # 115042.

SECTION FIVE. RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE WAIVER OF 16 N.N.C. §§ 1, 205, and 207

- A. The Resources and Development Committee recommends to the Budget and Finance Committee the waiver of 16 N.N.C. §§ 1, 205, and 207 be placed in the Fiscal Year 2022 Comprehensive Budget legislation.
- B. The Resources and Development Committee recommends to the Budget and Finance Committee the waiver of the purposes of the Land Acquisition Trust Fund such that additional expenses, including operating expenses, in the amount of \$159,447.00 for Business Unit 415000 Navajo Land Department Land Acquisition Trust Fund be expended from the Land Acquisition Trust Fund as follows:
 - a. 2001 series all except Senior Appraiser: \$104,935.00
 - b. 3000 series travel expenses: \$13,834.00
 - c. 4000 series supplies: \$4,450.00
 - d. 5500 series communications and utilities: \$10,176.00
 - e. 6000 series repairs and maintenance: \$500.00
 - f. 6500 series contractual services: \$22,040.00
 - g. 7000 series special transaction: \$3,512.00
 - h. Total: \$159,447.00.

SECTION SIX. DIRECTING THE NAVAJO LAND DEPARTMENT TO DEVELOP PROPOSED AMENDMENTS TO THE NAVAJO LAND ACQUISITION TRUST FUND

The Resources and Development Committee hereby directs the Navajo Land Department to work with the Navajo Department of Justice to develop proposed amendments to the Navajo Land Acquisition Trust Fund statute to include expenditures for operational expenses and other expenses that the Navajo Land Department determines as

necessary to the purchase and disposition of land for the Navajo Nation.

SECTION SEVEN. EFFECTIVE DATE

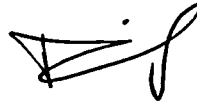
This Act shall become effective as provided in 2 N.N.C. § 189(A).

SECTION EIGHT. SAVING CLAUSE

If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Resources and Development Committee at a duly called meeting in Window Rock, Arizona (Navajo Nation), at which a quorum was present and that the same was passed by a vote of 05 in Favor, and 00 Opposed, on this 3th day of August 2022.

A handwritten signature in black ink, appearing to read 'Rickie Nez', is positioned above the printed name of the signatory.

Honorable Rickie Nez, Chairman
Resources and Development Committee

Motion: Honorable Herman M. Daniels, Jr.

Second: Honorable Thomas Walker, Jr.

