

24th NAVAJO NATION COUNCIL LEGISLATION SPONSORSHIP WITHDRAWAL

I, Figeria Charles-Now-on, Primary Sponsor of proposed legislation hereby withdraw my sponsorship of the proposed legislation. The legislation tracking number is 0132-21.

If there are any co-sponsors, they may re-sponsor the same bill by beginning a new legislation.

SPONSOR SIGNATURE:

DATE:

07-30-2021

LEGISLATIVE SUMMARY SHEET Tracking No. 0132-21

DATE: July 28, 2021

TITLE OF RESOLUTION: AN ACTION RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF JUSTICE

PURPOSE: The purpose of this resolution, if passed, is to approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Department of Justice

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

1	OLD PERIOD VSVLANASC Law & Order
Website Post Posting End [cing Time/Date 17-29-2021 5:52pm
Eligible for A	
1	PROPOSED STANDING COMMITTEE RESOLUTION
2	24th NAVAJO NATION COUNCIL – THIRD YEAR, 2021
3	INTRODUCED BY
4	$\mathcal{O}_{\mathcal{O}}}}}}}}}}$
5	THE Y
6	(Prime Sponsor)
7	
8	TRACKING NO. 0132-2 7
9	
10	AN ACTION RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING
11	AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE
12	PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION
13	DEPARTMENT OF JUSTICE
14	
15	BE IT ENACTED:
16	SECTION ONE. AUTHORITY
17	A. The Law and Order Committee is a standing committee of the Navajo Nation
18	Council. 2 N.N.C. § 600(A).
19	B. The Law and Order Committee is the oversight committee for the Navajo Nation
20	Department of Justice 2 N.N.C. § 601(C)(2).
21	C. Each oversight committee shall review and make recommendations to the Budget
22	and Finance Committee concerning the budget in accordance with the annual
23	budget instructions. 12 N.N.C. § 840 (A).
24	
25	SECTION TWO. FINDINGS
26	A. The Law and Order Committee held a budget hearing and took budget testimony
27	regarding the Navajo Nation Department of Justice's Fiscal Year 2022 Budget. 12
28	N.N.C. § 840 (A).
29	

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B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Department of Justice. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF JUSTICE

- A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2022 Budget for the Navajo Nation Department of Justice recommended by the Navajo Nation Office of the President and Vice President, as provided on the Fund Type Budget Summary, attached as **Exhibit A.**
- B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

The Navajo Nation Fund Type Budget Summary

	Total	5,454,518	329,837	5,334,792	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	۲	'n			
	Special Revenue Fund - External			2,412,215	2 412 215
	Special Revenue Fund - Internal	-			
	Fiduciary				
FY 2022	Proprietary Fund				
	General Wage Adjustment (PLF)	136,297	8,568	83,838	228 703
	Indirect Cost Fund	2,104,138			2 104 138
	Proposed General Fund Budget	3,214,083	321,269	2,838,739	274 004
	FY 2021 General Fund Budget	3,272,298	\$ 299,637	2,974,535	6 546 470
	Program Title	Office of the Attorney General	Navajo-Hopi Legal Services	Office of the Prosecutor	Total:
	Business Unit Number	104001	104002	104005	

The Navajo Nation General Fund Comparative Summary

- 1		0	0	0	0
OF JUSTICE	(E) Plus or Minus \$ Difference (Column D - Column C)				
DEPARTMENT OF JUSTICE	(D) Oversight Committee's Recommended FY 2022 General Fund Budget				0
Division/Office:	(C) Branch Chief's Proposed FY 2022 General Fund Budget	3,214,083	321,269	2,838,739	6,374,091
EXECUTIVE	(B) Program Title	Office of the Attorney General	Navajo-Hopi Legal Services	Office of the Prosecutor	TOTAL:
Branch:	(A) Business Unit Number	104001	104002 N	0 104005	