The Navajo Nation
Fund Type Budget Summary

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
Business Unit Number	Program	FY 2022 General Fund Budget	General Fund Budget	Personnel Lapse Fund	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
115001	DIV OF NAT. RESOURCES - ADM	445,481	445,481	14,476	235,938						695,895
115039	ENERGY-DNR	0	250,000	2,245							252,245
115002	AGR-DIST. GRAZING COMM	1,797,726	1,797,726								1,797,726
115004	MINERALS DEPARTMENT	800,046	800,046	21,494						5,289,070	6,110,610
115005	AGR-EASTRN NADJIL BOARDS	448,519	448,519								448,519
115007	AGR-MAJOR IRRGTN FARM BRDS	816,578	816,578								816,578
115009	DWR-WATER RES. MGMT.	227,470	227,470	5,658						105,686,508	105,919,636
115011	DEPT OF WATER RESOURCES	323,903	323,903	8,563						1,715,325	2,047,791
115012	DWR-TECH./CONSTRUCTION	1,918,124	2,418,124	40,860						3,132,173	5,591,157
115013	DWR-OPS/MAINTENANCE	2,988,750	2,988,750	74,603						29,149,781	32,213,134
115017	NN MUSEUM (GF/PF)	311,300	311,300	9,879			190,000				511,179
115018	DEPT OF AGRICULTURE	947,878	947,878	19,100							966,978
115021	NAVAJO LAND DEPARTMENT	1,312,037	2,062,037	33,640							2,095,677
115023	FORESTRY DEPARTMENT	193,822	193,822	4,911						4,358,235	4,556,968
115024	HISTORIC PRESEV. DEPT	590,986	590,986	15,551						3,255,973	3,862,510
115025	DEPT OF FISH & WILDLIFE	1,223,679	1,223,679	29,097						14,284,787	15,537,563
115026	DFW-ANIML CONTROL PROGRAM	1,555,171	1,805,171	24,577			24,000				1,853,748
115027	DEPT. OF RESOURCES ENFORCE	1,954,529	1,954,529	33,251							1,987,780
115034	NAVAJO VETERINARY & LIVESTOCK	485,949	485,949	12,273							498,222
115035	DFW - ZOO	546,308	1,196,308	9,756							1,206,064
115037	NAVAJO TITLE PLANT SYSTEM	562,452	562,452	8,203							570,655
115038	GENERAL LAND DEVELOPMENT	507,923	507,923	12,990						2,183,797	2,704,710
115043	NAVAJO VET & LIVESTOCK PROGRAM	0									
115044	F&W COLORADO RANCH	0									
115045	F&W NATURAL HERITAGE PROGRAM	0									
118027	NGS TRANSMISSION COSTS/DNR	0									
415000	LAND ACQUISITION TRUST FUND	0							3,661,309		3,661,309
515005	WATER CODE SPECIAL REVENUE	0							600,000		600,000
NEW/915001	PARKS AND RECREATION ENTERPR	0	250,000				7,000,000				7,387,600
915003	RANCH & EASTERN LAND MGMT.	0					711,000				711,000
915008	DEPT. OF FISH & WILDLIFE	0					825,000				825,000
915009	LIVESTOCK CUSTODY FUND	0					150,000				150,000
915011	NAVAJO NATION FAIR	0					600,000				600,000
915013	VETERINARY MEDICAL SALES	0					172,000				172,000
915014	COLORADO RANCH ENTERPRISE	0					750,000				750,000
K170763	AML RECLAMATION DEPT.	0									
	Total	19,958,631	22,608,631	381,127	235,938		10,422,000		4,261,309	12,332,195	219,434,449

The Navajo Nation
General Fund Comparative Summary

Branch:		EXECUTIVE		Division:		NATURAL RESOURCES	
(A)	(B)	(C)	(D)	(E)			
Business Unit Number	Program Title	Branch Chief's Proposed FY 2023 General Fund Budget	Oversight Committee's Recommended FY 2023 General Fund Budget	Plus or minus \$ difference (Column D minus C)			
115001	DIV OF NAT. RESOURCES - ADM	445,481	445,481	0			
115002	AGR-DIST. GRAZING COMM	1,797,726	1,797,726	0			
115004	MINERALS DEPARTMENT	800,046	800,046	0			
115005	AGR-EASTRN NAD/JL BOARDS	448,519	448,519	0			
115007	AGR-MAJOR IRRGTN FARM BRDS	816,578	816,578	0			
115009	DWR-WATER RES. MGMT.	227,470	227,470	0			
115011	DEPT OF WATER RESOURCES	323,903	323,903	0			
115012	DWR-TECH./CONSTRUCTION	2,418,124	2,418,124	0			
115013	DWR-OPS/MAINTENANCE	2,988,750	2,988,750	0			
115017	NN MUSEUM (GF/PF)	311,300	311,300	0			
115018	DEPT OF AGRICULTURE	947,878	947,878	0			
115021	NAVAJO LAND DEPARTMENT	2,062,037	2,062,037	0			
115023	FORESTRY DEPARTMENT	193,822	193,822	0			
115024	HISTORIC PRESEV. DEPT	590,986	590,986	0			
115025	DEPT OF FISH & WILDLIFE	1,223,679	1,223,679	0			
115026	DFW-ANIML CONTROL PROGRAM	1,805,171	1,805,171	0			
115027	DEPT. OF RESOURCES ENFORCE	1,954,529	1,954,529	0			
115034	NAVAJO VETERINARY & LIVSTOCK	485,949	485,949	0			
115035	DFW - ZOO	1,196,308	1,196,308	0			
115037	NAVAJO TITLE PLANT SYSTEM	562,452	562,452	0			
115038	GENERAL LAND DEVELOPMENT	507,923	507,923	0			
115039	ENERGY OFFICE - DNR	250,000	250,000	0			
NEW	PARKS AND RECREATION	250,000	250,000	0			
TOTAL:		22,608,631	22,608,631	0			

The Navajo Nation
Recommended Changes to the General Fund Budget

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES
Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2023 General Fund Budget (Increase or Decrease \$ Amount)			
115001	DIV OF NAT. RESOURCES - ADM				
115002	AGR-DIST. GRAZING COMM				
115004	MINERALS DEPARTMENT				
115005	AGR-EASTRN NAD/JL BOARDS				
115007	AGR-MAJOR IRRGTN FARM BRDS				
115009	DWR-WATER RES. MGMT.				
115011	DEPT OF WATER RESOURCES				
115012	DWR-TECH./CONSTRUCTION				
115013	DWR-OPS/MAINTENANCE				
115017	NN MUSEUM				
115018	DEPT OF AGRICULTURE				
115021	NAVAJO LAND DEPARTMENT				
115023	FORESTRY DEPARTMENT				
115024	HISTORIC PRESEV. DEPT				
115025	DEPT OF FISH & WILDLIFE				
115026	DFW-ANIML CONTROL PROGRAM				
115027	DEPT. OF RESOURCES ENFORCE				
115034	NAVAJO VETERINARY & LIVESTOCK				
115035	DFW - ZOO				
115039	ENERGY OFFICE - DNR				
115037	NAVAJO TITLE PLANT SYSTEM				
115038	GENERAL LAND DEVELOPMENT				
115039	ENERGY OFFICE - DNR				
115044	F&W COLORADO RANCH				
115045	F&W NATURAL HERITAGE PROGRAM				
NEW	PARKS & RECREATION				

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

Branch:	EXECUTIVE	Division:	NATURAL RESOURCES
Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)	
115001	DIV OF NAT. RESOURCES - ADM		
115002	AGR-DIST. GRAZING COMM		
115004	MINERALS DEPARTMENT		
115005	AGR-EASTRN NAD/JL BOARDS		
115007	AGR-MAJOR IRRGTN FARM BRDS		
115009	DWR-WATER RES. MGMT.		
115011	DEPT OF WATER RESOURCES		
15012	DWR-TECH/CONSTRUCTION		
115013	DWR-OPS/MAINTENANCE		
115017	NN MUSEUM		
115018	DEPT OF AGRICULTURE		
115021	NAVAJO LAND DEPARTMENT		
115023	FORESTRY DEPARTMENT		
115024	HISTORIC PRESEV. DEPT		
115025	DEPT OF FISH & WILDLIFE		
115026	DFW-ANIML CONTROL PROGRAM		
115027	DEPT. OF RESOURCES ENFORCE		
115034	NAVAJO VETERINARY & LIVSTOCK		
115035	DFW - ZOO		
115037	NAVAJO TITLE PLANT SYSTEM		
115038	GENERAL LAND DEVELOPMENT		
115039	ENERGY OFFICE - DNR		
115044	F&W COLORADO RANCH		
115045	F&W NATURAL HERITAGE PROGRAM		
NEW	PARKS & RECREATION		