EXHIBIT ¢

Recommended Changes to the General Fund Budget The Navajo Nation

Fiscal Year 2022

Explanation of Oversight Committee Recommended Changes to the Fiscal Year 2022 General Fund Budget (Increase or Decrease \$ Amount) **DEPARTMENT OF JUSITCE** Division/Office: EXECUTIVE Office of the Attorney General Navajo-Hopi Legal Services Program Title Office of the Prosecutor Branch: Business Unit Number 104005 104001 104002

EXHIBIT D

Recommended Conditions of Appropriations and Legislative Concerns The Navajo Nation

EXECUTIVE Branch:

Fiscal Year 2022

Division/Office:

DEPARTMENT OF JUSTICE

tive Concern (LC)					
Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)					
Brief Narrative of Recommended					
Program Title	Office of the Attorney Genera	Navajo-Hopi Legal Services	Office of the Prosecutors		
Business Unit Number	104001	104002	104005		

The Navajo Nation Recommended Unmet Needs Budgets

Branch:	: EXECUTIVE	Division/Office:	DEPARTMENT OF JUSTICE
Business Unit Number	Program Title	Amount of Unmet Need	Explanation of Recommended UNMET NEEDS to the FY 2022 General Fund Budget
104001	Office of the Attorney General	200,583	Unmet personnel funds are requested to full budget Pro-rated position and approved EPAF Step Increase June to September 30, 2021, also to cover reclassification negotiated attorney position short fall of \$180,297 including fringe benefits. To purchase equipment, lap top for new hire with software installation, other supplies expenses will provide funds for new hire needs and postal costs; and Special Transactions for insurance premiums of personnel pro-rated and salary adjustment for above entry level hire of attorneys \$20,286 for a TOTAL of \$200,583 UNMET NEEDS.
104005	Office of the Prosecutor	463,691	increase due to annual EPAF and provide for three new prosecutor positions and one administrative position. These will ensure prosecution is adequately disbursed in districts that do not overwhelm/overwork district prosecutors. \$367,644 Travel expenses for vehicles covers the adequate cost for the two already leased vehicles from Fleet Management and cover mileage rates. Operating cost will allow for each district and administration to adequately provide much needed operating/office supplies to fourteen offices and maintain a clean workspace and operating equipment. The Shiprock office lease would allow for the Shiprock office to move into a larger building that will house six positions in a safe and cleaner environment wherein staff are not intermingling with the outside guests and other patrons within the small office space they have. The remainder is the required insurance for personnel \$ 96,047 for TOTAL AMOUNT UNMET NEEDS = \$463,691
	TOTAL:	664,274	

Fiscal Year 2022

The Navajo Nation Fund Type Budget Summary

		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	00
	Total		5,000,000														5,000,000
	Special Revenue Fund -																0
	Special Revenue Fund - Internal																0
	Fiduciary																0
FY 2022	Proprietary Fund																0
	General Wage Adjustment (PLF)																0
	Indirect Cost Fund																0
	Proposed General Fund Budget		5,000,000														5,000,000
	FY 2021 General Fund Budget		5,000,000														5.000,000
	Program Title		FIXED COST LITIGATION														Total:
	Business Unit Number		N01000												,		

The Navajo Nation General Fund Comparative Summary

Fiscal Year 2022

(Column D - Column C) DEPARTMENT OF JUSTICE / FIXED COST LITIGATION Plus or Minus \$ Difference Oversight Committee's Recommended FY 2022 General Fund Budget Division/Office: 5,000,000 5,000,000 **General Fund Budget** Proposed FY 2022 **Branch Chief's TOTAL**: Program Title EXECUTIVE FIXED COST LITIGATION (B) Branch: **Business Unit** Number N01000 3

EXHIBIT C

The Navajo Nation Recommended Changes to the General Fund Budget

EXECUTIVE Branch:

Fiscal Year 2022

Division/Office: DEPARTMENT OF JUSITCE / FIXED COST LITIGATION

Explanation of Oversight Committee Recommended Changes to the Fiscal Year 2022 General Fund Budget (Increase or Decrease \$ Amount)					
Explanation of Oversight Comn					
Program Title	FIXED COST LITIGATION				
Business Unit Number	N01000				

EXHIBIT D

Recommended Conditions of Appropriations and Legislative Concerns The Navajo Nation

Fiscal Year 2022

Division/Office:

Office: DEPARTMENT OF JUSTICE / FIXED COST LITIGATION	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)				
Division/Office:	Brief Narrative o				
EXECUTIVE	Program Title	FIXED COST LITIGATION			
Branch:	Business Unit Number	NO1000			

The Navajo Nation Recommended Unmet Needs Budgets

Fiscal Year 2022

Division/Office: EXECUTIVE Branch:

DEPARTMENT OF JUSTICE/FIXED COST LITIGATION

Business Unit Number	Program Title	Amount of Unmet Need	Explanation of Recommended UNMET NEEDS to the FY 2022 General Fund Budget
	TOTAL:	•	

The Navajo Nation Fund Type Budget Summary

		0	000	0	0	0	0	0	0	0	0	0	0	0	
	Total		134,000												
	Special Revenue Fund -														
	Special Revenue Fund - Internal														
	Fiduciary														
FY 2022	Proprietary Fund														
	General Wage Adjustment (PLF)														
	Indirect Cost Fund														
	Proposed General Fund Budget		134,000		1										
	FY 2021 General Fund Budget		121,400												
	Program Title		NAVAJO-HOPI PARTITIONED LAND RENTAL												
	Business Unit Number		118013												

The Navajo Nation General Fund Comparative Summary

(Column D - Column C) DOJ / NAVAJO-HOPI PARTITIONED LAND RENTAL Plus or Minus \$ Difference Oversight Committee's Recommended FY 2022 General **Fund Budget** Division/Office: 134,000 134,000 **General Fund Budget** Proposed FY 2022 **Branch Chiefs** NAVAJO-HOPI PARTITIONED LAND RENTAL TOTAL: Program Title EXECUTIVE (B) Branch: **Business Unit** Number 118013 3

EXHIBIT C

The Navajo Nation Recommended Changes to the General Fund Budget

Branch:

Fiscal Year 2022

EXECUTIVE

Division/Office:

DOJ/NAVAJO-HOPI PARTITIONED LAND RENTAL

Business Unit Number	Program Title	Explanation of Oversight Committee Recommended Changes to the Fiscal Year 2022 General Fund Budget (Increase or Decrease \$ Amount)
118013	NAVAJO-HOPI PARTITIONED LAND RENTAL	

EXHIBIT D

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

Branch: EXECUT

Fiscal Year 2022

EXECUTIVE

Division/Office:

DOJ / NAVAJO-HOPI PARTITIONED LAND RENTAL

Title Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)	LAND		
Program Title	NAVAJO-HOPI PARTITIONED LAND RENTAL		
Business Unit Number	118013		

The Navajo Nation Recommended Unmet Needs Budgets

Division/Office:

EXECUTIVE

Branch:

Fiscal Year 2022

DOJ / NAVAJO-HOPI PARTITIONED LAND RENTAL

Explanation of Recommended UNMET NEEDS to the FY 2022 General Fund Budget Amount of Unmet Need TOTAL: Program Title Business Unit Number



Honorable Seth Damon Speaker 24th Navajo Nation Council

MEMORANDUM

TO:

Honorable Eugenia Charles-Newton

24th Navajo Nation Council

FROM:

Troy Cook, Senior Tribal Court Advocate

Office of Legislative Counsel

DATE:

July 28, 2021

SUBJECT:

AN ACTION RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE

NAVAJO NATION DEPARTMENT OF JUSTICE

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0132-21__ SPONSOR: <u>Eugenia Charles-Newton</u>

TITLE: An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Department of Justice

Date posted: <u>July 29, 2021 at 5:52PM</u>

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515 (928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*