**The Navajo Nation
Recommended Unmet Needs Budgets**

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget			
See Attachment on Business Units	All DNR Employees	378,882	GWA for all DNR employees at Recommendation of Delegate Kee Allen Begay, Jr.			
115002	AGR. - Dist. Grazing Comm.	187,200	Recommendation by Delegate Kee Allen Begay, Jr. and Approved by RDC.			
115007	AGR. - Major Irrigation Farm Board	4,700,000	Recommendation by Delegate Kee Allen Begay, Jr. and Approved by RDC.			
115004	Minerals Department	54,405	Annual Allocation is no longer adequate to perform the functions and duties.			
115027	Resource Enforcement Department	432,500	Spayed & Neuter; Clean out Black Hat & Chinle Impound yards.			
New	Navajo Vet & Livestock Program	1,403,107	Annual Allocation is no longer adequate to perform the functions and duties.			
New	F&W - Management and Research	2,000,000	To cover Wheatfields Lake Recreation Area Improvements.			
115013	Water Resources/TCOB Operation & Maint.	501,251	Requesting for two (2) Equipment Operators and purchase new turbine pumps, motors, etc.			
115023	Forestry Department	418,186	Annual Allocation is no longer adequate to perform the functions and duties.			
115035	F&W Zoo	99,885	Requesting for (2) Additional Personnel.			
NEW	NN Fair Office	50,175	Requesting for one (1) additional staff .			
115001	Div. of Natural Resources	62,844	DNR is in need of one (1) additional position/operating to seek for outside findings and grants.			
115044	Colorado Ranch	100,000	Supplemental funding for bison and cattle; planting additional hay fields; cross fencing, hay baling, and tire replacement; purchase Simangus bulls and infrastructure for bridges and wells.			
115045	F&W Natural Heritage Program	211,820	Supplemental funding to support 3 positions for project reviews and data requests for home-site projects and other projects.			
115005	AGR. - Eastern Navajo Land Board	48,000	Current mileage costs has increased. The current amount of \$200 per month for Grazing Officials is insufficient, so Dept. of AGR calculates an additional \$200 per month; increasing the monthly reimbursements.			
SUBTOTAL:		10,648,255				

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
<u>115001</u>	<u>DIV OF NAT. RESOURCES - ADM</u>					
1102	Deputy Division Director	3,652		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1103	Senior Programs/Projects Specialist	2,425		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1104	Administrative Assistant	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1105	Principal Attorney	4,970		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1109	Senior Programs/Projects Specialist	1,812		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	14,476				
<u>115004</u>	<u>Minerals Department</u>					
1102	Minerals & Royalty Management Director	5,000		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1103	Principal Petroleum Engineer	4,970		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1104	Senior Mining Engineer	3,143		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1110	Senior Office Specialist	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1112	Accountant	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1118	Senior Geologist	3,533		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1119	Unclassified Title	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	21,494				

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)		(B)	(C)		(D)	
Business Unit Number	All DNR Employees		Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget	
<u>115009</u>	<u>DWR - Water Res Mgmt</u>					
1008	Senior Contract Analyst		2,366		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.	
1011	Programs/Projects Specialist		1,885		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.	
1111	Senior Office Specialist		1,407		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.	
	Subtotal:		5,658			
<u>115011</u>	<u>Dept of Water Res - Admin</u>					
1002	Administrative Assistant		2,185		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.	
1003	Senior Information Systems Technician		2,066		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.	
1004	Department Manager III		1,946		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.	
1005	Senior Accountant		2,366		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.	
			8,563			

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
<u>115012</u>	<u>DWR-Tech/Construction</u>					
1003	Warehouse Supervisor	1,797		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1101	Construction Supervisor	1,646		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1103	Driller	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1104	Senior Engineering Techn.	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1106	Civil Engineer	3,054		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1108	Principal Engineering Techn	2,394		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1109	Derrick Operator	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1111	Principal Geologist	5,448		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1112	Driller Helper	988		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1118	Senior Office Specialist	1,527		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1122	Accounts Maintenance Specialist	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1125	Senior Heavy Equipment Operator	1,646		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1126	Senior Equipment Mechanic	2,066		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1127	Senior Equipment Mechanic	1,646		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1128	Senior Heavy Equipment Operator	1,646		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1129	Senior Equipment Mechanic	1,946		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
1130	Senior Heavy Equipment Operator	1,946		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1132	Equipment Mechanic Supervisor	2,125		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1134	Principal Engineering Techn	2,125		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1137	Senior Heavy Equipment Operator	1,857		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1139	Welder	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	40,860				
115013	DWR - Oper & Maint					
1004	Construction Supervisor	2,185		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1005	Construction Supervisor	1,646		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1007	Senior Construction Supervisor	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1008	Construction Supervisor	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1013	Administrative Services Officer	2,605		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1015	Office Assistant	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1016	Office Assistant	1,288		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1018	Heavy Equipment Operator	1,527		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
1019	Irrigation Supervisor	1,587		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1020	Irrigation Supervisor	1,857		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1022	Heavy Equipment Operator	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1023	Equipment Operator	1,587		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1024	Heavy Equipment Operator	1,497		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1027	Heavy Equipment Operator	1,527		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1029	Equipment Operator	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1030	Equipment Operator	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1109	Administrative Assistant	1,946		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1114	Senior Construction Supervisor	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1116	Senior Construction Supervisor	2,306		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1118	Office Assistant	1,078		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1119	Construction Supervisor	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1121	Heavy Equipment Operator	1,497		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1125	Equipment Operator	1,288		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1126	Equipment Operator	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
1127	Equipment Operator	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1130	Equipment Operator	1,467		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1131	Construction Supervisor	1,646		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1132	Equipment Operator	1,557		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1134	Equipment Operator	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1147	Equipment Operator	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1150	Senior Electrician	2,125		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1155	Construction Supervisor	2,185		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1158	Equipment Operator	1,407		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1159	Equipment Operator	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1163	Heavy Equipment Operator	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1164	Equipment Operator	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1168	Heavy Equipment Operator	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1170	Senior Construction Supervisor	2,185		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1171	Equipment Operator	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1175	Equipment Operator	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
1180	Equipment Operator	1,318		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1184	Equipment Operator	1,407		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1185	Equipment Operator	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1193	Senior Construction Supervisor	2,306		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1197	Equipment Operator	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1198	Heavy Equipment Operator	1,946		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1199	Heavy Equipment Operator	1,497		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	74,603				
115017	P&R - NN Museum					
1005	Office Specialist	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1009	Sales Clerk	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1011	Museum Exhibit Technician	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1103	Museum Facilities Representative	569		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1103	Museum Facilities Representative	569		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1105	Custodian	479		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1105	Custodian	479		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
1106	Museum Director	2,815		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1155	Accountant	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	9,879				
115018	Dept of Agriculture					
1101	Department Manager III	3,233		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1102	Administrative Services Officer	2,245		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1106	Ranger Sergeant	1,946		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1115	Principal Extension Agent	2,366		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1119	Principal Extension Agent	2,515		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1129	Office Specialist	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1130	Senior Extension Agent	1,946		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1133	Principal Planner	2,575		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1134	Office Specialist	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	19,100				

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
<u>115021</u>	<u>Navajo Land Department</u>					
1001	Senior Engineering Techn.	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1002	Senior Engineering Techn.	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1005	Geographic Information Systems Analyst	2,066		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1007	Engineering Techn.	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1010	Engineering Techn.	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1112	Senior Engineering Techn.	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1114	Principal Engineering Techn	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1120	Senior Homesite Agent	1,857		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1142	Homesite Agent	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1153	Principal Engineering Techn	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1159	Department Manager III	3,143		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1161	Homesite Agent	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1162	Senior Homesite Agent	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1163	Office Specialist	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1172	Principal Engineering Techn	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1182	Geographic Information Systems Supervisor	2,664		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:		NATURAL RESOURCES	
(A)	(B)	(C)		(D)			
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget			
1184	Homesite Agent	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1185	Program Manager I	2,425		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1188	Administrative Assistant	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1191	Homesite Agent	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
	Subtotal:	33,640					
115023	Forestry Department						
1001	Forestry Department Manager	3,054		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1006	Principal Forest Technician	1,857		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
	Subtotal:	4,911					
115024	Historic Preservation Dept.						
1001	Department Manager III	3,143		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1007	Senior Archaeologist	1,236		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1036	Navajo Cultural Specialist	995		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1037	Accountant	399		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1039	Administrative Services Officer	2,066		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1040	Administrative Assistant	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
1044	Office Specialist	611		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1047	Office Specialist	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1049	Geographic Information Systems Techn.	929		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1051	Senior Archaeologist Techn.	261		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1053	Archaeologist	1,012		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1054	Geographic Information System Analyst	1,187		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1055	Unclassified Title	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	15,551				
115025	Dept. of Fish & Wildlife					
1001	Department Manager III	3,354		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1002	Administrative Services Officer	2,455		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1003	Office Specialist	1,227		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1012	Predator Control Agent	1,676		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1013	Predator Control Agent	1,676		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1026	Wildlife Techn.	1,197		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1027	Wildlife Manager	2,724		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1028	Wildlife Conservation Officer	1,676		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
1029	Wildlife Conservation Officer	1,676		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1030	Wildlife Biologist	2,245		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1031	Wildlife Biologist	2,066		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1032	Office Specialist	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1033	Wildlife Techn.	1,288		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1110	Telecommunications Supervisor	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1116	Police Dispatcher	1,048		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1127	Ranger Dispatcher	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1135	Ranger Dispatcher	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
		29,097				
115026	F&W Animal Control Prgm					
1103	Senior Animal Control Officer	1,497		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1105	Animal Control Officer	1,288		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1107	Animal Control Officer	1,288		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1109	Animal Control Officer	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1110	Senior Animal Control Officer	1,646		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		

The Navajo Nation
Recommended Unmet Need Budgets

Branch:			EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)			
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget			
1115	Animal Control Officer	1,288		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1117	Kennel Officer	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1118	Kennel Officer	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1120	Kennel Officer	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1121	Animal Control Officer	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1122	Kennel Officer	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1123	Program Manager I	2,425		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1124	Animal Control Officer	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1125	Unclassified Title	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1126	Unclassified Title	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1127	Unclassified Title	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1128	Unclassified Title	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1129	Unclassified Title	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
1130	Unclassified Title	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			
		24,577					
<u>115027</u>	<u>Dept. Of Resources Enforcement</u>						
1102	Natural Resource Enforcement Manager	3,354		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.			

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
1107	Ranger	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1108	Ranger Sergeant	1,885		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1109	Ranger Sergeant	2,006		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1111	Ranger	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1124	Ranger	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1125	Ranger	1,706		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1126	Ranger	628		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1128	Ranger	1,706		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1129	Ranger Sergeant	1,885		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1131	Ranger	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1132	Ranger	1,706		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1136	Ranger	1,467		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1137	Senior Property Clerk	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1138	Ranger Sergeant	1,885		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1148	Ranger Recruit	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1150	Ranger Recruit	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1152	Unclassified Title	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
1153	Unclassified Title	809		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1154	Unclassified Title	628		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1155	Unclassified Title	628		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1156	Unclassified Title	628		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1157	Unclassified Title	628		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1158	Unclassified Title	628		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1159	Unclassified Title	628		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1160	Unclassified Title	628		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	33,251				
115034	Navajo Vet & Livestock Prgrm					
1102	Programs and Projects Specialist	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1103	Extension Agent	1,257		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1114	Administrative Services Officer	2,185		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1117	Veterinarian	2,964		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1121	Office Specialist	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1131	Senior Extension Agent	1,946		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1140	Statistical Technician	1,048		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	12,273				

The Navajo Nation
Recommended Unmet Need Budgets

Branch:		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
<u>115035</u>	<u>Dept. of Fish & Wildlife-Zoo</u>					
1110	Senior Zookeeper	1,646		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1113	Zookeeper	1,318		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1119	Zookeeper	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1122	Zookeeper	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1123	Zookeeper	2,664		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1125	Zookeeper	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	9,756				
<u>115037</u>	<u>Navajo Land Title Data System</u>					
1101	Geographic Information Systems Techn.	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1102	Geographic Information Systems Techn.	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1103	Computer Operator	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1104	Computer Operator	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1198	Office Specialist	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1208	Computer Operator	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		

The Navajo Nation
Recommended Unmet Need Budgets

Branch: _____		EXECUTIVE		Division:	NATURAL RESOURCES	
(A)	(B)	(C)		(D)		
Business Unit Number	All DNR Employees	Total Dollar Amount for GWA		Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget		
1209	Computer Operator	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	8,203				
115038	General Land Development					
1003	Senior Office Specialist	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1008	Leasing Agent	1,736		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1009	Land Support Agent	1,376		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1011	Accounts Maintenance Specialist	1,137		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1101	Environmental Specialist	2,066		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1104	Records Clerk	958		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1105	Department Manager I	2,724		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
1173	Senior Right-of-Way Agent	1,617		GWA for all DNR employee at the recommendation of Delegate Kee Allen Begay, Jr.		
	Subtotal:	12,990				
	Total:	378,882				

**DIVISION OF NATURAL RESOURCES
SUMMARY OF CARRY OVER REQUESTS**

BUSINESS UNIT	PROGRAM TITLE	CARRYOVER REQUESTED AMOUNT
115002	AGR-DIST. GRAZING COMM	351,725.00
115004	MINERALS DEPARTMENT	6,500.00
115005	AGR-EASTRN NAD/JL BOARDS	130,670.00
115007	AGR-MAJOR IRRGTN FARM BRDS	238,661.50
115017	NN MUSEUM (GF/PF)	35,000.00
115026	DFW-ANIMAL CONTROL PROGRAM	443,164.64
115027	DEPT OF RESOURCES ENFORCE	511,237.91
115042	F&W ANIMAL CONTROL	181,858.00
	TOTAL:	1,898,817.05

**RESOURCES AND DEVELOPMENT COMMITTEE
24th NAVAJO NATION COUNCIL**

FOURTH YEAR 2022

**ROLL CALL
VOTE TALLY SHEET**

LEGISLATION #0126-22: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2023 BUDGET FOR THE DIVISION OF NATURAL RESOURCES AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2023 COMPREHENSIVE BUDGET. *Sponsor: Honorable Rickie Nez Co-Sponsors: Honorable Mark A. Freeland and Wilson C. Stewart, Jr.*

Date: August 03, 2022 – Regular Meeting (Teleconference)
Location: Resources and Development Committee also called in via teleconference from their location within the boundary of the Navajo Nation.

Amendment #1:

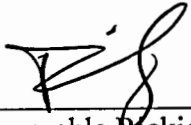
M: Thomas Walker, Jr. **S:** Mark A. Freeland **V:** 5-0-1 (CNV)
In Favor: Thomas Walker, Jr.; Kee Allen Begay, Jr.; Herman M. Daniels; Mark A. Freeland; Wilson C. Stewart, Jr.
Opposition: None
Excuse: None
Not Voting: Rickie Nez, *Chairperson*

Amendment #2:

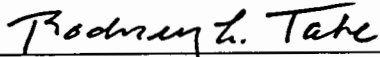
M: Kee Allen Begay, Jr. **S:** Herman M. Daniels **V:** 5-0-1 (CNV)
In Favor: Thomas Walker, Jr.; Kee Allen Begay, Jr.; Herman M. Daniels; Mark A. Freeland; Wilson C. Stewart, Jr.
Opposition: None
Excuse: None
Not Voting: Rickie Nez, *Chairperson*

Main Motion:

M: Herman M. Daniels **S:** Thomas Walker, Jr. **V:** 5-0-1 (CNV)
In Favor: Thomas Walker, Jr.; Kee Allen Begay, Jr.; Herman M. Daniels; Mark A. Freeland; Wilson C. Stewart, Jr.
Opposition: None
Excuse: None
Not Voting: Rickie Nez, *Chairperson*



Honorable Rickie Nez, *Chairperson*
Resources and Development Committee



Rodney L. Tahe, *Legislative Advisor*
Office of Legislative Services